AUGUST 2005 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections Research and Evaluation Unit September 19, 2005



Colorado Department of Human Services Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

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I. Summary Population Data

DETAINED YOUTH	Average Daily	Length of Stay (LOS)	
	August 2005	YTD	YTD
State-Operated	393.2	386.3	12.7 days
Contracted Staff Secure	21.5	21.5	16.3 days
Total Detained	414.7	407.8	12.8 days

COMMITTED YOUTH	Average Daily	Population (ADP)	Length of Stay (LOS)
	August 2005	YTD	YTD
State Secure	535.1	540.6	
Private Secure/Staff Supervised	682.3	690.5	
Community Residential	182.8	182.7	
Other Residential*	11.8	15.2	
Total Committed Residential	1,411.9	1,429.0	19.4 months
Committed Residential w/o Boulder	1,406.5	1,423.2	

PAROLED YOUTH	Average Daily	Length of Stay (LOS)	
	August 2005	YTD	YTD
Total Paroled	501.9	497.7	7.1 months
TOTAL STATEWIDE ADP	2,328.5	2,334.5	

*Other Residential Includes Group Homes, Job Corps, etc.

II. Detention ADP by Facility

		Average	Daily Pop	oulation		New Adm	issions	YTD LOS in Days
	Operating	August		YTD % of	YTD % Available			
Facility	Capacity	2005	YTD	Capacity	Capacity	August 2005	YTD	LOS
State Operated Detention								
Adams YSC	28	23.5	23.6	84.3%	84.3%	62	137	11.4
Gilliam	70	64.1	62.9	89.8%	89.8%	147	326	12.7
Grand Mesa	24	21.5	21.3	88.9%	88.9%	45	108	11.0
Marvin Foote	96	86.6	82.0	85.5%	85.5%	158	384	14.8
Mount View	60 60	54.0	54.8 64.1	91.3% 92.9%	91.3%	77	207 408	19.5
Platte Valley Pueblo	69 36	63.3 30.9	64.1 30.8	92.9% 85.6%	92.9% 85.6%	172 72	408	10.6 13.8
Spring Creek	30 66	30.9 49.3	30.8 46.8	65.6% 71.0%	65.6% 71.0%	148	339	9.7
State Subtotal	449	393.2	386.3	86.0%	86.0%	881	2.065	9.7 12.7
	++3	090.2	500.5	00.070	00.070	007	2,000	12.1
Staff Secure Detention								
Brown Center	2	1.2	1.5	77.0%	77.0%	4	6	21.4
Emily Griffith		1.9	1.4	47.0%	47.0%	4	9	9.3
Hilltop West		2.8	2.8	92.0%	92.0%	2	6	27.8
Midway Remington	9	6.2	6.8	75.2%	75.2%	12	35	13.4
Prowers	1	0.5	0.7	65.0%	65.0%	2	4	19.7
Robert DeNier	9	6.3	5.9	65.8%	65.8%	13	30	17.6
Youthtrack San Luis Valley	3	2.6	2.4	80.7%	80.7%	3	10	18.4
Staff Secure Total	30	21.5	21.5	71.6%	76.7%	40	100	16.3
Missing Data						0	0	
TOTAL	479	414.7	407.8	85.1%	85.5%	921	2,165	12.8

