MAY 2008 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections Research and Evaluation Unit June 18, 2008



Colorado Department of Human Services Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

| I. | Summary Population Data | 1 |
|------|--|---|
| II. | Detention ADP by Facility | 2 |
| III. | Commitment Services | |
| | A. State and Contract Secure ADP by Facility | 3 |
| | B. Community/Other Residential ADP by Facility | 4 |
| IV. | New Commitments | 5 |
| V. | Parole Services | 6 |

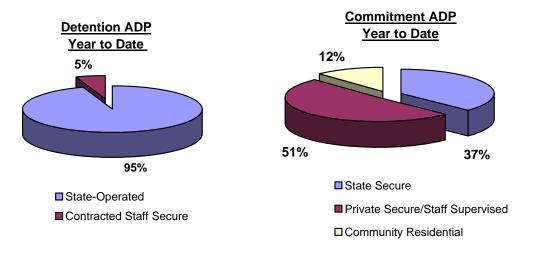
I. Summary Population Data*

| DETAINED YOUTH | Average Daily | Length of Stay (LOS) | |
|-------------------------|---------------|-------------------------|-----------|
| | May 2008 | YTD | YTD |
| State-Operated | 393.4 | 386.3 | 13.7 days |
| Contracted Staff Secure | 19.3 | 21.8 | 13.3 days |
| Total Detained | 412.7 | 408.1 | 13.7 days |

| COMMITTED YOUTH | Average Daily | Length of Stay (LOS) | |
|-----------------------------------|---------------|-------------------------|-------------|
| | May 2008 | YTD | YTD |
| State Secure | 477.3 | 473.1 | |
| Private Secure/Staff Supervised | 629.1 | 643.2 | |
| Community Residential | 141.1 | 151.0 | |
| Other Residential** | 30.1 | 22.0 | |
| Total Committed Residential | 1,277.6 | 1,289.3 | 18.4 months |
| Committed Residential w/o Boulder | 1,270.6 | 1,283.0 | |

| PAROLED YOUTH | Average Daily | Length of Stay (LOS) | |
|---------------|---------------|-------------------------|------------|
| | May 2008 | YTD | YTD |
| Total Paroled | 485.9 | 514.5 | 6.6 months |

