DYS Statistical Report

Fiscal Year 2023 – 2024



COLORADO Division of Youth Services

Office of Children, Youth & Families

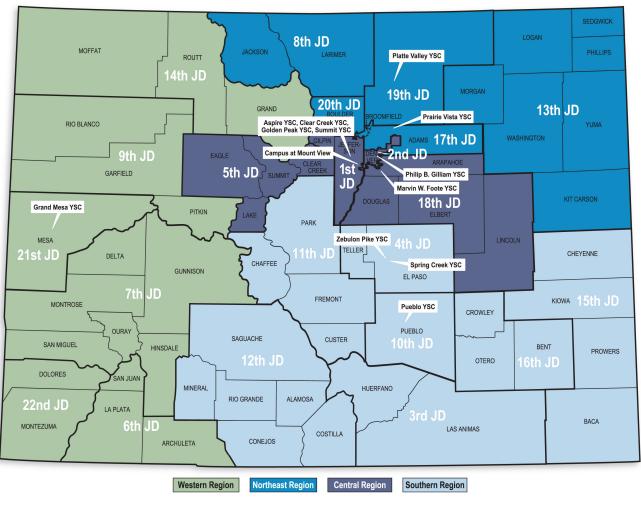
November 2024

This statistical report provides the information most often requested on DYS client populations. Any questions concerning the data presented in this manual may be directed to Data Management and Analysis, Division of Youth Services, 4141 S. Julian Way, Denver, CO 80236, or Kelli.Burmeister@state.co.us

> Colorado Department of Human Services Office of Children, Youth and Families Division of Youth Services

> > November, 2024

https://www.colorado.gov/cdhs/dys



Colorado Department of Human Services—Division of Youth Services Judicial Districts, Regions and Youth Center Locations

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Terms and Definitions

Disclaimer: These definitions are provided for quick reference purposes only. Please refer to the Colorado Revised Statutes for more complete definitions of legal categories and conditions.

Adjudication - The result of an adjudicatory hearing in which the court determines that it has been proven beyond a reasonable doubt that a juvenile has committed a delinquent act, or that a juvenile has pleaded guilty to committing a delinquent act.

Aggravated Offender (Sentence Type) - see Sentencing Special Offenders.

Assessment - Youth committed to DYS are assessed to determine a youth's classification and risk level, as well as needs for appropriate services, placement and program referral.

Average Daily Population (ADP) - The average number of youth present in a youth center or program during the reporting period.

Colorado Client Assessment Record (CCAR) - An assessment tool used to evaluate mental health treatment needs.

Colorado Juvenile Risk Assessment (CJRA) - An assessment tool used to determine risk of recidivism. The comprehensive, empirically validated risk assessment allows the Division to identify and respond to the criminogenic factors directly contributing to youth offending behavior.

Clients Served: Commitment & Parole - The total number of youth served in a particular program during the reporting period. Total clients served in a given category (e.g. secure or staff-supervised) represent unduplicated counts of clients served in those categories. Since youth can be served in more than one type of program over the course of a year, the total clients served in a particular category will not equal the sum of the clients served in each program.

Clients Served: Detention - The total number of youth served in a particular program during the reporting period. Total clients served in a youth center or program (e.g. Adams YSC) represents unduplicated counts of clients served in those youth centers. Since the same youth can have multiple admissions to detention and be served in more than one particular youth center over the course of a year, the total clients served in all youth centers will not equal the sum of the clients served in each youth center.

Commitment - Commitments are dispositions of juvenile cases resulting in the transfer of legal custody to the Department of Human Services by the court as a result of an adjudicatory hearing on charges of delinquent acts committed by the youth.

Commitment Sentence Type - Juveniles who have been adjudicated delinquent and committed to the Division of Youth Services can be given either non-mandatory or mandatory sentences. Mandatory sentences require that a youth spend a specified minimum amount of time in out-of-home placement and can include repeat and violent offenders. Juveniles can also be sentenced as aggravated offenders (Section 19-2-601, C.R.S.).

Colorado Youth Detention Continuum (CYDC)/SB91-94 - A bill enacted in 1991 to provide cost-effective community-based detention services to pre-adjudicated and sentenced youth. The program was designed to create options for community supervision of juvenile offenders awaiting court hearings and/or the disposition of their cases. Services include community-based screening and assessment to determine detention needs as well as community supervision strategies.

Community Residential Placement - DYS contracts with a number of private vendors to provide community-based programs to youth presenting the lowest risk of re-offending and youth transitioning from more secure programs.

Department of Corrections (DOC) - The principal department of the Colorado state government that operates the state adult prisons.

Detention - The custodial status of youth who are being confined or supervised after arrest or while awaiting the completion of judicial proceedings. Detention youth are served in secure state-operated or staff-secure (privately-operated) youth centers. Some detention youth are served in non-residential, community-based supervision programs.

Detention Admission - Each admission to detention for temporary custody of youth is tracked independently. In contrast to unduplicated counts of clients served in detention, one youth can have multiple admissions for a single incident. For example, if a youth is admitted to detention on a pretrial basis (preadjudicated) and released, a later sentencing to detention on the original charge would count as a separate admission, even though it is the same youth and the same incident/case. Likewise, if the youth serves the sentence on weekends, each weekend admission counts as a separate admission.

Detention Capacity Strain - Percentage of days where detention bed usage is at or above 90% of capacity.

Detention Maximum Bed Usage - Represents the maximum number of youth in detention at any given point during the reporting period.

Detention Screen - Refers to Colorado CYDC Juvenile Detention Screening and Assessment Guide (JDSAG), which is a screening guide designed to enhance consistency in the detention screening process.

Detention Sentence - The court-imposed sanction of confinement to a detention center as a disposition of a delinquency adjudication. Major sentence types include probation sentences, traffic sentences, handgun sentences, municipal sentences, game and fish sentences, contempt sentences, and non-probation sentences for a delinquent act.

Discharge - Time at which youth have completed their commitment and are no longer under the supervision and custody of the Division; most often directly following the completion of the parole period.

Interstate Compact on Juveniles (ICJ) - A cooperative program amongst states and jurisdictions that provides for the uniform interstate supervision of juveniles on probation or parole.

Length of Service: Commitment (LOS-C) - All commitment LOS figures are measured in months and are calculated for those discharged youth who spent time in the residential program for which LOS is reported (e.g., assessment, secure, staff secure, and community programs). LOS-C figures should be interpreted with caution. LOS-C is the sum of all residential placement time youth experience over the course of their commitment, but <u>does not</u> equate to time spent in state secure youth centers. LOS-C is the aggregate of time spent in all program types and levels.

Length of Service: Commitment & Parole (LOS-C&P) - The average amount of time in DYS custody and under DYS supervision (sentence start date to discharge date, including parole time), for all youth discharged from DYS during the reporting period, not including escape time.

Length of Service: Parole (LOS-P) - The average amount of time spent on parole status. Parole LOS is measured in months and is based on discharged youth.

Length of Service: State Secure (LOS-SS) - The amount of time spent in a state secure commitment youth center during the reporting period. All commitment LOS figures are measured in months and are based on discharged youth.

Length of Stay: Detention (LOS-D) - The average amount of time spent in a detention youth center or program during the time period. All detention LOS figures are measured in days and are based on released youth.

Mandatory Sentence Offender (Sentence Type) - see Sentencing Special Offenders.

Municipal Sentence - Detention sentence imposed by a municipal court for violation of municipal ordinances.

New Commitment - Commitment of youth who were not previously committed, or who were previously committed but had been discharged from DYS.

Non-Mandatory Sentences (Sentence Type) - These sanctions involve no minimum out-of-home sentence length. The maximum sentence length cannot exceed 24 months. The Juvenile Parole Board determines release from commitment to parole status.

Other Residential - Placements include Job Corps, Group Homes, Hospitalization, etc.

Parole - The status of an offender conditionally released from a residential setting by discretion of the Juvenile Parole Board. Colorado juvenile offenders have a mandatory minimum parole length of 6 months. While on parole a youth is placed under the supervision of a parole officer and is required to observe conditions of release set by the parole officer and the Juvenile Parole Board.

Parole Revocation - The administrative action of the Juvenile Parole Board, which removes a youth from parole status in response to a violation of lawfully required conditions of parole, including the prohibition against commission of a new offense.

Parole Suspension - The administrative action of the Juvenile Parole Board, which removes a youth from parole status in response to a violation of lawfully required conditions of parole, including the prohibition against commission of a new offense. Reconsideration of parole must occur within 90 days on a date determined by the Juvenile Parole Board.

Parole Violation - Actions by a parolee that do not conform to the conditions of parole.

Preadjudicated - The legal status of youth pending delinquency adjudication decisions. Often these youth are referred to as pre-trial youth since they are generally admitted to detention pending some court action. This category also includes youth who are serving a sentence, such as probation, on a prior delinquency adjudication and who are in detention pending a new court action.

Prior Adjudications - Adjudications that occurred prior to the current detention or current commitment sentence.

Prior Out-of-home Placements - Placements in Social Services or DYS residential programs or other treatment programs prior to the current commitment sentence.

Recidivism - An adjudication or conviction for a new felony or misdemeanor offense that occurred within one, two, or three years following discharge from the Division of Youth Services.

Repeat Offender (Sentence Type) - see Sentencing Special Offenders.

Regional Management Structure - Decentralized DYS management structure comprised of four geographic regions in the state.

Residential Programs - Programs that provide 24-hour care.

Secure Residential Youth Center - A youth center with physical security features such as locked doors, sally-ports, and correctional fencing.

Sentencing Special Offenders (see Section 19-2-908, C.R.S.)

- a. *Mandatory Sentence Offender* These sanctions specify a minimum time period of up to 24 months or less during which a youth must be in an out-of-home placement.
- b. **Repeat Offender** A 'repeat' sentence type can be imposed on a juvenile who has been previously adjudicated a juvenile delinquent, and is adjudicated a juvenile delinquent for a delinquent act that constitutes a felony, or if his or her probation is revoked for a delinquent act that constitutes a felony. The court may or may not designate a minimum sentence length.
- c. *Violent Offender* A juvenile may be sentenced as a violent offender if he or she is adjudicated a juvenile delinquent for a delinquent act that constitutes a crime of violence as defined in Section 16-11-309(2), Colorado Revised Statutes.
- d. *Aggravated Offender* These sanctions specify a time period of three to seven years, during which time a youth must remain in the custody of the Department of Human Services. Contingent upon court approval, youth may be eligible for non-secure placement, parole, or transfer to the Department of Corrections (adult corrections).

Staff-Supervised Residential Program - Privately owned and operated, staff-supervised programs provide 24-hour line of sight supervision of youth.

State Owned / Privately Operated Programs - Detention or commitment programs which are administered by contract service providers in DYS owned youth centers.

State Owned / State Operated Programs - Detention or commitment programs which are administered by DYS employees in DYS owned youth centers.

Violent Offender (Sentence Type) - see Sentencing Special Offenders.

Youthful Offender System (YOS) - a maximum security prison in Pueblo, Colorado, that houses male and female offenders between ages 14–25. Inmates at YOS have all been convicted of a felony (for crimes committed when youth were between 14 - 19 years old) and sentenced as adults (prior to their 21st birthday) to the state's Department of Corrections system.

YTD - Year to Date

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COLORADO STATE TOTALS

Fiscal Year 2023-24

Juvenile Population ¹ Age 10-17 Years		575,227			100)%
Juvenile Arres	sts ²	11,829	2.1%			
Juvenile Do	elinquency Filings ³	6,561		1.1	.%	
Detentio	on Screens	4,049		0.7%		
Deter	ntion Admissions	2,892	0.	5%		
Pr	robation Cases ³	1,994	0.3%			
:	New Commitments	200	0.03%			
		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
Age 10-17 Population ¹		591,795	592,025	583,459	577,385	575,227
Juvenile Arrests ²		10.100	•			
5		18.192	10.044	9.242	10.794	11.829
	% of juvenile population	18,192 <i>3.1%</i>	10,044 1.7%	9,242 1.6%	10,794 <i>1.9%</i>	11,829 2.1%
Iuvenile Delinguency Filing	% of juvenile population 25^3	3.1%	1.7%	1.6%	1.9%	2.1%
Juvenile Delinquency Filing		,	,	· ·		· · ·
Juvenile Delinquency Filing Detention Screens	zs ³	3.1% 7,379 1.2%	1.7% 4,753 0.8%	1.6% 5,484 0.9%	1.9% 5,890 1.0%	2.1% 6,561 1.1%
	zs ³	3.1% 7,379	1.7% 4,753	1.6% 5,484	<i>1.9%</i> 5,890	2.1% 6,561
	gs ³ % of juvenile population	3.1% 7,379 1.2% 5,298	1.7% 4,753 0.8% 3,000	1.6% 5,484 0.9% 3,402	1.9% 5,890 1.0% 3,613	2.1% 6,561 1.1% 4,049
Detention Screens	gs ³ % of juvenile population	3.1% 7,379 1.2% 5,298 0.9%	1.7% 4,753 0.8% 3,000 0.5%	1.6% 5,484 0.9% 3,402 0.6%	1.9% 5,890 1.0% 3,613 0.6%	2.1% 6,561 1.1% 4,049 0.7%
Detention Screens	 ³% of juvenile population % of juvenile population % of juvenile population 	3.1% 7,379 1.2% 5,298 0.9% 4,083	1.7% 4,753 0.8% 3,000 0.5% 2,299	1.6% 5,484 0.9% 3,402 0.6% 2,530	1.9% 5,890 1.0% 3,613 0.6% 2,828	2.1% 6,561 1.1% 4,049 0.7% 2,892
Detention Screens Detention Admissions	 ³% of juvenile population % of juvenile population % of juvenile population 	3.1% 7,379 1.2% 5,298 0.9% 4,083 0.7%	1.7% 4,753 0.8% 3,000 0.5% 2,299 0.4%	1.6% 5,484 0.9% 3,402 0.6% 2,530 0.4%	1.9% 5,890 1.0% 3,613 0.6% 2,828 0.5%	2.1% 6,561 1.1% 4,049 0.7% 2,892 0.5%
Detention Screens Detention Admissions	 ³% of juvenile population % of juvenile population % of juvenile population % of juvenile population 	3.1% 7,379 1.2% 5,298 0.9% 4,083 0.7% 2,231	1.7% 4,753 0.8% 3,000 0.5% 2,299 0.4% 1,959	1.6% 5,484 0.9% 3,402 0.6% 2,530 0.4% 1,505	1.9% 5,890 1.0% 3,613 0.6% 2,828 0.5% 1,874	2.1% 6,561 1.1% 4,049 0.7% 2,892 0.5% 1,994

Juvenile Justice Decision Points & Process

¹Colorado State Department of Local Affairs, Demographer's Office. Population data are reported for calendar years and based upon the 2020 census. (http://www.dola.state.co.us/cedis.html).

