

DECEMBER 2004 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections Research and Evaluation Unit January 18, 2004



Colorado Department of Human Services
Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

December 2004

DYC Population Report

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I. Summary Population Data

DETAINED YOUTH	Average Daily Population (ADP)		Length of Stay (LOS)
	December 2004	YTD	YTD
	State-Operated	356.5	366.9
Contracted Staff Secure	23.4	21.8	13.8 days
Total Detained	379.8	388.7	12.8 days

COMMITTED YOUTH	Average Daily Population (ADP)		Length of Stay (LOS)
	December 2004	YTD	YTD
	State Secure	492.0	544.9
Private Secure/Staff Supervised	724.0	666.1	
Community Residential	204.0	209.0	
Other Residential*	15.0	17.6	
Total Committed Residential	1,435.0	1,437.5	18.7 months
<i>Committed Residential w/o Boulder</i>	<i>1,429.1</i>	<i>1,431.6</i>	

PAROLED YOUTH	Average Daily Population (ADP)		Length of Stay (LOS)
	December 2004	YTD	YTD
	Total Paroled	503.0	471.8
TOTAL STATEWIDE ADP	2,317.8	2,298.0	

*Other Residential Includes Group Homes, Job Corps, etc.

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III. Detention Program Services Continued D. Detention ADP by Facility

Facility	Average Daily Population				New Admissions		YTD LOS in Days	
	Operating Capacity	December 2004	YTD	YTD % of Capacity	YTD % Available Capacity	December 2004	YTD	LOS
<i>State Operated Detention</i>								
Adams YSC	28	24.9	23.2	83.0%	83.0%	70	350	11.9
Gilliam	70	57.1	61.7	88.1%	88.1%	126	806	13.8
Grand Mesa	24	21.0	20.2	84.2%	84.2%	46	312	12.3
Marvin Foote	96	76.8	76.1	79.2%	79.2%	143	925	14.7
Mount View	60	37.9	45.7	76.2%	76.2%	91	564	15.1
Platte Valley	69	60.1	59.4	86.0%	86.0%	145	947	11.1
Pueblo	36	24.9	27.7	77.0%	77.0%	58	408	11.8
Spring Creek	66	53.8	52.9	80.1%	80.1%	136	848	10.8
<i>State Subtotal</i>	<i>449</i>	<i>356.5</i>	<i>366.9</i>	<i>81.7%</i>	<i>81.7%</i>	<i>815</i>	<i>5,160</i>	<i>12.8</i>
<i>Staff Secure Detention</i>								
Brown Center	2	1.1	1.3	64.5%	64.5%	3	15	15.6
Emily Griffith	3	1.4	1.5	51.0%	51.0%	1	15	20.2
Hilltop West	3	3.0	2.6	86.7%	86.7%	2	19	14.6
Midway Remington	9	6.6	6.3	70.4%	70.4%	16	79	14.7
Prowers	1	1.0	0.6	55.0%	55.0%	0	4	8.5
Robert DeNier	9	7.5	7.4	82.0%	82.0%	11	84	13.5
Youthtrack San Luis Valley	3	2.9	2.1	71.0%	71.0%	3	38	9.2
<i>Staff Secure Total</i>	<i>30</i>	<i>23.4</i>	<i>22</i>	<i>72.7%</i>	<i>77.9%</i>	<i>36</i>	<i>254</i>	<i>13.8</i>
TOTAL	479	379.8	388.7	81.1%	81.5%	851	5,414	12.4

