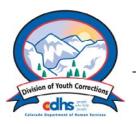
AUGUST 2007 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections Research and Evaluation Unit September 20, 2007



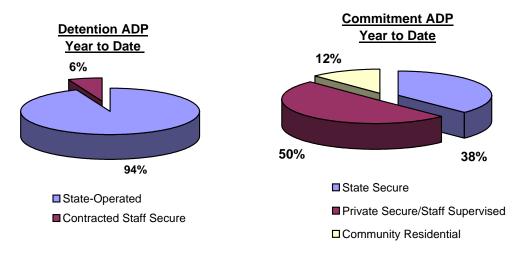
Colorado Department of Human Services Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

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I. Summary Population Data*

	Average Daily	Population (ADP)	Length of Stay
DETAINED YOUTH			(LOS)
	August 2007	YTD	YTD
State-Operated	367.9	376.1	14.1 days
Contracted Staff Secure	22.8	24.0	14.1 days
Total Detained	390.7	400.0	14.1 days
COMMITTED VOLUTU	Average Daily	Population (ADP)	Length of Stay (LOS)
COMMITTED YOUTH	August 2007	YTD	YTD
	_		
State Secure	498.4	499.2	
Private Secure/Staff Supervised Community Residential	658.5 161.4	668.9 161.6	
Other Residential**	18.2	17.6	
Total Committed Residential	1,336.4	1,347.3	18.3 months
Committed Residential w/o Boulder	1,329.2	1,339.8	
	Average Daily	Population (ADP)	Length of Stay
PAROLED YOUTH			(LOS)
	August 2007	YTD	YTD
Total Paroled	502.7	490.0	6.2 months



2,229.8

2,237.4

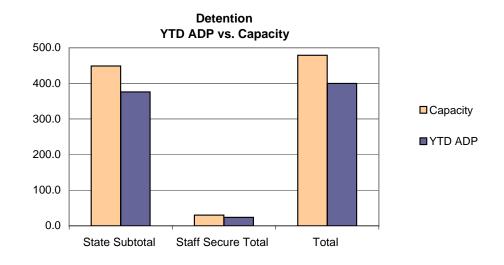
TOTAL STATEWIDE ADP

^{*}Due to rounding, totals shown may not be an exact sum of the subtotals

^{**}Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

II. Detention Data by Facility

		Average	Daily Po	pulation	New Adr	nissions	YTD LOS in Days
Facility	Operating Capacity	August 2007	YTD	YTD % of Capacity	August 2007	YTD	LOS
State Operated Detention							
Adams Gilliam Grand Mesa Marvin Foote Mount View Platte Valley Pueblo Spring Creek State Subtotal	29 73 24 96 60 69 40 58 449	21.7 64.9 18.8 82.2 41.6 61.2 33.5 43.9 367.9	20.8 67.2 20.3 83.9 45.1 63.3 32.9 42.6 376.1	71.8% 92.0% 84.7% 87.4% 75.1% 91.8% 82.3% 73.5% 83.8%	67 95 39 173 98 154 85 127 838	118 215 82 343 191 295 171 241 1,656	10.2 19.7 12.2 15.8 15.2 14.4 10.6 10.9
Staff Secure Detention							
Brown Center Hilltop Midway (Remington) Prowers Robert DeNier Youthtrack San Luis Valley Staff Secure Total	2 5 8 1 9 5	1.5 4.0 6.2 0.1 9.0 2.0	1.6 4.0 6.5 0.4 8.4 3.1	82.0% 79.4% 80.8% 41.0% 93.3% 61.6% 79.9%	1 7 19 1 17 9	3 13 37 2 34 20	11.7 29.6 8.7 4.0 19.2 7.7
TOTAL	479	390.7	400.0	83.5%	892	1,765	14.1



III. Commitment Services

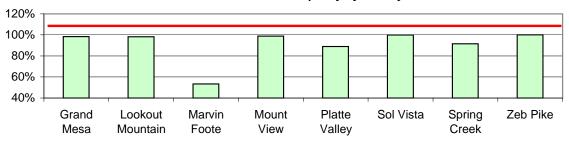
A. State and Contract Secure ADP by Facility

<u>Facility</u>	Operational Capacity	August 2007	YTD	YTD % of Capacity	YTD % of Available Capacity
State Secure					
Adams	0	0.2	0.1	N/A	N/A
Gilliam	0	1.0	0.9	N/A	N/A
Grand Mesa	44	42.3	43.3	98.4%	98.4%
Lookout	214	207.7	210.3	98.3%	98.3%
Marvin Foote	22	13.0	11.7	53.4%	53.4%
Mount View	73	73.6	72.1	98.8%	98.8%
Platte Valley	66	58.8	58.7	89.0%	89.0%
Pueblo	0	0.1	8.0	N/A	N/A
Sol Vista	20	20.0	20.0	99.9%	99.9%
Spring Creek	45	41.8	41.2	91.6%	91.6%
Zeb Pike	40	39.9	40.0	100.0%	100.0%
State Subtotal	524.0	498.4	499.2	95.3%	95.3%
Contract Secure/Stat	ff Supervised				
Alternative Homes For		9.0	8.6		
Betty K. Marler Center	-	34.8	36.8		
Brown Center		3.5	3.8		
Cedar Springs		2.0	2.0		
Childrens Ark		8.7	9.3		
Devereux Cleo Wallac	ce	24.0	25.4		
El Pueblo Ranch	-	5.0	6.0		
Excelsior Youth Cente	er	0.7	0.9		
Glen Mills Schools	•	1.0	1.0		
Griffith Center (SR)		3.4	4.1		
Griffith Center, Grand	Ave Girls (WR)	5.3	4.2		
Hilltop Youth Services	. ,	10.1	10.1		
Jefferson Hills		37.4	37.9		
Jefferson Hills Aurora		59.3	59.5		
Kidz Ark Sterling		3.1	3.1		
Mountain Star Center		4.0	4.0		
Ridge View		409.8	411.8		
Robert DeNier		15.3	16.6		
Southern Peaks		22.3	24.0		
Contract Socure Subt	otal	659.5	669.0		

