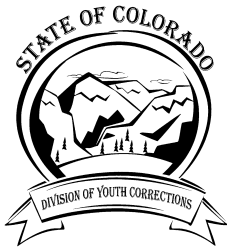


NOVEMBER 2004 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections Research and Evaluation Unit December 21, 2004



Colorado Department of Human Services
Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

November 2004

DYC Population Report

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I. Summary Population Data

DETAINED YOUTH	Average Daily Population (ADP)		Length of Stay (LOS)	
	October 2004	YTD	YTD	
	State-Operated	354.9	367.6	12.4
Contracted Staff Secure	23.7	21.5	12.7	days
Total Detained	378.6	389.1	12.5	days

COMMITTED YOUTH	Average Daily Population (ADP)		Length of Stay (LOS)	
	October 2004	YTD	YTD	
	State Secure	517.0	555.5	
Private Secure/Staff Supervised	716.8	655.6		
Community Residential	210.1	209.7		
Other Residential*	21.3	15.2		
Total Committed Residential	1,465.1	1,436.0	18.6	months
<i>Committed Residential w/o Boulder</i>	<i>1,460.1</i>	<i>1,430.1</i>		

PAROLED YOUTH	Average Daily Population (ADP)		Length of Stay (LOS)	
	October 2004	YTD	YTD	
	Total Paroled	510.3	473.9	7.2
TOTAL STATEWIDE ADP	2,354.0	2,299.0		

*Other Residential Includes Group Homes, Job Corps, etc.

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III. Detention Program Services Continued D. Detention ADP by Facility

Facility	Average Daily Population					New Admissions		YTD LOS in Days
	Operating Capacity	November 2004	YTD	YTD %		November 2004	YTD	LOS
				YTD % of Capacity	Available Capacity			
<i>State Operated Detention</i>								
Adams YSC	28	19.0	22.9	81.8%	81.8%	44	280	12.5
Gilliam	70	61.4	62.5	89.3%	89.3%	125	680	13.6
Grand Mesa	24	20.3	19.9	82.8%	82.8%	53	266	12.5
Marvin Foote	96	77.7	75.9	79.0%	79.0%	146	781	13.7
Mount View	60	45.1	47.3	78.8%	78.8%	101	473	15.1
Platte Valley	69	54.5	58.7	85.1%	85.1%	160	801	10.5
Pueblo	36	27.3	28.1	78.1%	78.1%	51	350	11.8
Spring Creek	66	49.6	52.4	79.4%	79.4%	142	711	10.5
<i>State Subtotal</i>	<i>449</i>	<i>354.9</i>	<i>367.6</i>	<i>81.9%</i>	<i>81.9%</i>	<i>822</i>	<i>4,342</i>	<i>12.4</i>
<i>Staff Secure Detention</i>								
Emily Griffith	3	1.9	1.6	53.0%	53.0%	2	14	16.2
Hilltop West	3	2.4	2.5	84.0%	84.0%	4	17	12.5
Brown Center	2	1.6	1.3	67.0%	67.0%	2	12	15.2
Midway Remington	9	6.1	6.3	70.1%	70.1%	8	63	14.9
Robert DeNier	9	8.1	7.3	81.0%	81.0%	9	73	11.6
Youthtrack San Luis Valley	3	2.5	2.0	65.0%	65.0%	7	35	8.9
Southern PO (Prowers)	1	1.0	0.5	46.0%	46.0%	0	4	8.5
<i>Staff Secure Total</i>	<i>30</i>	<i>23.7</i>	<i>21.5</i>	<i>71.5%</i>	<i>71.5%</i>	<i>32</i>	<i>218</i>	<i>12.7</i>
TOTAL	479	378.6	389.1	81.2%	81.2%	854	4,560	12.4

