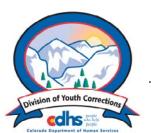
JUNE 2008 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections Research and Evaluation Unit July 15, 2008



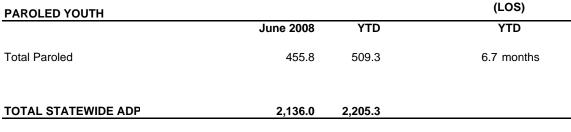
Colorado Department of Human Services Division of Youth Corrections

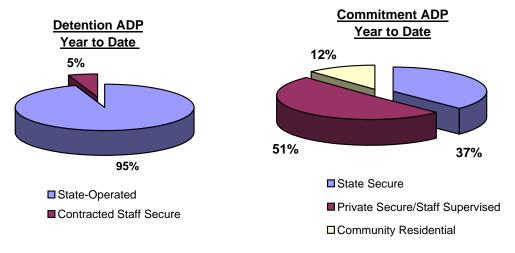
Working with Colorado Communities to Achieve Justice

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I. Summary Population Data*

DETAINED VOLLTU	Average Daily	Length of Stay (LOS)	
DETAINED YOUTH	June 2008	YTD	YTD
	Julie 2000	110	110
State-Operated	395.1	387.0	13.7 days
Contracted Staff Secure	20.3	21.7	13.3 days
Total Detained	415.4	408.6	13.7 days
COMMITTED YOUTH	Average Daily	Population (ADP)	Length of Stay (LOS)
- COMMITTED TOOTT	June 2008	YTD	YTD
State Secure	479.0	473.1	
Private Secure/Staff Supervised	625.9	641.9	
Community Residential	133.2	149.4	
Other Residential**	26.7	23.1	
Total Committed Residential	1,264.7	1,287.4	18.4 months
Committed Residential w/o Boulder	1,257.7	1,281.1	
	Average Daily	/ Population (ADP)	Length of Stay
PAROLED YOUTH			(LOS)
	June 2008	YTD	YTD
Total Paroled	455.8	509.3	6.7 months





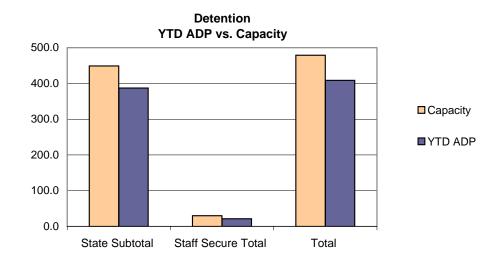
^{*}Due to rounding, totals shown may not be an exact sum of the subtotals

^{**}Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

II. Detention ADP by Facility

		Average	Daily Po	oulation	New Adr	nissions	YTD LOS in Days
Facility	Operating Capacity	June 2008	YTD	YTD % of Capacity	June 2008	YTD	LOS
State Operated Detention							
Adams Gilliam Grand Mesa Marvin Foote Mount View Platte Valley Pueblo Spring Creek State Subtotal	29 73 24 96 60 69 40 58 449	27.9 70.9 19.7 82.8 45.3 60.6 37.3 50.7 395.1	25.8 69.2 18.8 84.2 46.3 63.0 34.0 45.6 387.0	88.9% 94.8% 78.5% 87.7% 77.2% 91.3% 85.1% 78.6% 86.2%	81 108 36 142 92 156 105 115 835	843 1,377 481 1,911 1,154 1,845 1,072 1,509 10,192	11.1 17.9 14.1 16.2 14.3 12.3 11.7 10.9 13.7
Staff Secure Detention							
Brown Center Hilltop Midway (Remington) Prowers* Robert DeNier Youthtrack San Luis Valley Staff Secure Total	2 5 8 0 9 6	0.2 1.7 5.7 0.0 8.5 4.2	1.3 2.8 5.9 0.1 7.8 3.7	65.0% 55.0% 73.6% 14.0% 87.0% 62.3%	1 6 17 0 17 8	21 75 227 4 175 101	21.3 15.7 9.6 12.9 15.9 13.5
TOTAL	479	415.4	408.6	85.3%	884	10,795	13.7

^{*}Prowers officially closed Jan 31, 2008 at 11:59:59 pm; the one bed went to Pueblo YSC



III. Commitment Services

Contract Secure Subtotal

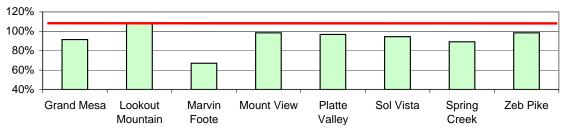
A. State and Contract Secure ADP by Facility

<u>Facility</u>	Operational Capacity (YTD)	June 2008	YTD	YTD % of Operational Capacity	YTD % of Current Available Capacity
State Secure					
Adams	0	0.6	0.3	N/A	N/A
Gilliam	0	1.7	1.0	N/A	N/A
Grand Mesa	44	42.0	40.2	91.4%	91.4%
Lookout	187.7	167.4	182.1	97.0%	108.4%
Marvin Foote	22	19.3	14.7	67.0%	67.0%
Mount View	73	68.4	71.9	98.4%	98.4%
Platte Valley	66	79.3	63.9	96.7%	96.7%
Pueblo	0	0.7	0.7	N/A	N/A
Sol Vista	20	19.7	18.9	94.5%	94.5%
Spring Creek	45	41.1	40.1	89.1%	89.1%
Zeb Pike	40	39.0	39.3	98.4%	98.4%
State Subtotal	497.7	479.0	473.1	95.0%	99.0%
Contract Secure/	Staff Supervised				
Alternative Homes	For Youth - Greeley	6.6	7.4		
Betty K. Marler Ce	enter	40.8	39.8		
Brown Center		1.8	2.6		
Cedar Springs		0.0	0.5		
Childrens Ark		5.9	6.3		
Devereux Cleo Wa	allace	17.9	19.6		
El Pueblo Ranch		3.6	3.2		
Excelsior Youth Co	enter	0.0	0.2		
Gateway Resident	tial Program	2.3	0.7		
Glen Mills Schools	3	0.0	0.7		
Griffith Center (SR	2)	0.0	1.6		
Griffith Center, Gra	and Ave Girls (WR)	3.6	4.9		
Hand Up Homes for	or Youth - West	2.0	1.7		
Hilltop (Residentia	I Youth Services)	12.0	11.2		
Jefferson Hills		40.4	40.4		
Jefferson Hills Aur	ora	40.4	55.4		
Kidz Ark Sterling		4.0	2.2		
Mountain Star Cer	nter	3.9	3.6		
Ridge View		410.5	407.5		
Robert DeNier		14.7	14.1		
Southern Peaks		15.0	17.9		
Third Way Center	- Lowry	0.7	0.7		

