

Fiscal Year 2017 - 2018

Management Reference Manual



COLORADO

Division of Youth Services

Office of Children, Youth & Families

July 2019

This manual provides the information most often requested on DYS client populations. Any questions concerning the data presented in this manual may be directed to Data Management and Analysis, Division of Youth Services, 4141 S. Julian Way, Denver, CO 80236, or Kelli.Burmeister@state.co.us

Colorado Department of Human Services
Office of Children, Youth and Families
Division of Youth Services

July, 2019

<https://www.colorado.gov/cdhs/dys>



COLORADO
Division of Youth Services
Office of Children, Youth & Families

Anders Jacobson, Director

The Colorado Department of Human Services, Office of Children, Youth, and Families, Division of Youth Services (DYS) is pleased to release the **Fiscal Year (FY) 2017-18 Management Reference Manual**.

This manual is designed to answer many of the data inquiries that are commonly asked of the Division. The manual is arranged by youth population (i.e., Colorado Youth Detention Continuum, *Commitment*, and *Parole*) and provides annual trend data covering several years. In addition to traditional demographic information, this manual attempts to provide a more comprehensive description of the youth served by the Division. Youth measures such as criminogenic risk, behavioral health treatment needs, and history of delinquency allow the Division to gain a better understanding of how evolving youth populations impact system measures such as *Length of Service (LOS)*, *Average Daily Population (ADP)*, and *Recidivism*.

As an overview, the Division continues to experience declines in most youth populations served. While detention ADP increased 2.2% in FY 2017-18 compared to the previous fiscal year, detention clients served continued the trend of decline. Commitment and Parole populations demonstrated declines in ADP during FY 2017-18 as well (0.7% and 4.9%, respectively; in comparison to the previous fiscal year) and represent the 12th straight year of decline for both populations.

Other important highlights include:

- Committed youth continue to exhibit a high need for substance abuse and mental health services. Nearly 85% (84.4%) of the committed population indicate a need for treatment level substance use services, and 63% indicate a need for formal mental health interventions.
- The Division has experienced an increase in the number of aggravated juvenile offenders committed. Nearly 6% of newly committed youth in FY 2017-18 were aggravated offenders, whereas past years averaged between 2-3%.
- In FY 2017-18, the number of newly committed youth increased by 5%, which interrupted a 12 consecutive year trend of decline.
- The recidivism rate for committed youth in Colorado continues to be among the most rigorously evaluated in the nation, measuring recidivism for three years post-discharge. The Division's one-year recidivism rate is 34.4%, and remains close to the ten-year average of 30.9%.

Thank you for your interest in the Division of Youth Services. Additional information is available on the Division's web site at <http://www.colorado.gov/cdhs/dys>.