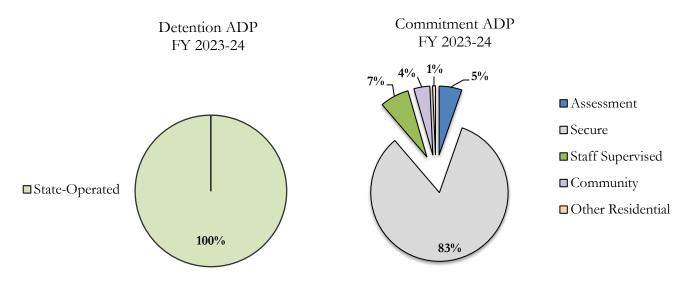
² Colorado Bureau of Investigations; Colorado Statewide - National Incident-Based Reporting System (NIBRS) Agency Crime Overview; retrieved 1/5/24.

³ Colorado Judicial Branch FY 2024 Annual Statistical Report.

ALL CLIENTS POPULATION DATA

Fiscal Year 2023-24

	Unique Clients				
DETAINED YOUTH	Served ¹		New Admissions ²	ADP	LOS-D
State-Operated	2,017		2,892	193.2	23.3 days
Unique Client Count	2,017	Total	2,892	193.2	23.3 days
COMMITTED YOUTH			New Commitments ²	ADP	LOS-C
Assessment	210			14.2	0.8 month
Secure	234			220.8	16.6 months
Staff Supervised	53			18.1	1.2 months
Community	38			9.9	0.9 months
Other Residential ³	18			1.8	0.0 month
Unique Client Count	561	Total	200	264.8	18.7 months
PAROLED YOUTH			New Intakes ²	ADP	LOS-P
Unique Client Count	272	Total	166	95.7	6.9 months
ALL YOUTH				ADP	LOS-C&P
Unique Client Count	2,745	Total		553.6	26.9 months



¹Unique Clients Served is an unduplicated count of youth. These counts are not a sum of individual program areas, as youth are often served in multiple program areas (e.g.: assessment and secure) throughout the fiscal year.

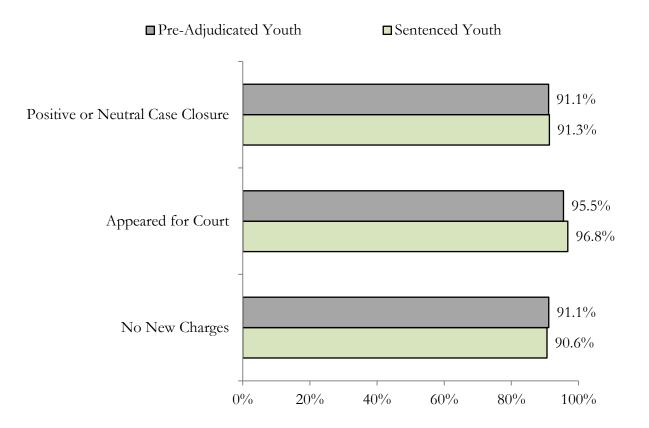
² Individual youth (unique clients) can have multiple detention admissions, new commitments, and new parole intakes throughout the fiscal year.

³ Other Residential includes Job Corps, Hospitalizations, Shelter Care, etc. Also includes "Trails corrections in progress."

COLORADO YOUTH DETENTION CONTINUUM (CYDC/SB 91-94) PROGRAM OUTCOMES, ADP & JDSAG OVERVIEW

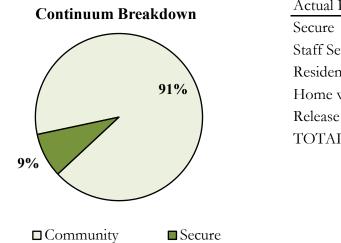
Fiscal Year 2023-24





CYDC Population

Detention Screen (JDSAG¹) Results



Actual Placement	#	%
Secure	2,812	69.4%
Staff Secure	0	0.0%
Residential/Shelter	22	0.5%
Home w/ Services	664	16.4%
Release	551	13.6%
TOTAL	4,049	100%

¹ Juvenile Detention Screening and Assessment Guide is required for each secure detention admission.

DETENTION POPULATION TRENDS

10	Year	Detention	Trends
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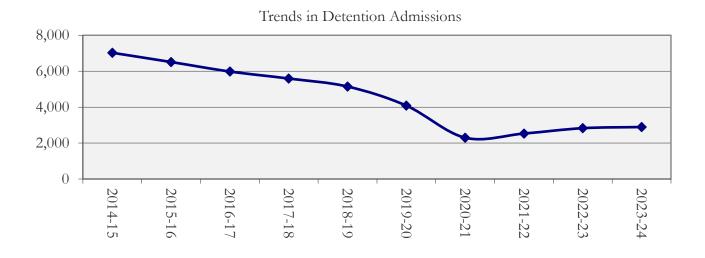
Fiscal Year	Clients Served ¹	Percentage Change +/-	New Admits	Percentage Change +/-	ADP	Percentage Change +/-	LOS-D (days)	Percentage Change+/-
2014-15	4,012	-0.02%	7,024	3.6%	281.8	-3.0%	14.6	-5.3%
2015-16	3,808	-5.1%	6,510	-7.3%	275.0	-2.4%	15.4	5.5%
2016-17	3,521	-7.5%	5,980	-8.1%	257.1	-6.5%	15.3	-0.9%
2017-18	3,283	-6.8%	5,591	-6.5%	262.8	2.2%	16.6	9.0%
2018-19	3,137	-4.4%	5,145	-8.0%	253.9	-3.4%	17.8	7.1%
2019-20	2,496	-20.4%	4,083	-20.6%	223.5	-12.0%	19.6	10.0%
2020-21	1,553	-37.8%	2,299	-43.7%	146.7	-34.4%	22.8	16.3%
2021-22	1,751	12.7%	2,530	10.0%	158.5	8.0%	22.3	-2.2%
2022-23	1,973	12.7%	2,828	11.8%	179.2	13.1%	22.3	0.0%
2023-24	2,017	2.2%	2,892	2.3%	193.2	7.8%	23.3	4.5%

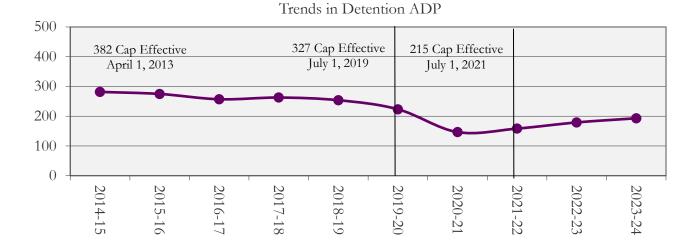
Fiscal Year 2023-24 was the third full fiscal year of detention operating under the statewide cap of 215. Overall, the state experienced a third year of increase in detainees, after 15+ years of decline. Areas of increase included clients served (+2.2%), a 2.3% increase in new detention admissions, a 7.8% increase in Detention ADP, and a 4.5% increase in LOS-D. Screening for detention also increased (+12.1%), as shown on page 1 of this report, going from 3,613 screens in FY 2022-23 to 4,049 in FY 2023-24. One hundred percent (100%) of newly detained youth were held in secure state-operated youth centers.

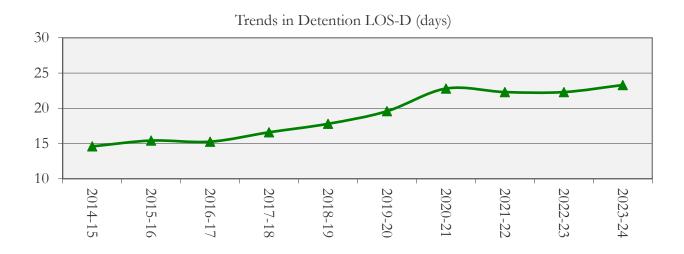
The statewide detention bed limit was officially reduced in law, from 327 to 215, effective July 1, 2021. This reduction was part of Senate Bill 21-071, which was signed into law on July 6, 2021. The statutory reduction followed previous, temporary reductions in detention beds enacted in response to the COVID-19 pandemic.

¹Clients served counts are unduplicated.

DETENTION POPULATION TRENDS FY 2014-15 Through FY 2023-24

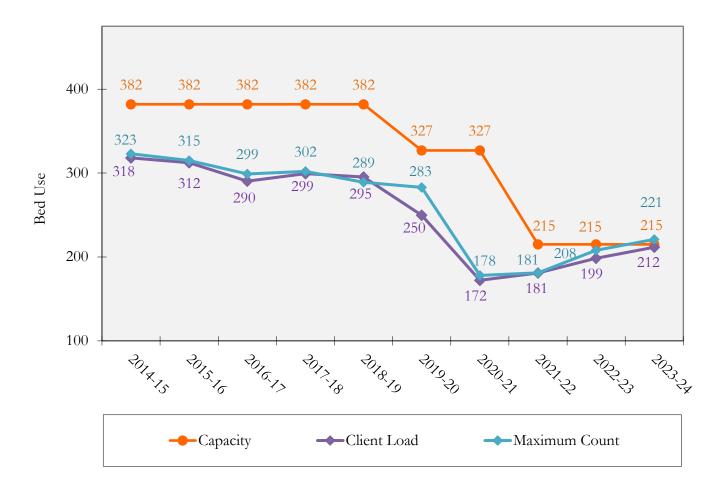






DETENTION POPULATION TRENDS

FY 2014-15 Through FY 2023-24



MAXIMUM BED USAGE AND CLIENT LOAD TRENDS

For the third consecutive fiscal year (FY 2023-24), youth detention operated under the statewide detention cap of 215, signed into law on July 7, 2021.

The graph above illustrates that during FY 2023-24 the state operated at a Maximum Detention Count of 221. This the highest count reached within the fiscal year at any given point in time. This Max Count of 221 represents 103% of the statutory capacity limit (215). The Client Load statistic (212 in FY 2023-24) represents the average number of clients that cycle in (new admissions), out (new releases), or remain inside detention centers on a daily basis across the state.

Detention Utilization by Youth Center and Region: FY 2023-24

Youth Center & Region	23-24 CAP	ADP	Max Count	Client Load ¹
Gilliam	36	31.7	40	33.7
Marvin Foote	36	35.5	39	37.1
Rocky Mountain	21	17.0	23	18.2
Central	93	84.2	100	87.4
Prairie Vista	38	32.8	40	34.5
Platte Valley	18	16.3	25	25.5
Northeast	56	49.1	64	59.7
Pueblo	19	18.9	28	19.7
Zebulon Pike	27	26.8	31	27.9
Southern	46	45.7	59	49.3
Grand Mesa	20	14.2	20	15.1
Western	20	14.2	20	15.2
STATE	215	193.2	221	211.6

¹Client Load represents the average number of clients that cycle in (new admissions), out (new releases), or remain inside detention centers on a daily basis across the state.

JD & Region	23-24 CAP	ADP	Max Count	Client Load ¹
1	19	11.6	21	13.0
2	36	27.7	38	30.2
5	2	1.3	4	1.2
18	36	41.7	54	43.0
Central	93	82.3	100	87.4
8	10	7.7	15	8.2
13	2	1.4	5	1.5
17	18	15.7	24	16.5
19	16	17.2	29	26.4
20	10	6.9	11	7.1
Northeast	56	48.9	64	59.7
3	2	0.2	2	0.2
4	27	31.0	41	32.1
10	9	11.3	18	11.9
11	2	0.7	3	0.8
12	2	2.9	7	2.9
15	2	0.6	3	0.6
16	2	0.9	5	0.9
Southern	46	47.6	59	49.3
6	2	1.7	4	1.8
7	3	1.0	3	1.0
9	2	0.8	2	0.8
14	2	0.8	3	0.8
21	9	9.2	17	9.9
22	2	0.9	6	1.0
Western	20	14.3	20	15.2
Other ²		0.0		
STATE	215	193.2	221	211.6

Detention Utilization by Judicial District (JD) and Region: FY 2023-24

1 Client Load represents the average number of clients that cycle in (new admissions), out (new releases), or remain inside detention centers on a daily basis across the state.

² DYS measures ADP by judicial district based on a maximum of three reasons detained per client. Any "other" ADP shown comes from clients who exceed three reasons detained.