 TOTAL STATEWIDE ADP
 2,176.2
 2,211.9



*Due to rounding, totals shown may not be an exact sum of the subtotals

**Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

Average Daily Population

YTD LOS in

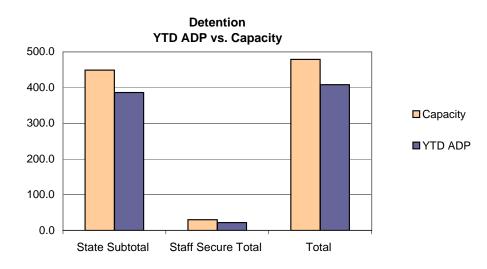
Days

New Admissions

II. Detention Program Services Continued

| | Operating | | | YTD % of | | | |
|----------------------------|-----------|----------|-------|----------|----------|-------|------|
| Facility | Capacity | May 2008 | YTD | Capacity | May 2008 | YTD | LOS |
| | | | | | | | |
| State Operated Detention | | | | | | | |
| Adams | 29 | 28.0 | 25.6 | 88.2% | 70 | 762 | 11.0 |
| Gilliam | 73 | 71.3 | 69.0 | 94.5% | 119 | 1,269 | 17.9 |
| Grand Mesa | 24 | 15.3 | 18.8 | 78.2% | 50 | 445 | 14.3 |
| Marvin Foote | 96 | 85.5 | 84.5 | 88.0% | 169 | 1,770 | 16.1 |
| Mount View | 60 | 51.5 | 46.4 | 77.4% | 102 | 1,062 | 14.4 |
| Platte Valley | 69 | 59.1 | 63.2 | 91.6% | 153 | 1,689 | 12.2 |
| Pueblo | 40 | 34.1 | 33.7 | 84.3% | 83 | 967 | 11.6 |
| Spring Creek | 58 | 48.7 | 45.1 | 77.8% | 146 | 1,394 | 10.8 |
| State Subtotal | 449 | 393.4 | 386.3 | 86.0% | 892 | 9,358 | 13.7 |
| | | | | | | | |
| Staff Secure Detention | | | | | | | |
| Brown Center | 2 | 0.8 | 1.4 | 69.5% | 1 | 20 | 21.9 |
| Hilltop | 5 | 2.4 | 2.9 | 57.0% | 7 | 69 | 15.3 |
| Midway (Remington) | 8 | 3.6 | 5.9 | 73.9% | 21 | 209 | 9.7 |
| Prowers* | 0 | 0.0 | 0.2 | 15.0% | 0 | 4 | 12.9 |
| Robert DeNier | 9 | 7.7 | 7.8 | 86.3% | 12 | 158 | 16.1 |
| Youthtrack San Luis Valley | 6 | 4.7 | 3.7 | 61.5% | 10 | 93 | 12.9 |
| , | | | | | | | |
| Staff Secure Total | 30 | 19.3 | 21.8 | 72.5% | 51 | 553 | 13.3 |
| | | | | | | | |
| TOTAL | 479 | 412.7 | 408.1 | 85.2% | 943 | 9,911 | 13.7 |
| IJIAL | 115 | 712.1 | 400.1 | 00.270 | 343 | 3,311 | 10.7 |

*Prowers officially closed Jan 31, 2008 at 11:59:59 pm; the one bed went to Pueblo YSC



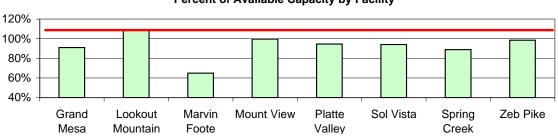
III. Commitment Services

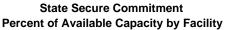
A. State and Contract Secure ADP by Facility

| <u>Facility</u> | <u>Operational Capacity</u> (YTD) | <u>May 2008</u> | <u>YTD</u> | YTD % of Operational Capacity | YTD % of Current Available Capacity |
|-----------------------|--------------------------------------|-----------------|------------|-------------------------------------|--|
| State Secure | | | | | |
| Adams | 0 | 0.3 | 0.3 | N/A | N/A |
| Gilliam | 0 | 2.3 | 0.9 | N/A | N/A |
| Grand Mesa | 44 | 42.4 | 40.1 | 91.0% | 91.0% |
| Lookout | 189.5 | 167.5 | 183.4 | 96.8% | 109.2% |
| Marvin Foote | 22 | 19.8 | 14.3 | 64.9% | 64.9% |
| Mount View | 73 | 68.6 | 72.7 | 99.6% | 99.6% |
| Platte Valley | 66 | 75.0 | 62.5 | 94.6% | 94.6% |
| Pueblo | 0 | 1.0 | 0.8 | N/A | N/A |
| Sol Vista | 20 | 20.0 | 18.8 | 94.1% | 94.1% |
| Spring Creek | 45 | 39.9 | 40.0 | 88.9% | 88.9% |
| Zeb Pike | 40 | 40.5 | 39.4 | 98.5% | 98.5% |
| State Subtotal | 499.5 | 477.3 | 473.1 | 94.7% | 99.0% |
| Contract Secure/S | taff Supervised | | | | |
| Alternative Homes I | For Youth - Greeley | 6.0 | 7.5 | | |
| Betty K. Marler Cen | ter | 40.9 | 39.7 | | |
| Brown Center | | 2.5 | 2.7 | | |
| Cedar Springs | | 0.0 | 0.5 | | |
| Childrens Ark | | 5.8 | 6.3 | | |
| Devereux Cleo Wal | lace | 14.7 | 19.8 | | |
| El Pueblo Ranch | | 2.9 | 3.1 | | |
| Excelsior Youth Cer | nter | 0.0 | 0.2 | | |
| Gateway Residentia | al Program | 2.0 | 0.5 | | |
| Glen Mills Schools | | 0.0 | 0.8 | | |
| Griffith Center (SR) | | 0.0 | 1.7 | | |
| Griffith Center, Grar | nd Ave Girls (WR) | 2.6 | 5.0 | | |
| Hand Up Homes for | Youth - West | 2.0 | 1.7 | | |
| Hilltop (Residential | Youth Services) | 11.1 | 11.0 | | |
| Jefferson Hills | | 44.5 | 40.4 | | |
| Jefferson Hills Auro | ra | 44.1 | 56.7 | | |
| Kidz Ark Sterling | | 3.1 | 2.0 | | |
| Mountain Star Cent | er | 3.3 | 3.6 | | |
| Ridge View | | 413.0 | 407.2 | | |
| Robert DeNier | | 13.9 | 14.0 | | |
| Southern Peaks | | 16.1 | 18.2 | | |
| Third Way Center - | Lowry | 0.6 | 0.7 | | |
| | | | | | |