State Secure Commitment Percent of Available Capacity by Facility

625.9

641.9



☐YTD % of Available Capacity

III. Commitment Services Continued

B. Community/Other Residential APD by Facility, ADP by Regior

<u>Facility</u>	<u>June 2008</u>	YTD
Community		
Ariel Clinical Services	0.9	1.0
Boulder Community Treatment Center	0.0	0.1
Dale House Project	9.1	10.0
Daybreak & Daybreak Princeton	3.8	4.5
Denver Area Youth Services (DAYS)	6.7	6.0
Foster Family Home Care (SR)	0.3	2.2
Gateway Youth and Family Services	2.0	0.7
Griffith Centers (SR)	9.2	13.3
Griffith Centers for Children, Inc Chins Up	0.0	0.2
Job Corps	1.8	1.4
Kidz Ark New Raymer Ranch	0.0	0.6
Longmont Community Treatment Center	0.0	0.2
Lost and Found Inc., Arvada	8.5	8.6
Lost and Found Inc., Morrison	2.7	5.0
Maple Star Colorado	0.6	1.2
Marilee Center	2.4	5.5
Mesa County Community Corrections	0.6	2.3
Mt Evans Qualifying House	9.0	7.8
Reflections For Youth Inc., Prairie View	1.2	1.9
Reflections For Youth Inc., Wilderness	1.0	0.6
ROP - Canyon State Academy	0.0	0.5
Southwest Colorado Community Corrections	0.2	0.0
Summit Treatment Service, Inc	13.0	4.5
Synergy Administration	5.0	5.2
Third Way Center	0.0	1.7
Third Way Center, Pontiac	4.5	3.8
Third Way Center, York	4.5	4.8
Third Way Center, Lincoln	4.6	3.6
Touchton Foster Home (Boulder County)	0.0	0.2
Turning Point Center For Youth and Family Development	0.0	2.1
Turning Point Center (Boys Residential)	14.3	14.7
Turning Point, Mathews St.	5.3	6.5
Youthtrack, Jeffco	3.1	5.8
Youthtrack, San Luis Valley	2.2	2.8
Youthtrack, Work and Learn	7.0	8.9
Youth Ventures	10.5	12.7
Community Subtotal	133.2	149.4
Private Contract Total	759.0	791.2
Other Residential*	26.7	23.1
RESIDENTIAL TOTAL	1,264.7	1,287.4

ADP by Region

Region	<u>June 2008</u>	<u>YTD</u>
Central	529.8	538.7
Northeast	355.7	348.8
Southern	256.7	280.2
Western	122.5	119.8
Total	1264.7	1287.4

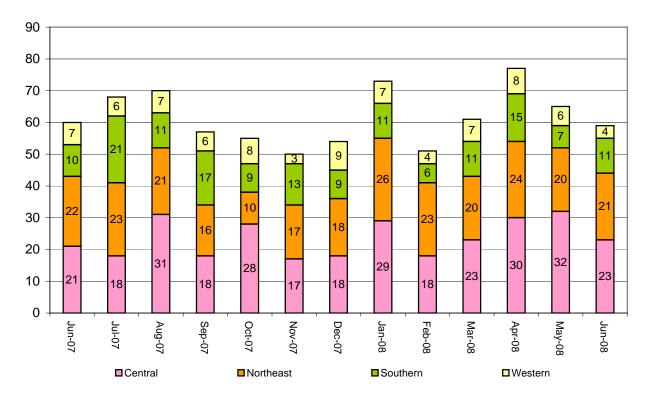
 $^{{}^* \}textit{Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.} \\$

IV. New Commitments

New Commitments by Region

		<u>June 2008</u>	YTD	June 2007	Last YTD
(Central Region	23	325	21	310
	Northeast Region	21	245	22	243
5	Southern Region	11	146	10	177
	Western Region	4	77	7	93
N	New Commitment Total	59	793	60	823

Monthly New Commitments



V. Parole Services

Parole ADP by Region					
	June 2008	<u>YTD</u>	Last YTD		
Central Region	193.8	215.1	224.4		
Northeast Region	124.1	137.5	143.3		
Southern Region	97.0	105.9	91.9		
Western Region	41.0	50.9	62.1		
Parole Total	455.8	509.3	521.7		

	Parole Intakes		Parole Discharges		Parole LOS	
	<u>June 2008</u>	YTD	<u>June 2008</u>	<u>YTD</u>	<u>YTD</u>	
Central Region	35	369	44	394	6.4	
Northeast Region	21	248	19	246	6.8	
Southern Region	12	187	14	175	7.0	
Western Region	5	74	5	105	6.5	
Parole Total	73	878	82	920	6.7	

Monthly Parole ADP