DETENTION POPULATION OVERVIEW BY REGION & JUDICIAL DISTRICT

$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Region	JD	NEW ADMISSIONS	Valid CJRA ¹	PERCENT HIGH RISK (CJRA) ²	ADP	LOS-D (days)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $							
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		1st	244	232	26.7%	11.6	16.0
18th518499 38.9% 41.727.1Central1,1791,140 35.9% 82.3 22.9 8th160153 38.6% 7.712.613th322941.4%1.411.117th25524721.1%15.716.819th29328732.4%17.218.620th524148.8%6.940.5Northeast79275731.2%48.918.010th13812430.6%11.323.711th181758.8%0.716.712th191921.1%2.913.115th171723.5%0.67.916th181827.8%0.925.0Southern6th222236.4%1.724.57th121225.0%1.032.19th77100.0%0.836.814th7714.3%0.87.621st19117941.3%0.87.621st19117941.3%0.910.2Western26825040.8%14.315.4Other ³ 0.00.00.00.0		2nd	398	390	39.2%	27.7	21.8
Central1,1791,14035.9%82.322.98th160153 38.6% 7.712.613th3229 41.4% 1.411.117th255247 21.1% 15.716.819th293287 32.4% 17.218.620th524148.8%6.940.5Northeast79275731.2%48.918.03rd6650.0%0.211.64th43738026.6%31.022.310th13812430.6%11.323.711th181758.8%0.716.712th191921.1%2.913.115th171723.5%0.67.916th181827.8%0.925.0Southern66h222236.4%1.724.57th121225.0%1.032.19th77100.0%0.836.814th7714.3%0.87.621st19117941.3%9.213.722nd292339.1%0.910.2Western26825040.8%14.315.4Other ³ 0.00.010.20.0		5th	19	19	0.0%	1.3	17.2
8th160153 38.6% 7.712.613th3229 41.4% 1.411.117th255247 21.1% 15.716.819th293287 32.4% 17.218.620th5241 48.8% 6.940.5Northeast792757 31.2% 48.918.0		18th	518	499	38.9%	41.7	27.1
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Central		1,179	1,140	35.9%	82.3	22.9
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$							
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		8th	160	153	38.6%	7.7	12.6
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		13th	32	29	41.4%	1.4	11.1
20th524148.8%6.940.5Northeast792757 $31.2%$ 48.918.0 $3rd$ 66 $50.0%$ 0.211.6 $4th$ 437380 $26.6%$ 31.022.3 $10th$ 138124 $30.6%$ 11.323.7 $11th$ 1817 $58.8%$ 0.716.7 $12th$ 1919 $21.1%$ 2.913.1 $15th$ 1717 $23.5%$ 0.67.9 $16th$ 1818 $27.8%$ 0.925.0Southern653581 $28.4%$ 47.621.7 $6th$ 2222 $36.4%$ 1.724.5 $7th$ 121225.0%1.032.1 $9th$ 77100.0%0.836.8 $14th$ 7714.3%0.213.7 $21st$ 19117941.3%9.213.7 $22nd$ 292339.1%0.910.2Western26825040.8%14.315.4Other ³ 0.010.20.00.0		17th	255	247	21.1%	15.7	16.8
Northeast 792 757 31.2% 48.9 18.0 3rd 6 6 50.0% 0.2 11.6 4th 437 380 26.6% 31.0 22.3 10th 138 124 30.6% 11.3 23.7 11th 18 17 58.8% 0.7 16.7 12th 19 19 21.1% 2.9 13.1 15th 17 17 23.5% 0.6 7.9 16th 18 18 27.8% 0.9 25.0 Southern 653 581 28.4% 47.6 21.7 9th 7 7 100.0% 0.8 36.8 14th 7 7 100.0% 0.8 36.8 14th 7 7 14.3% 0.8 7.6 21st 191 179 41.3% 9.2 13.7 22nd 29 23 39.1% 0.9		19th	293	287	32.4%	17.2	18.6
3rd6650.0%0.211.64th43738026.6%31.022.310th13812430.6%11.323.711th181758.8%0.716.712th191921.1%2.913.115th171723.5%0.67.916th181827.8%0.925.0Southern65358128.4%47.621.76dh222236.4%1.724.57th121225.0%1.032.19th77100.0%0.836.814th7714.3%0.87.621st19117941.3%9.213.722nd292339.1%0.910.2Western26825040.8%14.315.4Other ³ 0.0		20th	52	41	48.8%	6.9	40.5
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Northeast		792	757	31.2%	48.9	18.0
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$							
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		3rd	6	6	50.0%	0.2	11.6
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		4th	437	380	26.6%	31.0	22.3
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		10th	138	124	30.6%	11.3	23.7
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		11th	18	17	58.8%	0.7	16.7
16th181827.8%0.925.0Southern65358128.4%47.621.76th2222 36.4% 1.724.57th1212 25.0% 1.0 32.1 9th77 100.0% 0.8 36.8 14th77 14.3% 0.87.621st191179 41.3% 9.2 13.7 22nd2923 39.1% 0.910.2Western26825040.8%14.315.4Other ³ 0.0		12th	19	19	21.1%	2.9	13.1
Southern65358128.4%47.621.76th222236.4%1.724.57th121225.0%1.032.19th77100.0%0.836.814th7714.3%0.87.621st19117941.3%9.213.722nd292339.1%0.910.2Western26825040.8%14.315.4Other ³ 0.010.20.00.0		15th	17	17	23.5%	0.6	7.9
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		16th	18	18	27.8%	0.9	25.0
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Southern		653	581	28.4%	47.6	21.7
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$							
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		6th	22	22	36.4%	1.7	24.5
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		7th	12	12	25.0%	1.0	32.1
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		9th	7	7	100.0%	0.8	36.8
22nd 29 23 39.1% 0.9 10.2 Western 268 250 40.8% 14.3 15.4 Other ³ 0.0		14th	7	7	14.3%	0.8	7.6
Western 268 250 40.8% 14.3 15.4 Other ³ 0.0		21st	191	179	41.3%	9.2	13.7
Other ³ 0.0		22nd	29	23	39.1%	0.9	10.2
	Western		268	250	40.8%	14.3	15.4
STATE 2,892 2,728 33.4% 193.2 22.3	Other ³					0.0	
	STATE		2,892	2,728	33.4%	193.2	22.3

¹Colorado Juvenile Risk Assessment (CJRA) pre-screens are considered valid if they are completed within 14 days of the admission date.

 2 High risk for recidivism on the CJRA pre-screen instrument; excludes missing data (missing = 5.7% statewide).

³DYS measures ADP by judicial district based on a maximum of three reasons detained per client. Any "other" ADP shown comes from clients who exceed three reasons detained.

Colorado DYS DETENTION-RELATED STATISTICS by Judicial District: FY 2023-24

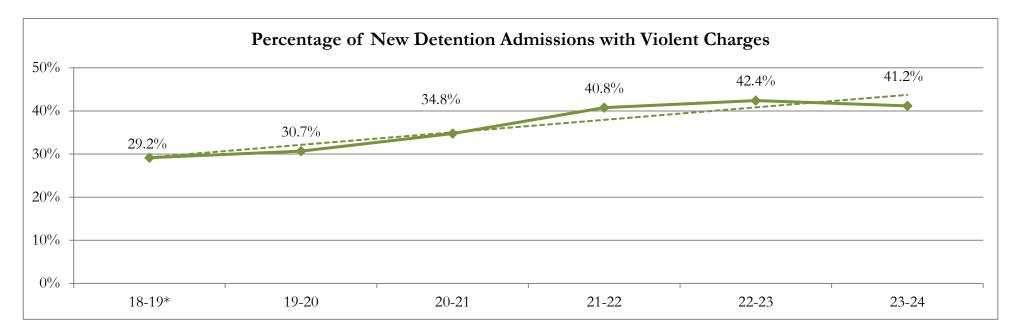
JD	Juv. Population	Juv. Arrests	Detention Screens	New Detention Admits (Secure)	New Detention Releases (Secure)	Avg. Admissions/ Releases per day	Client Load	Max Count	Avg Max	ADP	ADP RATE ¹ (per 10,000)	New Admit RATE ¹ (per 10,000)	LOS average (days)	LOS median (days)
1	52,372	1,615	408	244	239	1.32	13.0	21	12.09	11.6	2.2	46.6	16.0	3.0
2	53,187	1,060	546	398	390	2.16	30.2	38	29.26	27.7	5.2	74.8	21.8	5.0
3	1,832	14	23	6	7	0.04	0.2	2	0.17	0.2	0.8	32.8	11.6	3.0
4	81,995	1,497	766	437	436	2.39	32.1	41	31.78	31.0	3.8	53.3	22.3	6.0
5	9,990	98	20	19	17	0.10	1.2	4	1.32	1.3	1.3	19.0	17.2	2.0
6	6,886	64	42	22	20	0.12	1.8	4	1.77	1.7	2.5	31.9	24.5	3.0
7	10,275	254	23	12	13	0.07	1.0	3	0.97	1.0	0.9	11.7	32.1	3.0
8	32,726	671	192	160	160	0.88	8.2	15	8.04	7.7	2.4	48.9	12.6	6.0
9	8,707	193	27	7	7	0.04	0.8	2	0.79	0.8	0.9	8.0	36.8	6.0
10	17,007	40	146	138	138	0.76	11.9	18	12.23	11.3	6.7	81.1	23.7	5.0
11	7,063	85	46	18	19	0.10	0.8	3	0.77	0.7	1.0	25.5	16.7	3.0
12	5,198	80	28	19	20	0.11	2.9	7	2.91	2.9	5.5	36.6	13.1	5.0
13	8,355	163	33	32	30	0.17	1.5	5	1.46	1.4	1.7	38.3	11.1	3.0
14	5,513	78	13	7	5	0.03	0.8	3	0.82	0.8	1.5	12.7	7.6	0.0
15	2,122	2	20	17	17	0.09	0.6	3	0.63	0.6	2.8	80.1	7.9	2.0
16	2,775	44	14	18	16	0.09	0.9	5	0.99	0.9	3.4	64.9	25.0	11.0
17	66,139	1,688	338	255	257	1.40	16.5	24	16.17	15.7	2.4	38.6	16.8	3.0
18	114,788	2,245	509	518	528	2.87	43.0	54	42.59	41.7	3.6	45.1	27.1	5.5
19	40,637	768	472	293	289	1.59	26.4	29	17.81	17.2	4.2	72.1	18.6	3.0
20	28,425	417	149	52	52	0.28	7.1	11	6.98	6.9	2.4	18.3	40.5	17.5
21	16,294	591	206	191	199	1.07	9.9	17	9.63	9.2	5.7	117.2	13.7	3.0
22	2,941	74	28	29	30	0.16	1.0	6	0.98	0.9	3.1	98.6	10.2	1.0
Other	n/a	88	n/a	n/a	1	n/a	n/a	2	1.33	n/a	n/a	n/a	9.9	9.9
STATE	575,227	11,829	4,049	2,892	2,869	15.78	211.6	221	195.40	193.2	3.4	50.3	23.3	5.8

 $^1\mathrm{Two}$ types of rates shown: (1) detention ADP rate and (2) detention new admit rate.

²Rates displayed in box are per 100,000. Rates displayed in table are per 10,000.

				Fisca	l Year		
Detaining Offense		18-19*	19-20	20-21	21-22	22-23	23-24
Non-Violent	Count	2,678	2,831	1,500	1,499	1,629	1,701
Non- v lotent	% within FY	70.8%	69.3%	65.2%	59.2%	57.6%	58.8%
\mathbf{x}	Count	1,102	1,252	799	1,031	1,199	1,191
Violent ¹	% within FY	29.2%	30.7%	34.8%	40.8%	42.4%	41.2%
TOTAL New Admissions	Count	3,780	4,083	2,299	2,530	2,828	2,892
TOTAL New Admissions	% within FY	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

*Excluded admissions with missing, incomplete or invalid detaining charge (valid percentages).



¹Crimes labeled as "violent" are serious person/felony crimes. These closely mirror the serious person crimes contained within the FBI's Index Crimes, per the Uniform Crime Reporting (UCR) and the National Incident-Based Reporting System (NIBRS).

DETENTION POPULATION BY PROGRAM

Fiscal Year 2023-24

	Operating Capacity	Clients Served ¹	New Admits	ADP	New Releases	LOS-D (days)	LOS-D (days)
State Operated						mean	median
Gilliam YSC	36	392	454	31.7	448	23.7	6.7
Grand Mesa YSC	20	187	264	14.2	267	18.7	4.5
Marvin Foote YSC	36	340	398	35.5	397	32.4	6.6
Platte Valley YSC	18	246	304	16.3	299	17.3	5.6
Prairie Vista YSC	38	448	513	32.8	511	22.7	4.2
Pueblo YSC	19	223	274	18.9	269	22.8	6.7
Rocky Mountain YSC	21	264	331	17.0	327	20.2	4.4
Zebulon Pike YSC	27	274	354	26.8	351	25.0	6.5
STATEWIDE TOTAL	215	2,017	2,892	193.2	2,869	23.3	5.8

¹ Clients Served is an unduplicated count. Categorical totals are not a sum of individual program Clients Served.

DETENTION POPULATION TRENDS ADP TRENDS BY PROGRAM

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
State Operated					
Gilliam YSC	37.3	28.6	25.9	26.9	31.7
Grand Mesa YSC	14.3	10.0	13.3	14.8	14.2
Marvin Foote YSC	44.7	25.8	30.0	33.4	35.5
Mount View YSC ¹	20.4	12.3	11.1	N/A	N/A
Rocky Mountain YSC ¹	N/A	N/A	1.8	15.7	17.0
Willow Point YSC ¹	N/A	N/A	0.2	0.1	N/A
Platte Valley YSC	29.2	18.1	11.7	13.5	16.3
Prairie Vista YSC ²	20.3	13.3	26.2	31.7	32.8
Pueblo YSC	13.4	12.0	13.4	17.0	18.9
Spring Creek YSC ³	43.6	1.6	N/A	N/A	N/A
Zebulon Pike YSC ³	0.3	25.0	24.9	26.1	26.8
STATEWIDE TOTAL	223.5	146.7	158.5	179.2	193.2

¹ Mount View YSC became the Campus at Mount View (C.A.M.V.) on May 3, 2022, and consists of three youth centers: Betty Marler, Rocky Mountain, and Willow Point. The detention capacity at Mount View (22) was moved to Rocky Mountain on May 3, 2022. Willow Point YSC is designated as a commitment-only youth center, but temporarily housed detention youth due to staffing shortages in FY 2021-22. Betty Marler (not shown) is also designated a commitment-only youth center.

