APRIL 2008 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections Research and Evaluation Unit May 19, 2008



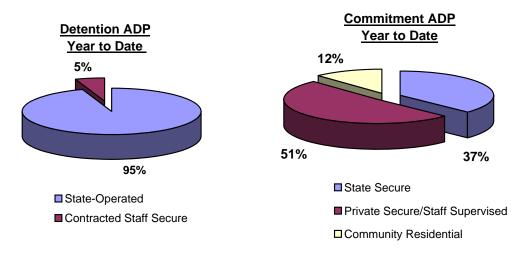
Colorado Department of Human Services Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

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I. Summary Population Data*

	Average Daily	Length of Stay	
DETAINED YOUTH			(LOS)
	April 2008	YTD	YTD
State-Operated	405.2	386.5	13.8 days
Contracted Staff Secure	23.6	22.0	13.8 days
Total Detained	428.8	408.5	13.8 days
COMMITTED YOUTH	Average Daily	/ Population (ADP)	Length of Stay (LOS)
OGMMITTED TOOTH	April 2008	YTD	YTD
State Secure	466.4	472.8	
Private Secure/Staff Supervised	624.8	644.5	
Community Residential	151.0	151.9	
Other Residential**	23.2	20.6	
Total Committed Residential	1,265.4	1,289.8	18.2 months
Committed Residential w/o Boulder	1,260.2	1,283.6	
PAROLED YOUTH	Average Daily	/ Population (ADP)	Length of Stay (LOS)
FANOLLD TOUTH	April 2008	YTD	YTD
	483.8	515.2	6.7 months



2,178.1

2,213.6

TOTAL STATEWIDE ADP

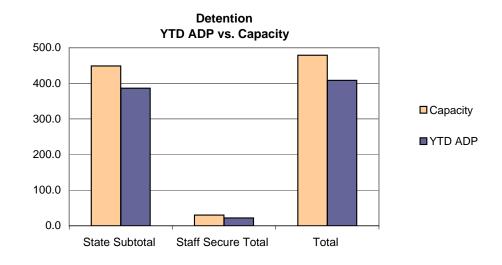
^{*}Due to rounding, totals shown may not be an exact sum of the subtotals

^{**}Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

II. Detention Data by Facility

		Average	Daily Po	oulation	New Adr	nissions	YTD LOS in Days
Facility	Operating Capacity	April 2008	YTD	YTD % of Capacity	April 2008	YTD	LOS
State Operated Detention							
Adams Gilliam Grand Mesa Marvin Foote Mount View Platte Valley Pueblo Spring Creek State Subtotal	29 73 24 96 60 69 40 58 449	27.5 73.1 17.8 88.8 51.1 61.3 32.6 53.1 405.2	25.3 68.6 19.1 84.3 46.1 63.9 33.7 45.4 386.5	87.4% 94.0% 79.6% 87.9% 76.8% 92.7% 84.2% 78.2% 86.1%	72 140 37 145 125 157 87 134 897	691 1,150 395 1,601 962 1,536 884 1,248 8,467	11.1 17.9 14.5 16.0 14.6 12.3 11.8 10.9 13.8
Staff Secure Detention							
Brown Center Hilltop Midway (Remington) Prowers* Robert DeNier Youthtrack San Luis Valley Staff Secure Total	2 5 8 0 9 6	1.7 2.5 6.6 0.0 8.3 4.5	1.5 2.9 6.1 0.2 7.8 3.6	72.8% 57.8% 76.8% 16.9% 86.4% 59.8%	1 9 15 0 18 10	19 62 188 4 146 83	21.9 16.3 10.1 12.9 16.7 13.4
TOTAL	479	428.8	408.5	85.3%	950	8,969	13.8

*Prowers officially closed Jan 31, 2008 at 11:59:59 pm; the one bed went to Pueblo YSC

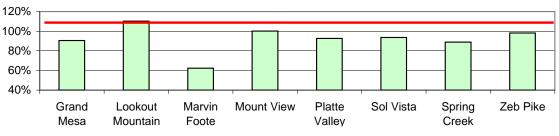


III. Commitment Services

A. State and Contract Secure ADP by Facility

<u>Facility</u>	Operational Capacity (YTD)	<u>April 2008</u>	YTD	YTD % of Capacity	YTD % of Available Capacity
	*			<u> </u>	<u>Gapaony</u>
State Secure				N1/A	N1/A
Adams	0	0.7	0.3	N/A	N/A
Gilliam	0	1.1	0.9	N/A	N/A
Grand Mesa	44	40.0	39.8	90.5%	90.5%
Lookout	191.6	165.9	185.1	96.6%	110.2%
Marvin Foote	22	15.1	13.7	62.3%	62.3%
Mount View	73	72.8	73.1	100.2%	100.2%
Platte Valley	66	71.1	61.1	92.6%	92.6%
Pueblo	0	0.7	0.7	N/A	N/A
Sol Vista	20	19.1	18.7	93.7%	93.7%
Spring Creek Zeb Pike	45 40	40.4 39.5	40.0 39.3	88.9% 98.2%	88.9%
State Subtotal	501.8	466.4	472.8	94.2%	98.2% 98.9%
State Subtotal	301.0	400.4	472.0	34.2 /0	90.970
Contract Secure/S	taff Supervised				
Alternative Homes I	For Youth - Greeley	5.0	7.6		
Betty K. Marler Cen	ter	40.8	39.6		
Brown Center		2.4	2.7		
Cedar Springs		0.0	0.6		
Childrens Ark		5.2	6.3		
Devereux Cleo Wal	lace	13.8	20.3		
El Pueblo Ranch		2.0	3.1		
Excelsior Youth Cer	nter	0.0	0.2		
Gateway Residentia	al Program	2.0	0.4		
Glen Mills Schools		0.0	0.9		
Griffith Center (SR)		0.0	1.9		
Griffith Center, Gran	nd Ave Girls (WR)	4.7	5.2		
Hand Up Homes for	r Youth - West	2.0	1.6		
Hilltop (Residential	Youth Services)	11.2	10.8		
Jefferson Hills		43.0	40.0		
Jefferson Hills Auro	ra	46.5	58.0		
Kidz Ark Sterling		1.6	1.9		
Mountain Star Cent	er	3.0	3.6		
Ridge View		411.6	406.7		
Robert DeNier		13.0	14.0		
Southern Peaks		17.2	18.4		
Third Way Center -	Lowry	0.0	0.7		
Contract Secure Su	phtotol	60.4.0	6445		
Contract Secure Su	เมเบเสเ	624.8	644.5		

