JANUARY 2008 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections Research and Evaluation Unit February 20, 2008



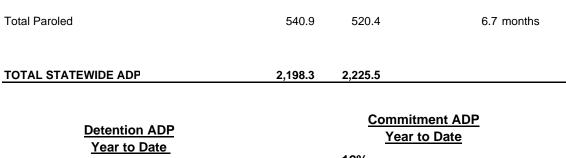
Colorado Department of Human ServicesDivision of Youth Corrections

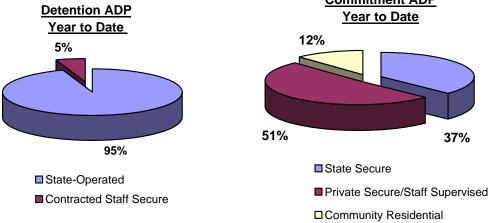
Working with Colorado Communities to Achieve Justice

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I. Summary Population Data*

	Average Daily	Population (ADP)	Length of Stay
DETAINED YOUTH		(LOS)	
	January 2008	YTD	YTD
State-Operated	380.0	381.9	13.8 days
Contracted Staff Secure	23.9	21.7	13.3 days
Total Detained	403.9	403.7	13.8 days
	Average Daily	Population (ADP)	Length of Stay (LOS)
COMMITTED YOUTH	January 2008	YTD	YTD
	, , , , , , , , , , , , , , , , , , , ,		
State Secure	465.4	478.2	
Private Secure/Staff Supervised	633.0	651.0	
Community Residential	139.9	154.1	
Other Residential**	15.1	18.2	
Total Committed Residential	1,253.5	1,301.5	17.8 months
Committed Residential w/o Boulder	1,249.0	1,294.6	
	Average Daily	/ Population (ADP)	Length of Stay (LOS)
PAROLED YOUTH	January 2008	YTD	YTD
Total Paroled	540.9	520.4	6.7 months



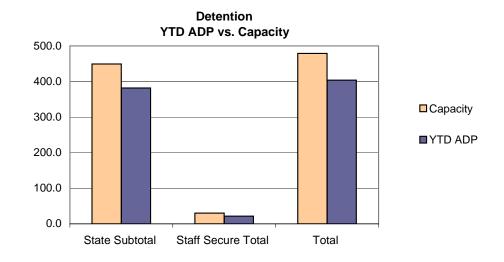


^{*}Due to rounding, totals shown may not be an exact sum of the subtotals

^{**}Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

II. Detention ADP by Facility

		Average	Daily Po	pulation	New Adr	nissions	YTD LOS in Days
Facility	Operating Capacity	January 2008	YTD	YTD % of Capacity	January 2008	YTD	LOS
State Operated Detention							
Adams Gilliam Grand Mesa Marvin Foote Mount View Platte Valley Pueblo Spring Creek State Subtotal	29 73 24 96 60 69 40 58 449	25.4 68.3 19.5 80.6 42.4 65.7 34.3 43.9 380.0	24.9 67.2 19.9 83.2 44.8 64.1 34.0 43.9 381.9	85.8% 92.1% 82.8% 86.7% 74.6% 92.9% 85.1% 75.6% 85.1%	63 110 40 160 87 159 95 143 857	482 752 275 1,135 649 1,065 625 860 5,843	11.0 18.6 14.9 15.8 14.4 12.3 12.0 11.2 13.8
Staff Secure Detention							
Brown Center Hilltop Midway (Remington) Prowers Robert DeNier Youthtrack San Luis Valley Staff Secure Total	2 5 8 1 9 5	2.0 3.2 6.2 0.6 7.6 4.3	1.3 3.3 6.2 0.2 7.2 3.5	64.8% 66.1% 78.0% 24.0% 79.7% 69.4% 72.4%	1 7 24 0 19 8	14 40 142 4 100 61	16.6 20.9 9.8 12.9 15.5 12.0
TOTAL	479	403.9	403.7	84.3%	916	6,204	13.8

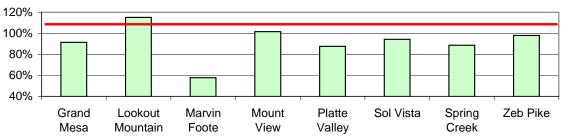


III. Commitment Services

A. State and Contract Secure ADP by Facility

<u>Facility</u>	Operational Capacity (YTD)	January 2008	YTD	YTD % of Capacity	YTD % of Available Capacity
State Secure					
Adams	0	0.5	0.3	N/A	N/A
Gilliam	0	1.5	1.0	N/A	N/A
Grand Mesa	44	39.4	40.2	91.4%	91.4%
Lookout	201.7	167.4	193.4	95.9%	115.1%
Marvin Foote	22	10.2	12.7	57.7%	57.7%
Mount View	73	74.7	74.2	101.7%	101.7%
Platte Valley	66	62.5	57.9	87.7%	87.7%
Pueblo	0	1.0	0.7	N/A	N/A
Sol Vista	20	18.5	18.9	94.3%	94.3%
Spring Creek	45	50.0	39.9	88.6%	88.6%
Zeb Pike	40	39.8	39.2	98.0%	98.0%
State Subtotal	511.7	465.4	478.2	93.5%	100.0%
Contract Secure/Sta	ff Supervised				
Alternative Homes Fo	r Youth - Greeley	6.8	8.3		
Betty K. Marler Cente	r	40.4	39.0		
Brown Center		2.0	2.9		
Cedar Springs		0.0	0.8		
Childrens Ark		3.8	6.9		
Devereux Cleo Wallac	ce	18.6	21.7		
El Pueblo Ranch		2.0	3.8		
Excelsior Youth Center	er	0.0	0.3		
Glen Mills Schools		1.0	1.0		
Griffith Center (SR)		1.0	2.6		
Griffith Center, Grand	• • •	4.7	5.2		
Hand Up Homes for Y		3.0	1.2		
Hilltop (Residential Yo	outh Services)	10.7	11.2		
Jefferson Hills		42.3	39.0		
Jefferson Hills Aurora		63.5	60.0		
Kidz Ark Sterling		1.5	2.3		
Mountain Star Center		4.0	3.8		
Ridge View		398.7	406.4		
Robert DeNier		12.5	15.0		
Southern Peaks		14.6	18.9		
Third Way Center - Lo	owry	2.0	0.9		
Contract Secure Subt	otal	633.0	651.0		