² Prairie Vista YSC opened on May 10, 2021, and replaced Adams YSC.

³ Beginning June 27, 2020, Zebulon Pike initiated transition to a detention-only youth center, and Spring Creek began transitioning to a commitment-only youth center.

DETENTION POPULATION DEMOGRAPHIC TRENDS

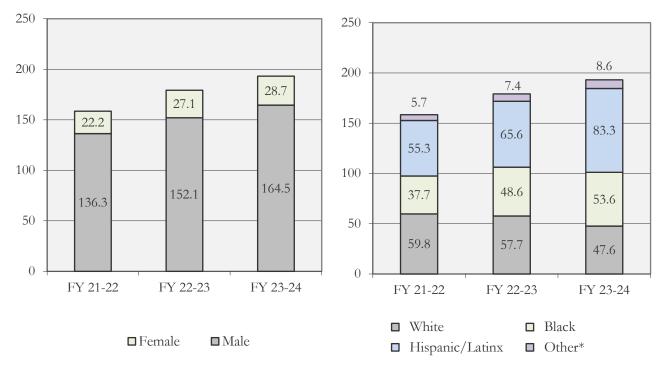
		FY 202	21-22			FY 202	22-23			FY 202	23-24	
	New			LOS-D	New			LOS-D	New			LOS-D
	Admits	%	ADP	(days)	Admits	%	ADP	(days)	Admits	%	ADP	(days)
GENDER												
Male	2,009	79.4%	136.3	24.2	2,211	78.2%	152.1	24.2	2,261	78.2%	164.5	25.3
Female	521	20.6%	22.2	15.2	617	21.8%	27.1	15.2	-	21.8%	28.7	25.5 16.0
TOTAL	2,530	100%	158.5	22.3	2,828	100%	179.2	22.3	2,892	100%	193.2	23.3
ETHNICITY												
White	1,007	39.8%	59.8	21.0	973	34.4%	57.7	21.4	894	30.9%	47.6	18.9
Black	534	21.1%	37.7	23.1	656	23.2%	48.6	26.8	690	23.9%	53.6	28.6
Hispanic/Latinx	886	35.0%	55.3	22.8	1,059	37.4%	65.6	20.8	1,187	41.0%	83.3	23.3
Native American	25	1.0%	1.2	17.4	38	1.3%	1.1	11.2	35	1.2%	2.1	21.7
Asian-American	19	0.8%	1.4	38.1	20	0.7%	1.2	20.7	16	0.6%	0.8	18.0
Other ¹	59	2.3%	3.0	25.4	82	2.9%	5.1	22.7	70	2.4%	5.8	28.1
AGE												
10 Years	8	0.3%	0.1	2.3	2	0.1%	0.0	3.9	5	0.2%	0.1	4.8
11 Years	11	0.4%	1.2	51.3	19	0.7%	0.7	12.8	17	0.6%	0.9	18.6
12 Years	44	1.7%	1.6	29.0	56	2.0%	4.6	25.9	60	2.1%	3.6	15.3
13 Years	166	6.6%	6.6	14.2	206	7.3%	7.6	12.8	236	8.2%	13.8	19.7
14 Years	331	13.1%	18.5	21.4	395	14.0%	22.3	19.4	435	15.0%	23.5	19.9
15 Years	552	21.8%	33.3	20.5	648	22.9%	45.3	23.4	654	22.6%	46.8	23.4
16 Years	617	24.4%	48.0	28.7	782	27.7%	57.1	26.5	695	24.0%	55.0	27.3
17 Years	798	31.5%	49.2	20.1	719	25.4%	41.6	21.1	788	27.2%	49.7	23.4
18 Years	3	0.1%	0.0	0.8	1	0.0%	0.0	7.1	2	0.1%	0.0	1.6
19 Years +	0	0.0%	0.0	N/A	0	0.0%	0.0	N/A	0	0.0%	0.0	N/A
Average Age			16.1	Years			15.9	Years			15.9	Years
at Admission			10.1	i cais			15.9	i cais			15.7	i cars
Prior Admissions												
None	1 1 2 0	44.3%	49.6	15.0	1 325	46.9%	58.7	15.3	1 314	45.4%	60.8	16.7
One	475	18.8%	29.9	24.3		19.9%	33.4	20.7		20.4%	40.1	22.7
Two or more		37.0%	79.0	30.1		33.2%	87.1	33.1		34.1%	92.2	
Program Type												
State Operated	2,530	100%	158.5	22.3	2,828	100%	179.2	22.3	2,892	100%	193.2	23.3
State Operated	2,550	10070	130.3	22.3	2,020	10070	1/9.2	44.3	2,092	10070	193.2	25.5

¹"Other" ethnicites include Native Hawaiian or Other Pacific Islander and Unable to Determine throughout this report.

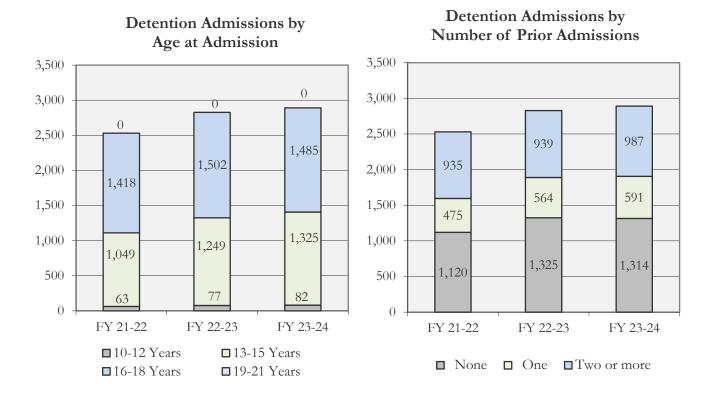
DETENTION POPULATION DEMOGRAPHIC TRENDS

Detention ADP by Gender

Detention ADP by Ethnicity



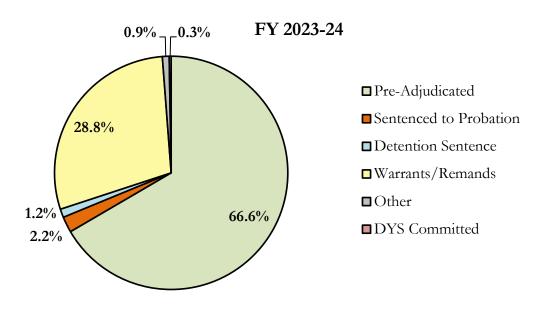
*Other includes Native American, Asian American, etc.



DETENTION REASON DETAINED OVERVIEW

FY 2023-24

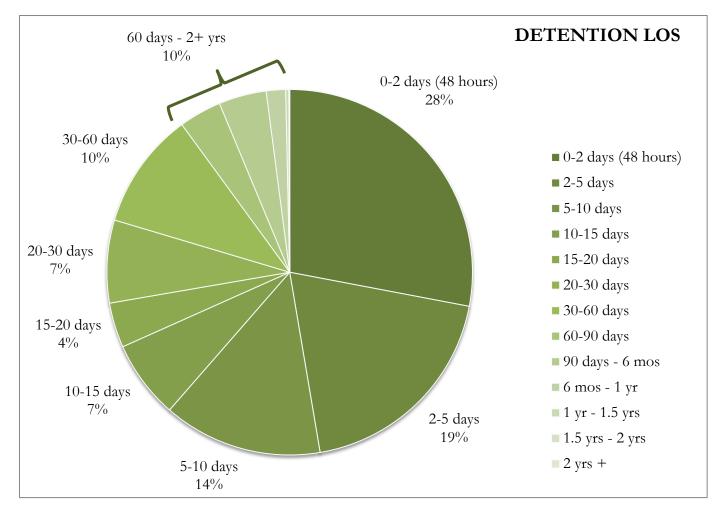
1) Pre-Adjudicated	66.6%
Felony	46.4%
Misdemeanor	20.2%
2) Probation Violation	2.2%
Technical Violator	0.7%
New Charges	1.5%
3) Detention Sentence	1.2%
Detention Sentence	1.1%
Valid Court Order (VCO) Truancy	0.1%
4) Warrants/Remands	28.8%
Failure To Appear (FTA)	6.1%
Failure To Comply (FTC)	22.7%
5) Other	0.9%
Interstate Compact on Juveniles (ICJ) Hold	0.9%
Immigration Hold	0.0%
6) DYS Committed	0.3%
Institutional	0.0%
Parole	0.2%



¹Based on New Detention Admissions; valid percentages. Totals may not sum to 100% due to rounding.

FY 2023-24 DETENTION L	Length of Stay (LOS)
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LOS Range	Detention Releases	% of Releases	LOS Mean	LOS Median
0-2 days (48 hours)	803	28%	1.1	1.0
2-5 days	555	19%	3.3	3.2
5-10 days	404	14%	7.1	6.8
10-15 days	198	7%	12.6	12.7
15-20 days	114	4%	17.5	17.3
20-30 days	210	7%	24.8	24.9
30-60 days	297	10%	42.4	41.9
60-90 days	108	4%	72.4	70.5
90 days - 6 mos	121	4%	124.7	121.8
6 mos - 1 yr	49	2%	231.8	219.3
1 yr - 1.5 yrs	8	0%	418.8	411.5
1.5 yrs - 2 yrs	2	0%	626.7	626.7
2 yrs +	0	0%	N/A	N/A
Total	2,869	100%	23.3	5.8



COMMITMENT POPULATION TRENDS

Fiscal	Clients	Percent	New	Percent	Commitment	Percent	LOS-C	Percent
Year	Served ¹	Change +/-	Commits	Change +/-	ADP ²	Change +/-	(months)	Change +/-
2014-15	1,465	-9.1%	410	-13.5%	740.7	-7.1%	20.3	5.2%
2015-16	1,362	-7.0%	387	-5.6%	692.9	-6.5%	19.8	-2.5%
2016-17	1,292	-5.1%	381	-1.6%	651.1	-6.0%	20.3	2.6%
2017-18	1,255	-2.9%	400	5.0%	646.7	-0.7%	19.9	-1.7%
2018-19	1,171	-6.7%	293	-26.8%	577.6	-10.7%	19.6	-1.6%
2019-20	1,033	-11.8%	261	-10.9%	455.3	-21.2%	19.7	0.4%
2020-21	832	-19.5%	187	-28.4%	342.7	-24.7%	17.7	-10.2%
2021-22	622	-25.2%	167	-10.7%	284.4	-17.0%	18.5	4.5%
2022-23	560	-10.0%	185	10.8%	260.0	-8.6%	18.3	-1.1%
2023-24	561	0.2%	200	8.1%	264.8	1.8%	18.7	2.3%

10 Year Commitment Trends

During FY 2023-24, the committed population experienced increases across the board. Commitment ADP increased by 1.8% to an ADP of 264.8, and the number of clients served increased by one (0.2%). This marked the first increase both unique youth served and in ADP in 18 years (previously, 17 consecutive years of decline). Similarly, the number of newly committed youth increased by 8.1%, marking the second year of increased commitments since FY 2017-18.

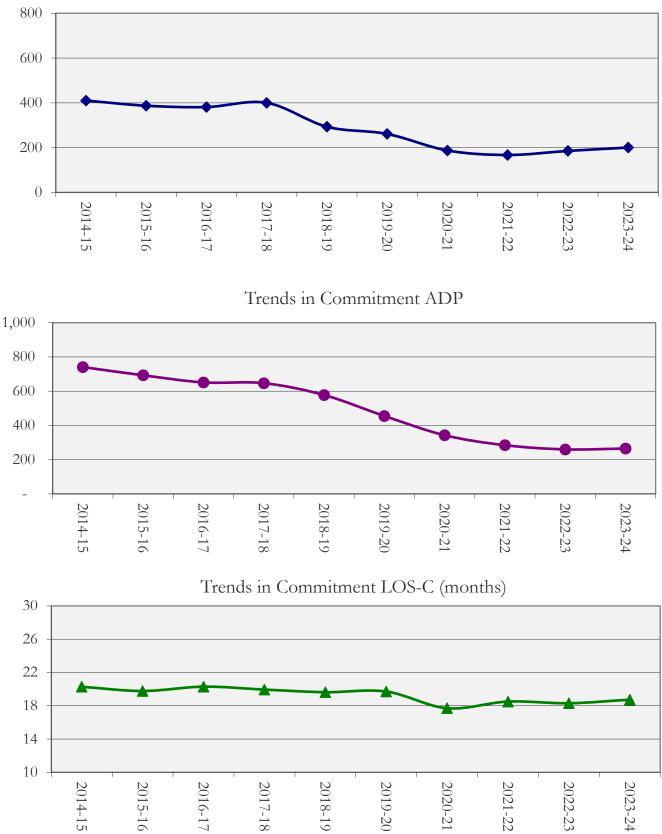
Commitment length of service (LOS-C) for youth who discharged during FY 2023-24 was 18.7 months, an increase of 2.3% from FY 2022-23 (18.3 months). LOS-C figures should be interpreted with caution and not compared, due to the wide variation of methods employed by other entities. LOS figures are most often *not comparable* with other states or agencies. The DYS length of service calcuation is the sum of all residential placement time that a youth experiences over the course of their commitment. This figure <u>does not</u> equate to time spent only in state secure youth centers. LOS-C is the aggregate of time spent in all program types and levels.

¹Clients Served is an unduplicated count.

² Commitment ADP includes secure, staff-supervised, and community-based residential treatment programs.

