JUNE 2005 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections Research and Evaluation Unit July 18, 2005



Colorado Department of Human ServicesDivision of Youth Corrections

Working with Colorado Communities to Achieve Justice

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I. Summary Population Data

DETAINED YOUTH	Average Daily	Length of Stay (LOS)	
	June 2005	YTD	YTD
State-Operated	358.1	379.2	13.0 days
Contracted Staff Secure	24.1	22.8	15.2 days
Total Detained	382.2	402.1	13.1 days

COMMITTED YOUTH	Average Daily	Length of Stay (LOS)	
	June 2005	YTD	YTD
State Secure	556.2	539.8	
Private Secure/Staff Supervised	697.4	684.7	
Community Residential	191.3	206.3	
Other Residential*	19.1	23.4	
Total Committed Residential	1,464.1	1,454.3	18.9 months
Committed Residential w/o Boulder	1,457.2	1,447.5	

PAROLED YOUTH	Average Daily	Length of Stay (LOS)	
	June 2005	YTD	YTD
Total Paroled	507.3	487.9	7.2 months
TOTAL STATEWIDE ADP	2,353.6	2,344.2	

^{*}Other Residential Includes Group Homes, Job Corps, etc.

- III. Detention Program Services Continued D. Detention ADP by Facility

	Average Daily Population			New Adm	issions	YTD LOS in Days		
Facility	Operating Capacity	June 2005	YTD	YTD % of Capacity	YTD % Available Capacity	June 2005	YTD	LOS
State Operated Detention								
Adams YSC	28	23.7	23.9	85.4%	85.4%	68	721	12.1
Gilliam	70	49.9	62.8	89.7%	89.7%	124	1,576	14.5
Grand Mesa	24	17.9	20.5	85.5%	85.5%	44	588	12.6
Marvin Foote	96	76.0	80.8	84.1%	84.1%	162	1,923	15.1
Mount View	60	41.3	47.3	78.8%	78.8%	88	1,120	15.2
Platte Valley	69	63.3	61.4	89.0%	89.0%	153	1,921	11.3
Pueblo	36	31.0	29.1	80.8%	80.8%	64	823	12.4
Spring Creek	66	55.1	53.5	81.0%	81.0%	141	1,759	10.7
State Subtotal	449	358.1	379.2	84.5%	84.5%	844	10,431	13.0
Staff Secure Detention								
Brown Center	2	1.8	1.5	76.0%	76.0%	2	26	20.7
Emily Griffith	3	1.2	1.6	54.0%	54.0%	3	36	16.7
Hilltop West	3	2.8	2.7	89.0%	89.0%	2	44	22.1
Midway Remington	9	7.6	6.6	73.2%	73.2%	20	192	12.5
Prowers	1	0.9	0.8	75.0%	75.0%	1	5	64.2
Robert DeNier	9	7.5	7.2	79.9%	79.9%	14	176	14.5
Youthtrack San Luis Valley	3	2.3	2.5	83.0%	83.0%	5	64	14.0
Staff Secure Total	30	24.1	22.8	76.1%	81.5%	47	543	15.2
Missing Data						25	251	
TOTAL	479	382.2	402.1	83.9%	84.3%	916	11,225	13.1

