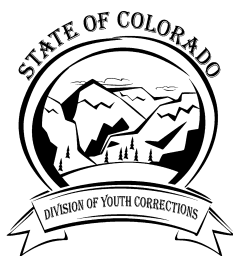


OCTOBER 2004 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections Research and Evaluation Unit November 16, 2004



Colorado Department of Human Services
Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

October 2004

DYC Population Report

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I. Summary Population Data

| DETAINED YOUTH | Average Daily Population (ADP) | | Length of Stay (LOS) | |
|-------------------------|---------------------------------------|--------------|-----------------------------|-------------|
| | October 2004 | YTD | YTD | |
| | State-Operated | 382.5 | 372.4 | 12.4 |
| Contracted Staff Secure | 19.8 | 20.8 | 12.7 | days |
| Total Detained | 402.3 | 393.3 | 12.4 | days |

| COMMITTED YOUTH | Average Daily Population (ADP) | | Length of Stay (LOS) | |
|--|---------------------------------------|----------------|-----------------------------|---------------|
| | October 2004 | YTD | YTD | |
| | State Secure | 522.4 | 564.2 | |
| Private Secure/Staff Supervised | 686.7 | 640.6 | | |
| Community Residential | 215.1 | 218.0 | | |
| Other Residential* | 16.3 | 12.8 | | |
| Total Committed Residential | 1,440.5 | 1,435.5 | 18.9 | months |
| <i>Committed Residential w/o Boulder</i> | <i>1,436.1</i> | <i>1,429.8</i> | | |

| PAROLED YOUTH | Average Daily Population (ADP) | | Length of Stay (LOS) | |
|----------------------------|---------------------------------------|----------------|-----------------------------|------------|
| | October 2004 | YTD | YTD | |
| | Total Paroled | 489.3 | 459.7 | 6.9 |
| TOTAL STATEWIDE ADP | 2,332.1 | 2,288.5 | | |

*Other Residential Includes Group Homes, Job Corps, etc.

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III. Detention Program Services Continued D. Detention ADP by Facility

| Facility | Average Daily Population | | | | New Admissions | | YTD LOS in Days | |
|---------------------------------|--------------------------|--------------|--------------|-------------------|--------------------------|--------------|-----------------|-------------|
| | Operating Capacity | October 2004 | YTD | YTD % of Capacity | YTD % Available Capacity | October 2004 | YTD | LOS |
| <i>State Operated Detention</i> | | | | | | | | |
| Adams YSC | 28 | 24.5 | 24.8 | 88.5% | 88.5% | 54 | 235 | 11.9 |
| Gilliam | 70 | 61.0 | 63.0 | 90.0% | 90.0% | 143 | 555 | 13.8 |
| Grand Mesa | 24 | 18.5 | 19.9 | 82.7% | 82.7% | 49 | 213 | 12.2 |
| Marvin Foote | 96 | 83.7 | 75.3 | 78.4% | 78.4% | 163 | 635 | 13.7 |
| Mount View | 60 | 50.2 | 47.8 | 79.7% | 79.7% | 83 | 372 | 14.9 |
| Platte Valley | 69 | 55.3 | 60.3 | 87.4% | 87.4% | 132 | 641 | 10.7 |
| Pueblo | 36 | 32.2 | 28.5 | 79.2% | 79.2% | 75 | 299 | 10.7 |
| Spring Creek | 66 | 57.2 | 52.9 | 80.1% | 80.1% | 151 | 569 | 10.6 |
| <i>State Subtotal</i> | <i>449</i> | <i>382.5</i> | <i>372.4</i> | <i>82.9%</i> | <i>82.9%</i> | <i>850</i> | <i>3,519</i> | <i>12.4</i> |
| <i>Staff Secure Detention</i> | | | | | | | | |
| Emily Griffith | 3 | 0.4 | 1.5 | 49.7% | 49.7% | 2 | 12 | 16.9 |
| Hilltop West | 3 | 2.1 | 2.5 | 84.3% | 84.3% | 6 | 13 | 14.3 |
| Brown Center | 2 | 0.8 | 1.3 | 63.0% | 63.0% | 2 | 10 | 14.8 |
| Midway Remington | 9 | 5.6 | 6.3 | 69.8% | 69.8% | 14 | 55 | 14.5 |
| Robert DeNier | 9 | 8.2 | 7.1 | 79.0% | 79.0% | 9 | 64 | 11.2 |
| Youthtrack San Luis Valley | 3 | 2.0 | 1.8 | 61.0% | 61.0% | 11 | 28 | 8.8 |
| Southern PO (Prowers) | 1 | 0.7 | 0.3 | 32.0% | 32.0% | 1 | 4 | 8.5 |
| <i>Staff Secure Total</i> | <i>30</i> | <i>19.8</i> | <i>20.8</i> | <i>69.4%</i> | <i>69.4%</i> | <i>45</i> | <i>186</i> | <i>12.7</i> |
| TOTAL | 479 | 402.3 | 393.3 | 82.1% | 82.1% | 895 | 3,705 | 12.4 |

