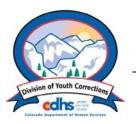
JULY 2006 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections Research and Evaluation Unit August 17, 2006



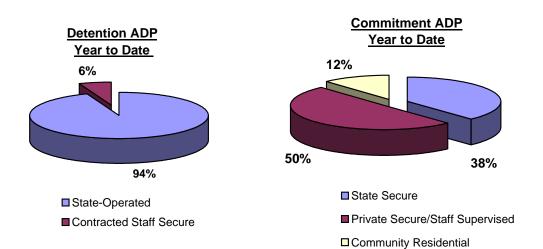
Colorado Department of Human Services Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

| I. | Summary Population Data | 1 |
|------|--|---|
| II. | Detention ADP by Facility | 2 |
| III. | Commitment Services | |
| | A. State and Contract Secure ADP by Facility | 3 |
| | B. Community/Other Residential ADP by Facility | 4 |
| IV. | New Commitments | 5 |
| V. | Parole Services | 6 |

I. Summary Population Data

| | Average Daily | Population (ADP) | Length of Stay |
|-----------------------------------|---------------|--------------------|-------------------------|
| DETAINED YOUTH | | | (LOS) |
| | July 2006 | YTD | YTD |
| State-Operated | 392.3 | 392.3 | 13.9 days |
| Contracted Staff Secure | 23.9 | 23.9 | 12.7 days |
| Total Detained | 416.1 | 416.1 | 13.8 days |
| COMMITTED VOLITIE | Average Daily | / Population (ADP) | Length of Stay (LOS) |
| COMMITTED YOUTH | July 2006 | YTD | YTD |
| | , | | |
| State Secure | 546.7 | 546.7 | |
| Private Secure/Staff Supervised | 725.3 | 725.3 | |
| Community Residential | 168.0 | 168.0 | |
| Other Residential* | 13.8 | 13.8 | |
| Total Committed Residential | 1,453.8 | 1,453.8 | 17.8 months |
| Committed Residential w/o Boulder | 1,446.2 | 1,446.2 | |
| | Average Daily | / Population (ADP) | Length of Stay (LOS) |
| PAROLED YOUTH | July 2006 | YTD | YTD |
| | Cary 2000 | | .10 |
| Total Paroled | 490.9 | 490.9 | 6.6 months |



2,360.8

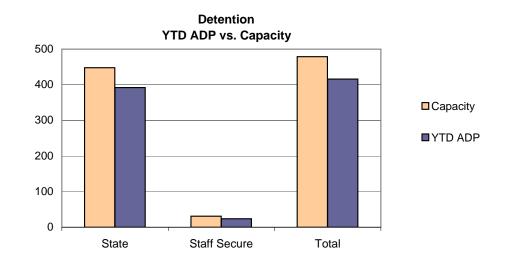
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TOTAL STATEWIDE ADP

^{*}Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

II. Detention ADP by Facility

| | | Average | Daily Pop | oulation | New Adn | nissions | YTD LOS in Days |
|----------------------------|--------------------|-----------|-----------|-------------------|-----------|----------|--------------------|
| Facility | Operating Capacity | July 2006 | YTD | YTD % of Capacity | July 2006 | YTD | LOS |
| State Operated Detention | | | | | | | |
| Adams | 29 | 27.1 | 27.1 | 93.4% | 52 | 52 | 16.2 |
| Gilliam | 70 | 65.3 | 65.3 | 93.2% | 123 | 123 | 16.4 |
| Grand Mesa | | 19.1 | 19.1 | 79.7% | 48 | 48 | 11.7 |
| Marvin Foote | | 87.4 | 87.4 | 91.0% | 153 | 153 | 16.6 |
| Mount View | | 44.7 | 44.7 | 74.6% | 94 | 94 | 16.5 |
| Platte Valley | 69 | 65.6 | 65.6 | 95.0% | 167 | 167 | 10.5 |
| Pueblo | 38 | 34.5 | 34.5 | 90.8% | 78 | 78 | 11.9 |
| Spring Creek | 62 | 48.6 | 48.6 | 78.4% | 130 | 130 | 11.1 |
| State Subtotal | 448 | 392.3 | 392.3 | 87.6% | 845 | 845 | 13.9 |
| Staff Secure Detention | | | | | | | |
| Brown Center | 2 | 1.9 | 1.9 | 96.5% | 2 | 2 | 13.0 |
| Griffith Center | 2 | 0.3 | 0.3 | 16.0% | 2 | 2 | 4.9 |
| Hilltop Youth Services | | 1.1 | 1.1 | 37.0% | 2 | 2 | 29.9 |
| Midway Remington | 9 | 7.2 | 7.2 | 79.6% | 17 | 17 | 10.5 |
| Prowers | 1 | 0.0 | 0.0 | 2.0% | 1 | 1 | 0.0 |
| Robert DeNier | 9 | 9.0 | 9.0 | 100.4% | 15 | 15 | 12.6 |
| Youthtrack San Luis Valley | 5 | 4.3 | 4.3 | 85.4% | 12 | 12 | 13.9 |
| Staff Secure Total | 31 | 23.9 | 23.9 | 76.9% | 51 | 51 | 12.7 |
| TOTAL | 479 | 416.1 | 416.1 | 86.9% | 896 | 896 | 13.8 |