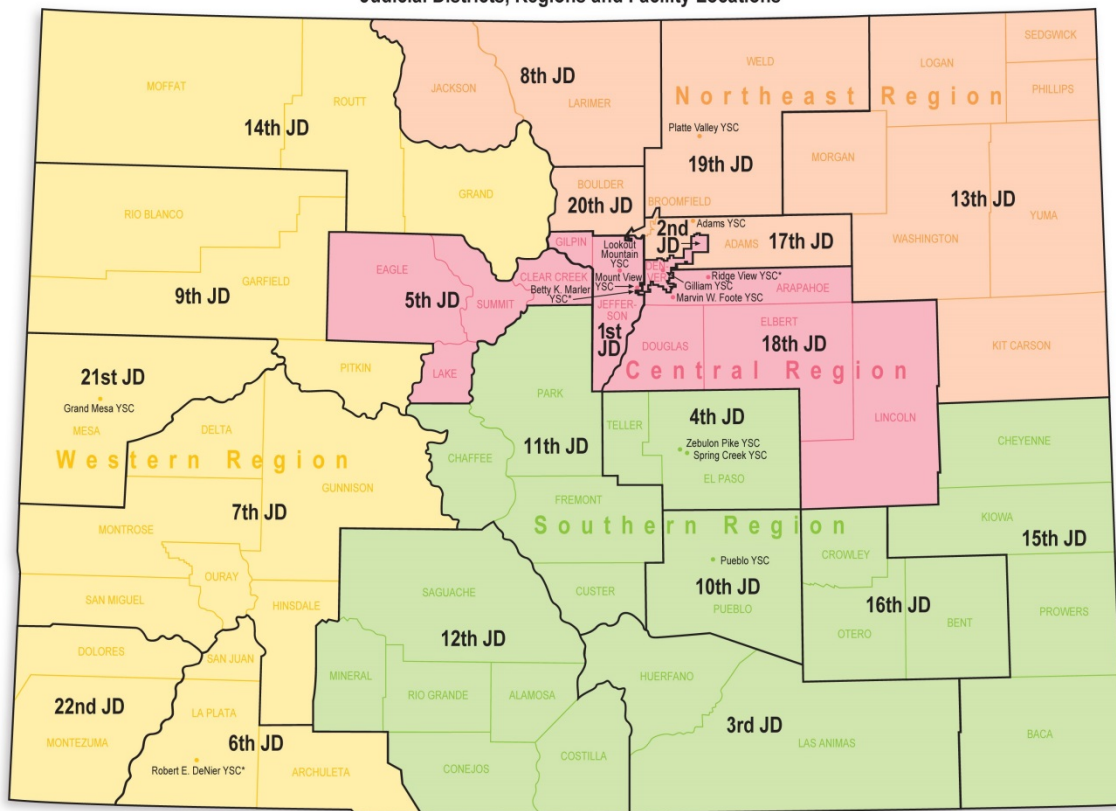
Sincerely,

Anders Jacobson
Director, Division of Youth Services



Department of Human Services
Office of Children, Youth and Families
Division of Youth Services
Statewide Map

Judicial Districts, Regions and Facility Locations



*privately operated (state owned)

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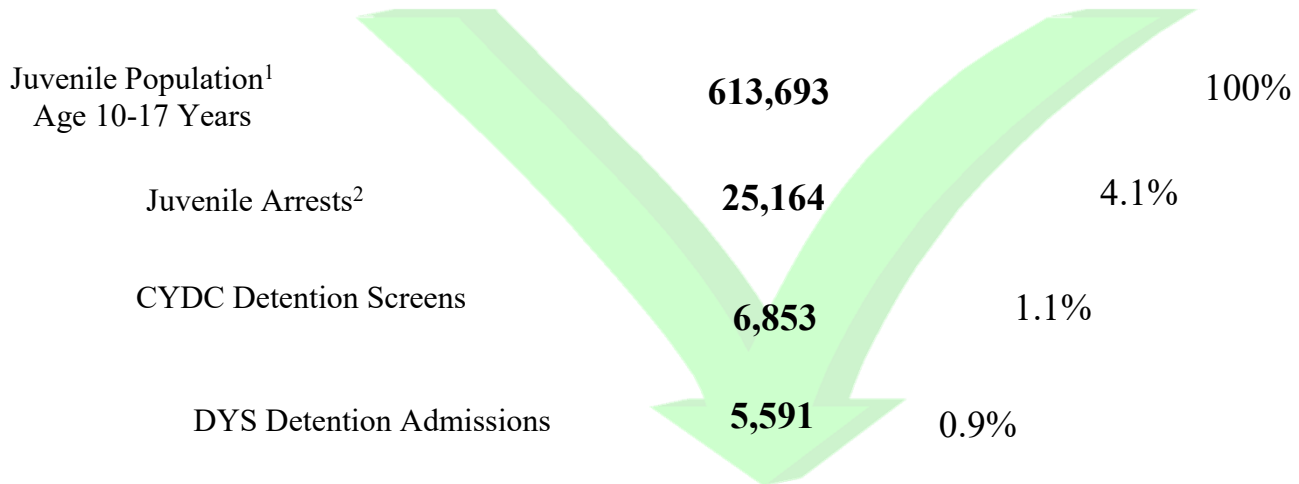
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COLORADO STATE TOTALS

Fiscal Year 2017-2018

Juvenile Justice Filtering Process to Detention



	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Age 10-17 population ¹	566,240	577,760	588,083	602,944	613,693
Juvenile Arrests ²	27,773	28,694	27,370	24,871	25,164
Arrests as % of population	4.9%	5.0%	4.7%	4.1%	4.1%
CYDC Detention Screens	7,871	8,018	7,595	7,342	6,853
Detention Admissions	6,783	7,024	6,510	5,980	5,591
Admissions as % of Population	1.2%	1.2%	1.1%	1.0%	0.9%

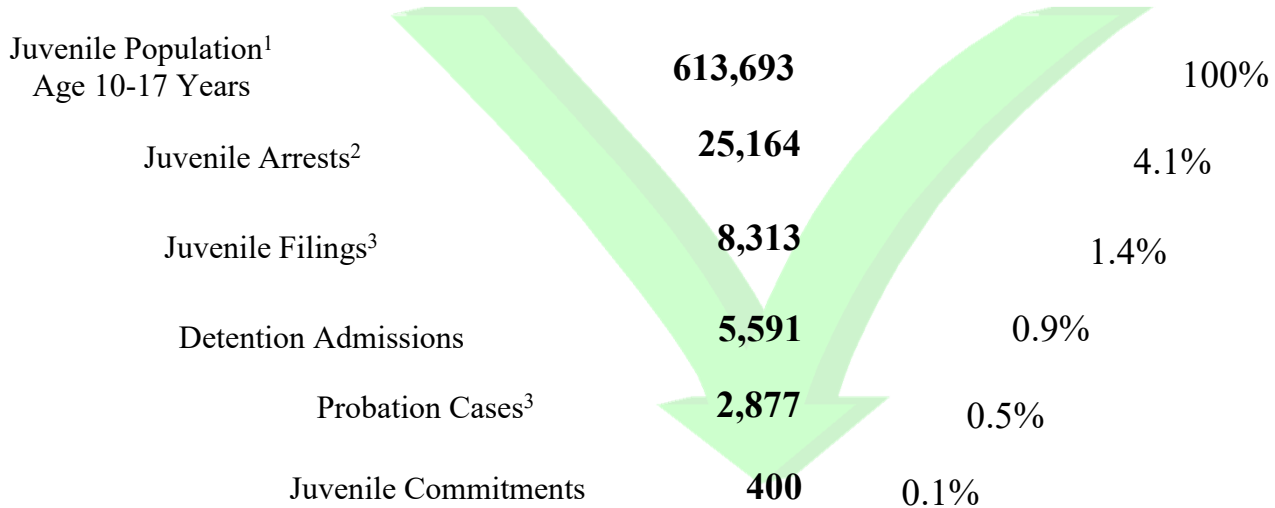
¹Colorado State Department of Local Affairs. Population data are reported for calendar years and based upon the 2010 census. (<http://www.dola.state.co.us/cedis.html>).

