DECEMBER 2007 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections Research and Evaluation Unit January 17, 2008



Colorado Department of Human Services Division of Youth Corrections

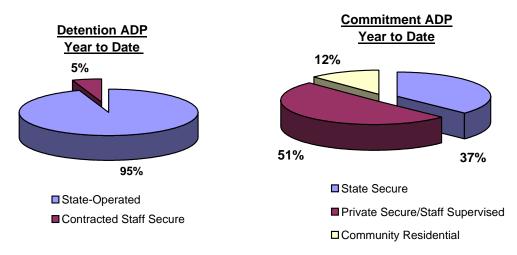
Working with Colorado Communities to Achieve Justice

1.	Summary Population Data	1
II.	Detention ADP by Facility	2
III.	Commitment Services	
	A. State and Contract Secure ADP by Facility	3
	B. Community/Other Residential ADP by Facility	4
IV.	New Commitments	5
v.	Parole Services	6

I. Summary Population Data*

	Average Daily	Average Daily Population (ADP)		
DETAINED YOUTH			(LOS)	
	December 2007	YTD	YTD	
State-Operated	382.4	385.3	13.5 days	
Contracted Staff Secure	23.1	22.0	12.9 days	
Total Detained	405.5	407.3	13.5 days	
	Average Daily	Population (ADP)	Length of Stay (LOS)	
COMMITTED YOUTH			(LO3)	
	December 2007	YTD	YTD	
State Secure	460.5	480.5		
Drivete Coover/Ctoff Currenties	642.2	654.2		
Private Secure/Staff Supervised	072.2	UJ4.Z		
Community Residential	150.6	156.3		
	· ·	· · -		
Community Residential	150.6	156.3	17.8 months	

PAROLED YOUTH	Average Daily	Length of Stay (LOS)	
	December 2007	YTD	YTD
Total Paroled	537.8	515.9	6.7 months
TOTAL STATEWIDE ADP	2,208.2	2,232.5	

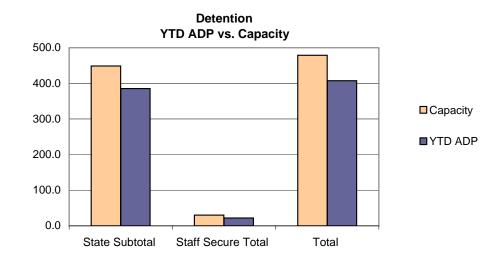


^{*}Due to rounding, totals shown may not be an exact sum of the subtotals

^{**}Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

II. Detention Program Services

		Average	Daily Po	pulation	New Adn	nissions	YTD LOS in Days
Facility	Operating Capacity	December 2007	YTD	YTD % of Capacity	December 2007	YTD	LOS
State Operated Detention							
Adams Gilliam Grand Mesa Marvin Foote Mount View Platte Valley Pueblo Spring Creek State Subtotal	29 73 24 96 60 69 40 58 449	27.7 63.8 17.7 79.5 46.3 65.9 34.0 47.5 382.4	25.1 67.3 20.1 84.0 45.5 64.8 34.3 44.3 385.3	86.5% 92.2% 83.8% 87.5% 75.9% 93.9% 85.6% 76.4% 85.8%	72 102 32 151 77 139 97 108 778	418 642 235 975 563 906 530 717 4,986	10.6 17.9 14.4 15.6 14.1 11.7 11.9 11.0 13.5
Staff Secure Detention							
Brown Center Hilltop Midway (Remington) Prowers Robert DeNier Youthtrack San Luis Valley Staff Secure Total	2 5 8 1 9 5	1.8 4.8 6.7 0.3 6.2 3.3	1.2 3.8 6.3 0.2 7.2 3.3	59.0% 75.4% 79.3% 19.0% 79.6% 66.6%	3 3 16 2 11 8	13 34 118 4 81 53	14.5 19.1 9.5 10.1 16.4 10.8
TOTAL	479	405.5	407.3	85.0%	821	5,289	13.5

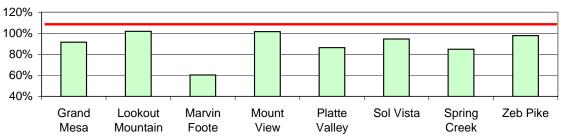


III. Commitment Services

A. State and Contract Secure ADP by Facility

Facility	Operational Capacity (YTD)	December 2007	YTD	YTD % of Capacity	YTD % of Available Capacity
State Secure					
Adams	0	0.1	0.2	N/A	N/A
Gilliam	0	1.7	1.0	N/A	N/A
Grand Mesa	44	41.3	40.3	91.5%	91.5%
Lookout	207.3	176.0	197.7	95.4%	101.9%
Marvin Foote	22	13.4	13.3	60.3%	60.3%
Mount View	73	74.7	74.2	101.6%	101.6%
Platte Valley	66	57.7	57.1	86.5%	86.5%
Pueblo	0	1.0	0.6	N/A	N/A
Sol Vista	20	18.2	18.9	94.6%	94.6%
Spring Creek	45	37.7	38.2	84.8%	84.8%
Zeb Pike	40	38.8	39.1	97.7%	97.7%
State Subtotal	517.3	460.5	480.5	92.9%	95.3%
Contract Secure/Sta					
Alternative Homes Fo		8.3	8.5		
Betty K. Marler Cente	r	40.0	38.8		
Brown Center		1.4	2.9		
Cedar Springs		0.0	0.9		
Childrens Ark		5.0	7.4		
Devereux Cleo Wallac	ce	19.3	22.5		
El Pueblo Ranch		2.0	4.1		
Excelsior Youth Center	er	0.0	0.3		
Glen Mills Schools		1.0	1.0		
Griffith Center (SR)		1.7	2.9		
Griffith Center, Grand	` ,	4.0	5.2		
Hand Up Homes for Y		3.0	0.9		
Hilltop (Residential Yo	outh Services)	11.9	11.3		
Jefferson Hills		42.3	38.4		
Jefferson Hills Aurora		62.2	59.5		
Kidz Ark Sterling		2.0	2.4		
Mountain Star Center		4.1	3.7		
Ridge View		404.8	407.9		
Robert DeNier		11.8	15.4		
Southern Peaks		16.0	19.7		
Third Way Center - Lo	owry	1.7	0.7		
Contract Secure Subt	otal	642.2	654.2		

