NOVEMBER 2007 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections Research and Evaluation Unit December 19, 2007



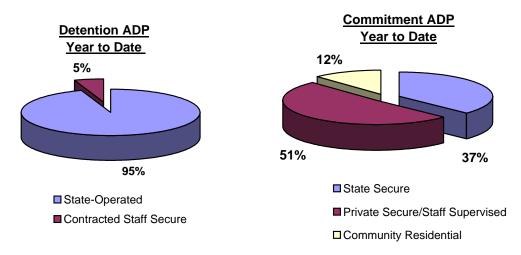
Colorado Department of Human Services Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

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I. Summary Population Data*

	Average Daily	Length of Stay	
DETAINED YOUTH			(LOS)
	November 2007	YTD	YTD
State-Operated	379.3	385.2	13.5 days
Contracted Staff Secure	20.7	21.6	13.0 days
Total Detained	400.0	406.8	13.5 days
COMMITTED VOLITIE	Average Daily	/ Population (ADP)	Length of Stay (LOS)
COMMITTED YOUTH	November 2007	YTD	YTD
State Secure	473.8	484.8	
Private Secure/Staff Supervised	651.0	656.6	
Community Residential	151.0	156.9	
Other Residential**	11.3	19.4	
Total Committed Residential	1,287.1	1,317.7	17.9 months
Committed Residential w/o Boulder	1,280.1	1,310.6	
PAROLED YOUTH	Average Daily	/ Population (ADP)	Length of Stay (LOS)
	November 2007	YTD	YTD
Total Paroled	525.8	512.4	6.7 months



2,212.9

2,236.8

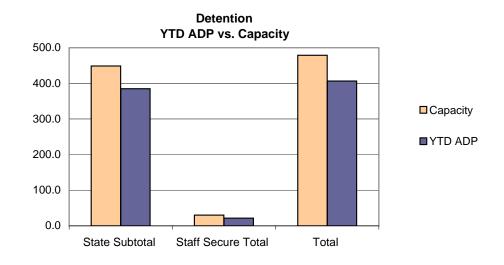
TOTAL STATEWIDE ADP

^{*}Due to rounding, totals shown may not be an exact sum of the subtotals

^{**}Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

II. Detention Data by Facility

		Average	Daily Po	pulation	New Adn	nissions	YTD LOS in Days
Facility	Operating Capacity	November 2007	YTD	YTD % of Capacity	November 2007	YTD	LOS
State Operated Detention							
Adams Gilliam Grand Mesa Marvin Foote Mount View Platte Valley Pueblo Spring Creek State Subtotal	29 73 24 96 60 69 40 58 449	27.4 62.7 21.1 79.9 48.0 65.5 33.1 41.6 379.3	24.5 67.9 20.5 85.1 45.3 64.2 34.1 43.6 385.2	84.6% 93.0% 85.5% 88.6% 75.4% 93.1% 85.2% 75.2% 85.8%	69 97 39 146 95 170 75 110 801	346 540 203 824 486 767 433 609 4,208	10.5 18.4 14.1 15.6 13.3 11.8 12.2 10.8 13.5
Staff Secure Detention							
Brown Center Hilltop Midway (Remington) Prowers Robert DeNier Youthtrack San Luis Valley Staff Secure Total	2 5 8 1 9 5	1.0 3.4 6.3 0.0 7.0 3.0	1.1 3.6 6.2 0.2 7.2 3.4 21.6	53.5% 71.0% 77.6% 17.0% 80.3% 67.0%	3 5 28 0 14 13	10 31 102 2 70 45	13.9 19.4 9.9 12.7 15.7 11.4
TOTAL	479	400.0	406.8	84.9%	864	4,468	13.5



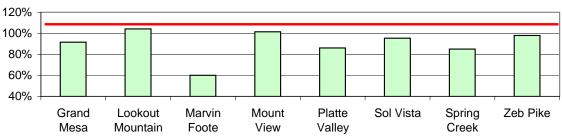
III. Commitment Services

A. State and Contract Secure ADP by Facility

<u>Facility</u>	Operational Capacity (YTD)	November 2007	YTD	YTD % of Capacity	YTD % of Available Capacity
State Secure					
Adams	0	0.6	0.2	N/A	N/A
Gilliam	0	2.8	1.1	N/A	N/A
Grand Mesa	44	40.7	40.3	91.6%	91.6%
Lookout	200.7	192.0	202.1	100.7%	104.2%
Marvin Foote	22	14.4	13.2	60.1%	60.1%
Mount View	73	78.1	74.0	101.4%	101.4%
Platte Valley	66	54.7	56.8	86.0%	86.0%
Pueblo	0	1.0	0.6	N/A	N/A
Sol Vista	20	19.0	19.1	95.3%	95.3%
Spring Creek	45	32.0	38.2	85.0%	85.0%
Zeb Pike	40	38.5	39.2	97.9%	97.9%
State Subtotal	510.7	473.8	484.8	94.9%	96.2%
Contract Secure/Si					
Alternative Homes F		9.0	8.4		
Betty K. Marler Cent	ter	39.9	38.6		
Brown Center		2.0	3.2		
Cedar Springs		0.0	1.1		
Childrens Ark		5.1	7.9		
Devereux Cleo Wall	ace	20.5	23.1		
El Pueblo Ranch		2.7	4.5		
Excelsior Youth Cer	nter	0.0	0.4		
Glen Mills Schools		1.0	1.0		
Griffith Center (SR)		1.8	3.1		
Griffith Center, Gran		7.5	5.5		
Hand Up Homes for		1.7	0.5		
Hilltop (Residential)	Youth Services)	11.7	11.1		
Jefferson Hills		38.8	37.6		
Jefferson Hills Auror	ra	60.4	59.1		
Kidz Ark Sterling		2.0	2.5		
Mountain Star Cente	er	4.0	3.7		
Ridge View		411.5	408.5		
Robert DeNier		13.1	16.0		
Southern Peaks		17.1	20.4		
Third Way Center -	Lowry	1.4	0.5		
Contract Secure Su	btotal	651.0	656.6		