²Colorado Bureau of Investigations; Colorado Statewide - National Incident-Based Reporting System (NIBRS) Agency Crime Overview 2017; retrieved July 2018.

COLORADO STATE TOTALS

Fiscal Year 2017-2018

Juvenile Justice Filtering Process to Commitment



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Age 10-17 Population ¹	566,240	577,760	588,083	602,944	613,693
Juvenile Arrests ²	27,773	28,694	27,370	24,871	25,164
Arrests as % of population	4.9%	5.0%	4.7%	4.1%	4.1%
Juvenile Delinquency Filings ³	8,623	8,786	8,604	8,337	8,313
Juvenile Detention Admissions	6,783	7,024	6,510	5,980	5,591
Number of New Probation Cases (reg. & ISP) ³	3,702	3,462	3,339	3,056	2,877
Number of New Commitments	474	410	387	381	400
Commitments as % of Population	0.1%	0.1%	0.1%	0.1%	0.1%

¹Colorado State Department of Local Affairs. Population data are reported for calendar years and based upon the 2010 census. (<http://www.dola.state.co.us/cedis.html>).

²Colorado Bureau of Investigations; Colorado Statewide - National Incident-Based Reporting System (NIBRS) Agency Crime Overview 2017; retrieved July 2018.

³Colorado Judicial Branch FY 2018 Annual Statistical Report.

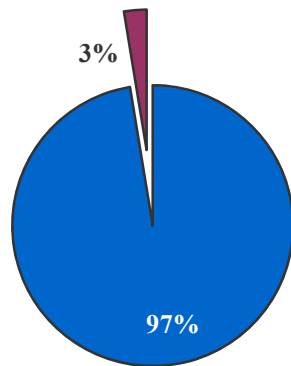
ALL CLIENTS POPULATION DATA

Fiscal Year 2017-2018

DETAINED YOUTH	<i>Unique Clients Served¹</i>	New Admissions ²	ADP	LOS
State-Operated	3,219	5,485	256.0	16.5 days
Contract Secure	75	106	6.8	23.8 days
<i>Unique Client Count</i>	3,283	Total	5,591	262.8
				16.6 days
COMMITTED YOUTH		New Commitments ²	ADP	LOS
Assessment	420		29.5	0.9 month
Secure	914		364.7	11.0 months
Staff Supervised	469		187.9	6.7 months
Community	212		59.7	2.1 months
Other Residential ³	26		4.9	0.1 month
<i>Unique Client Count</i>	1,255	Total	400	646.7
				19.9 months
PAROLED YOUTH		New Intakes ²	ADP	LOS
<i>Unique Client Count</i>	625	Total	356	220.4
				6.9 months
ALL YOUTH			ADP	LOS
<i>Unique Client Count</i>	4,502	Total	1,129.9	26.9 months

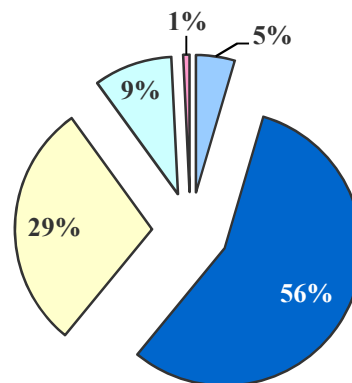
Detention ADP
FY 2017-18

- State-Operated
- Contract Secure



Commitment ADP
FY 2017-18

- Assessment
- Secure
- Staff Supervised
- Community
- Other Residential



¹Unique Clients Served is an unduplicated count of youth. These counts are not a sum of individual program areas, as youth are often served in multiple program areas (e.g., assessment and secure) throughout the fiscal year.

