JUNE 2007 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections Research and Evaluation Unit July 17, 2007



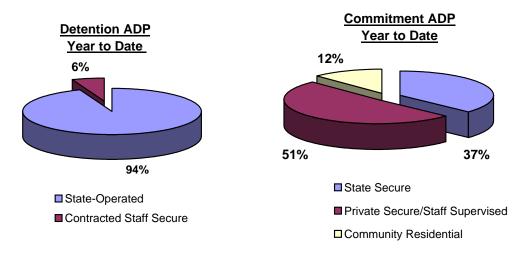
Colorado Department of Human Services Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

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I. Summary Population Data*

	Average Daily	Length of Stay	
DETAINED YOUTH	Avorage Dany	(LOS)	
	June 2007	YTD	YTD
State-Operated	398.8	391.4	14.1 days
Contracted Staff Secure	25.1	23.7	13.0 days
Total Detained	423.9	415.0	14.0 days
	Average Daily	/ Population (ADP)	Length of Stay
COMMITTED YOUTH			(LOS)
	June 2007	YTD	YTD
State Secure	504.7	518.6	
Private Secure/Staff Supervised	677.8	717.5	
Community Residential	160.3	170.7	
Other Residential**	16.5	17.7	
Total Committed Residential	1,359.3	1,424.5	19.0 months
Committed Residential w/o Boulder	1,353.7	1,417.6	
	Average Daily	/ Population (ADP)	Length of Stay (LOS)
PAROLED YOUTH		VTD	
	June 2007	YTD	YTD
Total Paroled	483.5	521.7	6.8 months



2,266.8

2,361.3

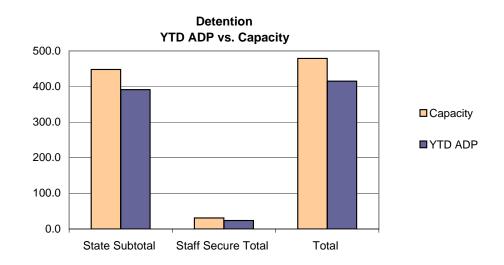
TOTAL STATEWIDE ADP

^{*}Due to rounding, totals shown may not be an exact sum of the subtotals

^{**}Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

- II. Detention Program Services
- A. Detention Data by Facility

		Average	Daily Po	pulation	New Adn	nissions	YTD LOS in Days
Facility	Operating Capacity	June 2007	YTD	YTD % of Capacity	June 2007	YTD	LOS
State Operated Detention							
Adams Gilliam Grand Mesa	29 70 24	24.7 65.5 19.8	25.9 63.4 20.8	89.3% 90.6% 86.5%	54 115 45	729 1,427 542	13.1 15.9 13.2
Marvin Foote Mount View Platte Valley	96 60 69	84.7 52.8 64.8	86.6 51.1 63.4	90.2% 85.2% 91.9%	145 81 157	1,816 1,099 1,853	17.3 16.3 12.2
Pueblo Spring Creek State Subtotal	42 58 448	37.8 48.9 398.8	32.5 47.6 391.4	77.4% 82.1% 87.4%	78 108 783	934 1,543 <i>9,94</i> 3	12.4 10.9 14.1
	770	000.0		07.170	766	0,010	77.7
Staff Secure Detention							
Brown Center Griffith (Grand Ave) Hilltop	2 2 3	1.8 1.1 2.8	1.6 1.4 2.5	78.5% 69.0% 81.7%	5 4 2	39 27 39	14.1 18.9 20.5
Midway (Remington) Prowers	9 1	6.7 0.5	6.8 0.8	75.7% 76.0%	22 0	254 9	10.4 31.1
Robert DeNier Youthtrack San Luis Valley	9 5	8.6 3.8	7.4 3.3	81.9% 66.4%	13 10	170 109	14.4 11.1
Staff Secure Total	31	25.1	23.7	76.3%	56	647	13.0
TOTAL	479	423.9	415.0	86.6%	839	10,590	14.0



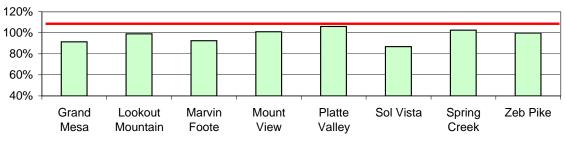
III. Commitment Services

A. State and Contract Secure ADP by Facility

<u>Facility</u>	Operational Capacity	<u>June 2007</u>	YTD	YTD % of Capacity	YTD % of Available Capacity
State Secure					
Adams	0	0.3	0.3	N/A	N/A
Gilliam	0	1.4	3.4	N/A	N/A
Grand Mesa	44	41.7	40.2	91.4%	91.4%
Lookout	214	213.1	211.9	99.0%	99.0%
Marvin Foote	22	12.3	20.3	92.4%	92.4%
Mount View	73	76.0	73.7	100.9%	100.9%
Platte Valley	66	60.2	69.9	106.0%	106.0%
Pueblo	0	1.1	1.3	N/A	N/A
Sol Vista*	13.3	20.0	11.6	86.8%	86.8%
Spring Creek	45	38.6	46.2	102.6%	102.6%
Zeb Pike	40	39.9	39.9	99.7%	99.7%
State Subtotal	517.3	504.7	518.6	100.3%	100.3%
Contract Secure/S	Staff Supervised				
Alternative Homes	For Youth - Greeley	6.1	1.5		
Betty K. Marler Cer	nter	40.5	39.2		
Brown Center		1.5	2.4		
Cedar Springs		2.0	8.5		
Childrens Ark		9.0	4.5		
Devereux Cleo Wa	llace	26.3	23.5		
El Pueblo Ranch		7.2	5.2		
Excelsior Youth Ce	nter	1.3	1.1		
Glen Mills Schools		1.0	0.7		
Griffith Center (SR)	1	6.8	13.1		
Griffith Center, Gra	nd Ave Girls (WR)	2.0	5.3		
Griffith Center, Boy	s (WR)	1.0	3.6		
Hilltop Youth Service	ces	11.9	14.2		
Jefferson Hills		38.8	42.8		
Jefferson Hills Auro	ora	61.0	63.9		
Kidz Ark Sterling		4.5	5.0		
Mountain Star Cent	ter	4.0	4.6		
Ridge View		409.6	430.2		
Robert DeNier		15.4	16.5		
Southern Peaks		28.0	27.9		
Turning Point Cente	er (MH)	0.0	3.9		
Contract Secure Su	ubtotal	677.8	717.5		