State Secure Commitment Percent of Available Capacity by Facility



☐YTD % of Available Capacity

III. Commitment Services Continued

B. Community/Other Residential APD by Facility, ADP by Regior

	<u>December</u>		
<u>Facility</u>	<u>2007</u>	<u>YTD</u>	
Community			
Community Ariel Clinical Services	0.0	0.1	—
Dale House Project	11.6	10.0	
Daybreak & Daybreak Princeton	3.6	4.2	
Denver Area Youth Services (DAYS)	5.0 5.2	7.4	
Griffith Centers (SR)	15.5	15.0	
Job Corps	1.0	0.8	
Kidz Ark New Raymer Ranch	1.0	1.0	
Longmont Community Treatment Center	0.0	0.4	
Lost and Found Inc., Arvada	9.6	7.4	
Lost and Found Inc., Morrison	4.4	5.8	
Maple Star Colorado	1.0	1.5	
Marilee Center	6.5	6.8	
Mesa County Community Corrections	3.6	1.7	
Mt Evans Qualifying House	7.3	8.0	
Reflections For Youth Inc., Prairie View	2.0	2.0	
Reflections For Youth Inc., Wilderness	0.6	0.2	
ROP - Canyon State Academy	0.8	1.0	
Synergy Administration	3.5	6.5	
Third Way Center	2.0	2.4	
Third Way Center, Pontiac	3.3	3.4	
Third Way Center, York	4.0	4.6	
Third Way Center, Lincoln	2.0	3.4	
Touchton Foster Home (Boulder County)	0.2	0.4	
Turning Point Center For Youth and Family Development	5.0	4.0	
Turning Point Center (Boys Residential)	16.6	16.3	
Turning Point, Mathews St.	6.0	7.0	
Youthtrack, Jeffco	7.7	6.3	
Youthtrack, San Luis Valley	3.0	3.0	
Youthtrack, Work and Learn	9.1	9.8	
Youth Ventures	14.6	16.1	
Touri ventures	14.0	10.1	
Community Subtotal	150.6	156.3	
Private Contract Total	792.9	810.5	
Other Residential*	11.6	18.2	
RESIDENTIAL TOTAL	1,264.9	1,309.2	

ADP by Region

Region	<u>December</u>	<u>YTD</u>
Central	526.3	549.7
Northeast	337.7	346.7
Southern	282.9	290.4
Western	118.1	122.4
Total	1264.9	1309.2

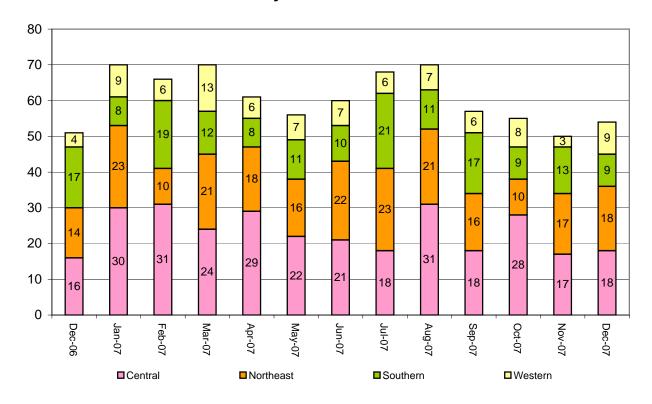
^{*}Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

IV. New Commitments

New Commitments by Region

New Commitment Total	54	380	51	425
Western Region	9	40	4	44
Southern Region	9	83	17	105
Northeast Region	18	105	14	130
Central Region	18	152	16	146
	December 2007	YTD	December 2006	Last YTD

Monthly New Commitments



V. Parole Services

	Parole ADP by F	Region	
	<u>December</u> 2007	YTD	<u>Last YTD</u>
Central Region	230.8	215.4	233.0
Northeast Region	145.9	142.6	145.2
Southern Region	115.8	102.6	97.3
Western Region	45.3	55.4	59.0
Parole Total	537.8	515.9	534.5

	Parole Intakes		Parole Discl	Parole Discharges	
	December 2007	<u>YTD</u>	December 2007	<u>YTD</u>	YTD
Central Region	46	209	33	190	6.5
Northeast Region	18	130	12	108	7.2
Southern Region	11	104	11	68	6.9
Western Region	6	38	7	59	6.3
Parole Total	81	481	63	425	6.7

Monthly Parole ADP