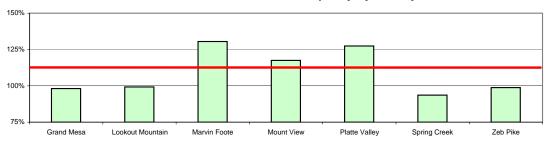


III. Commitment Services

A. State and Contract Secure ADP by Facility

| <u>Facility</u> | Operational Capacity | <u>July 2006</u> | YTD | YTD % of Capacity | YTD % of Available Capacity |
|----------------------------|-------------------------|------------------|-------|----------------------|--------------------------------|
| State Secure | | | | | |
| Adams | 0 | 0.7 | 0.7 | N/A | N/A |
| Gilliam | 0 | 4.2 | 4.2 | N/A | N/A |
| Grand Mesa | 44 | 36.9 | 36.9 | 84.0% | 84.0% |
| Lookout | 214 | 209.2 | 209.2 | 97.8% | 97.8% |
| Marvin Foote | 22 | 34.5 | 34.5 | 156.7% | 156.7% |
| Mount View | 73 | 89.5 | 89.5 | 122.7% | 122.7% |
| Platte Valley | 66 | 88.9 | 88.9 | 134.6% | 134.6% |
| Pueblo | 0 | 1.6 | 1.6 | N/A | N/A |
| Spring Creek | 44 | 40.6 | 40.6 | 92.3% | 92.3% |
| Zeb Pike | 40 | 40.6 | 40.6 | 101.5% | 101.5% |
| State Subtotal | 503 | 546.7 | 546.7 | 108.7% | 108.7% |
| Contract Secure/Staff S | upervised | | | | |
| Betty K. Marler Center | • | 38.2 | 38.2 | | |
| Brown Center | | 1.8 | 1.8 | | |
| Cedar Springs | | 21.3 | 21.3 | | |
| Childrens Ark | | 0.3 | 0.3 | | |
| Devereux Cleo Wallace | | 17.0 | 17.0 | | |
| El Pueblo Ranch | | 6.9 | 6.9 | | |
| Excelsior Youth Center | | 1.0 | 1.0 | | |
| Glen Mills Schools | | 0.1 | 0.1 | | |
| Griffith Center (PRTF) | | 16.2 | 16.2 | | |
| Griffith Center, Grand Ave | €. | 5.0 | 5.0 | | |
| Grffith Center (TRCCF) | | 0.0 | 0.0 | | |
| Hilltop Youth Services (Re | CCF) | 9.5 | 9.5 | | |
| Hilltop Youth Services (TI | RCCF) | 5.7 | 5.7 | | |
| Jefferson Hills | | 49.0 | 49.0 | | |
| Jefferson Hills Aurora | | 66.5 | 66.5 | | |
| Mountain Star Center | | 3.0 | 3.0 | | |
| Ridge View | | 439.3 | 439.3 | | |
| Robert DeNier | | 15.6 | 15.6 | | |
| Southern Peaks | | 24.8 | 24.8 | | |
| Turning Point Center | | 4.0 | 4.0 | | |
| Contract Secure Subtotal | 1 | 725.3 | 725.3 | | |

