MARCH 2008 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections Research and Evaluation Unit April 16, 2008



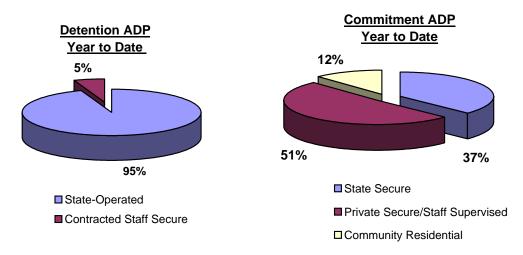
Colorado Department of Human Services Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

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I. Summary Population Data*

Average Daily Population (ADP) ETAINED YOUTH			Length of Stay (LOS)
DETAINED TOOTH	March 2008	YTD	YTD
State-Operated	397.4	385.0	13.8 days
Contracted Staff Secure	23.2	22.1	13.3 days
Total Detained	420.6	407.1	13.8 days
COMMITTED YOUTH	Average Daily	/ Population (ADP)	Length of Stay (LOS)
	March 2008	YTD	YTD
State Secure Private Secure/Staff Supervised	455.9 630.0	473.4 646.5	
Community Residential	151.1	151.8	
Other Residential**	24.0	20.0	
Total Committed Residential	1,261.0	1,291.7	18.3 months
Committed Residential w/o Boulder	1,256.4	1,285.4	
PAROLED YOUTH	Average Daily	Population (ADP)	Length of Stay (LOS)
	March 2008	YTD	YTD
Total Paroled	494.1	518.7	6.7 months
TOTAL STATEWIDE ADP	2,175.7	2,217.5	



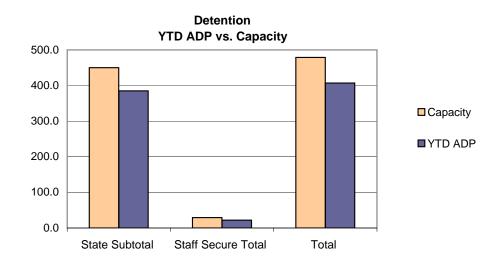
^{*}Due to rounding, totals shown may not be an exact sum of the subtotals

^{**}Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

II. Detention ADP by Facility

		Average	Daily Po	pulation	New Adn	nissions	YTD LOS in Days
Facility	Operating Capacity	March 2008	YTD	YTD % of Capacity	March 2008	YTD	LOS
State Operated Detention							
Adams Gilliam Grand Mesa Marvin Foote Mount View Platte Valley Pueblo Spring Creek State Subtotal	29 73 24 96 60 69 41 58 450	27.5 70.4 18.1 85.2 48.1 66.1 33.1 49.0 397.4	25.1 68.1 19.3 83.9 45.8 64.2 33.8 44.7 385.0	86.6% 93.4% 80.2% 87.4% 76.4% 93.1% 82.4% 77.1% 85.6%	63 148 45 166 99 151 97 124 893	619 1,010 358 1,457 838 1,379 797 1,114 7,572	11.0 18.2 14.5 16.0 14.7 12.5 11.6 10.9 13.8
Staff Secure Detention							
Brown Center Hilltop Midway (Remington) Prowers* Robert DeNier Youthtrack San Luis Valley Staff Secure Total	2 5 8 0 9 5	2.0 1.5 5.8 0.0 10.3 3.5	1.4 2.9 6.1 0.2 8.0 3.5	71.7% 58.7% 76.1% 18.8% 88.4% 69.7% 76.1%	1 6 16 0 13 6	18 53 173 4 130 73	19.5 17.5 9.6 12.9 15.5 13.3
TOTAL	479	420.6	407.1	85.0%	935	8,023	13.8

^{*}Prowers officially closed Jan 31, 2008 at 11:59:59 pm; the one bed went to Pueblo YSC

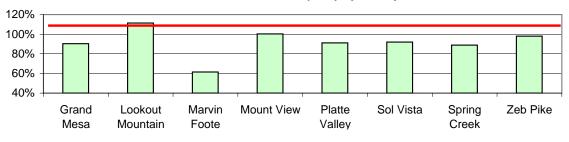


III. Commitment Services

A. State and Contract Secure ADP by Facility

Facility	Operational Capacity (YTD)	March 2008	YTD	YTD % of Capacity	YTD % of Available Capacity
State Secure					
Adams	0	0.4	0.3	N/A	N/A
Gilliam	0	1.2	0.9	N/A	N/A
Grand Mesa	44	35.8	39.8	90.4%	90.4%
Lookout	194.2	167.0	187.2	96.4%	111.4%
Marvin Foote	22	15.3	13.5	61.5%	61.5%
Mount View	73	72.7	73.2	100.2%	100.2%
Platte Valley	66	69.4	60.2	91.2%	91.2%
Pueblo	0	0.4	0.7	N/A	N/A
Sol Vista	20	15.9	18.4	92.0%	92.0%
Spring Creek	45	38.2	40.0	88.9%	88.9%
Zeb Pike	40	39.5	39.2	98.1%	98.1%
State Subtotal	504.3	455.9	473.4	93.9%	99.0%
Contract Secure/St	aff Supervised				
Alternative Homes F	or Youth - Greeley	5.8	7.9		
Betty K. Marler Cent	ter	40.7	39.4		
Brown Center		2.7	2.8		
Cedar Springs		0.0	0.6		
Childrens Ark		5.1	6.5		
Devereux Cleo Wall	ace	17.8	21.0		
El Pueblo Ranch		1.9	3.3		
Excelsior Youth Cen	nter	0.0	0.2		
Gateway Residentia	l Program	1.7	0.2		
Glen Mills Schools		0.6	1.0		
Griffith Center (SR)		0.0	2.1		
Griffith Center, Gran	d Ave Girls (WR)	5.3	5.3		
Hand Up Homes for	Youth - West	3.0	1.6		
Hilltop (Residential \	Youth Services)	9.9	10.9		
Jefferson Hills		41.9	39.7		
Jefferson Hills Auror	a	51.9	59.2		
Kidz Ark Sterling		0.6	2.0		
Mountain Star Cente	er	3.0	3.7		
Ridge View		409.9	406.2		
Robert DeNier		10.8	13.9		
Southern Peaks		17.6	18.6		
Third Way Center - I	Lowry	0.0	0.8		
Contract Secure Sui	btotal	630.0	646.5		_