Contract Secure Subtotal

629.1 643.2





□YTD % of Available Capacity

III. Commitment Services Continued

B. Community/Other Residential APD by Facility, ADP by Regior

| Facility | <u>May 2008</u> | YTD | |
|---|-----------------|---------|--|
| Community | | | |
| Ariel Clinical Services | 1.6 | 1.0 | |
| Boulder Community Treatment Center | 0.0 | 0.1 | |
| Dale House Project | 10.4 | 10.1 | |
| Daybreak & Daybreak Princeton | 4.9 | 4.5 | |
| Denver Area Youth Services (DAYS) | 4.0 | 5.9 | |
| Gateway Youth and Family Services | 1.9 | 0.6 | |
| Griffith Centers (SR) | 11.4 | 13.7 | |
| Griffith Centers for Children, Inc Chins Up | 0.0 | 0.2 | |
| Job Corps | 1.7 | 1.4 | |
| Kids Crossing | 0.0 | 0.2 | |
| Kidz Ark New Raymer Ranch | 0.0 | 0.6 | |
| Longmont Community Treatment Center | 0.0 | 0.2 | |
| Lost and Found Inc., Arvada | 9.5 | 8.6 | |
| Lost and Found Inc., Morrison | 3.5 | 5.2 | |
| Maple Star Colorado | 1.0 | 1.2 | |
| Marilee Center | 3.2 | 5.7 | |
| Mesa County Community Corrections | 2.5 | 2.5 | |
| Mt Evans Qualifying House | 7.6 | 7.6 | |
| Reflections For Youth Inc., Prairie View | 2.0 | 1.9 | |
| Reflections For Youth Inc., Wilderness | 1.0 | 0.6 | |
| ROP - Canyon State Academy | 0.0 | 0.5 | |
| Summit Treatment Service, Inc | 11.5 | 3.7 | |
| Synergy Administration | 4.1 | 5.2 | |
| Third Way Center | 0.4 | 1.9 | |
| Third Way Center, Pontiac | 6.0 | 4.0 | |
| Third Way Center, York | 5.0 | 4.9 | |
| Third Way Center, Lincoln | 2.5 | 3.2 | |
| Touchton Foster Home (Boulder County) | 0.0 | 0.2 | |
| Turning Point Center For Youth and Family Development | 0.0 | 2.3 | |
| Turning Point Center (Boys Residential) | 14.8 | 14.7 | |
| Turning Point, Mathews St. | 6.7 | 6.6 | |
| Youthtrack, Jeffco | 4.5 | 6.0 | |
| Youthtrack, San Luis Valley | 2.5 | 2.9 | |
| Youthtrack, Work and Learn | 5.9 | 9.1 | |
| Youth Ventures | 12.7 | 15.2 | |
| Community Subtotal | 141.1 | 151.0 | |
| Private Contract Total | 770.2 | 794.2 | |
| Other Residential* | 30.1 | 22.0 | |
| RESIDENTIAL TOTAL | 1,277.6 | 1,289.3 | |