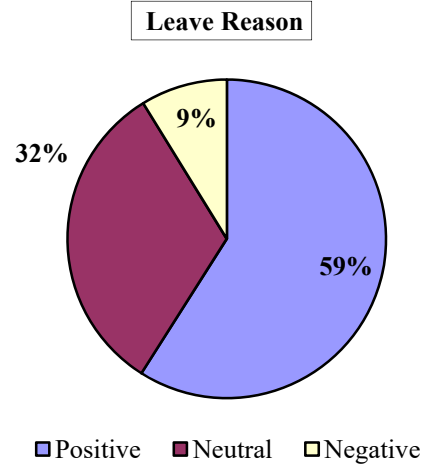
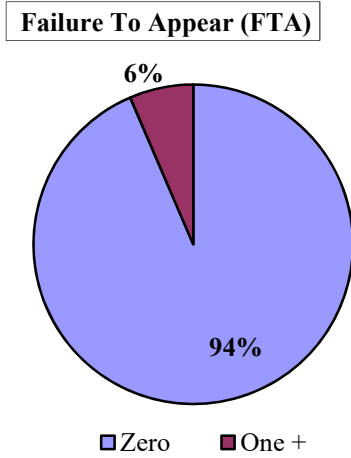
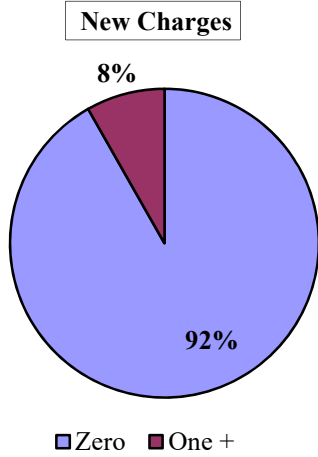
²Individual youth (unique clients) can have multiple detention admissions, new commitments, and new parole intakes throughout the fiscal year.

³Other Residential includes Group Homes, Job Corps, Hospitalizations, Shelter Care, etc.

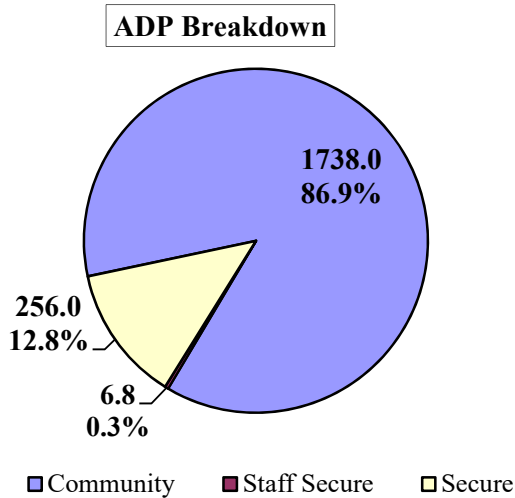
COLORADO YOUTH DETENTION CONTINUUM (CYDC or SB 91-94) PROGRAM OUTCOMES, ADP & JDSAG OVERVIEW

Fiscal Year 2017-2018

CYDC OUTCOMES



CYDC ADP JDSAG¹ Results



Actual Placement	
Secure	81.3%
Staff Secure	0.8%
Residential/Shelter	0.6%
Home w/ Services	8.5%
Release	8.7%
TOTAL	100.0%

¹Juvenile Detention Screening and Assessment Guide is required for each detention admission.

DETENTION POPULATION TRENDS

10 Year Detention Trends

Fiscal Year	Clients Served ¹	Percentage Change +/-	New Admits	Percentage Change +/-	ADP	Percentage Change +/-	LOS (Days)	Percentage Change +/-
2008-09	6,409	-2.7%	10,295	-4.6%	398.7	-2.5%	13.9	1.4%
2009-10	5,765	-10.0%	9,102	-11.6%	363.1	-8.9%	14.2	2.0%
2010-11	5,226	-9.3%	8,435	-7.3%	352.6	-2.9%	15.3	8.0%
2011-12	4,766	-8.8%	7,751	-8.1%	316.8	-10.2%	14.7	-4.2%
2012-13	4,401	-7.7%	7,324	-5.5%	307.6	-2.9%	15.1	3.3%
2013-14	4,013	-8.8%	6,783	-7.4%	290.6	-5.5%	15.4	1.8%
2014-15	4,012	-0.02%	7,024	3.6%	281.8	-3.0%	14.6	-5.3%
2015-16	3,808	-5.1%	6,510	-7.3%	275.0	-2.4%	15.4	5.5%
2016-17	3,521	-7.5%	5,980	-8.1%	257.1	-6.5%	15.3	-0.9%
2017-18	3,283	-6.8%	5,591	-6.5%	262.8	2.2%	16.6	9.0%