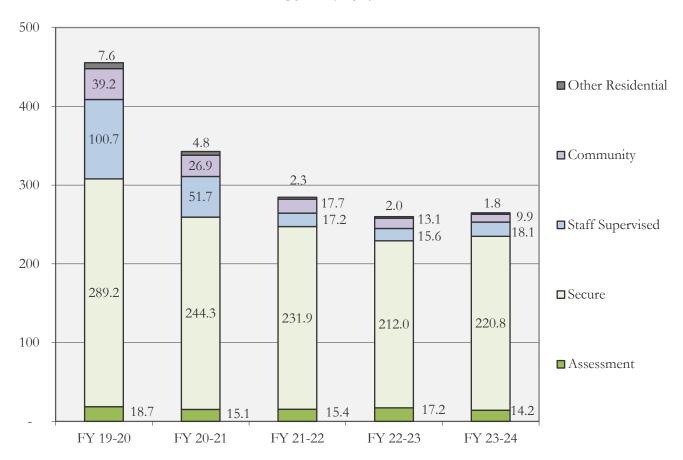
COMMITMENT POPULATION TRENDS FY 2014-15 Through FY 2023-24

Trends in New Commitments



COMMITMENT POPULATION TRENDS BY PROGRAM TYPE

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
Assessment	18.7	15.1	15.4	17.2	14.2
Secure	289.2	244.3	231.9	212.0	220.8
Staff Supervised	100.7	51.7	17.2	15.6	18.1
Community	39.2	26.9	17.7	13.1	9.9
Other Residential ¹	7.6	4.8	2.3	2.0	1.8
Total Commitment ADP	455.3	342.7	284.4	260.0	264.8



Commitment ADP

¹Other Residential includes Job Corps, Hospitalizations, Shelter Care, etc. Also includes "Trails corrections in progress."

COMMITMENT POPULATION CLIENTS SERVED & ADP BY PROGRAM FY 2023-24

	Unique Clients		
	Served ¹		ADP
Assessment			
Betty Marler YSC	7		1.0
Clear Creek YSC	22		1.0
Golden Peak YSC	2		0.1
Grand Mesa YSC	30		1.7
Platte Valley YSC	64		4.6
Spring Creek YSC	42		2.1
Summit YSC	56		3.2
Willow Point YSC	25		0.7
Other YSCs/Prior to Transfer	23		0.0
Unique Client Count (Assessment)	210	Total Assessment ADP	14.2
Secure			
Adams/Prairie Vista YSC ²	N/A		0.4
CALM			
Clear Creek YSC	25		1.1
Golden Peak YSC	40		22.8
Summit YSC	91		30.6
CAMV			
Betty Marler YSC	87		30.1
Rocky Mountain YSC ²	N/A		0.7
Willow Point YSC	71		23.1
Gilliam YSC ²	N/A		1.0
Grand Mesa YSC	60		29.5
Marvin W. Foote YSC ²	N/A		0.6
Platte Valley YSC	95		43.2
Pueblo YSC ²	N/A		0.1
Spring Creek YSC	82		37.7
Zebulon Pike YSC ²	N/A		0.1
Unique Client Count (Secure)	234	Total Secure ADP	220.8
Staff-Supervised (Contract)			
Alternative Homes for Youth	30		11.4
Gateway Residential - Delta	9		3.0
Third Way Center - Lowry	15		3.6
Unique Client Count (Staff-Supervised)	53	Total Staff-Supervised ADP	18.1

¹Unique Clients Served is an unduplicated count of youth. These counts are not a sum of individual program areas, as youth are often served in multiple program areas (e.g.: assessment and secure) throughout the fiscal year.

² Detention-only facilities periodically and briefly serve committed youth in certain instances.

COMMITMENT POPULATION CLIENTS SERVED & ADP BY PROGRAM FY 2023-24

	Unique Clients Served ¹	ADP
Community (Contract)		
Ariel Clinical Services	5	1.5
Dale House Project	2	0.2
Mesa County Community Corrections	1	0.01
Mt. Evans Qualifying House	8	3.1
Third Way Center - Pontiac	8	1.8
Third Way Center - York	3	0.9
Third Way Center - Lincoln	12	2.5
Unique Client Count (Community)	38	Total Community ADP 9.9
Other Residential		
Job Corps	1	0.1
Shelter Care (Short Term)	5	0.4
Hospital	2	0.04
Residential Programs (Mental Health, Drug & Alcohol, Work)	10	0.4
Mental Health Institutes/Facilities	2	0.4
Unique Client Count (Other Residential)	18	Total Other Residential ADP1.4
TRAILS CORRECTIONS IN PROGRESS AT FY-END	N/A	0.5
STATEWIDE COMMITMENT	561	264.8

¹Unique Clients Served is an unduplicated count of youth. These counts are not a sum of individual program areas, as youth are often served in multiple program areas (e.g.: assessment and secure) throughout the fiscal year.

DYS COMMITMENT POPULATION

DEMOGRAPHIC TRENDS

	FY 2021-22				FY 2022-23				FY 2023-24			
	New Coms	0⁄0	ADP	⁰ ⁄0	New Coms	%	ADP	⁰ ⁄0	New Coms	0⁄0	ADP	⁰∕₀
GENDER												
Male	148	88.6%	252.9	88.9%	159	85.9%	237.3	91.3%	174	87.0%	227.3	85.9%
Female	19	11.4%	31.5	11.1%	26	14.1%	22.7	8.7%	26	13.0%	37.5	14.1%
TOTAL	167	100%	284.4	100%	185	100%	260.0	100%	200	100%	264.8	100%
ETHNICITY												
White	58	34.7%	89.3	31.4%	71	38.4%	81.7	31.4%	50	25.0%	88.9	33.6%
Black	37	22.2%	72.9	25.6%	54	29.2%	69.5	26.7%	46	23.0%	68.9	26.0%
Hispanic/Latinx	67	40.1%	107.7	37.9%	56	30.3%	101.0	38.8%	95	47.5%	97.6	36.9%
Native-American	0	0.0%	5.3	1.9%	2	1.1%	1.4	0.5%	4	2.0%	2.9	1.1%
Asian-American	3	1.8%	6.0	2.1%	1	0.5%	3.5	1.3%	1	0.5%	1.7	0.7%
Other	2	1.2%	3.1	1.1%	1	0.5%	3.0	1.2%	4	2.0%	4.6	1.7%
AGE ¹												
11 Years	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
12 Years	0	0.0%	0.0	0.0%	1	0.5%	0.1	0.0%	1	0.5%	0.0	0.0%
13 Years	2	1.2%	0.0	0.0%	6	3.2%	1.5	0.6%	6	3.0%	1.8	0.7%
14 Years	10	6.0%	5.6	2.0%	11	5.9%	2.1	0.8%	12	6.0%	9.1	3.4%
15 Years	23	13.8%	13.7	4.8%	27	14.6%	15.1	5.8%	42	21.0%	15.2	5.7%
16 Years	35	21.0%	35.3	12.4%	55	29.7%	34.0	13.1%	49	24.5%	37.1	14.0%
17 Years	66	39.5%	53.5	18.8%	58	31.4%	46.7	18.0%	64	32.0%	73.0	27.6%
18 Years	24	14.4%	80.5	28.3%	17	9.2%	71.6	27.5%	23	11.5%	55.8	21.1%
19 Years	5	3.0%	59.4	20.9%	10	5.4%	51.5	19.8%	3	1.5%	41.9	15.8%
20+ Years	2	1.2%	36.3	12.8%	0	0.0%	37.5	14.4%	0	0.0%	31.0	11.7%
Average Age												
at Commitment:	17	7.0	Years		16	5.8	Years		16	5.7	Years	
Rate of New Commitments per 10,000 Juvenile Population		2.9)			3.2	2			3.5	5	

¹New Commitment counts for each age category correspond to age at commitment. However, ADP figures for each age category are based on the youth's age on the last day of the fiscal year or age at the time of discharge, whichever comes first.

NEW COMMITMENT TRENDS

SENTENCE TYPE & OFFENSE TYPE (Number)

Fiscal Year	2019-20	2020-21	2021-22	2022-23	2023-24
Sentence Type					
Non-Mandatory	174	113	106	116	128
Mandatory	38	21	22	10	8
Repeat	18	17	14	24	20
Violent	15	13	8	11	16
Aggravated Juvenile	16	23	17	24	28
TOTAL NEW COMMITMENTS	261	187	167	185	200
Offense Level					
Felony	159	120	109	120	146
Misdemeanor	102	67	57	65	54
Petty	0	0	1	0	0
TOTAL NEW COMMITMENTS	261	187	167	185	200
Offense Type					
Person Felony	98	75	67	85	102
Person Misdemeanor	43	30	23	29	26
Property Felony	34	29	25 25	29 17	24
Property Misdemeanor	23	12	8	11	6
Drug Felony	3	1	3	3	4
Drug Misdemeanor	4	1	3	0	1
Weapons Felony	12	7	10	11	8
Weapons Misdemeanor	26	22	15	19	14
Other ¹	18	10	13	10	15
TOTAL NEW COMMITMENTS	261	187	167	185	200
Offense Type					
Person	141	105	90	114	128
Property	57	41	33	28	30
Drug	7	2	6	3	5
Weapon	38	29	25	30	22
Other ¹	18	10	13	10	15
TOTAL NEW COMMITMENTS	261	187	167	185	200
	201	107	107	105	200

¹Other offenses include financial crimes, escape, traffic offenses, disorderly conduct, interfering with judicial proceedings, etc.

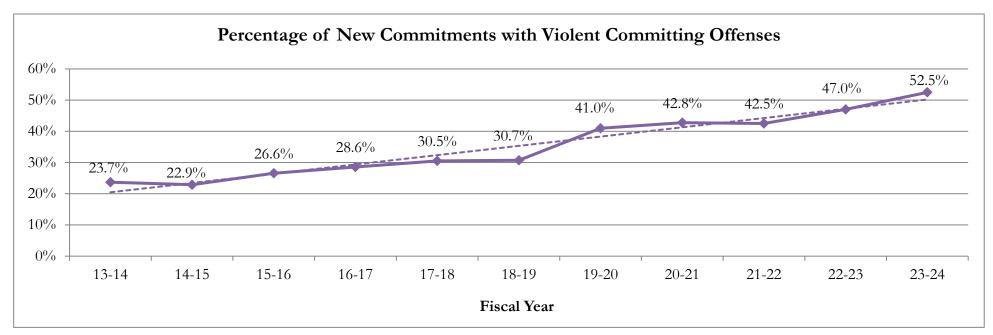
NEW COMMITMENT TRENDS SENTENCE TYPE & OFFENSE TYPE (Percentage)

Fiscal Year	2019-20	2020-21	2021-22	2022-23	2023-24
Sentence Type					
Non-Mandatory	67%	60%	63%	63%	64%
Mandatory	15%	11%	13%	5%	4%
Repeat	7%	9%	8%	13%	10%
Violent	6%	7%	5%	6%	8%
Aggravated Juvenile	6%	12%	10%	13%	14%
TOTAL NEW COMMITMENTS	100%	100%	100%	100%	100%
Offense Level					
Felony	61%	64%	65%	65%	73%
Misdemeanor	39%	36%	34%	35%	27%
Petty	0%	0%	1%	0%	0%
TOTAL NEW COMMITMENTS	100%	100%	100%	100%	100%
Offense Type					
Person Felony	38%	40%	40%	46%	51%
Person Misdemeanor	16%	16%	14%	16%	13%
Property Felony	13%	16%	15%	9%	12%
Property Misdemeanor	9%	6%	5%	6%	3%
Drug Felony	1%	1%	2%	2%	2%
Drug Misdemeanor	2%	1%	2%	0%	1%
Weapons Felony	5%	4%	6%	6%	4%
Weapons Misdemeanor	10%	12%	9%	10%	7%
Other ¹	7%	5%	8%	5%	8%
TOTAL NEW COMMITMENTS	100%	100%	100%	100%	100%
Offense Type					
Person	54%	56%	54%	62%	64%
Property	22%	22%	20%	15%	15%
Drug	3%	1%	4%	2%	3%
Weapon	15%	16%	15%	16%	11%
Other ¹	7%	5%	8%	5%	8%
TOTAL NEW COMMITMENTS	100%	100%	100%	100%	100%

¹Other offenses include financial crimes, escape, traffic offenses, disorderly conduct, interfering with judicial proceedings, etc.

Committing Offense Trends (V	Violent vs. Non-Violent)
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		Fiscal Year										
Committing Offense		13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24
Non-Violent	Count	360	316	284	272	278	203	154	107	96	98	95
	% within FY	76.3%	77.1%	73.4%	71.4%	69.5%	69.3%	59.0%	57.2%	57.5%	53.0%	47.5%
Violent ¹	Count	112	94	103	109	122	90	107	80	71	87	105
	% within FY	23.7%	22.9%	26.6%	28.6%	30.5%	30.7%	41.0%	42.8%	42.5%	47.0%	52.5%
TOTAL New Commitments	Count	472	410	387	381	400	293	261	187	167	185	200
	% within FY	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%



¹Crimes labeled as "violent" are serious person/felony crimes. These closely mirror the serious person crimes contained within the FBI's Index Crimes, per the Uniform Crime Reporting (UCR) and the National Incident-Based Reporting System (NIBRS).