Contract Secure Subtotal

658.5 668.9

State Secure Commitment Percent of Available Capacity by Facility



☐YTD % of Available Capacity

August 2007

DYC Population Report

III. Commitment Services Continued

B. Community/Other Residential APD by Facility, ADP by Regior

Facility	<u>August</u> 2007	<u>YTD</u>	
,	2001	115	
Community			
Dale House Project	9.4	9.2	
Daybreak & Daybreak Princeton	4.9	4.3	
Denver Area Youth Services (DAYS)	11.9	12.0	
Griffith Centers (SR)	12.0	12.5	
Job Corps	0.1	0.5	
Kidz Ark New Raymer Ranch	1.0	1.0	
Longmont Community Treatment Center	1.0	1.0	
Lost and Found Inc., Arvada	7.5	6.8	
Lost and Found Inc., Morrison	6.9	6.6	
Maple Star Colorado	1.0	1.0	
Marilee Center	6.6	6.5	
Mt Evans Qualifying House	9.7	10.1	
Reflections For Youth Inc., Prairie View	2.0	2.0	
Reflections For Youth Inc., Wilderness	0.3	0.1	
ROP - Canyon State Academy	1.0	1.0	
Synergy Administration	8.0	7.8	
Third Way Center	3.0	2.9	
Third Way Center, Pontiac	2.9	2.9	
Third Way Center, York	5.0	4.9	
Third Way Center, Lincoln	4.5	4.5	
Turning Point for Drugs and Alcohol	1.0	1.0	
Turning Point Center For Youth and Family Development	2.9	2.1	
Turning Point Center (Boys Residential)	13.5	14.6	
Turning Point, Mathews St.	8.4	7.3	
Youthtrack, Jeffco	5.7	6.0	
Youthtrack, San Luis Valley	2.8	3.0	
Youthtrack, Work and Learn	10.8	10.7	
Youth Ventures	17.7	19.2	
Community Subtotal	161.4	161.6	
Private Contract Total	819.9	830.5	
Other Residential*	18.2	17.6	
RESIDENTIAL TOTAL	1,336.4	1,347.3	

ADP by Region

	<u>August</u>	
Region	<u>2007</u>	YTD
Central	562.6	566.0
Northeast	355.9	358.5
Southern	299.2	304.3
Western	118.8	118.5
Total	1336.4	1347.3

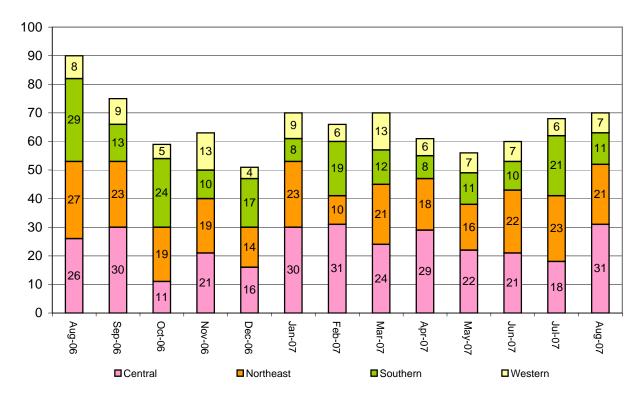
 $^{{}^* \}textit{Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.} \\$

IV. New Commitments

New Commitments by Region

Central Region 31 53 26 5 Northeast Region 21 44 27 5	Western Region New Commitme	7	14 143	8 90	13 156
Central Region 31 53 26 5	<u> </u>			- -	52 38
Δυσυςt 2007 VTD Δυσυςt 2006 Last VT		_	<u>YTD</u> 53	<u>August 2006</u> 26	Last YTD 53

Monthly New Commitments



V. Parole Services

Parole ADP by Region							
	<u>August</u> <u>2007</u>	YTD	Last YTD				
Central Region	208.9	202.8	225.4				
Northeast Region	135.3	130.8	129.7				
Southern Region	93.9	91.0	90.5				
Western Region	64.5	65.3	56.8				
Parole Total	502.7	490.0	502.4				

	Parole Intakes		Parole Discharges		Parole LOS
	<u>August 2007</u>	YTD	<u>August 2007</u>	<u>YTD</u>	<u>YTD</u>
Central Region	43	70	23	58	6.4
Northeast Region	28	52	13	34	6.4
Southern Region	21	35	9	18	5.5
Western Region	11	14	11	21	6.4
Parole Total	103	171	56	131	6.2

Monthly Parole ADP

