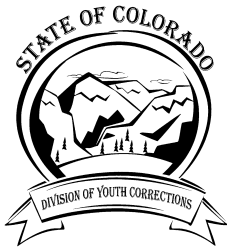


SEPTEMBER 2004 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections Research and Evaluation Unit October 16, 2004



Colorado Department of Human Services
Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

September 2004

DYC Population Report

I.	Summary Population Data	1
II.	Detention ADP by Facility	2
III.	Commitment Services	
	A. State and Contract Secure ADP by Facility	3
	B. Community/Other Residential ADP by Facility	4
V.	New Commitments	5
VI.	Parole Services	6

September 2004 DYC Population Report

I. Summary Population Data

DETAINED YOUTH	Average Daily Population (ADP)		Length of Stay (LOS)	
	September 2004	YTD	YTD	
State-Operated	366.3	366.0	12.3	days
Contracted Staff Secure	21.2	21.1	12.6	days
Total Detained	387.5	387.0	12.3	days

COMMITTED YOUTH	Average Daily Population (ADP)		Length of Stay (LOS)	
	September 2004	YTD	YTD	
State Secure	557.6	577.1		
Private Secure/Staff Supervised	637.5	622.1		
Community Residential	205.8	209.0		
Other Residential*	13.3	12.0		
Total Committed Residential	1,414.1	1,420.2	19.1	months
<i>Committed Residential w/o Boulder</i>	<i>1,408.1</i>	<i>1,413.5</i>		

PAROLED YOUTH	Average Daily Population (ADP)		Length of Stay (LOS)	
	September 2004	YTD	YTD	
Total Paroled	473.4	449.0	7.0	months

TOTAL STATEWIDE ADP	2,275.1	2,256.3		
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*Other Residential Includes Group Homes, Job Corps, etc.

DYC Population Report

III. Detention Program Services Continued

D. Detention ADP by Facility

Facility	Average Daily Population				New Admissions		YTD LOS in Days	
	Operating Capacity	September 2004	YTD	YTD % of Capacity	YTD % Available Capacity	September 2004	YTD	LOS
<i>State Operated Detention</i>								
Adams YSC	28	27.9	24.8	88.7%	88.7%	61	181	12.1
Gilliam	70	62.9	63.4	90.6%	90.6%	147	412	14.0
Grand Mesa	24	20.6	20.2	84.3%	84.3%	61	164	11.6
Marvin Foote	96	65.5	71.0	74.0%	74.0%	144	472	14.2
Mount View	60	45.3	46.7	77.8%	77.8%	102	289	14.5
Platte Valley	69	62.9	61.6	89.3%	89.3%	166	509	10.2
Pueblo	36	27.0	27.1	75.2%	75.2%	79	224	10.7
Spring Creek	66	54.4	50.9	77.1%	77.1%	151	419	10.3
<i>State Subtotal</i>	<i>449</i>	<i>366.3</i>	<i>366.0</i>	<i>81.5%</i>	<i>81.5%</i>	<i>911</i>	<i>2,670</i>	<i>12.3</i>
<i>Staff Secure Detention</i>								
Emily Griffith	3	0.7	1.9	61.7%	61.7%	0	10	17.9
Hilltop West	3	2.4	2.7	89.0%	89.0%	3	7	19.4
Brown Center	2	1.2	1.4	71.0%	71.0%	1	7	10.7
Midway Remington	9	7.5	6.4	71.6%	71.6%	13	41	13.9
Robert DeNier	9	8.1	6.7	74.6%	74.6%	14	54	9.8
Youthtrack San Luis Valley	3	0.8	1.8	59.0%	59.0%	7	17	11.7
Southern PO (Prowers)	1	0.6	0.2	20.0%	20.0%	3	3	8.7
<i>Staff Secure Total</i>	<i>30</i>	<i>21.2</i>	<i>21.1</i>	<i>70.2%</i>	<i>70.2%</i>	<i>41</i>	<i>139</i>	<i>12.6</i>
TOTAL	479	387.5	387.0	80.8%	80.8%	952	2,809	12.3

