MAY 2008 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections Research and Evaluation Unit June 18, 2008



Colorado Department of Human Services Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

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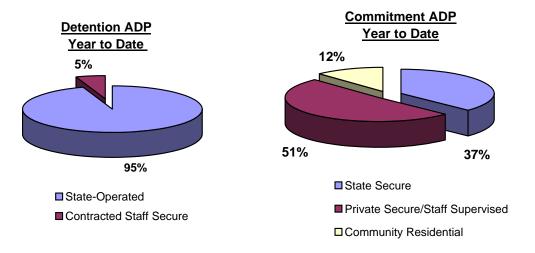
I. Summary Population Data*

DETAINED YOUTH	Average Daily	Length of Stay (LOS)	
	May 2008	YTD	YTD
State-Operated	393.4	386.3	13.7 days
Contracted Staff Secure	19.3	21.8	13.3 days
Total Detained	412.7	408.1	13.7 days

COMMITTED YOUTH	Average Daily	Length of Stay (LOS)	
	May 2008	YTD	YTD
State Secure	477.3	473.1	
Private Secure/Staff Supervised	629.1	643.2	
Community Residential	141.1	151.0	
Other Residential**	30.1	22.0	
Total Committed Residential	1,277.6	1,289.3	18.4 months
Committed Residential w/o Boulder	1,270.6	1,283.0	

PAROLED YOUTH	Average Daily	Length of Stay (LOS)	
	May 2008	YTD	YTD
Total Paroled	485.9	514.5	6.6 months

 TOTAL STATEWIDE ADP
 2,176.2
 2,211.9



*Due to rounding, totals shown may not be an exact sum of the subtotals

**Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

Average Daily Population

YTD LOS in

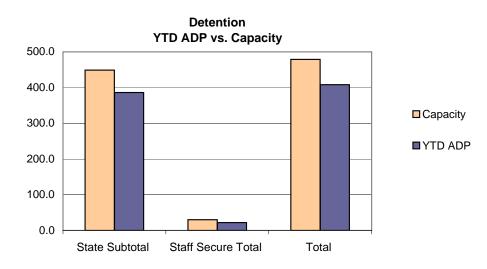
Days

New Admissions

II. Detention Program Services Continued

	Operating			YTD % of			
Facility	Capacity	May 2008	YTD	Capacity	May 2008	YTD	LOS
State Operated Detention							
Adams	29	28.0	25.6	88.2%	70	762	11.0
Gilliam	73	71.3	69.0	94.5%	119	1,269	17.9
Grand Mesa	24	15.3	18.8	78.2%	50	445	14.3
Marvin Foote	96	85.5	84.5	88.0%	169	1,770	16.1
Mount View	60	51.5	46.4	77.4%	102	1,062	14.4
Platte Valley	69	59.1	63.2	91.6%	153	1,689	12.2
Pueblo	40	34.1	33.7	84.3%	83	967	11.6
Spring Creek	58	48.7	45.1	77.8%	146	1,394	10.8
State Subtotal	449	393.4	386.3	86.0%	892	9,358	13.7
Staff Secure Detention							
Brown Center	2	0.8	1.4	69.5%	1	20	21.9
Hilltop	5	2.4	2.9	57.0%	7	69	15.3
Midway (Remington)	8	3.6	5.9	73.9%	21	209	9.7
Prowers*	0	0.0	0.2	15.0%	0	4	12.9
Robert DeNier	9	7.7	7.8	86.3%	12	158	16.1
Youthtrack San Luis Valley	6	4.7	3.7	61.5%	10	93	12.9
,							
Staff Secure Total	30	19.3	21.8	72.5%	51	553	13.3
TOTAL	479	412.7	408.1	85.2%	943	9,911	13.7
IJIAL	115	712.1	400.1	00.270	343	3,311	10.7

*Prowers officially closed Jan 31, 2008 at 11:59:59 pm; the one bed went to Pueblo YSC