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IV. Commitment Services

A. State and Contract Secure ADP by Facility

| Facility | <u>Operational Capacity</u> | <u>October 2004</u> | <u>YTD</u> | <u>YTD % of Capacity</u> | <u>YTD % of Available Capacity</u> |
|---|---------------------------------|---------------------|--------------|------------------------------|--|
| State Secure | | | | | |
| Adams | 0 | 0.0 | 0.0 | N/A | N/A |
| Gilliam | 0 | 2.8 | 2.0 | N/A | N/A |
| Grand Mesa | 44 | 49.9 | 58.0 | 131.9% | 131.9% |
| Lookout | 214 | 203.2 | 214.7 | 100.3% | 100.3% |
| Marvin Foote | 22 | 22.5 | 25.8 | 117.0% | 117.0% |
| Mount View | 73 | 86.0 | 92.6 | 126.8% | 126.8% |
| Platte Valley | 66 | 80.8 | 82.9 | 125.6% | 125.6% |
| Pueblo | 0 | 5.0 | 3.7 | N/A | N/A |
| Spring Creek | 44 | 32.6 | 41.6 | 94.6% | 94.6% |
| Zeb Pike | 40 | 39.6 | 42.8 | 107.1% | 107.1% |
| <i>State Subtotal</i> | <i>503</i> | <i>522.4</i> | <i>564.2</i> | <i>112.2%</i> | <i>112.2%</i> |
| Contract Secure/Staff Supervised | | | | | |
| Cedar Springs | | 10.4 | 8.7 | | |
| Cleo Wallace | | 0.0 | 0.5 | | |
| Corner Stone Girls View | | 29.9 | 36.1 | | |
| El Pueblo Boys Ranch | | 17.7 | 16.8 | | |
| Fort Logan Mountain Star | | 4.0 | 3.7 | | |
| Glen Mills Schools | | 2.4 | 1.8 | | |
| Emily Griffith Center | | 17.4 | 17.2 | | |
| Hilltop West | | 11.3 | 10.3 | | |
| Jefferson Hills Aurora | | 48.0 | 44.7 | | |
| Jefferson Hills Lakewood | | 40.4 | 37.0 | | |
| Kidz Ark | | 6.4 | 5.4 | | |
| Ridge View | | 463.8 | 433.5 | | |
| Robert DeNier | | 18.1 | 19.0 | | |
| Southern Peaks | | 16.7 | 6.0 | | |
| <i>Contract Secure Subtotal</i> | | <i>686.7</i> | <i>640.6</i> | | |

