MAY 2007 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections Research and Evaluation Unit June 21, 2007



Colorado Department of Human Services Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

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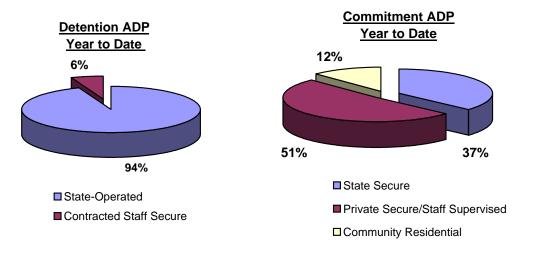
I. Summary Population Data*

DETAINED YOUTH	Average Daily	Length of Stay (LOS)	
	May 2007	YTD	YTD
State-Operated	397.8	390.1	14.0 days
Contracted Staff Secure	25.9	23.7	13.3 days
Total Detained	423.7	413.8	14.0 days

COMMITTED YOUTH	Average Daily	Length of Stay (LOS)	
	May 2007	YTD	YTD
State Secure	518.3	520.0	
Private Secure/Staff Supervised	694.5	721.2	
Community Residential	165.7	171.7	
Other Residential**	17.5	17.2	
Total Committed Residential	1,396.0	1,430.0	19.0 months
Committed Residential w/o Boulder	1,388.5	1,423.0	

PAROLED YOUTH	Average Daily	Population (ADP)	Length of Stay (LOS)
	May 2007	YTD	YTD
Total Paroled	481.4	524.9	6.8 months

 TOTAL STATEWIDE ADP
 2,301.1
 2,368.8



*Due to rounding, totals shown may not be an exact sum of the subtotals

**Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

Average Daily Population

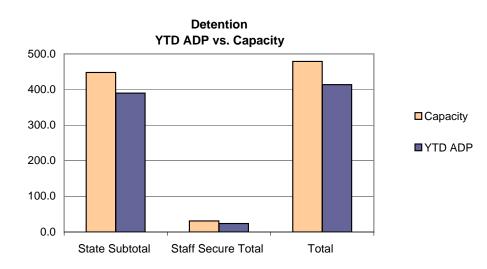
YTD LOS in

Days

New Admissions

II. Detention Program Services

	Operating			YTD % of			
Facility	Capacity	May 2007	YTD	Capacity	May 2007	YTD	LOS
State Operated Detention							
Adams	29	26.9	25.9	89.3%	61	675	12.7
Gilliam	70	57.9	63.0	90.0%	132	1,312	16.0
Grand Mesa	24	20.5	21.0	87.4%	45	497	13.5
Marvin Foote	96	87.4	86.7	90.3%	176	1,671	17.2
Mount View	60	52.9	50.9	84.8%	98	1,018	16.0
Platte Valley	69	63.8	63.1	91.4%	179	1,697	12.1
Pueblo	42	36.5	32.1	76.5%	107	856	12.6
Spring Creek	58	51.9	47.5	81.8%	171	1,436	10.8
State Subtotal	448	397.8	390.1	87.1%	969	9,162	14.0
Staff Secure Detention							
Brown Center	2	1.7	1.5	76.0%	4	34	14.4
Griffith (Grand Ave)	2	1.8	1.5	72.5%	1	23	20.0
Hilltop	3	1.8	2.2	74.7%	3	36	21.1
Midway (Remington)	9	7.4	6.9	76.9%	24	233	10.8
Prowers	1	1.0	0.8	79.0%	1	9	29.3
Robert DeNier	9	8.2	7.5	83.2%	19	159	14.7
Youthtrack San Luis Valley	5	4.0	3.3	66.2%	9	100	11.3
Staff Secure Total	31	25.9	23.7	76.5%	61	594	13.3
TOTAL	479	423.7	413.8	86.4%	1,030	9,756	14.0