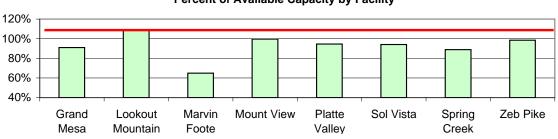
III. Commitment Services

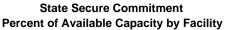
A. State and Contract Secure ADP by Facility

<u>Facility</u>	<u>Operational Capacity</u> (YTD)	<u>May 2008</u>	<u>YTD</u>	YTD % of Operational Capacity	YTD % of Current Available Capacity
State Secure					
Adams	0	0.3	0.3	N/A	N/A
Gilliam	0	2.3	0.9	N/A	N/A
Grand Mesa	44	42.4	40.1	91.0%	91.0%
Lookout	189.5	167.5	183.4	96.8%	109.2%
Marvin Foote	22	19.8	14.3	64.9%	64.9%
Mount View	73	68.6	72.7	99.6%	99.6%
Platte Valley	66	75.0	62.5	94.6%	94.6%
Pueblo	0	1.0	0.8	N/A	N/A
Sol Vista	20	20.0	18.8	94.1%	94.1%
Spring Creek	45	39.9	40.0	88.9%	88.9%
Zeb Pike	40	40.5	39.4	98.5%	98.5%
State Subtotal	499.5	477.3	473.1	94.7%	99.0%
Contract Secure/S	taff Supervised				
Alternative Homes I	For Youth - Greeley	6.0	7.5		
Betty K. Marler Cen	ter	40.9	39.7		
Brown Center		2.5	2.7		
Cedar Springs		0.0	0.5		
Childrens Ark		5.8	6.3		
Devereux Cleo Wal	lace	14.7	19.8		
El Pueblo Ranch		2.9	3.1		
Excelsior Youth Cer	nter	0.0	0.2		
Gateway Residentia	al Program	2.0	0.5		
Glen Mills Schools		0.0	0.8		
Griffith Center (SR)		0.0	1.7		
Griffith Center, Grar	nd Ave Girls (WR)	2.6	5.0		
Hand Up Homes for	Youth - West	2.0	1.7		
Hilltop (Residential	Youth Services)	11.1	11.0		
Jefferson Hills		44.5	40.4		
Jefferson Hills Auro	ra	44.1	56.7		
Kidz Ark Sterling		3.1	2.0		
Mountain Star Cent	er	3.3	3.6		
Ridge View		413.0	407.2		
Robert DeNier		13.9	14.0		
Southern Peaks		16.1	18.2		
Third Way Center -	Lowry	0.6	0.7		

Contract Secure Subtotal

629.1 643.2





□YTD % of Available Capacity

III. Commitment Services Continued

B. Community/Other Residential APD by Facility, ADP by Regior

Facility	<u>May 2008</u>	YTD	
Community			
Ariel Clinical Services	1.6	1.0	
Boulder Community Treatment Center	0.0	0.1	
Dale House Project	10.4	10.1	
Daybreak & Daybreak Princeton	4.9	4.5	
Denver Area Youth Services (DAYS)	4.0	5.9	
Gateway Youth and Family Services	1.9	0.6	
Griffith Centers (SR)	11.4	13.7	
Griffith Centers for Children, Inc Chins Up	0.0	0.2	
Job Corps	1.7	1.4	
Kids Crossing	0.0	0.2	
Kidz Ark New Raymer Ranch	0.0	0.6	
Longmont Community Treatment Center	0.0	0.2	
Lost and Found Inc., Arvada	9.5	8.6	
Lost and Found Inc., Morrison	3.5	5.2	
Maple Star Colorado	1.0	1.2	
Marilee Center	3.2	5.7	
Mesa County Community Corrections	2.5	2.5	
Mt Evans Qualifying House	7.6	7.6	
Reflections For Youth Inc., Prairie View	2.0	1.9	
Reflections For Youth Inc., Wilderness	1.0	0.6	
ROP - Canyon State Academy	0.0	0.5	
Summit Treatment Service, Inc	11.5	3.7	
Synergy Administration	4.1	5.2	
Third Way Center	0.4	1.9	
Third Way Center, Pontiac	6.0	4.0	
Third Way Center, York	5.0	4.9	
Third Way Center, Lincoln	2.5	3.2	
Touchton Foster Home (Boulder County)	0.0	0.2	
Turning Point Center For Youth and Family Development	0.0	2.3	
Turning Point Center (Boys Residential)	14.8	14.7	
Turning Point, Mathews St.	6.7	6.6	
Youthtrack, Jeffco	4.5	6.0	
Youthtrack, San Luis Valley	2.5	2.9	
Youthtrack, Work and Learn	5.9	9.1	
Youth Ventures	12.7	15.2	
Community Subtotal	141.1	151.0	
Private Contract Total	770.2	794.2	
Other Residential*	30.1	22.0	
RESIDENTIAL TOTAL	1,277.6	1,289.3	