September 2004

DYC Population Report

IV. Commitment Services

A. State and Contract Secure ADP by Facility

Facility	<u>Operational Capacity</u>	<u>September 2004</u>	<u>YTD</u>	<u>YTD % of Capacity</u>	<u>YTD % of Available Capacity</u>
State Secure					
Adams	0	0.0	0.0	N/A	N/A
Gilliam	0	2.4	1.8	N/A	N/A
Grand Mesa	44	54.8	60.7	137.9%	137.9%
Lookout	214	217.3	218.7	102.2%	102.2%
Marvin Foote	22	26.7	26.7	121.5%	121.5%
Mount View	73	91.7	94.8	129.8%	129.8%
Platte Valley	66	83.6	83.3	126.2%	126.2%
Pueblo	0	4.3	3.3	N/A	N/A
Spring Creek	44	33.3	44.0	99.9%	99.9%
Zeb Pike	40	43.4	43.9	109.8%	109.8%
<i>State Subtotal</i>	<i>503</i>	<i>557.6</i>	<i>577.1</i>	<i>114.7%</i>	<i>114.7%</i>
Contract Secure/Staff Supervised					
Cedar Springs		7.4	8.1		
Cleo Wallace		0.0	0.6		
Corner Stone Girls View		35.6	38.2		
El Pueblo Boys Ranch		16.3	16.5		
Fort Logan Mountain Star		3.4	3.5		
Glen Mills Schools		1.0	0.5		
Emily Griffith Center		18.5	17.2		
Hilltop West		10.7	10.0		
Jefferson Hills Aurora		46.2	42.9		
Jefferson Hills Lakewood		38.4	35.8		
Kidz Ark		6.0	5.1		
Ridge View		427.0	422.7		
Robert DeNier		19.8	18.7		
Southern Peaks		7.3	2.4		
<i>Contract Secure Subtotal</i>		<i>637.5</i>	<i>622.1</i>		

September 2004

DYC Population Report

IV. Commitment Services

B. Community/Other Residential APD by Facility

<u>Facility</u>	<u>September</u> <u>2004</u>	<u>YTD</u>
Community		
AYA Montrose	26.6	31.4
COMCOR	2.9	3.2
Community Correction (Mesa County)	6.9	5.9
Dale House	13.2	12.6
Daybreak Princeton	8.0	7.8
DAYS	8.7	8.2
Devereux Cleo Wallace	15.0	13.1
Emily Griffith	2.8	2.4
Hilltop Apartment Living	2.6	3.2
Gateway	0.0	0.6
Kearney Street	1.0	1.0
Lost and Found	14.4	14.0
Lyle Alzado Youth Home/PYSB Proctor	4.5	5.5
Miranda Place	1.7	2.1
Prairie View	0.0	0.4
Restitution Center	1.0	0.8
ROP	4.1	5.2
Synergy	3.3	4.0
Third Way	15.9	14.8
Turning Point-Residential (B)	10.4	7.9
Turning Point-Transitional (A)	15.4	16.5
Youthtrack-Excel	14.3	12.85
Youthtrack-Jeffco	6.5	7.8
Youthtrack-San Luis Valley	3.0	3.1
Youth Ventures	9.7	9.8
Youthtrack Work and Learn	14.3	15.0
<i>Community Subtotal</i>	<i>205.8</i>	<i>209.0</i>
<i>Private Contract Total</i>	<i>843.3</i>	<i>831.1</i>
<i>Other Residential*</i>	<i>13.3</i>	<i>12.0</i>
RESIDENTIAL TOTAL	1,414.1	1,420.2

*Includes Group Homes, Job Corps, etc.

September 2004 DYC Population Report

V. New Commitments

New Commitments by Region

	<u>September 2004</u>	<u>YTD</u>	Handcount Data	
			<u>September 2003</u>	<u>Last YTD</u>
Central Region	30	91	23	83
Northeast Region	18	62	20	45
Southern Region	10	42	19	54
Western Region	12	33	10	28
New Commitment Total	70	228	72	210

September 2004 DYC Population Report

VI. Parole Services

Parole ADP by Region			
	<u>September 2004</u>	<u>YTD</u>	<u>Last YTD</u>
Central Region	194.3	193.4	232.6
Northeast Region	112.1	101.7	160.8
Southern Region	94.1	86.4	165.4
Western Region	72.9	67.5	82.5
Parole Total	473.4	449.0	641.3

	Parole Intakes		Parole Discharges		Parole LOS
	<u>September 2004</u>	<u>YTD</u>	<u>September 2004</u>	<u>YTD</u>	<u>YTD</u>
Central Region	22	85	23	72	7.1
Northeast Region	14	50	8	31	6.5
Southern Region	8	42	10	23	5.8
Western Region	10	31	6	19	6.4
Parole Total	54	208	47	145	7.0