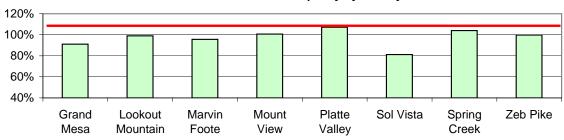


III. Commitment Services

A. State and Contract Secure ADP by Facility

<u>Facility</u>	Operational Capacity	<u>May 2007</u>	<u>YTD</u>	<u>YTD % of</u> <u>Capacity</u>	<u>YTD % of Available</u> <u>Capacity</u>
State Secure					
Adams	0	0.1	0.3	N/A	N/A
Gilliam	0	2.3	3.6	N/A	N/A
Grand Mesa	44	44.1	40.1	91.1%	91.1%
Lookout	214	214.0	211.8	99.0%	99.0%
Marvin Foote	22	19.7	21.0	95.6%	95.6%
Mount View	73	76.6	73.5	100.6%	100.6%
Platte Valley	66	66.0	70.8	107.2%	107.2%
Pueblo	0	0.0	1.4	N/A	N/A
Sol Vista*	13.3	19.9	10.8	81.2%	81.2%
Spring Creek	45	35.7	46.8	104.1%	104.1%
Zeb Pike	40	40.0	39.9	99.7%	99.7%
State Subtotal	517.3	518.3	520.0	100.5%	100.5%
Contract Secure/S	Staff Supervised				
	For Youth - Greeley	4.2	1.1		
Betty K. Marler Cer	nter	40.2	39.1		
Brown Center		1.6	2.4		
Cedar Springs		2.6	9.1		
Childrens Ark		9.0	4.1		
Devereux Cleo Wa	Illace	23.7	23.4		
El Pueblo Ranch		7.5	5.1		
Excelsior Youth Ce	enter	1.0	1.1		
Glen Mills Schools		1.0	0.6		
Griffith Center (SR))	8.7	13.6		
Griffith Center, Gra	and Ave Girls (WR)	4.0	5.6		
Griffith Center, Boy	/s (WR)	2.2	3.9		
Hilltop Youth Servi	ces	12.7	14.4		
Jefferson Hills		41.4	43.2		
Jefferson Hills Auro	ora	62.5	64.2		
Kidz Ark Sterling		5.2	5.0		
Mountain Star Cen	ter	4.0	4.7		
Ridge View		418.7	432.0		
Robert DeNier		17.2	16.5		
Southern Peaks		27.1	27.9		
Turning Point Cent	er (MH)	0.0	4.3		
Contract Secure S		694.5	721.2		

*Full Operating Capacity for Sol Vista is 20



State Secure Commitment Percent of Available Capacity by Facility

[□] YTD % of Available Capacity

III. Commitment Services Continued

B. Community/Other Residential APD by Facility, ADP by Regior

<u>Facility</u>	<u>May 2007</u>	YTD
Community		
Alternative Youth Adventures (AYA)	7.0	18.5
Boulder Community Treatment Center	1.0	0.7
Community Corrections & Work Release	0.0	1.7
Dale House Project	10.8	11.8
Daybreak & Daybreak Princeton	2.7	5.1
Denver Area Youth Services (DAYS)	13.5	10.7
Garfield County Community Corrections	0.0	0.2
Gateway Youth and Family Services	0.0	0.4
Griffith Centers (SR)	13.2	6.6
Griffith Centers (Chins Up)	0.0	0.1
Harmony Host Homes	0.0	0.2
Job Corps	2.0	3.5
Kidz Ark New Raymer Ranch	0.3	0.0
Lost and Found Inc., Arvada	7.5	4.1
Lost and Found Inc., Independent Living	0.0	0.6
Lost and Found Inc., Morrison	3.3	3.1
Maple Star Colorado	1.0	0.5
Marilee Center	4.5	2.8
Mt Evans Qualifying House	7.9	6.9
Reflections For Youth Inc., Prairie View	2.0	2.0
ROP - Canyon State Academy	1.0	0.7
Sobriety House/Stepping Stone	0.0	0.2
Southwest Colorado Community Corrections	0.0	0.2
Synergy Administration	5.5	6.0
Third Way Center	3.1	4.9
Third Way Center, Pontiac	5.3	5.8
Third Way Center, York	5.2	3.7
Third Way Center, Lincoln	1.6	4.3
Turning Point Center For Youth and Family Development	3.4	1.6
Turning Point Center (Boys Residential)	17.9	21.0
Turning Point, Mathews St.	3.6	6.2
Youthtrack, Jeffco	9.2	7.9
Youthtrack, San Luis Valley	3.0	2.3
Youthtrack, Work and Learn	11.6	11.5
Youth Ventures	18.8	15.9
Community Subtotal	165.7	171.7
Private Contract Total	860.2	892.9
Other Residential*	17.5	17.2