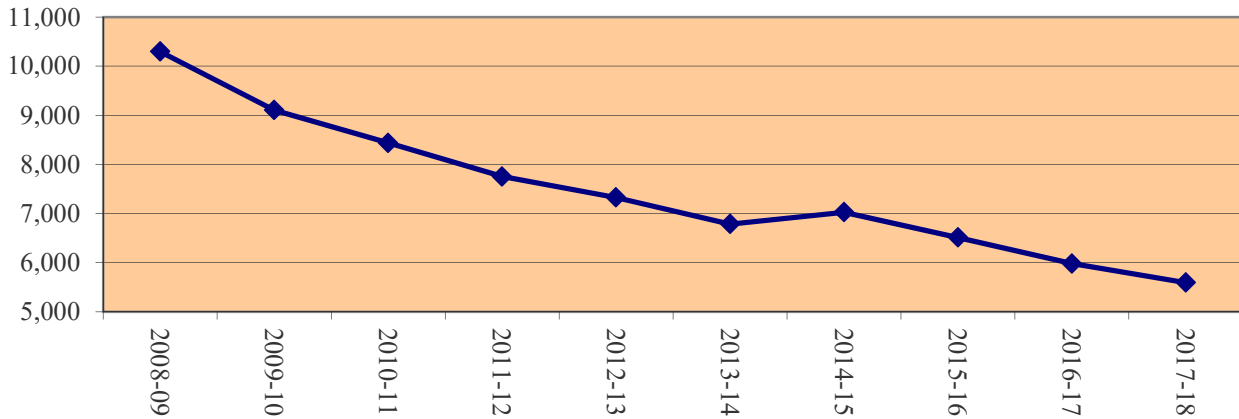
Fiscal Year 2017-18 was the fifth full year of detention operation under the new statewide cap of 382 youth that went into effect on April 1, 2013. After eleven years of declining Detention ADP, FY 2017-18 experienced an increase of 2.2% from the previous year. The average length of stay (LOS) for youth in detention increased to 16.6 days. The number of clients served followed a 16-year trend of decline, with a decline of 6.8% from FY 2016-17. The number of new admissions decreased by 6.5% in FY 2017-18. Ninety-eight percent (98%) of newly detained youth were held in state-operated facilities, while only 2% of this year's new admissions were detained in a contracted secure or staff-secure facility.

¹Clients served counts are unduplicated.