State Secure Commitment Percent of Available Capacity by Facility



☐YTD % of Available Capacity

III. Commitment Services Continued

B. Community/Other Residential APD by Facility, ADP by Regior

	<u>January</u>	
<u>Facility</u>	2008	YTD
•		
Community		
Ariel Clinical Services	1.8	0.3
Dale House Project	10.3	10.0
Daybreak & Daybreak Princeton	3.9	4.2
Denver Area Youth Services (DAYS)	4.5	7.0
Griffith Centers (SR)	14.8	15.0
Griffith Centers for Children, Inc Chins Up	0.2	0.0
Job Corps	2.4	1.1
Kidz Ark New Raymer Ranch	0.5	0.9
Longmont Community Treatment Center	0.0	0.3
Lost and Found Inc., Arvada	11.6	8.0
Lost and Found Inc., Morrison	4.3	5.5
Maple Star Colorado	1.0	1.4
Marilee Center	5.5	6.6
Mesa County Community Corrections	1.7	1.7
Mt Evans Qualifying House	10.7	8.4
Reflections For Youth Inc., Prairie View	2.0	2.0
Reflections For Youth Inc., Wilderness	1.0	0.3
ROP - Canyon State Academy	0.0	0.8
Summit Treatment Service, Inc	0.5	0.1
Synergy Administration	2.3	5.9
Third Way Center	2.0	2.3
Third Way Center, Pontiac	5.0	3.6
Third Way Center, York	4.1	4.8
Third Way Center, Lincoln	1.2	3.0
Touchton Foster Home (Boulder County)	0.0	0.4
Turning Point Center For Youth and Family Development	1.3	3.6
Turning Point Center (Boys Residential)	11.8	15.7
Turning Point, Mathews St.	6.0	6.8
Youthtrack, Jeffco	6.9	6.4
Youthtrack, San Luis Valley	2.2	2.9
Youthtrack, Work and Learn	8.7	9.7
Youth Ventures	14.0	15.7
Community Subtotal	139.9	154.1
Private Contract Total	772.9	805.1
Other Residential*	15.1	18.2
RESIDENTIAL TOTAL	1,253.5	1,301.5

ADP by Region

Region	<u>January</u>	<u>YTD</u>
Central	518.8	544.8
Northeast	335.2	346.6
Southern	281.3	288.2
Western	118.2	121.8
Total	1253.5	1301.5

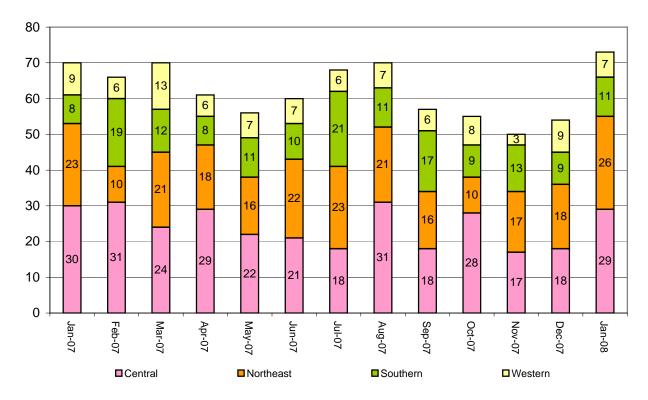
^{*}Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

IV. New Commitments

New Commitments by Region

New Commitment Total	73	455	70	500
Western Region	7	47	9	53
Southern Region	11	95	8	116
Northeast Region	26	132	23	153
Central Region	29	181	30	178
	January 2008	YTD	January 2007	Last YTD

Monthly New Commitments



V. Parole Services

Parole ADP by Region						
	<u>January</u> 2008	YTD	<u>Last YTD</u>			
Central Region	235.4	218.6	234.1			
Northeast Region	143.5	142.9	147.8			
Southern Region	113.9	104.7	97.4			
Western Region	48.1	54.2	59.9			
Parole Total	540.9	520.4	539.2			

	Parole Int	takes	Parole Disc	harges	Parole LOS
	January 2008	<u>YTD</u>	January 2008	<u>YTD</u>	YTD
Central Region	33	242	24	216	6.4
Northeast Region	22	153	21	132	7.3
Southern Region	11	115	12	82	6.8
Western Region	7	45	4	65	6.4
Parole Total	73	555	61	495	6.7

Monthly Parole ADP