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IV. Commitment Services

B. Community/Other Residential APD by Facility

| <u>Facility</u> | <u>October</u> <u>2004</u> | <u>YTD</u> |
|-------------------------------------|-------------------------------|----------------|
| Community | | |
| AYA Montrose | 29.0 | 30.3 |
| Brown Center | 2.0 | 0.9 |
| COMCOR | 3.9 | 3.3 |
| Community Correction (Mesa County) | 5.0 | 5.7 |
| Dale House | 12.1 | 12.5 |
| Daybreak Princeton | 8.4 | 7.9 |
| DAYS | 10.5 | 8.8 |
| Devereux Cleo Wallace | 13.5 | 12.9 |
| Emily Griffith | 3.0 | 2.5 |
| Hilltop Apartment Living | 3.6 | 3.3 |
| Gateway | 1.0 | 0.7 |
| Kearney Street | 1.0 | 1.0 |
| Lost and Found | 11.8 | 13.5 |
| Lyle Alzado Youth Home/PYSB Proctor | 4.0 | 5.1 |
| Miranda Place | 2.4 | 2.1 |
| Prairie View | 0.0 | 0.3 |
| Restitution Center | 1.0 | 0.9 |
| ROP | 4.4 | 5.0 |
| Synergy | 3.9 | 4.0 |
| Third Way | 17.5 | 16.2 |
| Turning Point-Residential (B) | 13.6 | 19.8 |
| Turning Point-Transitional (A) | 12.7 | 12.4 |
| Youthtrack-Excel | 11.4 | 11.6 |
| Youthtrack -Grand | 4.0 | 1.4 |
| Youthtrack-Jeffco | 7.7 | 7.9 |
| Youthtrack-San Luis Valley | 2.8 | 3.0 |
| Youth Ventures | 10.2 | 10.1 |
| Youthtrack Work and Learn | 15.1 | 15.1 |
| <i>Community Subtotal</i> | <i>215.1</i> | <i>218.0</i> |
| <i>Private Contract Total</i> | <i>901.8</i> | <i>858.6</i> |
| <i>Other Residential*</i> | <i>16.3</i> | <i>12.8</i> |
| RESIDENTIAL TOTAL | 1,440.5 | 1,435.5 |

*Includes Group Homes, Job Corps, etc.

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V. New Commitments

New Commitments by Region

| | <u>October 2004</u> | <u>YTD</u> | Handcount Data | |
|-----------------------------|---------------------|------------|---------------------|-----------------|
| | | | <u>October 2003</u> | <u>Last YTD</u> |
| Central Region | 36 | 129 | 36 | 119 |
| Northeast Region | 14 | 78 | 26 | 71 |
| Southern Region | 14 | 58 | 15 | 69 |
| Western Region | 18 | 53 | 14 | 42 |
| New Commitment Total | 82 | 318 | 91 | 301 |

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VI. Parole Services

| Parole ADP by Region | | | |
|-----------------------------|-------------------------|--------------|-----------------|
| | <u>October 2004</u> | <u>YTD</u> | <u>Last YTD</u> |
| Central Region | 202.6 | 196.7 | 235.7 |
| Northeast Region | 116.8 | 103.6 | 157.0 |
| Southern Region | 96.0 | 88.8 | 166.0 |
| Western Region | 73.8 | 70.6 | 81.2 |
| Parole Total | 489.3 | 459.7 | 639.9 |

| | Parole Intakes | | Parole Discharges | | Parole LOS |
|---------------------|-----------------------|------------|--------------------------|------------|-------------------|
| | <u>October 2004</u> | <u>YTD</u> | <u>October 2004</u> | <u>YTD</u> | <u>YTD</u> |
| Central Region | 34 | 126 | 29 | 102 | 7.3 |
| Northeast Region | 14 | 64 | 11 | 42 | 6.8 |
| Southern Region | 14 | 56 | 12 | 35 | 5.8 |
| Western Region | 13 | 46 | 5 | 25 | 6.9 |
| Parole Total | 75 | 292 | 57 | 204 | 6.9 |