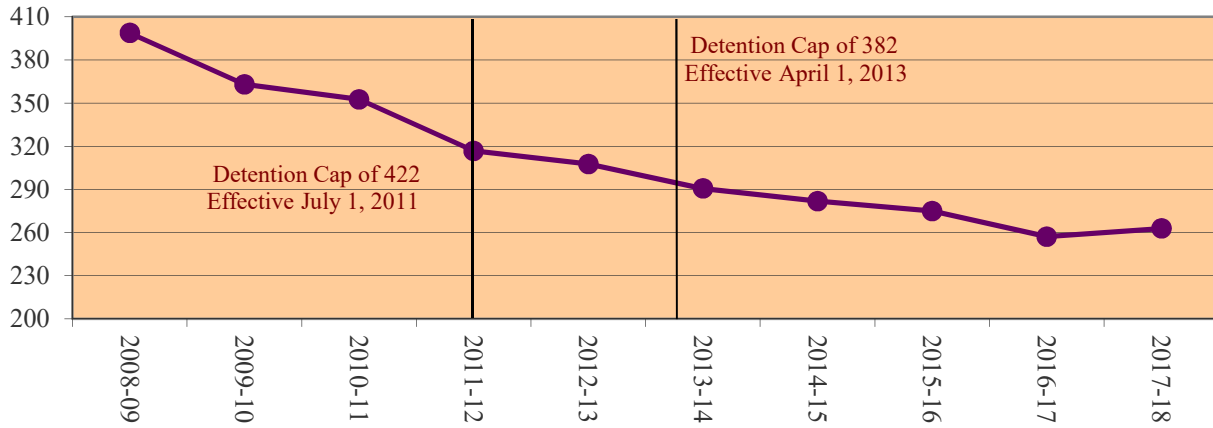
DETENTION POPULATION TRENDS

FY 2008-09 Through FY 2017-18

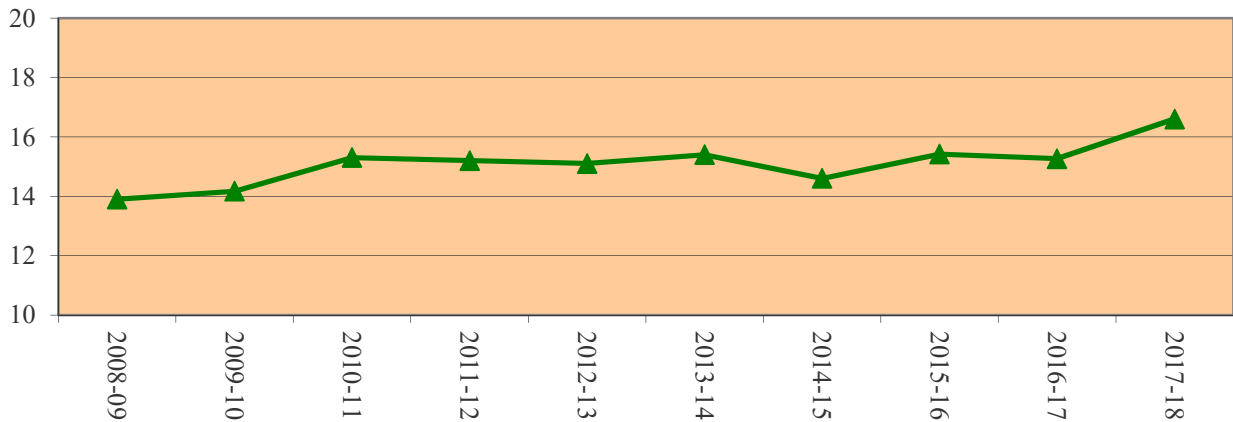
Trends in Detention Admissions



Trends in Detention ADP



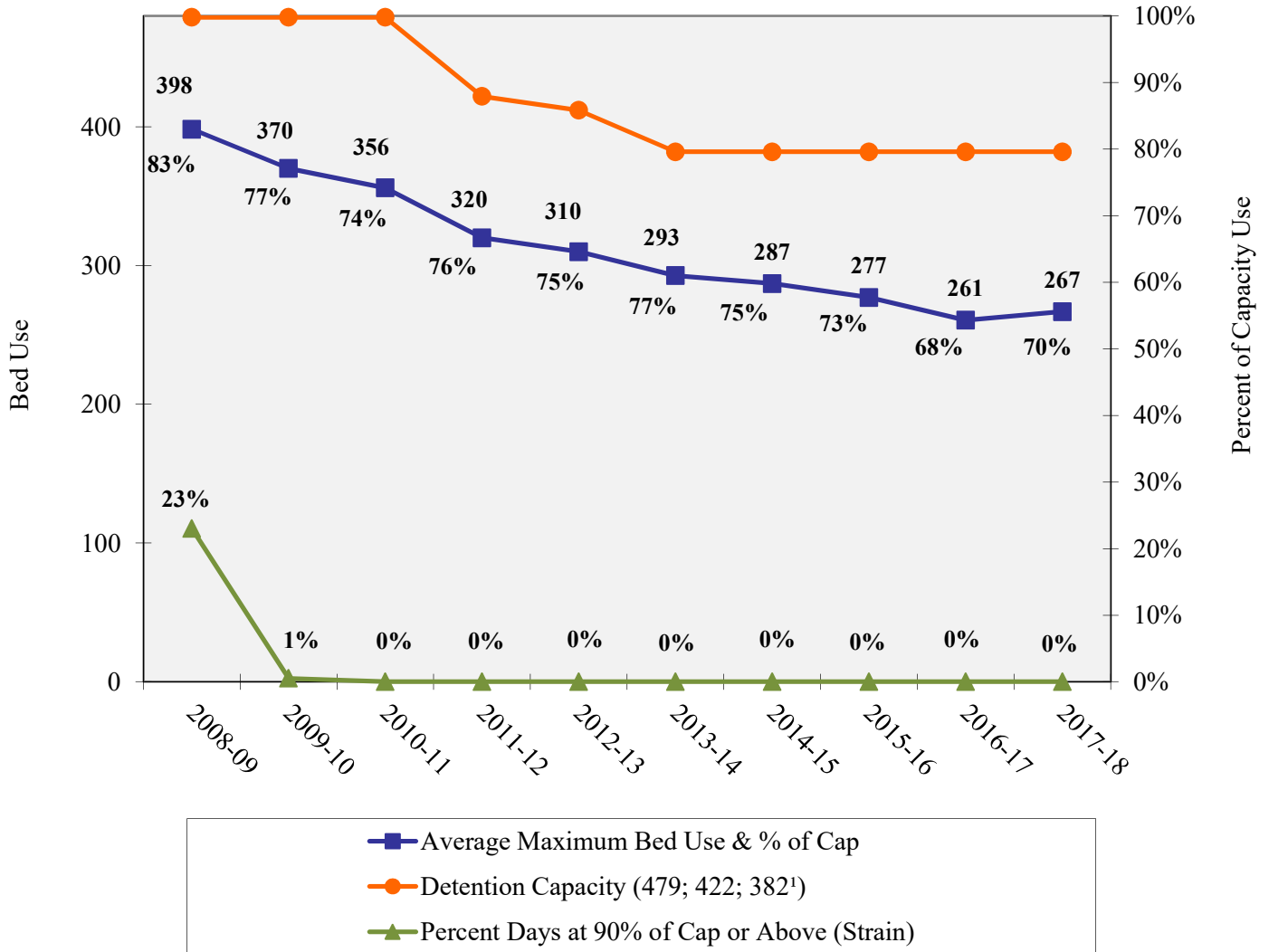
Trends in Detention LOS (Days)



DETENTION POPULATION TRENDS

FY 2008-09 Through FY 2017-18

AVERAGE MAXIMUM BED USAGE AND CAPACITY STRAIN TRENDS



Maximum Bed Usage represents the maximum number of youth in detention at any given point during the day. The graph above illustrates that during FY 2017-18, on average, the state was operating at a maximum daily count of 267 youth. This represents 70% of the capacity limit (382). In FY 2008-09, this figure reached 83% of capacity with an average maximum of 398 youth in detention on any given day (with a capacity of 479).