IV. Commitment Services

A. State and Contract Secure ADP by Facility

Facility	Operational Capacity	<u>June 2005</u>	YTD	YTD % of Capacity	YTD % of Available Capacity
State Secure					
Adams	0	0.2	0.0	N/A	N/A
Gilliam	0	5.2	2.5	N/A	N/A
Grand Mesa	44	46.0	47.8	108.7%	108.7%
Lookout	214	213.6	208.3	97.3%	97.3%
Marvin Foote	22	27.1	25.5	115.7%	115.7%
Mount View	73	101.3	92.0	126.0%	126.0%
Platte Valley	66	73.7	77.1	116.9%	116.9%
Pueblo	0	3.7	3.6	N/A	N/A
Spring Creek	44	47.0	43.2	98.3%	98.3%
Zeb Pike	40	38.4	39.8	99.4%	99.4%
State Subtotal	503	556.2	539.8	107.3%	107.3%
Contract Secure/Staff S	Supervised				
Brown Center	Jupoi Viocu	2.0	1.6		
Cedar Springs		18.5	16.4		
Corner Stone Girls View		16.5	19.8		
Devereux Cleo Wallace		0.0	0.2		
El Pueblo Boys Ranch		10.4	14.8		
Emily Griffith Center		17.7	16.8		
Excelsior Youth Center		2.0	1.1		
Glen Mills Schools		1.0	2.2		
Hilltop West		10.0	9.8		
Jefferson Hills		101.9	92.1		
Kidz Ark		6.2	5.9		
Mountain Star Center		5.1	4.5		
Ridge View		447.6	454.9		
Robert DeNier		15.4	17.7		
Southern Peaks		43.1	27.0		
Contract Secure Subtota	ıl	697.4	684.7		

IV. Commitment Services

B. Community/Other Residential APD by Facility

<u>Facility</u>	<u>June 2005</u>	YTD	
Community			
AYA Montrose	19.5	26.6	
Boulder Community Treatment Center	1.0	0.4	
COMCOR	0.0	1.8	
Community Correction (Mesa County)	3.6	4.3	
Dale House	9.9	12.7	
Daybreak Princeton	6.8	8.4	
DAYS/Kearney St.	7.8	10.5	
Devereux Cleo Wallace	16.0	13.8	
Emily Griffith	3.8	2.7	
Gateway	2.5	1.4	
Hilltop Youth Services	5.0	3.4	
Longmont Center	0.0	0.2	
Lost and Found	9.1	13.3	
Lyle Alzado Youth Home/PYSB Proctor	6.1	4.3	
Miranda Place	3.0	2.0	
Prairie View	2.1	0.5	
Restitution Center	1.0	1.0	
ROP	2.0	4.5	
Synergy	3.8	4.3	
Third Way	15.2	16.1	
Turning Point	34.6	27.7	
Youthtrack-Excel	13.8	13.2	
Youthtrack -Grand	0.0	2.0	
Youthtrack-Jeffco	6.7	8.3	
Youthtrack-San Luis Valley	3.0	2.6	
Youthtrack-Work and Learn	8.3	10.6	
Youth Ventures	7.0	9.7	
Community Subtotal	191.3	206.3	
Private Contract Total	888.8	891.0	
Other Residential*	19.1	23.4	
Outer Nesideridal	13.1	20.4	
RESIDENTIAL TOTAL	1,464.1	1,454.3	

^{*}Includes Group Homes, Job Corps, etc.

V. New Commitments

New Commitments by Region

			Handcou	ınt Data
	<u>June 2005</u>	YTD	<u>June 2004</u>	Last YTD
Central Region	33	391	32	367
Northeast Region	15	253	17	201
Southern Region	8	166	19	190
Western Region	10	131	9	125
New Commitment Total	66	941	77	883

VI. Parole Services

Parole ADP by Region					
	<u>June 2005</u>	<u>YTD</u>	Last YTD		
Central Region	204.4	202.1	208.8		
Northeast Region	126.3	116.1	127.3		
Southern Region	104.8	98.3	128.4		
Western Region	71.8	71.4	67.8		
Parole Total	507.3	487.9	532.3		

	Parole Intakes		Parole Discl	Parole Discharges	
	June 2005	YTD	<u>June 2005</u>	<u>YTD</u>	<u>YTD</u>
Central Region	42	448	37	343	7.2
Northeast Region	26	241	27	184	7.1
Southern Region	15	181	13	141	7.2
Western Region	8	127	16	109	7.4
Missing Region Data	0	1	0	1	0.0
Parole Total	91	998	93	778	7.2