ADP by Region

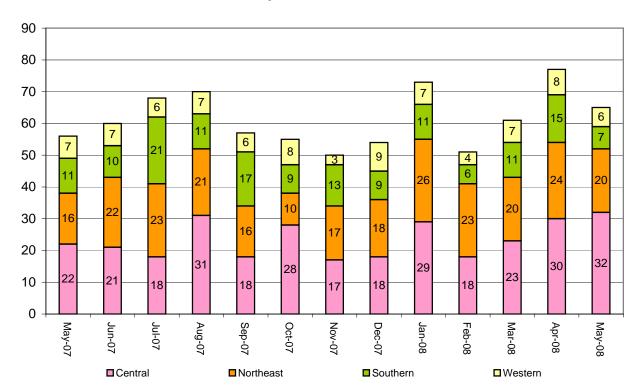
| Region | <u>May 2008</u> | YTD |
|-----------|-----------------|--------|
| Central | 528.7 | 536.2 |
| Northeast | 357.6 | 348.1 |
| Southern | 265.3 | 283.2 |
| Western | 126.0 | 121.8 |
| Total | 1277.6 | 1289.3 |

*Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

IV. New Commitments

| | <u>May 2008</u> | <u>YTD</u> | <u>May 2007</u> | Last YTD |
|----------------------|-----------------|------------|-----------------|----------|
| Central Region | 32 | 299 | 22 | 289 |
| Northeast Region | 20 | 222 | 16 | 220 |
| Southern Region | 7 | 134 | 11 | 167 |
| Western Region | 6 | 73 | 7 | 86 |
| New Commitment Total | 65 | 728 | 56 | 762 |

New Commitments by Region

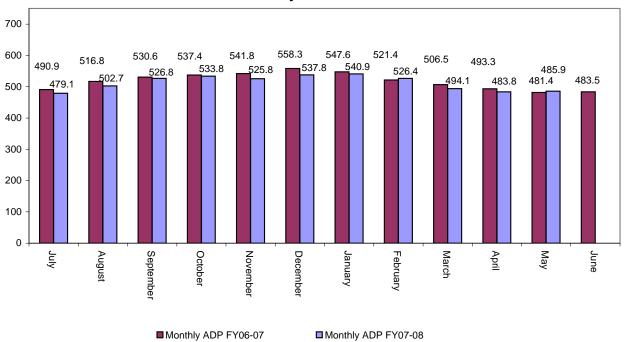


Monthly New Commitments

V. Parole Services

| | Parole ADP by R | Region | |
|------------------|-----------------|--------|----------|
| | <u>May 2008</u> | YTD | Last YTD |
| Central Region | 207.6 | 216.0 | 227.5 |
| Northeast Region | 129.1 | 138.9 | 143.6 |
| Southern Region | 104.1 | 106.9 | 93.3 |
| Western Region | 45.1 | 52.8 | 60.5 |
| Parole Total | 485.9 | 514.5 | 524.9 |

| | Parole In | takes | Parole Disc | harges | Parole LOS |
|------------------|-----------------|------------|-----------------|------------|------------|
| | <u>May 2008</u> | <u>YTD</u> | <u>May 2008</u> | <u>YTD</u> | <u>YTD</u> |
| Central Region | 24 | 334 | 29 | 349 | 6.4 |
| Northeast Region | 19 | 227 | 15 | 223 | 7.0 |
| Southern Region | 12 | 176 | 19 | 161 | 6.8 |
| Western Region | 8 | 69 | 7 | 100 | 6.5 |
| Parole Total | 63 | 806 | 70 | 833 | 6.6 |



Monthly Parole ADP