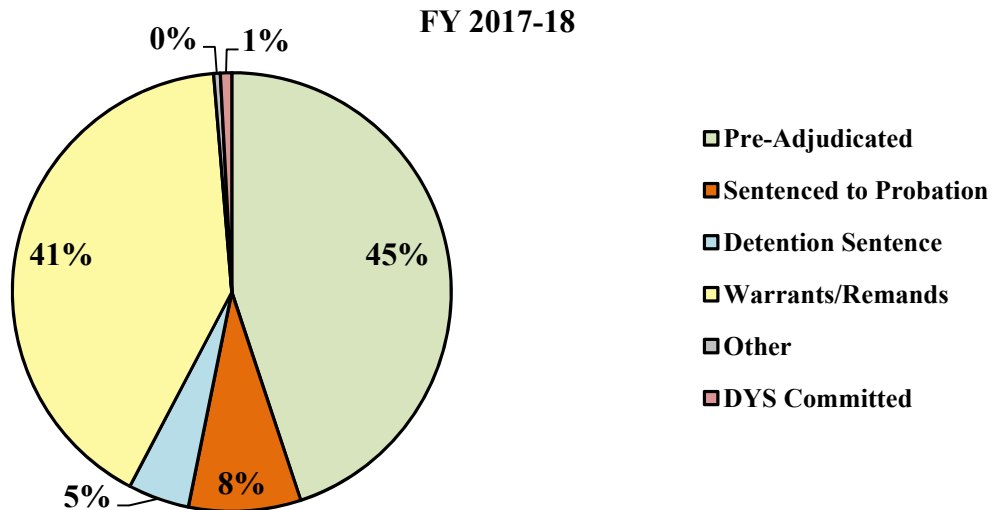
The percent of days when maximum beds used was at or above 90% of the statewide capacity is used as a measure of statewide capacity "strain" involved in managing the daily use of detention beds. For the eighth year in a row, DYS *did not* operate at 90% of capacity (or above) on any day in FY 2017-18. This is the 12th consecutive year of declining strain, after peaking 13 years prior in FY 2005-06, when the Division operated at or above 90% of the 479 capacity 66% of the time.

¹Effective April 1, 2013.

DETENTION REASON DETAINED OVERVIEW

FY 2016-17 Through FY 2017-18¹

	2016-17	2017-18
1) Pre-Adjudicated	43.4%	44.9%
Felony	29.0%	31.8%
Misdemeanor	14.4%	13.2%
2) Sentenced to Probation	6.5%	8.3%
Technical Violator	5.3%	7.5%
New Charges	1.2%	0.8%
3) Detention Sentence	5.7%	4.5%
Probation Sentence	0.0%	0.0%
Detention Sentence	5.2%	3.4%
Valid Court Order (VCO) Truancy	0.3%	0.2%
Awaiting DSS (Social Services) Placement	0.2%	0.9%
4) Warrants/Remands	43.5%	41.0%
Failure To Appear (FTA)	11.3%	9.6%
Failure To Comply (FTC)	32.2%	31.3%
5) Other	0.5%	0.5%
Interstate Compact on Juveniles (ICJ) Hold	0.5%	0.5%
Immigration Hold	0.0%	0.0%
No Bond Hold	0.0%	0.0%
Out-of-County Warrant	0.0%	0.0%
6) DYS Committed	0.4%	0.8%
Institutional	0.4%	0.7%
Parole	0.1%	0.2%



¹Based on New Detention Admissions; excludes missing data. Totals may not sum to 100.0% due to rounding.

**DETENTION POPULATION
BY PROGRAM**

Fiscal Year 2017-2018

	Operating Capacity	Clients Served ¹	New Admits	ADP	LOS (Days)
<i>State Operated</i>					
Adams YSC	30	365	518	22.6	15.5
Gilliam YSC	64	575	832	41.6	17.9
Grand Mesa YSC	30	236	389	20.7	17.7
Marvin W. Foote YSC	62	674	1,024	39.9	13.7
Mount View YSC	41	451	668	30.4	16.5
Platte Valley YSC	64	636	921	37.4	14.5
Pueblo YSC	27	285	406	16.9	14.5
Spring Creek YSC	51	517	727	46.6	22.4
<i>Subtotal State Operated</i>	<i>369</i>	<i>3,219</i>	<i>5,485</i>	<i>256.0</i>	<i>16.5</i>
<i>Privately Operated</i>					
Robert DeNier	9	46	67	4.9	26.9
Sage Detention ²	4	30	39	1.9	17.8
<i>Subtotal Privately Operated</i>	<i>13</i>	<i>75</i>	<i>106</i>	<i>6.8</i>	<i>23.8</i>
STATEWIDE TOTAL		3,283	5,591	262.8	16.6

¹ Clients Served is an unduplicated count. Categorical totals are not a sum of individual program Clients Served.

² Formerly known as Youthtrack San Luis Valley.

