AUGUST 2006 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections Research and Evaluation Unit September 25, 2006



Colorado Department of Human Services Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

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I. Summary Population Data

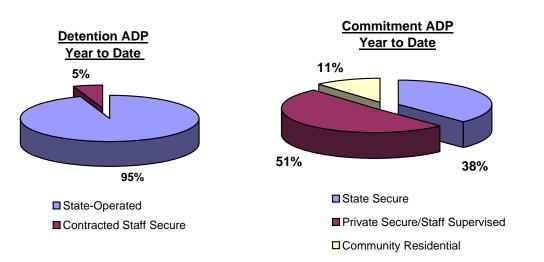
DETAINED YOUTH	Average Daily Population (ADP) YOUTH		Length of Stay (LOS)
	August 2006	YTD	YTD
State-Operated	409.3	401.3	13.3 days
Contracted Staff Secure	23.0	22.4	12.8 days
Total Detained	432.3	423.7	13.3 days

COMMITTED YOUTH	Average Daily	Population (ADP)	Length of Stay (LOS)
	August 2006	YTD	YTD
State Secure	539.4	543.2	
Private Secure/Staff Supervised	729.3	727.1	
Community Residential	158.8	162.6	
Other Residential*	21.1	19.5	
Total Committed Residential	1,448.6	1,452.5	18.2 months
Committed Residential w/o Boulder	1,443.3	1,446.0	

PAROLED YOUTH	Average Daily	Population (ADP)	Length of Stay (LOS)
	August 2006	YTD	YTD
Total Paroled	516.8	502.4	6.6 months

2,378.7

TOTAL STATEWIDE ADP 2,397.8



YTD LOS in

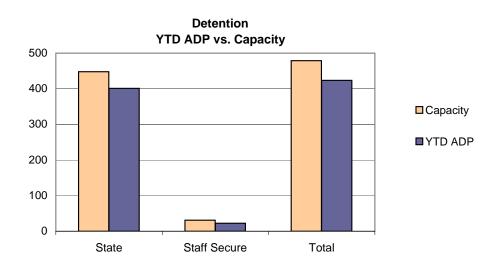
Days

New Admissions

II. Detention ADP by Facility

	Operating			YTD % of	August		
Facility	Capacity	August 2006	YTD	Capacity	2006	YTD	LOS
State Operated Detention							
Adams	29	28.4	27.8	95.9%	64	116	14.1
Gilliam	70	64.7	65.2	93.2%	123	246	15.1
Grand Mesa	24	21.8	20.5	85.5%	49	97	11.8
Marvin Foote	96	87.1	87.2	90.9%	163	316	16.3
Mount View	60	49.4	47.2	78.6%	90	184	15.3
Platte Valley	69	62.6	64.1	92.9%	163	331	10.8
Pueblo	38	34.1	34.3	90.3%	66	144	12.8
Spring Creek	62	61.3	55.0	88.7%	159	289	10.2
State Subtotal	448	409.3	401.3	89.6%	877	1,723	13.3
Staff Secure Detention							
Brown Center	2	1.3	1.6	79.5%	2	4	20.2
Griffith Center	2	1.9	1.1	55.5%	4	6	8.9
Hilltop Youth Services	3	1.9	1.5	50.0%	5	7	24.3
Midway Remington	9	7.1	7.1	79.2%	20	37	11.0
Prowers	1	1.0	0.5	51.0%	0	1	0.0
Robert DeNier	9	7.0	7.0	77.8%	16	33	11.1
Youthtrack San Luis Valley	5	2.8	3.6	71.2%	7	19	14.2
Staff Secure Total	31	23.0	22.4	72.3%	54	107	12.8
TOTAL	479	432.3	423.7	88.5%	931	1,830	13.3

Average Daily Population

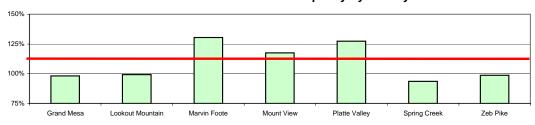


III. Commitment Services

A. State and Contract Secure ADP by Facility

<u>Facility</u>	<u>Operational</u> <u>Capacity</u>	<u>August 2006</u>	<u>YTD</u>	<u>YTD % of</u> <u>Capacity</u>	YTD % of Available Capacity
State Secure					
Adams	0	1.3	1.0	N/A	N/A
Gilliam	0	2.7	3.3	N/A	N/A
Grand Mesa	44	38.4	37.7	85.7%	85.7%
Lookout	214	204.4	207.1	96.8%	96.8%
Marvin Foote	22	26.7	30.6	138.9%	138.9%
Mount View	73	81.8	85.4	117.0%	117.0%
Platte Valley	66	93.7	91.4	138.5%	138.5%
Pueblo	0	1.1	1.3	N/A	N/A
Spring Creek	44	49.0	45.1	102.5%	102.5%
Zeb Pike	40	40.3	40.4	101.1%	101.1%
State Subtotal	503	539.4	543.2	108.0%	108.0%
Contract Secure/Staff S	upervised				
Betty K. Marler Center		37.8	38.0		
Brown Center		2.0	1.9		
Cedar Springs*		17.5	19.4		
Childrens Ark		1.2	0.7		
Devereux Cleo Wallace		18.4	17.7		
El Pueblo Ranch		5.0	5.8		
Excelsior Youth Center		1.0	1.0		
Glen Mills Schools		0.0	0.1		
Griffith Center (PRTF)		13.7	15.0		
Griffith Center, Grand Ave	e.	4.3	4.7		
Grffith Center (TRCCF)		0.0	0.0		
Hilltop Youth Services (R	CCF)	7.8	6.8		
Hilltop Youth Services (T	RCCF)	5.8	7.7		
Jefferson Hills		44.9	46.8		
Jefferson Hills Aurora		67.6	67.0		
Kidz Ark Sterling		0.9	0.4		
Mountain Star Center		3.6	3.3		
Ridge View		448.1	443.7		
Robert DeNier		18.6	17.2		
Southern Peaks		25.0	24.9		
Turning Point Center		6.2	5.1		
Contract Secure Subtota	1	729.3	727.1		

