OCTOBER 2007 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections Research and Evaluation Unit November 20, 2007



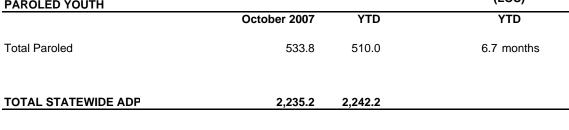
Colorado Department of Human Services Division of Youth Corrections

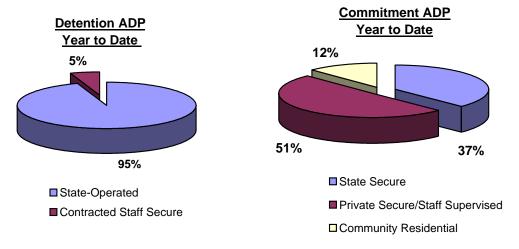
Working with Colorado Communities to Achieve Justice

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I. Summary Population Data*

	Average Daily	Population (ADP)	Length of Stay
DETAINED YOUTH			(LOS)
	October 2007	YTD	YTD
State-Operated	393.5	385.9	13.6 days
Contracted Staff Secure	20.5	22.0	13.4 days
Total Detained	414.1	407.8	13.6 days
COMMITTED VOLUTIL	Average Daily	/ Population (ADP)	Length of Stay (LOS)
COMMITTED YOUTH	October 2007	YTD	YTD
State Secure	477.1	487.4	
Private Secure/Staff Supervised	640.8	658.5	
Community Residential	152.3	158.1	
Other Residential**	17.2	20.3	
Total Committed Residential	1,287.3	1,324.4	18.0 months
Committed Residential w/o Boulder	1,280.3	1,317.2	
	Average Daily	/ Population (ADP)	Length of Stay (LOS)
PAROLED YOUTH	October 2007	YTD	YTD
	October 2007	טוז	טוז
Total Paroled	533.8	510.0	6.7 months



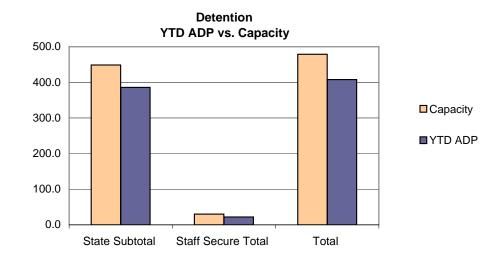


^{*}Due to rounding, totals shown may not be an exact sum of the subtotals

^{**}Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

II. Detention Data by Facility

		Average	Daily Po	pulation	New Adr	nissions	YTD LOS in Days
Facility	Operating Capacity	October 2007	YTD	YTD % of Capacity	October 2007	YTD	LOS
State Operated Detention							
Adams Gilliam Grand Mesa Marvin Foote Mount View Platte Valley Pueblo Spring Creek State Subtotal	29 73 24 96 60 69 40 58 449	27.5 68.5 20.0 88.0 43.7 65.4 34.5 45.9 393.5	23.7 68.7 20.3 86.1 44.7 64.3 34.4 43.7 385.9	81.6% 94.0% 84.6% 89.7% 74.5% 93.2% 86.0% 75.3% 85.9%	83 112 49 171 92 164 95 147 913	277 443 165 678 392 597 358 498 3,408	9.5 18.3 15.0 15.6 13.9 12.0 12.3 11.1 13.6
Staff Secure Detention							
Brown Center Hilltop Midway (Remington) Prowers Robert DeNier Youthtrack San Luis Valley Staff Secure Total	2 5 8 1 9 5	0.3 3.0 6.2 0.0 7.8 3.3	1.1 3.6 6.2 0.2 7.5 3.4 22.0	54.0% 71.8% 77.4% 20.0% 83.0% 68.8% 73.2%	2 7 24 0 10 5	7 26 74 2 55 32	18.1 20.2 10.3 12.7 14.0 12.3
TOTAL	479	414.1	407.8	85.1%	961	3,604	13.6