State Secure Commitment Percent of Available Capacity by Facility



☐YTD % of Available Capacity

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III. Commitment Services Continued

B. Community/Other Residential APD by Facility, ADP by Regior

<u>Facility</u>	March 2008	YTD
Community		
Ariel Clinical Services	2.5	0.9
Boulder Community Treatment Center	0.7	0.1
Dale House Project	10.4	10.0
Daybreak & Daybreak Princeton	5.0	4.3
Denver Area Youth Services (DAYS)	4.1	6.3
Gateway Youth and Family Services	1.7	0.3
Griffith Centers (SR)	11.1	14.2
Griffith Centers for Children, Inc Chins Up	0.8	0.2
Job Corps	2.0	1.3
Kidz Ark New Raymer Ranch	0.0	0.7
Longmont Community Treatment Center	0.0	0.3
Lost and Found Inc., Arvada	9.8	8.3
Lost and Found Inc., Morrison	5.0	5.5
Maple Star Colorado	1.0	1.3
Marilee Center	5.0	6.3
Mesa County Community Corrections	2.7	2.0
Mt Evans Qualifying House	8.6	7.9
Reflections For Youth Inc., Prairie View	1.1	1.9
Reflections For Youth Inc., Wilderness	1.0	0.5
ROP - Canyon State Academy	0.0	0.6
Summit Treatment Service, Inc	10.3	2.0
Synergy Administration	4.4	5.4
Third Way Center	1.0	2.1
Third Way Center, Pontiac	4.0	3.5
Third Way Center, York	6.4	5.0
Third Way Center, Lincoln	3.8	3.2
Touchton Foster Home (Boulder County)	0.0	0.3
Turning Point Center For Youth and Family Development	0.0	2.8
Turning Point Center (Boys Residential)	12.5	14.8
Turning Point, Mathews St.	5.4	6.5
Youthtrack, Jeffco	5.6	6.3
Youthtrack, San Luis Valley	3.0	2.9
Youthtrack, Work and Learn	9.6	9.6
Youth Ventures	15.9	15.6
		454.0
Community Subtotal	151.1	151.8
Private Contract Total	781.1	798.3
Other Residential*	24.0	20.0
RESIDENTIAL TOTAL	1,261.0	1,291.7

ADP by Region

Region	<u>March 2008</u>	YTD
Central	516.2	537.5
Northeast	353.7	347.2
Southern	270.8	285.3
Western	120.2	121.7
Total	1261.0	1291.7

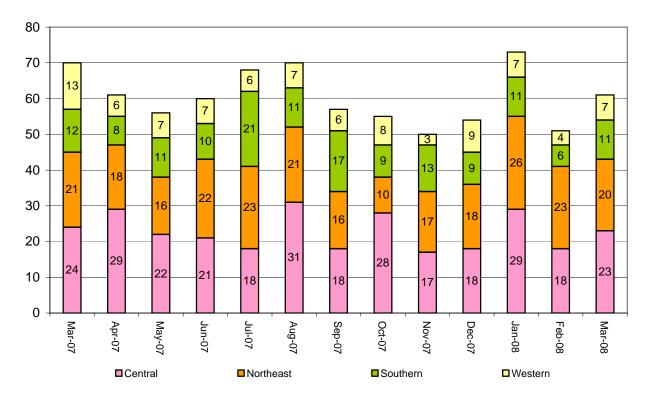
^{*}Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

IV. New Commitments

New Commitments by Region

	March 2008	YTD	March 2007	Last YTD
Central Region	23	227	24	235
Northeast Region	20	177	21	186
Southern Region	11	112	12	147
Western Region	7	59	13	72
New Commitment Total	61	575	70	640

Monthly New Commitments



V. Parole Services

Parole ADP by Region						
	March 2008	YTD	Last YTD			
Central Region	215.6	218.7	231.1			
Northeast Region	127.7	141.9	146.0			
Southern Region	108.2	106.3	97.2			
Western Region	42.6	51.8	58.6			
Parole Total	494.1	518.7	533.0			

	Parole Intakes		Parole Discharges		Parole LOS	
	March 2008	YTD	March 2008	<u>YTD</u>	<u>YTD</u>	
Central Region	24	284	34	295	6.4	
Northeast Region	22	191	24	183	7.1	
Southern Region	15	145	21	121	6.8	
Western Region	8	58	5	84	6.7	
Parole Total	69	678	84	683	6.7	

Monthly Parole ADP