Contract Secure Subtotal 651.0 656.6

State Secure Commitment Percent of Available Capacity by Facility



☐YTD % of Available Capacity

III. Commitment Services Continued

B. Community/Other Residential APD by Facility, ADP by Regior

	November		
<u>Facility</u>	<u>2007</u>	<u>YTD</u>	
Community			
Ariel Clinical Services	0.0	0.1	
Dale House Project	10.7	9.7	
Daybreak & Daybreak Princeton	3.8	4.3	
Denver Area Youth Services (DAYS)	4.0	7.8	
Griffith Centers (SR)	17.4	14.9	
Job Corps	1.0	0.8	
Kidz Ark New Raymer Ranch	1.0	1.0	
Longmont Community Treatment Center	0.0	0.5	
Lost and Found Inc., Arvada	7.0	6.9	
Lost and Found Inc., Morrison	4.4	6.0	
Maple Star Colorado	2.0	1.5	
Marilee Center	6.8	6.9	
Mesa County Community Corrections	2.1	0.8	
Mt Evans Qualifying House	6.5	8.1	
Reflections For Youth Inc., Prairie View	2.0	2.0	
Reflections For Youth Inc., Wilderness	0.0	0.1	
ROP - Canyon State Academy	1.0	1.0	
Synergy Administration	5.7	7.2	
Third Way Center	2.0	2.5	
Third Way Center, Pontiac	3.6	3.5	
Third Way Center, York	4.0	4.7	
Third Way Center, Lincoln	2.1	3.6	
Touchton Foster Home (Boulder County)	1.0	0.5	
Turning Point Center For Youth and Family Development	4.8	3.8	
Turning Point Center (Boys Residential)	17.7	16.3	
Turning Point, Mathews St.	7.2	7.2	
Youthtrack, Jeffco	7.0	6.0	
Youthtrack, San Luis Valley	2.4	3.0	
Youthtrack, Work and Learn	8.9	10.0	
Youth Ventures	15.1	16.4	
Community Subtotal	151.0	156.9	
Private Contract Total	802.0	813.5	
Other Residential*	11.3	19.4	
RESIDENTIAL TOTAL	1,287.1	1,317.7	

ADP by Region

Region	<u>November</u>	<u>YTD</u>
Central	545.3	553.9
Northeast	337.3	348.3
Southern	280.2	291.9
Western	124.3	123.6
Total	1287.1	1317.7

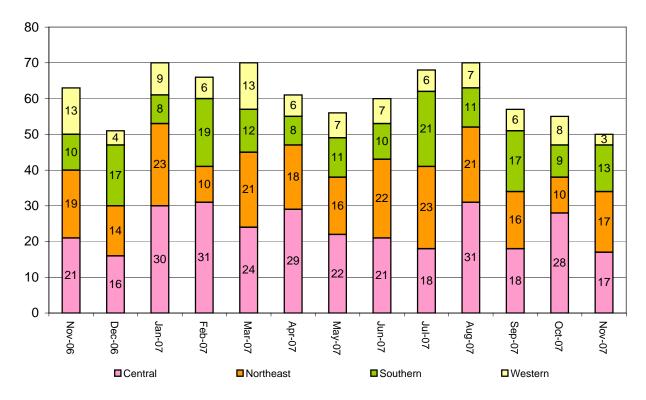
^{*}Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

IV. New Commitments

New Commitments by Region

		November 2007	YTD	November 2006	Last YTD
Ce	entral Region	17	128	21	127
No	rtheast Region	17	86	19	115
So	uthern Region	13	74	10	88
We	estern Region	3	31	13	40
Ne	w Commitment Total	50	319	63	370

Monthly New Commitments



V. Parole Services

Parole ADP by Region					
	November 2007	YTD	<u>Last YTD</u>		
Central Region	210.9	211.3	230.0		
Northeast Region	151.5	143.3	142.2		
Southern Region	111.9	99.6	97.1		
Western Region	51.5	58.1	56.9		
Parole Total	525.8	512.4	526.2		

	Parole Intakes		Parole Discharges		Parole LOS	
	November 2007	YTD	November 2007	<u>YTD</u>	YTD	
Central Region	32	161	31	157	6.6	
Northeast Region	15	113	24	96	7.3	
Southern Region	17	93	6	57	6.4	
Western Region	10	34	10	51	6.3	
Parole Total	74	401	71	361	6.7	

Monthly Parole ADP