RESIDENTIAL TOTAL

1,396.0 1,430.0

Region	<u>May 2007</u>	YTD
Central	595.4	616.9
Northeast	365.7	372.5
Southern	308.8	303.1
Western	126.1	137.5
Total	1396.0	1430.0

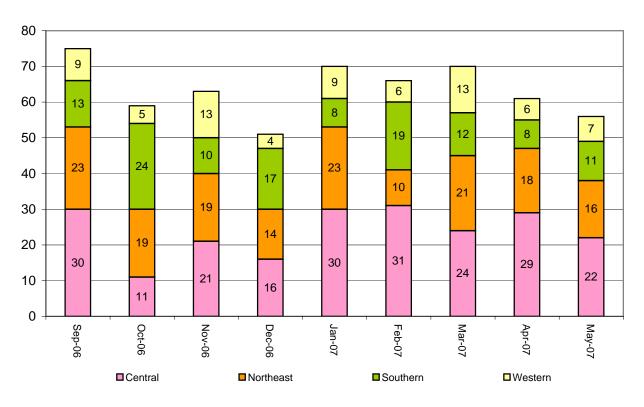
*Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

IV. New Commitments

New Commitments by Region

	<u>May 2007</u>	<u>YTD</u>	<u>May 2006</u>	Last YTD
Central Region	22	289	28	360
Northeast Regio	n 16	220	24	235
Southern Regior	า 11	167	18	157
Western Region	7	86	3	79
New Commitme	ent Total 56	762	73	831

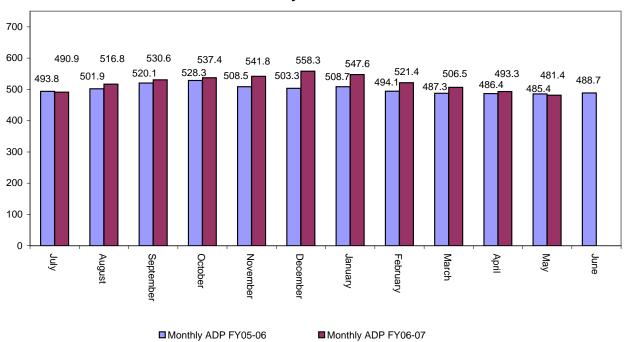
Monthly New Commitments



V. Parole Services

	Parole ADP by R	Region	
	<u>May 2007</u>	YTD	Last YTD
Central Region	208.5	227.5	208.2
Northeast Region	128.6	143.6	128.7
Southern Region	77.1	93.3	100.2
Western Region	67.3	60.5	70.4
Parole Total	481.4	524.9	507.6

	Parole Intakes		Parole Discharges		Parole LOS	
	<u>May 2007</u>	<u>YTD</u>	<u>May 2007</u>	<u>YTD</u>	<u>YTD</u>	
Central Region	38	374	39	361	6.5	
Northeast Region	25	232	18	224	6.9	
Southern Region	9	147	17	154	6.9	
Western Region	16	105	6	90	7.4	
Missing Region Data	0	0	0	0		
Parole Total	88	858	80	829	6.8	



Monthly Parole ADP