*ADP is a sum of two or more program types or locations



State Secure Commitment Percent of Available Capacity by Facility

□YTD % of Available Capacity

III. Commitment Services Continued

B. Community/Other Residential APD by Facility

Facility	<u>August</u> 2006	YTD	
Community			
Alternative Youth Adventures (TRCCF)	19.5	19.8	
Alternative Youth Adventures (RCCF)	0.0	0.1	
Boulder Community Treatment Center	1.0	1.0	
Community Corrections & Work Release	2.6	2.8	
Dale House Project	13.5	13.9	
Daybreak & Daybreak Princeton	3.9	3.1	
Denver Area Youth Services	9.7	10.4	
Griffith Centers for Children, Inc.	4.2	5.0	
Griffith Centers for Children, IncChins Up	0.4	0.7	
Harmony Host Homes	1.0	1.0	
Lost and Found Inc., Independent Living	1.3	1.9	
Lost and Found Inc., Morrison	3.3	3.7	
Reflections For Youth Inc., Prairie View	2.0	1.9	
Sobriety House/Stepping Stone	1.0	0.8	
Synergy Administration	6.0	6.6	
Third Way Center	5.9	5.6	
Third Way Center, Pontiac	7.3	8.2	
Third Way Center, York	4.3	4.2	
Third Way Center, Lincoln	3.1	3.1	
Turning Point Center for Youth & Family	29.1	28.9	
Turning Point, Mathews St. (TRCCF)	7.1	6.8	
Turning Point, Mathews St. (PRTF)	0.0	0.0	
Youthtrack, Jeffco	8.0	7.2	
Youthtrack, San Luis Valley	2.8	2.5	
Youthtrack, Work and Learn	10.6	10.7	
Youth Ventures*	11.4	12.8	
Community Subtotal	158.8	162.6	
Private Contract Total	888.1	889.8	
Other Residential**	21.1	19.5	
RESIDENTIAL TOTAL	1,448.6	1,452.5	

*ADP is a sum of two or more program types or locations

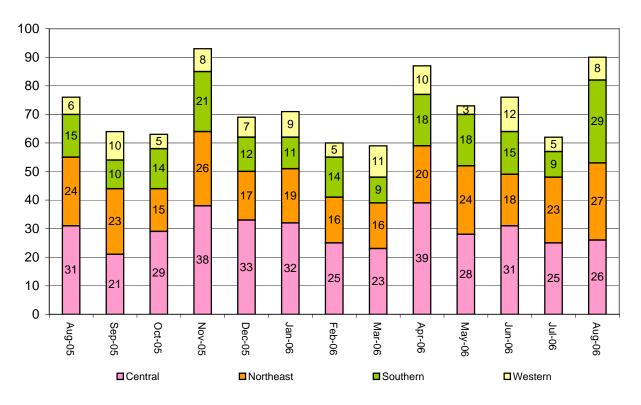
**Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

IV. New Commitments

New	Commitments I	by Region
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	<u>August 2006</u>	<u>YTD</u>	<u>Aug 2005</u>	Last YTD
Central Region	26	53	31	54
Northeast Region	27	52	24	45
Southern Region	29	38	15	22
Western Region	8	13	6	10
New Commitment Total	90	156	76	131

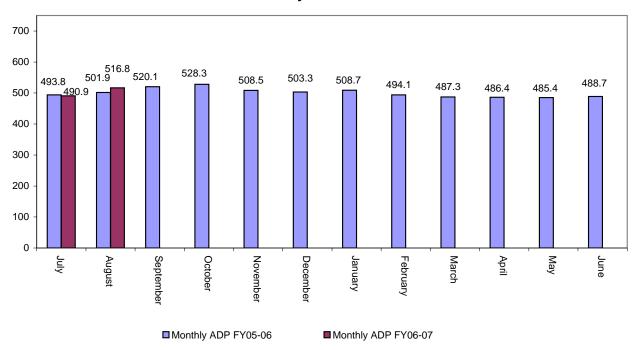
Monthly New Commitments



V. Parole Services

	Parole ADP by F	Region	
	<u>August</u> <u>2006</u>	YTD	Last YTD
Central Region	229.4	225.4	205.7
Northeast Region	136.0	129.7	120.0
Southern Region	93.6	90.5	104.7
Western Region	57.9	56.8	67.3
Parole Total	516.8	502.4	497.7

	Parole Intakes		Parole Discharges		Parole LOS	
	<u>August 2006</u>	<u>YTD</u>	<u>August 2006</u>	<u>YTD</u>	<u>YTD</u>	
Central Region	37	76	35	65	6.4	
Northeast Region	27	50	15	34	6.4	
Southern Region	25	42	10	25	6.7	
Western Region	12	17	8	19	7.1	
Missing Region Data	0	0	0	0		
Parole Total	101	185	68	143	6.6	



Monthly Parole ADP