ADP by Region

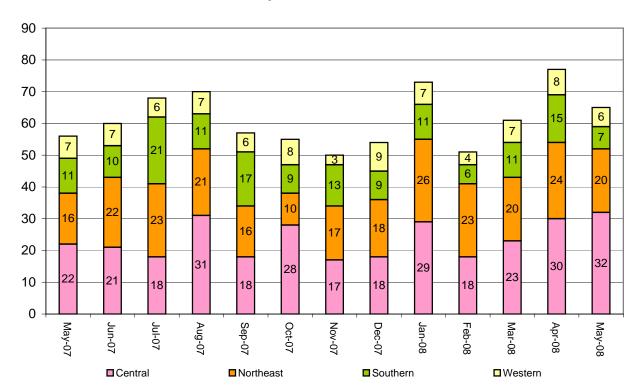
Region	<u>May 2008</u>	YTD
Central	528.7	536.2
Northeast	357.6	348.1
Southern	265.3	283.2
Western	126.0	121.8
Total	1277.6	1289.3

*Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

IV. New Commitments

	<u>May 2008</u>	<u>YTD</u>	<u>May 2007</u>	Last YTD
Central Region	32	299	22	289
Northeast Region	20	222	16	220
Southern Region	7	134	11	167
Western Region	6	73	7	86
New Commitment Total	65	728	56	762

New Commitments by Region

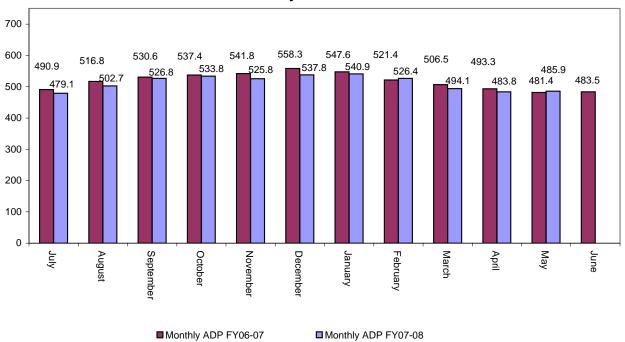


Monthly New Commitments

V. Parole Services

	Parole ADP by R	Region	
	<u>May 2008</u>	YTD	Last YTD
Central Region	207.6	216.0	227.5
Northeast Region	129.1	138.9	143.6
Southern Region	104.1	106.9	93.3
Western Region	45.1	52.8	60.5
Parole Total	485.9	514.5	524.9

	Parole In	takes	Parole Disc	harges	Parole LOS
	<u>May 2008</u>	<u>YTD</u>	<u>May 2008</u>	<u>YTD</u>	<u>YTD</u>
Central Region	24	334	29	349	6.4
Northeast Region	19	227	15	223	7.0
Southern Region	12	176	19	161	6.8
Western Region	8	69	7	100	6.5
Parole Total	63	806	70	833	6.6



Monthly Parole ADP