NEW COMMITMENT TRENDS TREATMENT NEEDS

NEW COMMITMENT PROFILE	FY 2019-20		FY 2020-21		FY 2021-22		FY 2022-23		FY 2023-24	
	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%
TOTAL NEW COMMITMENTS	261		187		167		185		200	
Assessed Substance Abuse Counseling Needs ¹ (valid percentages shown)										
No Treatment	22	8.5%		11.3%	37	22.3%	35	19.0%	32	16.4%
Treatment	236	91.5%	149	88.7%	129	77.7%	149	81.0%	163	83.6%
Data Not Available	3	N/A	19	N/A	1	N/A	1	N/A	5	N/A
TOTAL	261	100%	187	100%	167	100%	185	100%	200	100%
Assessed Mental Health Needs ² (valid pe	U		Í							
No Formal Intervention Required	80	33.3%	53	33.1%	26	16.0%	36	19.9%	25	12.8%
Formal Intervention Required	160	66.7%	107	66.9%	136	84.0%	145	80.1%	170	87.2%
Data Not Available	21	N/A	27	N/A	5	N/A	4	N/A	5	N/A
TOTAL	261	100%	187	100%	167	100%	185	100%	200	100%
Co-Occurring Treatment Needs (valid pe	0		í .	10.001	= 0	22 00 (=0	22 (0)		
Tx Services Not Indicated	90	37.8%		40.3%	53	32.9%	59	32.6%	48	24.7%
Co-Occurring Tx Services Indicated	148	62.2%	95	59.7%	108	67.1%	122	67.4%	146	75.3%
Data Not Available	23	N/A	28	N/A	6	N/A	4	N/A	6	N/A
TOTAL	261	100%	187	100%	167	100%	185	100%	200	100%
Youth Requiring Sexual Offense (S.O.) Specific Treatment ³										
S.O. Specific Tx Not Required	239	91.6%	-	89.8%	157	94.0%	176	95.1%	196	98.0%
S.O. Specific Tx Required	237	8.4%	100	10.2%	10	6.0%	9	4.9%	4	2.0%
TOTAL	261	100%	187	100%	167	100%	185	100%	200	100%

¹Substance abuse history and treatment needs are assessed within one month of commitment, using the Juvenile Automated Substance Abuse Evaluation (JASAE). Youth with minimal substance abuse history and/or treatment needs are identified for prevention services ("No Treatment") whereas those reporting the greatest history of abuse and treatment needs are targeted for substance abuse "Treatment" services.

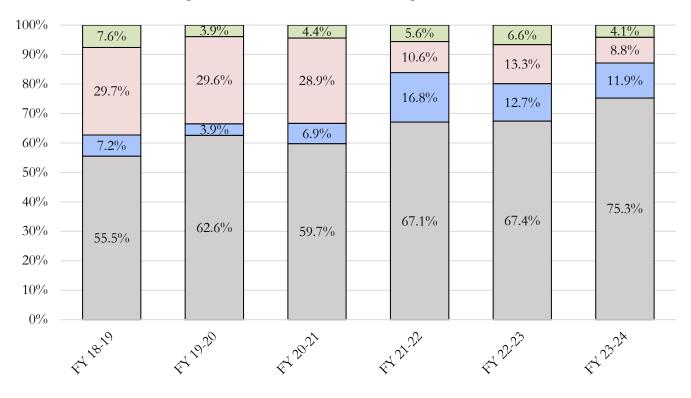
² Colorado Client Assessment Record used to assess mental health needs within one month of commitment. Percentages are based on total New Commitment CCARs given and do not include missing data.

³ According to Sex Offender Management Board (SOMB) Standards.

NEW COMMITMENT TRENDS
CO-OCCURRING TREATMENT NEEDS

Fiscal Year (FY)	No Treatment Needs (SA/MH)	Treatment Abuse Needs Treatment		Mental Health and Substance Abuse Treatment Needs (Co-Occurring)	TOTAL
FY 18-19	7.6%	29.7%	7.2%	55.5%	100%
FY 19-20	3.9%	29.6%	3.9%	62.6%	100%
FY 20-21	4.4%	28.9%	6.9%	59.7%	100%
FY 21-22	5.6%	10.6%	16.8%	67.1%	100%
FY 22-23	6.6%	13.3%	12.7%	67.4%	100%
FY 23-24	4.1%	8.8%	11.9%	75.3%	100%

Percentage of Youth with Co-Occurring Treatment Needs*



□ No Treatment Needs (SA/MH)

□ Substance Abuse Treatment Needs

Mental Health Treatment Needs

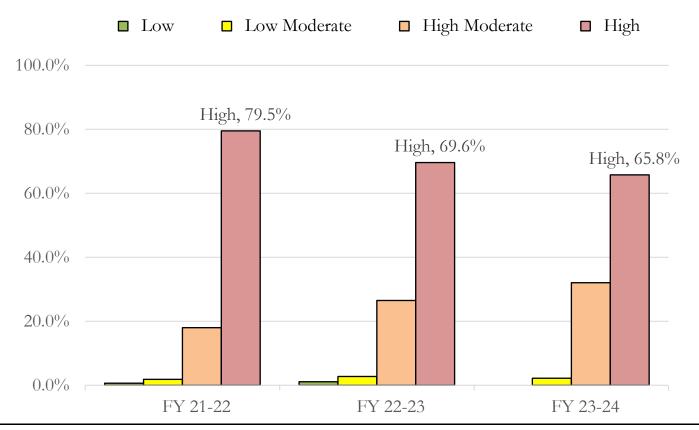
■ Mental Health and Substance Abuse Treatment Needs (Co-Occurring)

NEW COMMITMENT TRENDS CRIMINOGENIC RISK

RISK LEVEL	FY 21	-22	FY 22	-23	FY 23-24		
	#	0⁄0	#	0⁄0	#	%	
Low	1	0.6%	2	1.1%	0	0.0%	
Low Moderate	3	1.9%	5	2.8%	4	2.2%	
High Moderate	29	18.0%	48	26.5%	59	32.1%	
High	128	79.5%	126	69.6%	121	65.8%	
TOTAL	161	100%	181	100%	184	100%	
(invalid YASI excluded)	6		4		16		
TOTAL New Commitments	167		185		200		

Youth Assessment and Screening Instrument (YASI*) Initial Assessment Trends

RISK LEVEL at Assessment



*In April of 2020, the Division adopted the YASI as the primary tool used to assess overall risk for recidivism among committed youth. Previously, the Division utilized the Colorado Juvenile Risk Assessment (CJRA) for this purpose.

COMMITMENT POPULATION Special Population TRENDS by ADP

SPECIAL POPULATIONS	FY 20	19-20	FY 20	20-21	FY 20	21-22	FY 20	22-23	FY 20	23-24
	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%
Assessed Substance Abuse Counseling	Needs	1								
No Treatment	61.6	13.5%	47.3	13.8%	47.8	16.8%	51.7	19.9%	51.8	19.5%
Treatment	391.3	85.9%	293.8	85.7%	236.5	83.2%	207.4	79.8%	212.9	80.4%
Data Not Available	2.4	0.5%	1.5	0.4%	0.0	0.0%	0.9	0.4%	0.1	0.0%
TOTAL ADP	455.3	100%	342.7	100%	284.4	100%	260.0	100%	264.8	100%
Assessed Mental Health Needs ²										
No Formal MH Intervention Req.	150.2	33.0%	108.1	31.5%	67.9	23.9%	52.9	20.3%	45.1	17.0%
Formal MH Intervention Req.	299.2	65.7%	227.7	66.4%	204.3	71.9%	199.4	76.7%	218.4	82.5%
Data Not Available	5.9	1.3%	6.9	2.0%	12.2	4.3%	7.7	3.0%	1.3	0.5%
TOTAL ADP	455.3	100%	342.7	100%	284.4	100%	260.0	100%	264.8	100%
Co-Occurring Treatment Needs										
Tx Services Not Indicated	Histor	Not	133.8	39.0%	95.5	33.6%	86.8	33.4%	80.7	30.5%
Co-Occurring Tx Services Indicated	Track	ed by	201.5	58.8%	176.7	62.1%	164.6	63.3%	182.8	69.1%
Data Not Available		ADP	7.4	2.2%	12.2	4.3%	8.7	3.3%	1.3	0.5%
TOTAL ADP			342.7	100%	284.4	100%	260.0	100%	264.8	100%
			3							
Youth Requiring Sexual Offense (S.O.) Specif	ic Treat	ment'							
S.O. Specific Tx Not Required	409.5	89.9%	308.7	90.1%	257.7	90.6%	238.6	91.8%	248.9	94.0%
S.O. Specific Tx Required	45.8	10.1%	33.9	9.9%	26.7	9.4%	21.4	8.2%	15.9	6.0%
TOTAL ADP	455.3	100%	342.7	100%	284.4	100%	260.0	100%	264.8	100%

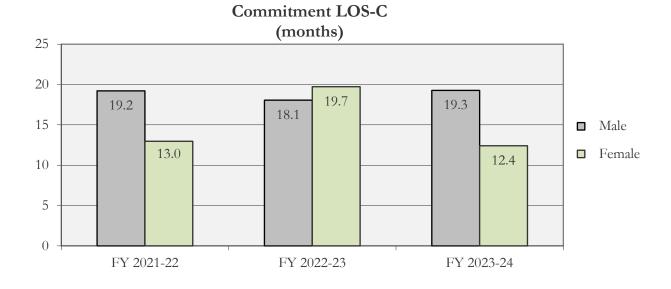
¹ Substance abuse history and treatment needs are assessed within one month of commitment, using the Juvenile Automated Substance Abuse Evaluation (JASAE). Percentages are based on Total Commitment ADP of JASAEs given at assessment and do not include missing data (valid percents shown).

² Colorado Client Assessment Record (CCAR) is used to assess mental health needs within one month of commitment. Percentages are based on Total Commitment ADP of CCARs given at time of assessment.

³ According to Sex Offender Management Board (SOMB) Standards.

COMMITMENT POPULATION LENGTH OF SERVICE (LOS-C) TRENDS

	FY 2021-22	FY 2022-23	FY 2023-24
GENDER			
Male	19.2	18.1	19.3
Female	13.0	19.7	12.4
Commitment LOS-C (in months)	18.5	18.3	18.7
ETHNICITY			
Anglo-American	18.2	18.8	15.3
African-American	20.5	18.1	19.6
Hispanic/Latino	18.2	17.3	20.8
Native American	10.0	30.0	23.6
Asian-American	12.5	12.6	20.0
Other	N/A	23.4	11.3
AGE ¹			
11 Years	N/A	N/A	N/A
12 Years	17.5	N/A	N/A
13 Years	25.3	14.1	34.2
14 Years	26.7	22.7	23.2
15 Years	23.5	22.5	21.2
16 Years	17.3	19.7	21.5
17 Years	16.3	16.7	16.9
18 Years	14.6	14.5	13.2
19 Years and older	11.2	13.4	9.2



¹ Refers to Age at Commitment.

COMMITMENT OVERVIEW BY REGION & JUDICIAL DISTRICT

Region ¹	JD	New Commitments	Commitment ADP	LOS-C (months)	Parole ADP
Central					
	1st	17	27.6	16.7	5.7
	2nd	27	44.8	25.3	15.1
	5th	1	2.0	13.4	0.1
	18th	33	49.3	20.5	16.2
Central Total		78	123.6	21.6	37.0
Northeast					
	8th	14	13.3	13.4	7.8
	13th	-	0.0	0.0	0.0
	17th	13	22.8	18.5	8.7
	19th	24	23.1	13.7	9.7
	20th	4	5.6	28.7	1.2
Northeast Total		55	64.8	16.3	27.4
Southern					
	3rd	-	0.5	8.4	0.8
	4th	20	22.0	20.5	11.5
	10th	19	16.7	14.5	7.8
	11th	1	0.0	0.0	0.0
	12th	1	1.6	17.1	0.8
	15th	1	0.4	26.5	0.7
	16th	1	1.7	0.0	0.1
Southern Total		43	42.9	17.9	21.7
Western					
	6th	-	1.9	0.0	0.1
	7th	3	6.1	13.0	3.3
	9th	1	0.4	0.0	0.0
	14th	-	0.9	N/A	0.2
	21st	17	20.0	13.9	4.4
Western Total	22nd	3 24	4.1 33.4	13.6 13.3	1.5
western Total		24	55.4	15.5	9.5
Statewide Total		200	264.8	18.7	95.7

¹ Region is defined here by the JD in which the client was committed. Regional totals are then a sum of their respective Judicial Districts.

COMMITMENT OVERVIEW ETHNICITY BY REGION & JUDICIAL DISTRICT

Region	JD	Wh	ite	Blac	ck	Hispanic	/Latinx	Native-Ar	nerican	Asian-An	nerican	Othe	er	TOTA	AL
		ADP	%	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%
Central															
	1st	12.6	45.7%	4.3	15.7%	10.0	36.2%	0.0	0.0%	0.0	0.0%	0.7	2.4%	27.6	100%
	2nd	4.8	10.7%	22.9	51.1%	16.5	36.9%	0.5	1.2%	0.0	0.0%	0.0	0.0%	44.8	100%
	5th	2.0	99.4%	0.0	0.0%	0.0	0.6%	0.0	0.0%	0.0	0.0%	0.0	0.0%	2.0	100%
	18th	10.6	21.4%	24.1	49.0%	12.2	24.8%	0.0	0.0%	1.3	2.6%	1.1	2.2%	49.3	100%
Central To	otal	30.0	24.2%	51.3	41.5%	38.8	31.3%	0.5	0.4%	1.3	1.0%	1.8	1.4%	123.6	100%
Northeast															
	8th	8.5	64.2%	1.7	13.0%	2.0	15.2%	0.0	0.0%	0.0	0.0%	1.0	7.5%	13.3	100%
	13th	0.0	N/A	0.0	N/A	0.0	N/A	0.0	N/A	0.0	N/A	0.0	N/A	0.0	N/A
	17th	5.0	22.0%	4.0	17.3%	12.0	52.6%	0.0	0.0%	0.0	0.0%	1.9	8.1%	22.8	100%
	19th	10.5	45.6%	1.0	4.3%	11.2	48.4%	0.4	1.6%	0.0	0.0%	0.0	0.0%	23.1	100%
	20th	2.1	37.9%	0.0	0.0%	2.7	48.4%	0.8	13.6%	0.0	0.0%	0.0	0.0%	5.6	100%
Northeast	t Total	26.2	40.5%	6.7	10.3%	27.9	43.1%	1.1	1.8%	0.0	0.0%	2.9	4.4%	64.8	100%
Southern															
	3rd	0.5	100.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.5	100%
	4th	7.1	32.4%	6.8	30.9%	7.6	34.6%	0.0	0.0%	0.5	2.1%	0.0	0.0%	22.0	100%
	10th	1.5	8.9%	0.6	3.6%	14.3	85.5%	0.3	1.9%	0.0	0.0%	0.0	0.0%	16.7	100%
	11th	0.0	100.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	100%
	12th	1.0	61.7%	0.0	0.0%	0.6	38.3%	0.0	0.0%	0.0	0.0%	0.0	0.0%	1.6	100%
	15th	0.0	1.2%	0.0	0.0%	0.4	98.8%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.4	100%
	16th	0.0	0.0%	0.9	52.3%	0.8	47.7%	0.0	0.0%	0.0	0.0%	0.0	0.0%	1.7	100%
Southern '	Total	10.1	23.6%	8.3	19.3%	23.7	55.3%	0.3	0.7%	0.5	1.1%	0.0	0.0%	42.9	100%
Western															
	6th	0.9	46.2%	1.0	53.8%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	1.9	100%
	7th	4.5	74.0%	0.0	0.0%	1.6	26.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	6.1	100%
	9th	0.4	N/A	0.0	N/A	0.0	N/A	0.0	N/A	0.0	N/A	0.0	N/A	0.4	N/A
	14th	0.9	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.9	100%
	21st	14.6	72.7%	1.6	8.0%	3.9	19.3%	0.0	0.0%	0.0	0.0%	0.0	0.0%	20.0	100%
	22nd	1.3	33.2%	0.0	0.0%	1.8	44.1%	0.9	22.8%	0.0	0.0%	0.0	0.0%	4.1	100%
Western T	Fotal	22.6	67.7%	2.6	7.8%	7.3	21.7%	0.9	2.8%	0.0	0.0%	0.0	0.0%	33.4	100%
Statewide	Total	88.9	33.6%	68.9	26.0%	97.6	36.9%	2.9	1.1%	1.7	0.7%	4.6	1.7%	264.8	100%