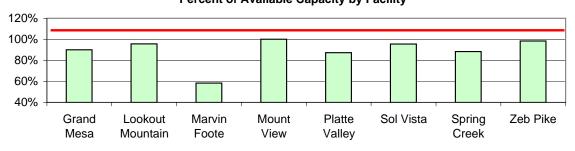


III. Commitment Services

A. State and Contract Secure ADP by Facility

<u>Facility</u>	Operational Capacity	October 2007	YTD	YTD % of Capacity	YTD % of Available Capacity
State Secure					
Adams	0	0.3	0.1	N/A	N/A
Gilliam	0	0.9	0.9	N/A	N/A
Grand Mesa	44	38.0	39.6	90.0%	90.0%
Lookout	214	196.3	204.6	95.6%	95.6%
Marvin Foote	22	16.6	12.9	58.4%	58.4%
Mount View	73	72.6	73.0	100.0%	100.0%
Platte Valley	66	56.6	57.6	87.3%	87.3%
Pueblo	0	0.2	0.5	N/A	N/A
Sol Vista	20	18.5	19.1	95.5%	95.5%
Spring Creek	45	38.5	39.8	88.4%	88.4%
Zeb Pike	40	38.6	39.4	98.4%	98.4%
State Subtotal	524.0	477.1	487.4	93.0%	93.0%
Contract Secure/Staff	Supervised				
Alternative Homes For	Youth - Greeley	8.0	8.2		
Betty K. Marler Center	•	40.3	38.3		
Brown Center		2.2	3.5		
Cedar Springs		0.0	1.4		
Childrens Ark		6.3	8.6		
Devereux Cleo Wallace	Э	22.8	24.4		
El Pueblo Ranch		3.7	4.9		
Excelsior Youth Center	•	0.0	0.4		
Glen Mills Schools		1.0	1.0		
Griffith Center (SR)		3.0	3.5		
Griffith Center, Grand A	Ave Girls (WR)	6.2	5.0		
Hand Up Homes for Yo	outh - West	0.8	0.2		
Hilltop (Residential You	uth Services)	12.1	11.0		
Jefferson Hills	•	36.8	37.2		
Jefferson Hills Aurora		57.3	58.8		
Kidz Ark Sterling		2.0	2.6		
Mountain Star Center		2.5	3.6		
Ridge View		400.2	407.8		
Robert DeNier		16.0	16.7		
Southern Peaks		18.6	21.3		
Third Way Center - Lov	wry	0.9	0.2		

State Secure Commitment Percent of Available Capacity by Facility



☐YTD % of Available Capacity

III. Commitment Services Continued

B. Community/Other Residential APD by Facility, ADP by Regior

	<u>October</u>	
<u>Facility</u>	<u>2007</u>	<u>YTD</u>
Community		
Ariel Clinical Services	0.27	0.07
Dale House Project	10.2	9.6
Daybreak & Daybreak Princeton	4.3	4.5
Denver Area Youth Services (DAYS)	4.4	8.7
Griffith Centers (SR)	16.6	14.3
Job Corps	1.0	0.7
Kidz Ark New Raymer Ranch	1.0	1.0
Longmont Community Treatment Center	0.0	0.6
Lost and Found Inc., Arvada	7.5	7.2
Lost and Found Inc., Morrison	5.0	6.1
Maple Star Colorado	2.0	1.4
Marilee Center	7.2	6.9
Mesa County Community Corrections	0.7	0.5
Mt Evans Qualifying House	6.8	8.5
Reflections For Youth Inc., Prairie View	2.0	2.0
Reflections For Youth Inc., Wilderness	0.0	0.2
ROP - Canyon State Academy	1.0	1.0
Synergy Administration	6.5	7.5
Third Way Center	2.0	2.6
Third Way Center, Pontiac	3.9	3.5
Third Way Center, York	5.0	4.8
Third Way Center, Lincoln	3.0	4.0
Touchton Foster Home (Boulder County)	1.0	0.4
Turning Point Center For Youth and Family Development	5.0	3.5
Turning Point Center (Boys Residential)	16.5	15.9
Turning Point, Mathews St.	7.2	7.1
Youthtrack, Jeffco	6.7	5.8
Youthtrack, San Luis Valley	3.0	3.2
Youthtrack, Work and Learn	9.6	10.0
Youth Ventures	13.4	16.7
Community Subtotal	152.3	158.1
Private Contract Total	793.1	816.6
Other Residential*	17.2	20.3
RESIDENTIAL TOTAL	1,287.3	1,324.4

ADP by Region

Region	<u>October</u>	<u>YTD</u>
Central	539.0	555.6
Northeast	340.1	351.0
Southern	285.6	295.6
Western	122.6	122.1
Total	1287.3	1324.4

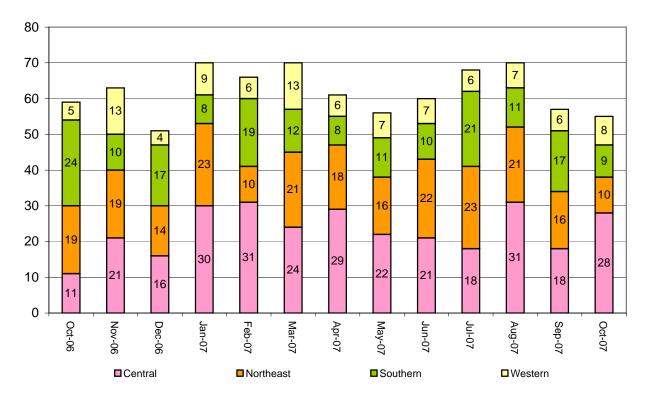
^{*}Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

IV. New Commitments

New Commitments by Region

	October 2007	YTD	October 2006	Last YTD
Central Region	28	99	11	103
Northeast Region	10	70	19	96
Southern Region	9	60	24	77
Western Region	8	28	5	27
New Commitment Total	55	257	59	303

Monthly New Commitments



V. Parole Services

Parole ADP by Region					
	October 2007	YTD	Last YTD		
Central Region	222.6	211.0	227.6		
Northeast Region	151.1	141.5	141.9		
Southern Region	105.1	96.6	94.9		
Western Region	55.0	61.0	56.5		
Parole Total	533.8	510.0	520.9		

	Parole Intakes		Parole Discharges		Parole LOS	
	October 2007	YTD	October 2007	<u>YTD</u>	<u>YTD</u>	
Central Region	25	133	29	122	6.7	
Northeast Region	21	98	10	70	6.8	
Southern Region	22	77	14	49	6.6	
Western Region	4	23	7	41	6.4	
Parole Total	72	331	60	282	6.7	

Monthly Parole ADP