III. Commitment Services

A. State and Contract Secure ADP by Facility

Facility	<u>Operational</u> <u>Capacity</u>	<u>August 2005</u>	YTD	<u>YTD % of</u> <u>Capacity</u>	YTD % of Available Capacity
State Secure					
Adams	0	0.1	0.3	N/A	N/A
Gilliam	0	3.5	4.1	N/A	N/A
Grand Mesa	44	42.3	43.6	99.0%	99.0%
Lookout	214	213.6	213.9	99.9%	99.9%
Marvin Foote	22	28.2	28.1	127.7%	127.7%
Mount View	73	86.7	91.7	125.7%	125.7%
Platte Valley	66	84.1	79.8	120.8%	120.8%
Pueblo	0	1.4	1.8	N/A	N/A
Spring Creek	44	35.8	38.1	86.7%	86.7%
Zeb Pike	40	39.4	39.3	98.3%	98.3%
State Secure Subtotal	503	535.1	540.6	107.5%	107.5%
Contract Secure/Staff S	Supervised				
Betty K. Marler Center		26.6	24.7		
Brown Center		2.0	2.2		
Cedar Springs		16.5	16.7		
Devereux Cleo Wallace		0.0	0.0		
El Pueblo Boys Ranch		10.1	10.0		
Excelsior Youth Center		2.0	2.0		
Glen Mills Schools		1.0	1.0		
Griffith Centers for Childr	en	17.4	17.4		
Hilltop West		7.8	8.5		
Jefferson Hills		100.4	98.9		
Kidz Ark		5.8	5.8		
Mountain Star Center		3.0	3.1		
Ridge View		437.1	441.5		
Robert DeNier		7.7	8.9		
Southern Peaks		35.7	39.2		
Contract Secure Subtota	I	682.3	690.5		

IV. Commitment Services

B. Community/Other Residential APD by Facility

	<u>August</u>		
<u>Facility</u>	2005	YTD	
Community			
AYA Montrose	20.4	20.1	
Boulder Community Treatment Center	1.0	1.0	
COMCOR	0.0	0.0	
Community Correction (Mesa County)	3.2	3.8	
Dale House	10.0	9.9	
Daybreak Princeton	6.0	5.4	
DAYS	8.5	9.5	
Devereux Cleo Wallace	14.1	15.2	
Gateway	1.8	2.1	
Griffith Centers for Children	5.1	4.7	
Hilltop Youth Services	2.2	2.6	
Longmont Center	0.0	0.0	
Lost and Found	8.9	8.9	
Lyle Alzado Youth Home/PYSB Proctor	5.6	5.6	
Miranda Place	4.0	4.0	
Prairie View	4.0	3.5	
Restitution Center	1.0	1.0	
ROP	2.0	2.0	
Synergy	6.1	5.1	
Third Way	15.7	14.9	
Turning Point	26.9	25.6	
Youthtrack-Excel	15.2	14.9	
Youthtrack -Grand	0.0	0.0	
Youthtrack-Jeffco	4.4	4.8	
Youthtrack-San Luis Valley	2.0	2.5	
Youthtrack-Work and Learn	8.9	8.9	
Youth Ventures	5.9	6.7	
	0.0	0.0	
	0.0	0.0	
Community Subtotal	182.8	182.7	
Private Contract Total	865.0	873.2	
Other Residential*	11.8	15.2	
RESIDENTIAL TOTAL	1,411.9	1,429.0	

*Includes Group Homes, Job Corps, etc.

IV. New Commitments

New Commitments by Region

			Handcount Data		
	<u>August 2005</u>	YTD	<u>August 2004</u>	Last YTD	
Central Region	31	54	31	62	
Northeast Region	24	45	24	45	
Southern Region	15	22	17	32	
Western Region	6	10	11	21	
New Commitment Total	76	131	83	160	
	Northeast Region Southern Region Western Region	Central Region31Northeast Region24Southern Region15Western Region6	Central Region3154Northeast Region2445Southern Region1522Western Region610	August 2005YTDAugust 2004Central Region315431Northeast Region244524Southern Region152217Western Region61011	

V. Parole Services

	Parole ADP by F	Region	
	<u>August</u> <u>2005</u>	YTD	Last YTD
Central Region	200.8	205.7	191.4
Northeast Region	125.9	120.0	93.8
Southern Region	104.9	104.7	82.9
Western Region	70.4	67.3	65.2
Parole Total	501.9	497.7	433.4

	Parole Intakes		Parole Discharges		Parole LOS	
	August 2005	YTD	<u>August 2005</u>	YTD	<u>YTD</u>	
Central Region	40	68	27	62	6.8	
Northeast Region	28	44	11	30	7.0	
Southern Region	13	32	11	26	6.4	
Western Region	20	27	4	13	10.3	
Missing Region Data	N/A	N/A	1	1	0.0	
Parole Total	101	171	53	132	7.1	