COMMITMENT POPULATION BY REGION¹

DEMOGRAPHIC TRENDS

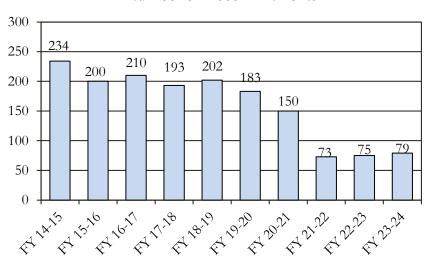
Fiscal Year 2023-24

	C	ENTE	RAL	NC	RTH	EAST	SC	UTH	ERN	W	/ESTE	RN
	New		LOS-C	New		LOS-C	New		LOS-C	New		LOS-C
	Com	ADP	(months)	Com	ADP	(months)	Com	ADP	(months)	Com	ADP	(months)
GENDER												
Male	71	104.4	21.9	46	57.1	16.6	37	40.4	19.2	20	25.4	13.4
Female	4	9.5	15.7	13	13.7	8.4	5	4.4	10.9	4	9.9	12.6
TOTAL	75	113.9	21.6	59	70.7	16.3	42	44.8	17.9	24	35.3	13.3
ETHNICITY												
White	11	28.4	17.0	20	25.2	14.7	7	10.8	16.8	12	24.5	12.3
Black	32	48.2	21.1	8	8.8	14.7	5	9.3	17.5	12	2.6	23.2
Hispanic/Latinx	28	34.0	26.4	29	32.5	18.2	28	24.0	18.7	10	7.3	13.9
Native American	1	0.5	23.6	1	1.1	N/A	1	0.3	N/A	1	0.9	N/A
Asian-American	0	1.3	20.0	0	0.0	N/A	1	0.5	N/A	0	0.0	N/A
Other	3	1.5	N/A	1	3.2	11.3	0	0.0	N/A	0	0.0	N/A
AGE ²												
11 Years	0		N/A	0		N/A	0		N/A	0		N/A
12 Years	0		N/A	0		N/A	0		N/A	1		N/A
13 Years	2		40.1	2	0.1	N/A	0		10.6	2	1.7	N/A
14 Years	2	2.5	33.7	3	2.8	12.3	3	1.0	13.6	4	3.5	12.2
15 Years	10	3.6	22.1	15	3.7	22.0	11	3.8	22.3	6	3.3	15.9
16 Years	20	12.8	24.2	14	12.2	18.2	11	5.1	21.3	4	7.1	13.4
17 Years	30	36.9	19.1	20	19.8	15.7	8	9.5	16.6	6	7.1	11.5
18 Years	9	24.5	11.2	4	15.6	11.6	9	9.4	15.8	1	6.0	23.2
19+ Years	2	33.7	13.8	1	16.6	4.7	0	16.0	10.8	0	6.6	6.8
Average Age												
at Commitment:		17.0	Years		16.6	Years		16.8	Years		15.9	Years
SENTENCE TYPE												
Violent	4	5.2	16.6	3	0.9	19.8	8	6.2	14.9	1	0.7	N/A
Repeat	9	12.5	11.3	6	6.2	13.4	0	0.3	19.3	5	5.6	13.4
Non-Mandatory	46	61.3	19.2	45	42.5	13.8	23	21.5	15.6	14	21.7	12.5
Mandatory	5	9.2	22.2	1	1.6	10.6		1.1	19.5	1	2.7	10.0
Aggravated	11	25.7	40.4	4	19.5	36.1	10	15.8	30.0		4.5	20.9
11881avated	11	<i></i>	т∪ .т	т	17.5	50.1	10	15.0	50.0	5	т.Ј	20.2

¹Regional totals reported here may differ slightly from those in the Annual CYDC Report due to the definition of Region. Region is defined here by active client caseloads (e.g.: the region in which the client was served). When reporting information by Judicial District (JD), region is defined by the JD in which the client was committed, and subsequently, are a sum of their respective judicial districts.

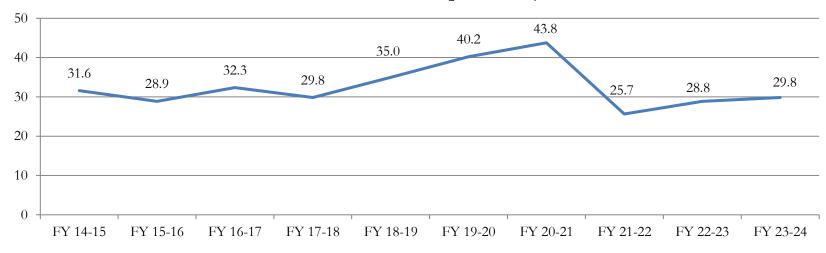
 2 New Commitment counts for each age category correspond to age at commitment. ADP figures for each age category, however, are based on the youth's age on the last day of the fiscal year or at the time of discharge, whichever comes first.

Fiscal Year	# Recoms	Commitment ADP	Recommitment Rate (per 100 ADP)
FY 14-15	234	740.7	31.6
FY 15-16	200	692.9	28.9
FY 16-17	210	649.3	32.3
FY 17-18	193	646.7	29.8
FY 18-19	202	577.6	35.0
FY 19-20	183	454.8	40.2
FY 20-21	150	342.7	43.8
FY 21-22	73	284.4	25.7
FY 22-23	75	260.0	28.8
FY 23-24	79	264.8	29.8



Number of Recommitments

Recommitment Rate (per 100 ADP)



PAROLE POPULATION TRENDS

10 Year	Parole	Trends
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Fiscal Year	Clients Served ¹	Percentage Change +/-	New Intakes	Percentage Change +/-	ADP	Percentage Change +/-	LOS-P (months)	Percentage Change +/-
2014-15	710	-11.6%	433	-9.4%	246.1	-12.5%	6.6	-5.5%
2015-16	690	-2.8%	412	-4.8%	246.3	0.1%	7.0	6.3%
2016-17	625	-9.4%	356	-13.6%	220.4	-10.5%	7.3	3.9%
2017-18	567	-9.3%	356	0.0%	209.6	-4.9%	6.9	-5.5%
2018-19	594	4.8%	364	2.2%	214.5	2.3%	7.0	0.9%
2019-20	598	0.7%	373	2.5%	206.9	-3.5%	7.2	3.4%
2020-21	473	-20.9%	232	-37.8%	163.8	-20.8%	6.7	-6.9%
2021-22	326	-31.1%	201	-13.4%	110.3	-32.7%	6.7	0.0%
2022-23	293	-10.1%	181	-10.0%	105.7	-4.2%	6.8	1.5%
2023-24	272	-7.2%	166	-8.3%	95.7	-9.5%	6.9	1.0%

For four consecutive fiscal years, the parole population experienced declines in most areas. During Fiscal Year 2023-24 the number of clients served decreased by 7.2%, the Average Daily Population (ADP) declined by 9.5%, and the number of new parole intakes decreased by 8.3%. The average Length of Service (LOS-P) on parole was 6.9 months for youth who discharged during FY 2023-24, a slight increase from FY 2022-23. Overall, LOS-P has remained relatively stable for the past decade, ranging from 6.6 months to 7.3 months.

Nearly twenty years ago, the implementation of Senate Bill 03-284 shortened the mandatory parole length (from nine) to six months, effective May 1, 2003. Since the passage of SB 03-284, LOS-P has continued to slightly exceed the mandatory parole period of six months. For high risk youth, the Juvenile Parole Board has the statutory authority to extend parole for 90 days if determined to be "within the best interest of the juvenile and the public to do so," or for an additional 15 months if there is a "finding of special circumstances" for youth adjudicated for certain offenses (e.g.: violent offenses, sex offenses, etc.).

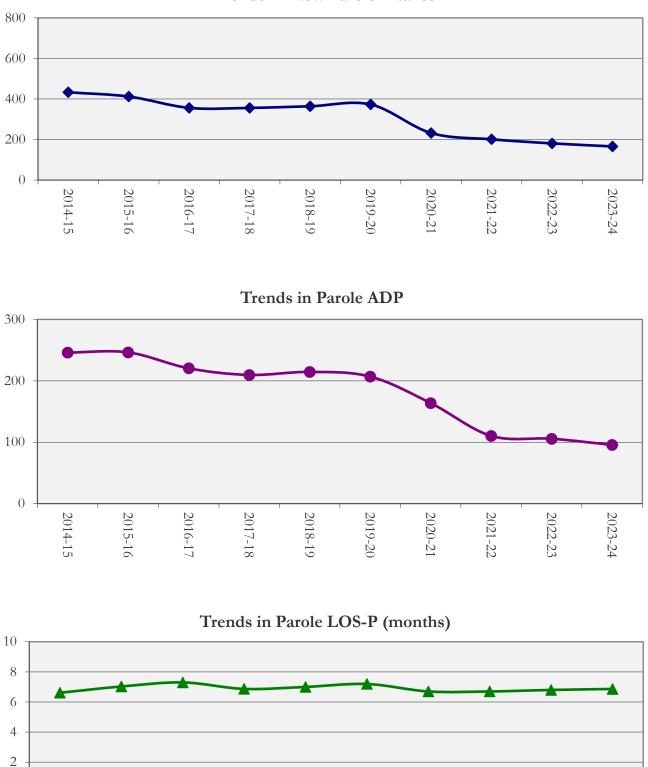
The Colorado Juvenile Parole Board (JPB) is established as a Type-1 transfer board and requires gubernatorial appointment. The board's creation, membership, and authority are defined in statute (24-1-105 C.R.S. and 19-2-206, C.R.S.). All rendering of findings during juvenile parole hearings <u>are formed independent</u> of the Executive Director of the Department of Human Services.

¹Clients served counts are unduplicated.

PAROLE POPULATION TRENDS

FY 2014-15 Through FY 2023-24

Trends in New Parole Intakes



0

2014-15

2015-16

2016-17

2017-18

2018-19

2019-20

2020-21

2021-22

2022-23

2023-24

PAROLE POPULATION

DEMOGRAPHIC TRENDS

]	FY 2021-	-22]	FY 2022-	-23]	FY 2023	-24
_			LOS-P			LOS-P			LOS-P
-	ADP	%	(months)	ADP	%	(months)	ADP	%	(months)
REGION									
Central	42.0	38.1%	7.0	41.1	38.9%	6.9	40.6	42.4%	6.9
Northeast	33.8	30.6%	6.6	26.7	25.3%	6.6	25.6	26.7%	6.5
Southern	20.8	18.9%	6.8	25.2	23.9%	7.3	20.6	21.5%	7.4
Western	13.6	12.4%	6.2	12.6	12.0%	6.6	8.9	9.3%	6.7
TOTAL	110.3	100%	6.7	105.6	100%	6.8	95.7	100%	6.9
GENDER									
Male	97.2	88.1%	6.9	93.4	88.4%	6.9	88.0	92.0%	6.8
Female	13.1	11.9%	5.4	12.3	11.6%	6.1	7.6	8.0%	7.2
ETHNICITY									
White	38.5	34.9%	6.8	38.1	36.1%	7.1	30.5	31.9%	6.8
Black	19.9	18.1%	7.0	25.7	24.4%	6.6	24.8	26.0%	6.8
Hispanic/Latinx	50.2	45.6%	6.7	36.4	34.5%	7.0	38.4	40.2%	6.9
Native American	0.2	0.2%	0.03	1.9	1.8%	4.6	0.7	0.7%	9.0
Asian-American	1.4	1.3%	4.6	2.5	2.3%	6.5	1.1	1.2%	7.5
Other	0.0	0.0%	N/A	0.9	0.9%	6.2	0.1	0.1%	6.0
AGE ¹									
13 Years	0.0	0.0%	N/A	0.0	0.0%	N/A	0.1	0.1%	N/A
14 Years	1.1	1.0%	6.1	0.1	0.1%	5.4	1.3	1.4%	6.0
15 Years	2.1	1.9%	6.4	2.6	2.5%	5.9	2.2	2.3%	7.8
16 Years	7.5	6.8%	7.8	8.7	8.3%	7.1	9.1	9.5%	6.2
17 Years	13.0	11.8%	7.5	13.2	12.5%	6.7	16.3	17.0%	6.9
18 Years	23.0	20.9%	6.4	22.2	21.1%	7.3	21.1	22.1%	7.3
19 Years +	63.6	57.7%	6.1	58.8	55.7%	6.7	45.5	47.6%	6.5
Average Age at Parole ²		18.3	years		18.4	years		18.3	years

 1 LOS-P for each age category corresponds to age at the time of parole. ADP figures are based on the youth's age on the last day of the fiscal year, or at the time of discharge, whichever comes first.