State Secure Commitment Percent of Available Capacity by Facility



☐YTD % of Available Capacity

III. Commitment Services Continued

B. Community/Other Residential APD by Facility

| <u>Facility</u> | July 2006 | YTD | |
|--|-----------|---------|--|
| Community | | | |
| Alternative Youth Adventures (TRCCF) | 20.1 | 20.1 | |
| Alternative Youth Adventures (RCCF) | 0.2 | 0.2 | |
| Boulder Community Treatment Center | 1.0 | 1.0 | |
| Community Corrections & Work Release | 3.0 | 3.0 | |
| Dale House Project | 14.3 | 14.3 | |
| Daybreak & Daybreak Princeton | 2.3 | 2.3 | |
| Denver Area Youth Services | 11.1 | 11.1 | |
| Griffith Centers for Children, Inc. | 5.7 | 5.7 | |
| Griffith Centers for Children, IncChins Up | 1.0 | 1.0 | |
| Harmony Host Homes | 1.0 | 1.0 | |
| Lost and Found Inc., Independent Living | 2.6 | 2.6 | |
| Lost and Found Inc., Morrison | 4.1 | 4.1 | |
| Reflections For Youth Inc., Prairie View | 1.8 | 1.8 | |
| Sobriety House/Stepping Stone | 0.6 | 0.6 | |
| Synergy Administration | 7.1 | 7.1 | |
| Third Way Center | 5.4 | 5.4 | |
| Third Way Center, Pontiac | 9.1 | 9.1 | |
| Third Way Center, York | 4.1 | 4.1 | |
| Third Way Center, Lincoln | 3.1 | 3.1 | |
| Turning Point Center for Youth & Family | 29.7 | 29.7 | |
| Turning Point, Mathews St. (TRCCF) | 6.3 | 6.3 | |
| Turning Point, Mathews St. (PRTF) | 0.0 | 0.0 | |
| Youthtrack, Jeffco | 7.1 | 7.1 | |
| Youthtrack, San Luis Valley | 2.1 | 2.1 | |
| Youthtrack, Work and Learn | 10.7 | 10.7 | |
| Youth Ventures | 14.3 | 14.3 | |
| | | | |
| Community Subtotal | 168.0 | 168.0 | |
| Private Contract Total | 893.2 | 893.2 | |
| Other Residential* | 13.8 | 13.8 | |
| RESIDENTIAL TOTAL | 1,453.8 | 1,453.8 | |

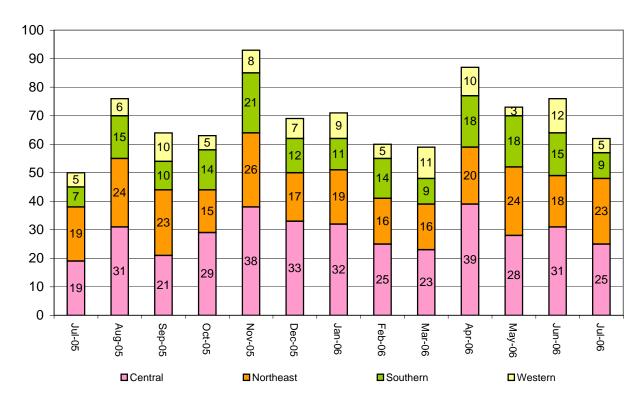
^{*}Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

IV. New Commitments

New Commitments by Region

| Western Region New Commitment Total | 5 | 5 | 5 | 5 |
|--------------------------------------|-----------|-----------|-----------|-----------|
| | 62 | 62 | 50 | 50 |
| Northeast Region Southern Region | 23 | 23 | 19 | 19 |
| | 9 | 9 | 7 | 7 |
| Central Region | 25 | 25 | 19 | 19 |
| | July 2006 | YTD | July 2005 | Last YTD |

Monthly New Commitments



V. Parole Services

| | Parole ADP by Region | | |
|------------------|----------------------|------------|----------|
| | <u>July 2006</u> | <u>YTD</u> | Last YTD |
| Central Region | 221.4 | 221.4 | 209.1 |
| Northeast Region | 126.3 | 126.3 | 113.8 |
| Southern Region | 87.5 | 87.5 | 104.2 |
| Western Region | 55.8 | 55.8 | 66.7 |
| Parole Total | 490.9 | 490.9 | 493.8 |

| | Parole Intakes | | Parole Discharges | | Parole LOS | |
|---------------------|----------------|------------|-------------------|------------|------------|--|
| | July 2006 | <u>YTD</u> | <u>July 2006</u> | <u>YTD</u> | <u>YTD</u> | |
| Central Region | 38 | 38 | 29 | 29 | 6.0 | |
| Northeast Region | 23 | 23 | 17 | 17 | 6.6 | |
| Southern Region | 17 | 17 | 15 | 15 | 6.9 | |
| Western Region | 5 | 5 | 11 | 11 | 7.6 | |
| Missing Region Data | 0 | 0 | 0 | 0 | | |
| Parole Total | 83 | 83 | 72 | 72 | 6.6 | |

Monthly Parole ADP

