MAY 2005 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections Research and Evaluation Unit June 21, 2005



Colorado Department of Human Services Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

I.	Summary Population Data	1
II.	Detention ADP by Facility	2
III.	Commitment Services	
	A. State and Contract Secure ADP by Facility	3
	B. Community/Other Residential ADP by Facility	4
V.	New Commitments	5
VI.	Parole Services	6

I. Summary Population Data

DETAINED YOUTH	Average Daily	Length of Stay (LOS)	
	May 2005	YTD	YTD
State-Operated	396.5	380.9	12.9 days
Contracted Staff Secure	23.1	22.7	14.5 days
Total Detained	419.5	403.6	13.0 days

COMMITTED YOUTH	Average Daily	Population (ADP)	Length of Stay (LOS)
	May 2005	YTD	YTD
State Secure	582.9	537.9	
Private Secure/Staff Supervised	679.2	683.2	
Community Residential	191.7	206.9	
Other Residential*	23.5	24.2	
Total Committed Residential	1,477.4	1,452.2	18.9 months
Committed Residential w/o Boulder	1,470.5	1,445.5	

PAROLED YOUTH	Average Daily	Length of Stay (LOS)	
	May 2005	YTD	YTD
Total Paroled	498.1	488.4	8.0 months
TOTAL STATEWIDE ADP	2,395.0	2,344.2	

*Other Residential Includes Group Homes, Job Corps, etc.

III. Detention Program Services Continued D. Detention ADP by Facility

		Average	Daily Pop	ulation		New Adm	issions	YTD LOS in Days
Facility	Operating Capacity	May 2005	YTD	YTD % of Capacity	YTD % Available Capacity	May 2005	YTD	LOS
State Operated Detention								
Adams YSC	28	24.0	24.0	85.8%	85.8%	56	653	12.2
Gilliam	70	64.0	63.8	91.1%	91.1%	130	1,452	14.5
Grand Mesa	24	21.2	21.0	87.6%	87.6%	50	544	12.7
Marvin Foote	96	87.9	81.3	84.7%	84.7%	182	1,762	15.0
Mount View	60	49.3	47.7	79.5%	79.5%	87	1,032	15.2
Platte Valley	69	60.8	60.9	88.2%	88.2%	190	1,768	11.2
Pueblo	36	32.8	28.8	80.1%	80.1%	53	759	12.2
Spring Creek	66	56.6	53.3	80.8%	80.8%	164	1,618	10.6
State Subtotal	449	396.5	380.9	84.8%	84.8%	912	9,588	12.9
Staff Secure Detention								
Brown Center	2	1.6	1.5	73.5%	73.5%	2	24	21.2
Emily Griffith		1.9	1.6	54.7%	54.7%	3	33	15.4
Hilltop West		2.5	2.7	89.7%	89.7%	8	42	22.0
Midway Remington	9	6.5	6.5	72.2%	72.2%	17	172	12.6
Prowers	1	1.0	0.8	75.0%	75.0%	0	4	8.5
Robert DeNier	9	7.0	7.2	79.9%	79.9%	17	161	13.7
Youthtrack San Luis Valley	3	2.6	2.5	82.0%	82.0%	5	59	13.7
Staff Secure Total	30	23.1	22.7	75.7%	81.1%	52	495	14.5
TOTAL	479	419.5	403.6	84.3%	84.6%	964	10,083	13.0