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IV. Commitment Services

A. State and Contract Secure ADP by Facility

Facility	<u>Operational Capacity</u>	<u>December 2004</u>	<u>YTD</u>	<u>YTD % of Capacity</u>	<u>YTD % of Available Capacity</u>
State Secure					
Adams	0	0.0	0.0	N/A	N/A
Gilliam	0	2.4	2.2	N/A	N/A
Grand Mesa	44	37.6	52.4	119.1%	119.1%
Lookout	214	201.1	210.5	98.4%	98.4%
Marvin Foote	22	24.6	26.1	118.7%	118.7%
Mount View	73	85.8	90.6	124.0%	124.0%
Platte Valley	66	69.9	79.2	119.9%	119.9%
Pueblo	0	1.7	3.3	N/A	N/A
Spring Creek	44	30.2	39.3	89.2%	89.2%
Zeb Pike	40	38.7	41.3	103.3%	103.3%
<i>State Subtotal</i>	<i>503</i>	<i>492.0</i>	<i>544.9</i>	<i>108.3%</i>	<i>108.3%</i>
Contract Secure/Staff Supervised					
Brown Center		2.0	1.3		
Cedar Springs		21.3	11.6		
Corner Stone Girls View		17.7	31.0		
Devereux Cleo Wallace		0.0	0.3		
El Pueblo Boys Ranch		16.2	17.7		
Emily Griffith Center		9.3	9.9		
Excelsior Youth Center		17.0	17.2		
Glen Mills Schools		1.0	0.3		
Hilltop West		3.0	2.2		
Jefferson Hills		94.9	85.4		
Kidz Ark		5.7	5.8		
Mountain Star Center		4.5	3.9		
Ridge View		480.9	447.4		
Robert DeNier		17.9	18.7		
Southern Peaks		32.6	13.5		
<i>Contract Secure Subtotal</i>		<i>724.0</i>	<i>666.1</i>		

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IV. Commitment Services

B. Community/Other Residential APD by Facility

<u>Facility</u>	<u>December</u> <u>2004</u>	<u>YTD</u>
Community		
AYA Montrose	26.0	29.4
Boulder Community Treatment Center	0.7	0.1
COMCOR	2.6	3.1
Community Correction (Mesa County)	2.3	4.9
Dale House	13.3	12.5
Daybreak Princeton	11.6	8.9
DAYS	8.5	8.8
Devereux Cleo Wallace	13.7	12.7
Emily Griffith	2.2	2.6
Gateway	1.0	0.8
Hilltop Youth Services	2.1	3.4
Kearney Street	1.0	1.0
Lost and Found	13.7	13.6
Lyle Alzado Youth Home/PYSB Proctor	4.0	4.8
Miranda Place	1.0	1.8
Prairie View	0.0	0.2
Restitution Center	1.0	0.9
ROP	5.3	5.2
Synergy	4.8	4.2
Third Way	14.9	16.1
Turning Point	25.3	24.9
Youthtrack-Excel	14.5	12.6
Youthtrack -Grand	3.4	2.1
Youthtrack-Jeffco	9.0	8.2
Youthtrack-San Luis Valley	2.8	2.8
Youthtrack-Work and Learn	8.8	13.4
Youth Ventures	10.6	10.2
<i>Community Subtotal</i>	<i>204.0</i>	<i>209.0</i>
<i>Private Contract Total</i>	<i>928.0</i>	<i>875.1</i>
<i>Other Residential*</i>	<i>15.0</i>	<i>17.6</i>
RESIDENTIAL TOTAL	1,435.0	1,437.5

*Includes Group Homes, Job Corps, etc.

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V. New Commitments

New Commitments by Region

	<u>December 2004</u>	<u>YTD</u>	Handcount Data	
			<u>December 2003</u>	<u>Last YTD</u>
Central Region	26	191	21	174
Northeast Region	20	122	18	107
Southern Region	5	81	16	98
Western Region	6	68	10	64
New Commitment Total	57	462	65	443

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VI. Parole Services

Parole ADP by Region			
	<u>December 2004</u>	<u>YTD</u>	<u>Last YTD</u>
Central Region	206.7	201.2	236.9
Northeast Region	118.3	107.9	148.7
Southern Region	96.3	91.9	159.4
Western Region	81.7	70.8	80.2
Parole Total	503.1	471.8	625.2

	Parole Intakes		Parole Discharges		Parole LOS
	<u>December 2004</u>	<u>YTD</u>	<u>December 2004</u>	<u>YTD</u>	<u>YTD</u>
Central Region	39	207	29	157	7.1
Northeast Region	28	107	15	81	7.2
Southern Region	15	86	11	57	6.0
Western Region	22	72	9	44	6.6
Parole Total	104	472	64	339	6.9