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IV. Commitment Services

A. State and Contract Secure ADP by Facility

Facility	<u>Operational Capacity</u>	<u>November 2004</u>	<u>YTD</u>	<u>YTD % of Capacity</u>	<u>YTD % of Available Capacity</u>
State Secure					
Adams	0	0.1	0.1	N/A	N/A
Gilliam	0	3.1	2.2	N/A	N/A
Grand Mesa	44	44.2	55.4	125.8%	125.8%
Lookout	214	202.8	212.4	99.3%	99.3%
Marvin Foote	22	27.6	26.1	118.8%	118.8%
Mount View	73	87.0	91.5	125.4%	125.4%
Platte Valley	66	71.7	81.0	122.7%	122.7%
Pueblo	0	3.1	3.6	N/A	N/A
Spring Creek	44	39.9	41.4	94.0%	94.0%
Zeb Pike	40	37.5	41.8	104.5%	104.5%
<i>State Subtotal</i>	<i>503</i>	<i>517.0</i>	<i>555.5</i>	<i>110.4%</i>	<i>110.4%</i>
Contract Secure/Staff Supervised					
Brown Center		2.0	1.1		
Cedar Springs		13.5	9.6		
Cleo Wallace		0.0	0.4		
Corner Stone Girls View		23.9	33.7		
El Pueblo Boys Ranch		17.9	17.2		
Excelsior Youth Center		0.5	0.1		
Fort Logan Mountain Star		4.0	3.7		
Glen Mills Schools		3.0	2.0		
Emily Griffith Center		16.4	17.1		
Hilltop West		9.2	10.0		
Jefferson Hills Aurora		48.3	45.4		
Jefferson Hills Lakewood		42.4	38.0		
Kidz Ark		7.6	5.9		
Ridge View		485.9	443.0		
Robert DeNier		18.0	18.8		
Southern Peaks		24.2	9.6		
<i>Contract Secure Subtotal</i>		<i>716.8</i>	<i>655.6</i>		

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IV. Commitment Services

B. Community/Other Residential APD by Facility

<u>Facility</u>	<u>November</u> <u>2004</u>	<u>YTD</u>
Community		
AYA Montrose	27.4	29.7
COMCOR	3.0	3.2
Community Correction (Mesa County)	4.5	5.4
Dale House	11.4	12.3
Daybreak Princeton	10.4	8.4
DAYS	9.0	8.8
Devereux Cleo Wallace	11.0	12.5
Emily Griffith	3.0	2.6
Hilltop Apartment Living	4.7	3.6
Gateway	1.0	0.8
Kearney Street	1.0	1.0
Lost and Found	13.9	13.6
Lyle Alzado Youth Home/PYSB Proctor	4.4	5.0
Miranda Place	1.0	1.9
Prairie View	0.0	0.2
Restitution Center	1.0	0.9
ROP	5.7	5.2
Synergy	4.7	4.1
Third Way	16.7	16.3
Turning Point-Residential (B)	14.0	13.6
Turning Point-Transitional (A)	11.7	11.3
Youthtrack-Excel	14.4	12.2
Youthtrack -Grand	3.8	1.9
Youthtrack-Jeffco	8.6	8.0
Youthtrack-San Luis Valley	2.0	2.8
Youth Ventures	10.6	10.2
Youthtrack Work and Learn	11.1	14.3
<i>Community Subtotal</i>	<i>210.1</i>	<i>209.7</i>
<i>Private Contract Total</i>	<i>926.9</i>	<i>865.3</i>
<i>Other Residential*</i>	<i>21.3</i>	<i>15.2</i>
RESIDENTIAL TOTAL	1,465.1	1,436.0

*Includes Group Homes, Job Corps, etc.

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V. New Commitments

New Commitments by Region

	<u>November 2004</u>	<u>YTD</u>	Handcount Data	
			<u>October 2003</u>	<u>Last YTD</u>
Central Region	28	161	34	153
Northeast Region	22	102	18	89
Southern Region	18	77	13	82
Western Region	8	61	12	54
New Commitment Total	76	401	77	378

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VI. Parole Services

Parole ADP by Region			
	<u>November 2004</u>	<u>YTD</u>	<u>Last YTD</u>
Central Region	218.3	203.7	239.7
Northeast Region	115.4	107.8	153.4
Southern Region	103.0	93.3	165.5
Western Region	73.7	69.2	81.1
Parole Total	510.5	474.0	639.7

	Parole Intakes		Parole Discharges		Parole LOS
	<u>November 2004</u>	<u>YTD</u>	<u>November 2004</u>	<u>YTD</u>	<u>YTD</u>
Central Region	34	171	20	125	7.3
Northeast Region	15	78	22	65	7.6
Southern Region	17	74	11	46	6.7
Western Region	6	51	3	30	6.5
Parole Total	72	374	56	266	7.2