IV. Commitment Services

A. State and Contract Secure ADP by Facility

Facility	<u>Operational</u> <u>Capacity</u>	<u>May 2005</u>	<u>YTD</u>	<u>YTD % of</u> <u>Capacity</u>	YTD % of Available Capacity
State Secure					
Adams	0	0.0	0.0	N/A	N/A
Gilliam	0	3.7	2.2	N/A	N/A
Grand Mesa	44	46.8	48.0	109.0%	109.0%
Lookout	214	213.0	207.8	97.1%	97.1%
Marvin Foote	22	26.9	25.2	114.5%	114.5%
Mount View	73	102.0	91.1	124.7%	124.7%
Platte Valley	66	87.4	77.4	117.3%	117.3%
Pueblo	0	6.3	3.6	N/A	N/A
Spring Creek	44	58.5	42.8	97.4%	97.4%
Zeb Pike	40	38.4	39.9	99.7%	99.7%
State Subtotal	503	582.9	537.9	106.9%	106.9%
Contract Secure/Staff S	Supervised				
Brown Center	-	2.0	1.5		
Cedar Springs		19.5	16.2		
Corner Stone Girls View		0.0	20.1		
Devereux Cleo Wallace		0.0	0.2		
El Pueblo Boys Ranch		11.1	15.1		
Emily Griffith Center		16.0	16.8		
Excelsior Youth Center		2.0	1.0		
Glen Mills Schools		1.3	2.3		
Hilltop West		9.3	9.8		
Jefferson Hills		99.6	91.3		
Kidz Ark		5.0	5.6		
Mountain Star Center		5.6	4.4		
Ridge View		453.8	455.6		
Robert DeNier		14.3	17.9		
Southern Peaks		39.7	25.3		
Contract Secure Subtota	1	679.2	683.2		

IV. Commitment Services

B. Community/Other Residential APD by Facility

Facility	<u>May 2005</u>	YTD	
Community			
AYA Montrose	21.9	27.0	
Boulder Community Treatment Center	1.0	0.4	
COMCOR	0.0	1.9	
Community Correction (Mesa County)	3.5	4.4	
Dale House	10.3	12.8	
Daybreak Princeton	8.3	7.8	
DAYS/Kearney St.	11.4	10.7	
Devereux Cleo Wallace	15.3	13.6	
Emily Griffith	2.7	2.6	
Gateway	2.7	1.3	
Hilltop Youth Services	4.7	3.3	
Longmont Center	0.3	0.2	
Lost and Found	9.1	13.7	
Lyle Alzado Youth Home/PYSB Proctor	5.0	4.2	
Miranda Place	3.0	1.9	
Prairie View	1.3	0.3	
Restitution Center	1.0	1.0	
ROP	3.5	4.8	
Synergy	4.0	4.4	
Third Way	14.3	16.2	
Turning Point	31.6	27.1	
Youthtrack-Excel	11.9	13.2	
Youthtrack -Grand	0.0	2.2	
Youthtrack-Jeffco	8.5	8.4	
Youthtrack-San Luis Valley	2.0	2.6	
Youthtrack-Work and Learn	8.4	10.9	
Youth Ventures	6.0	10.0	
Community Subtotal	191.7	206.9	
Private Contract Total	870.9	890.1	
Other Residential*	23.5	24.2	
RESIDENTIAL TOTAL	1,477.4	1,452.2	

*Includes Group Homes, Job Corps, etc.

V. New Commitments

New Commitments by Region

			Handcount Data		
	<u>May 2005</u>	YTD	<u>May 2004</u>	Last YTD	
Central Region	29	355	29	335	
Northeast Region	17	233	14	184	
Southern Region	11	155	18	171	
Western Region	10	122	9	116	
New Commitment Total	67	865	70	806	

VI. Parole Services

	Parole ADP by R	Region	
	<u>May 2005</u>	YTD	Last YTD
Central Region	197.9	203.9	211.0
Northeast Region	127.0	115.1	129.0
Southern Region	102.0	96.8	131.6
Western Region	71.3	72.6	69.0
Parole Total	498.1	488.4	540.6

Parole Intakes		Parole Discharges		Parole LOS	
<u>May 2005</u>	YTD	<u>May 2005</u>	<u>YTD</u>	<u>YTD</u>	
36	405	24	297	8.2	
23	211	15	149	8.0	
18	166	13	121	7.8	
20	121	3	91	7.7	
0	2	0	5	N/A	
97	905	55	663	8.0	
	<u>May 2005</u> 36 23 18 20 0	May 2005 YTD 36 405 23 211 18 166 20 121 0 2	May 2005YTDMay 2005364052423211151816613201213020	May 2005 YTD May 2005 YTD 36 405 24 297 23 211 15 149 18 166 13 121 20 121 3 91 0 2 0 5	