*Full Operating Capacity for Sol Vista is 20

State Secure Commitment Percent of Available Capacity by Facility



☐YTD % of Available Capacity

III. Commitment Services Continued

B. Community/Other Residential APD by Facility, ADP by Regior

<u>Facility</u>	June 2007	YTD
Community		
Alternative Youth Adventures (AYA)	0.0	17.0
Boulder Community Treatment Center	0.7	0.7
Community Corrections & Work Release	0.0	1.5
Dale House Project	11.4	11.7
Daybreak & Daybreak Princeton	1.8	4.8
Denver Area Youth Services (DAYS)	13.2	10.9
Garfield County Community Corrections	0.0	0.2
Gateway Youth and Family Services	0.0	0.4
Griffith Centers (SR)	12.1	7.1
Griffith Centers (Chins Up)	0.0	0.1
Harmony Host Homes	0.0	0.2
Job Corps	1.0	3.3
Kidz Ark New Raymer Ranch	1.0	0.1
Longmont Community Treatment Center	0.1	0.0
Lost and Found Inc., Arvada	4.3	4.1
Lost and Found Inc., Independent Living	0.0	0.6
Lost and Found Inc., Morrison	4.9	3.3
Maple Star Colorado	0.4	0.5
Marilee Center	4.5	3.0
Mt Evans Qualifying House	11.6	7.3
Reflections For Youth Inc., Prairie View	2.0	2.0
ROP - Canyon State Academy	1.0	0.7
Sobriety House/Stepping Stone	0.0	0.2
Southwest Colorado Community Corrections	0.0	0.2
Synergy Administration	7.2	6.1
Third Way Center	2.1	4.6
Third Way Center, Pontiac	3.7	5.5
Third Way Center, York	5.1	3.8
Third Way Center, Lincoln	3.0	4.3
Turning Point for Drugs and Alcohol	0.5	0.0
Turning Point Center For Youth and Family Development	1.5	1.5
Turning Point Center (Boys Residential)	17.4	20.7
Turning Point, Mathews St.	6.1	6.2
Youthtrack, Jeffco	8.8	8.0
Youthtrack, San Luis Valley	3.0	2.4
Youthtrack, Work and Learn	11.6	11.5
Youth Ventures	20.5	16.3
Community Subtotal	160.3	170.7
Private Contract Total	838.1	888.2
Other Residential*	16.5	17.7
RESIDENTIAL TOTAL	1,359.3	1,424.5
Region	June 2007	YTD
Central	576.6	611.7
Northeast	360.1	373.4
Southern	304.1	303.3
Western	118.5	136.2
Total	1359.3	1424.5
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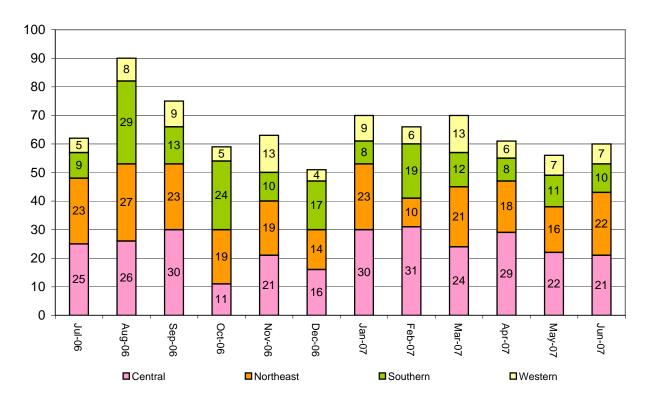
^{*}Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

IV. New Commitments

New Commitments by Region

New Commitment Total	60	823	76	920
Western Region	7	93	12	91
Southern Region	10	177	15	172
Northeast Region	22	243	18	259
Central Region	21	310	31	398
	June 2007	YTD	June 2006	Last YTD

Monthly New Commitments



V. Parole Services

Parole ADP by Region					
	June 2007	<u>YTD</u>	<u>Last YTD</u>		
Central Region	200.0	224.4	208.9		
Northeast Region	125.2	143.3	128.6		
Southern Region	81.3	91.9	100.0		
Western Region	77.0	62.1	69.9		
Parole Total	483.5	521.7	507.4		

	Parole Intakes		Parole Discharges		Parole LOS	
	<u>June 2007</u>	YTD	<u>June 2007</u>	YTD	<u>YTD</u>	
Central Region	36	410	38	400	6.5	
Northeast Region	16	250	22	249	7.0	
Southern Region	13	160	6	161	6.9	
Western Region	14	119	9	101	7.3	
Missing Region Data	0	0	0	0		
Parole Total	79	939	75	911	6.8	

Monthly Parole ADP