State Secure Commitment Percent of Available Capacity by Facility



☐YTD % of Available Capacity

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III. Commitment Services Continued

B. Community/Other Residential APD by Facility, ADP by Regior

<u>Facility</u>	<u>April 2008</u>	<u>YTD</u>
Community		
Ariel Clinical Services	2.0	1.0
Boulder Community Treatment Center	0.0	0.1
Dale House Project	10.9	10.1
Daybreak & Daybreak Princeton	6.0	4.5
Denver Area Youth Services (DAYS)	4.2	6.1
Gateway Youth and Family Services	2.0	0.4
Griffith Centers (SR)	11.2	13.9
Griffith Centers for Children, Inc Chins Up	0.0	0.2
Job Corps	2.0	1.3
Kidz Ark New Raymer Ranch	0.0	0.7
Longmont Community Treatment Center	0.0	0.2
Lost and Found Inc., Arvada	10.4	8.5
Lost and Found Inc., Morrison	4.0	5.4
Maple Star Colorado	1.0	1.3
Marilee Center	3.0	6.0
Mesa County Community Corrections	3.8	2.4
Mt Evans Qualifying House	5.6	7.7
Reflections For Youth Inc., Prairie View	2.0	1.9
Reflections For Youth Inc., Wilderness	1.0	0.5
ROP - Canyon State Academy	0.0	0.6
Summit Treatment Service, Inc	11.6	2.9
Synergy Administration	5.0	5.3
Third Way Center	1.0	2.0
Third Way Center, Pontiac	4.0	3.5
Third Way Center, York	6.1	5.1
Third Way Center, Lincoln	3.6	3.3
Touchton Foster Home (Boulder County)	0.0	0.3
Turning Point Center For Youth and Family Development	0.0	2.5
Turning Point Center (Boys Residential)	14.0	14.7
Turning Point, Mathews St.	6.5	6.5
Youthtrack, Jeffco	5.5	6.2
Youthtrack, San Luis Valley	3.0	2.9
Youthtrack, Work and Learn	7.9	9.4
Youth Ventures	15.8	15.6
Community Subtotal	151.0	151.9
Private Contract Total	775.8	796.4
Other Residential*	23.2	20.6
RESIDENTIAL TOTAL	1,265.4	1,289.8

ADP by Region

Region	<u> April 2008</u>	YTD
Central	517.3	536.7
Northeast	355.7	347.0
Southern	269.2	284.1
Western	123.2	122.0
Total	1265.4	1289.8

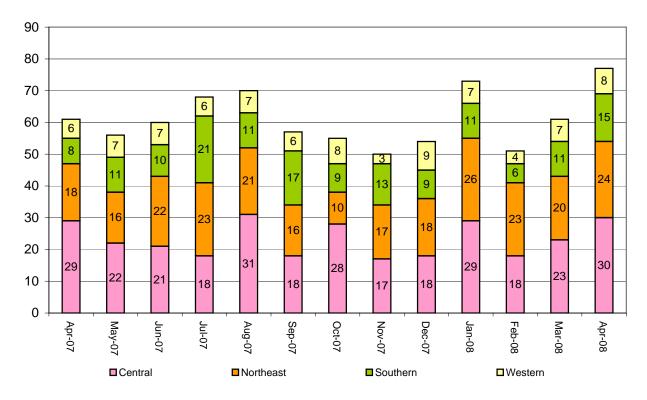
^{*}Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

IV. New Commitments

New Commitments by Region

New Commitment Total	77	654	61	705
Western Region	8	67	6	79
Southern Region	15	127	8	156
Northeast Region	24	202	18	204
Central Region	30	258	29	266
	<u>April 2008</u>	YTD	<u>April 2007</u>	Last YTD

Monthly New Commitments



V. Parole Services

	Parole ADP by Region			
	<u>April 2008</u>	<u>YTD</u>	Last YTD	
Central Region	209.5	218.1	229.9	
Northeast Region	128.7	140.1	144.1	
Southern Region	106.3	106.5	94.9	
Western Region	39.4	50.5	59.8	
Parole Total	483.8	515.2	528.6	

	Parole Intakes		Parole Discharges		Parole LOS	
	<u> April 2008</u>	YTD	<u>April 2008</u>	<u>YTD</u>	<u>YTD</u>	
Central Region	27	310	23	319	6.4	
Northeast Region	16	207	16	203	7.0	
Southern Region	17	163	15	136	6.8	
Western Region	3	61	7	93	6.7	
Parole Total	63	741	61	751	6.7	

Monthly Parole ADP