²Based on new parole intakes.

DISCHARGE TRENDS

10 Year Discharge	Trends
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Fiscal	New	Percentage	Average Age	LOS-C&P ¹	Percentage
Year	Discharges	Change +/-	at Discharge	(Months)	Change +/-
2014-15	476	-14.4%	19.1	27.1	3.0%
2015-16	444	-6.7%	19.1	26.8	-1.1%
2016-17	436	-1.8%	19.1	27.4	2.2%
2017-18	377	-13.5%	19.1	26.9	-1.8%
2018-19	395	4.8%	19.0	27.1	0.8%
2019-20	398	0.8%	19.2	27.3	0.8%
2020-21	372	-6.5%	19.0	25.5	-6.8%
2021-22	242	-34.9%	19.0	26.0	1.9%
2022-23	203	-16.1%	19.1	26.0	0.1%
2023-24	201	-1.0%	19.1	26.9	3.5%

Discharge Trends, by Age at Discharge

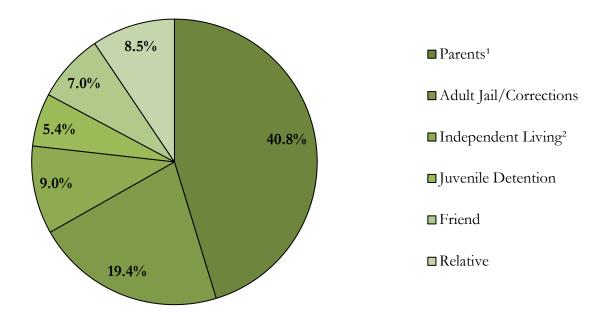
	FY 2	021-22	FY 2022-23		FY 2	023-24
Age	#	%	#	%	#	%
11	0	0%	0	0%	0	0%
12	0	0%	0	0%	0	0%
13	0	0%	0	0%	0	0%
14	1	0.3%	1	0.4%	1	0%
15	4	1%	7	3%	4	2%
16	15	4%	15	6%	15	7%
17	36	10%	23	10%	25	12%
18	56	15%	39	16%	42	21%
19	67	18%	54	22%	53	26%
20	38	10%	30	12%	38	19%
21	25	7%	34	14%	23	11%
Total	242	65%	203	84%	201	100%

 $^1\mathrm{LOS}\text{-}\mathrm{C\&P}$ is the sum of LOS-C (commitment residential) and LOS-P (parole).

DISCHARGE TRENDS

	FY 2	FY 2021-22		2022-23	FY 2	2023-24
	Ν	%	Ν	%	Ν	%
DISCHARGE PLACEMENT						
Parents	102	42.1%	79	38.9%	82	40.8%
Adult Jail/Corrections	50	20.7%	36	17.7%	39	19.4%
Independent Living ²	35	14.5%	30	14.8%	18	9.0%
Juvenile Detention	11	4.5%	21	10.3%	11	5.4%
Friend	7	2.9%	11	5.4%	14	7.0%
Relative	19	7.9%	9	4.4%	17	8.5%
Other Placements	3	1.2%	7	3.4%	6	3.0%
Deceased	5	2.1%	3	1.5%	0	0.0%
Escape	3	1.2%	3	1.5%	2	1.0%
Homeless	3	1.2%	1	0.5%	4	2.0%
Transfer to Child Welfare	3	1.2%	1	0.5%	6	3.0%
Shelter Care (Short Term)	0	0.0%	1	0.5%	2	1.0%
Unknown/Data Not Available	1	0.4%	1	0.5%	0	0.0%
TOTAL DISCHARGES	242	100%	203	100%	201	100%

FY 2023-24 Discharge Placement (Top 6)



¹ Includes: One Parent, Both Parents, Parent and Step-Parent, Step-Parent, or Guardian.

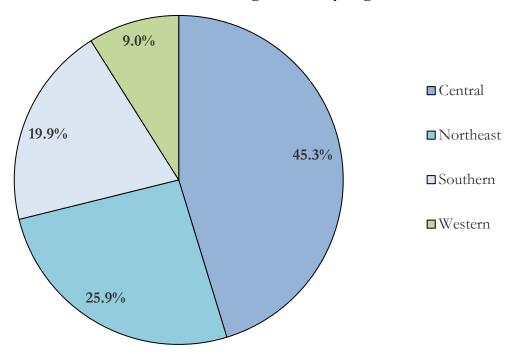
² Includes: Self and/or Spouse.

DISCHARGES BY REGION

Fiscal Year 2023-24

	CENTRAL N %		NOR N	THEAST %	SOU N	THERN %	WE N	STERN %
DISCHARGE PLACEMENT								
Parents ¹	39	42.9%	22	42.3%	13	32.5%	8	44.4%
Adult Jail/Corrections	18	19.8%	6	11.5%	13	32.5%	2	11.1%
Independent Living ²	7	7.7%	6	11.5%	4	10.0%	1	5.6%
Juvenile Detention	6	6.6%	3	5.8%	1	2.5%	1	5.6%
Relative	7	7.7%	5	9.6%	3	7.5%	2	11.1%
Other Placements	2	2.2%	2	3.8%	2	5.0%	0	0.0%
Friend	3	3.3%	5	9.6%	3	7.5%	3	16.7%
Transfer to Child Welfare	5	5.5%	0	0.0%	1	2.5%	0	0.0%
Homeless	2	2.2%	1	1.9%	0	0.0%	1	5.6%
Shelter Care (Short Term)	1	1.1%	1	1.9%	0	0.0%	0	0.0%
Escape	1	1.1%	1	1.9%	0	0.0%	0	0.0%
Deceased	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Unknown/Data Not Available	0	0.0%	0	0.0%	0	0.0%	0	0.0%
TOTAL DISCHARGES	91	100%	52	100%	40	100%	18	100%

FY 2023-24 Percent of Discharged Youth by Region

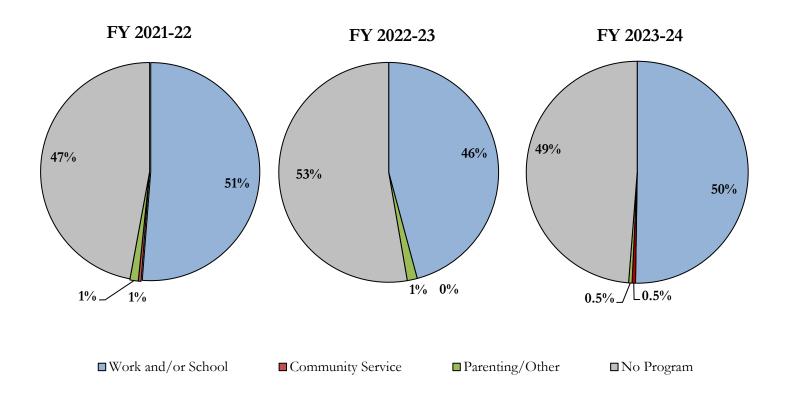


¹ Includes: One Parent, Both Parents, Parent and Step-Parent, Step-Parent, or Guardian.

² Includes: Self and/or Spouse.

	FY 202	1-22	FY 202	2-23	FY 202	3-24
PAROLE ADJUSTMENT AT DISCHARGE	Ν	%	Ν	%	Ν	%
Satisfactory to Excellent	108	44.6%	83	40.9%	87	43.3%
Poor to Unsatisfactory	110	45.5%	103	50.7%	92	45.8%
Not on Parole at Time of Discharge ¹	24	9.9%	17	8.4%	22	10.9%
TOTAL DISCHARGES	242	100%	203	100%	201	100%
PROGRAM STATUS AT DISCHARGE	Ν	%	Ν	%	Ν	%
Work Only	82	33.9%	64	31.5%	65	32.3%
School Only	12	5.0%	7	3.4%	12	6.0%
Community Service Only	1	0.4%	0	0.0%	1	0.5%
Work & School	23	9.5%	21	10.3%	21	10.4%
Work & Community Service	2	0.8%	1	0.5%	2	1.0%
Work, School, & Community Service	5	2.1%	0	0.0%	1	0.5%
Parenting	3	1.2%	1	0.5%	1	0.5%
Other	0	0.0%	2	1.0%	0	0.0%
No Program at Discharge	114	47.1%	107	52.7%	98	48.8%
TOTAL DISCHARGES	242	100%	203	100%	201	100%

Program Status At Discharge by Fiscal Year

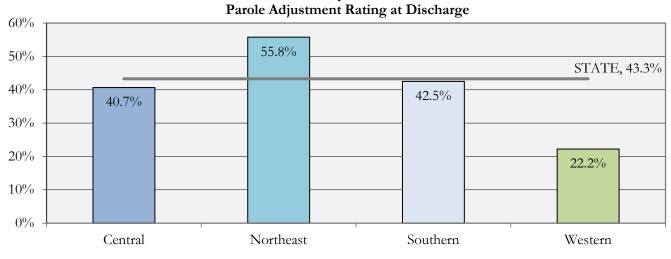


¹Youth may discharge directly to adult corrections, turn age 21 prior to parole being granted, be deported, have their sentence terminated by the court, etc.

DISCHARGES BY REGION

Fiscal Year 2023-24

REGION	Ce	ntral	Nor	theast	Sou	thern	We	stern	ST	ATE
	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%
PAROLE ADJUSTMENT AT DISCHARC	θE									
Satisfactory to Excellent	37	40.7%	29	55.8%	17	42.5%	4	22.2%	87	43.3%
Poor to Unsatisfactory	42	46.2%	19	36.5%	19	47.5%	12	66.7%	92	45.8%
Not on Parole at Time of Discharge	12	13.2%	4	7.7%	4	10.0%	2	11.1%	22	10.9%
TOTAL DISCHARGES	91	100%	52	100%	40	100%	18	100%	201	100%
PROGRAM STATUS AT DISCHARGE										
Work Only	31	34.1%	17	32.7%	13	32.5%	4	22.2%	65	32.3%
School/Vocational Training Only	3	3.3%	3	5.8%	5	12.5%	1	5.6%	12	6.0%
School/Work	5	5.5%	7	13.5%	5	12.5%	4	22.2%	21	10.4%
Community Service (CS) Only	0	0.0%	1	1.9%	0	0.0%	0	0.0%	1	0.5%
Work & Community Service	0	0.0%	2	3.8%	0	0.0%	0	0.0%	2	1.0%
Work, School/Voc. Training, & CS	1	1.1%	0	0.0%	0	0.0%	0	0.0%	1	0.5%
Parenting	0	0.0%	1	1.9%	0	0.0%	0	0.0%	1	0.5%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
No Program at Discharge	51	56.0%	21	40.4%	17	42.5%	9	50.0%	98	48.8%
TOTAL DISCHARGES	91	100%	52	100%	40	100%	18	100%	201	100%
LOS by PROGRAM TYPE/LEVEL					LOS (months)				
Assessment	().8	().8	().8	(0.7	(0.8
Secure	1	9.2	1	4.5	15.7		1	2.0	16.6	
Staff Supervised	1.2		1	1.6	().8	(0.7		1.2
Community Residential	1.1		0.2			1.4	(0.5	0.9	
Total Commitment (LOS-C)	21.6		1	6.3	1	7.9	1	3.3	1	8.7
Parole (LOS-P)	(5.9	6.5		7.4		6.7		6.9	
Total Commitment & Parole (LOS-C&P)	2	9.8	2	3.7	2	6.8	2	21.7	2	6.9
D			•	Excellent		re				

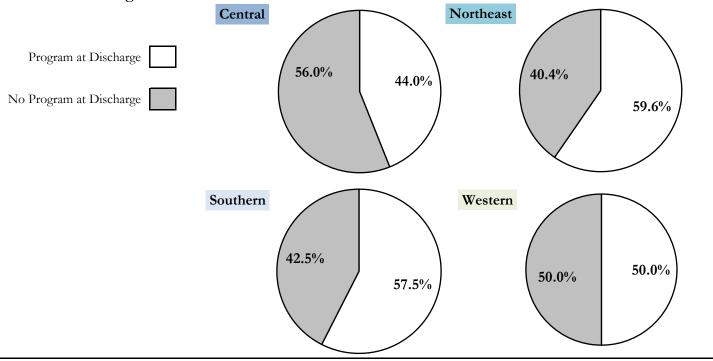


DISCHARGES BY REGION

Program Status

		Program at Discharge ¹	No Program at Discharge	TOTAL DISCHARGES
REGION				
Central	N %	40 44.0%	51 56.0%	91
Northeast	N %	31 59.6%	21 40.4%	52
Southern	N %	23 57.5%	17 42.5%	40
Western	N %	9 50.0%	9 50.0%	18

FY 2023-24 Discharges



¹Work, School, Vocational Training, Community Service, or Parenting.

DYS RECIDIVISM TRENDS



Post-Discharge Rate (1-Year)

The most current DYS one-year recidivism rate is associated with youth who discharged in FY 2021-22 at 25.4%. The rates reported here are published in the Division's annual Recidivism Report, released on July 1 of each year. The Division tracks all youth for a period of one-, two-, and three-years following their discharge date (post-discharge) to determine recidivism rates. This trend chart shows that the one-year post-discharge recidivism rates have ranged from 22.1% (in FY 2019-20) to 41.1% (FY 2017-18).

Please see the 32nd Annual Recidivism Report for a detailed description of the factors that impacted the one-year postdischarge recidivism rate: https://www.colorado.gov/pacific/cdhs/publications-reports

Currently, eight states define, measure, and report juvenile recidivism utilizing a research methodology similar to Colorado, thus providing nine data points for a limited between-states comparison of recidivism rates. When comparing the one-year post-discharge recidivism rates between comparable states, Colorado's one-year rate (25.4%) is in the top third of the performance range (15.2% - 44.0%).



Pre-Discharge Rate