DETENTION POPULATION TRENDS
ADP BY PROGRAM

	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
<i>State Operated</i>					
Adams YSC	23.4	22.0	24.6	21.8	22.6
Gilliam YSC	55.9	53.4	54.3	44.6	41.6
Grand Mesa YSC	15.1	17.2	19.6	17.8	20.7
Marvin Foote YSC	46.9	47.3	39.8	39.4	39.9
Mount View YSC	29.3	29.0	27.2	25.6	30.4
Platte Valley YSC	48.8	50.9	43.7	39.0	37.4
Pueblo YSC	21.9	18.3	18.8	18.3	16.9
Spring Creek YSC	42.1	37.0	41.6	45.7	46.6
<i>Subtotal State Operated</i>	<i>283.4</i>	<i>275.0</i>	<i>269.6</i>	<i>252.1</i>	<i>256.0</i>
<i>Privately Operated</i>					
Brown Center	1.0	1.5	1.1	0.4	0.0
Robert DeNier	4.2	4.0	2.3	2.8	4.9
Youthtrack Alamosa (SLV ¹)	2.1	1.3	1.9	1.8	N/A
Sage Detention	N/A	N/A	N/A	N/A	1.9
<i>Subtotal Privately Operated</i>	<i>7.3</i>	<i>6.8</i>	<i>5.3</i>	<i>5.1</i>	<i>6.8</i>
STATEWIDE DETENTION	290.6	281.8	275.0	257.1	262.8

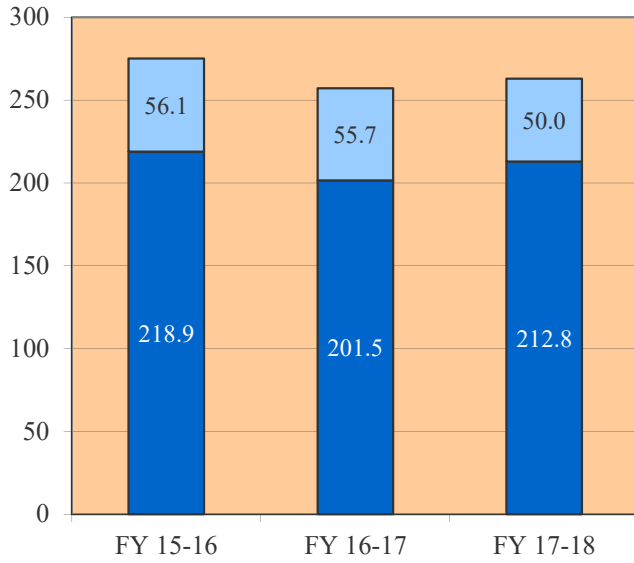
¹ San Luis Valley; Changed to Sage Detention in FY 2017-18.

**DETENTION POPULATION
DEMOGRAPHIC TRENDS**

	FY 2015-16				FY 2016-17				FY 2017-18			
	New Admits	%	ADP	LOS (days)	New Admits	%	ADP	LOS (days)	New Admits	%	ADP	LOS (days)
GENDER												
Male	5,034	77.3%	218.9	15.9	4,461	74.6%	201.5	16.0	4,337	77.6%	212.8	17.1
Female	1,476	22.7%	56.1	13.7	1,519	25.4%	55.7	13.1	1,254	22.4%	50.0	14.9
TOTAL	6,510	100%	275.0	15.3	5,980	100%	257.1	15.3	5,591	100%	262.8	16.6
ETHNICITY												
Anglo-American	2,504	38.5%	97.8	14.2	2,412	40.3%	99.5	14.4	2,301	41.2%	100.4	15.7
African-American	1,276	19.6%	62.5	17.4	1,139	19.0%	55.3	17.5	1,115	19.9%	65.5	19.7
Hispanic/Latino	2,510	38.6%	106.5	15.7	2,267	37.9%	95.7	15.1	1,993	35.6%	88.9	16.0
Native American	75	1.2%	3.0	13.3	60	1.0%	2.8	15.3	62	1.1%	3.8	22.7
Asian-American	45	0.7%	1.9	31.2	30	0.5%	1.2	14.3	35	0.6%	1.4	15.5
Other	100	1.5%	3.3	10.9	72	1.2%	2.7	14.9	85	1.5%	2.8	11.9
AGE												
10 Years	8	0.1%	0.1	2.9	20	0.3%	0.8	11.8	9	0.2%	0.4	19.8
11 Years	35	0.5%	1.1	12.9	37	0.6%	1.3	12.9	22	0.4%	0.4	6.6
12 Years	129	2.0%	3.1	9.3	113	1.9%	3.7	11.9	58	1.0%	1.9	11.7
13 Years	416	6.4%	13.1	11.1	338	5.7%	12.3	13.5	296	5.3%	12.7	14.0
14 Years	864	13.3%	36.9	16.0	802	13.4%	32.7	14.7	738	13.2%	29.7	14.3
15 Years	1,475	22.7%	61.0	15.8	1,326	22.2%	56.6	15.0	1,225	21.9%	58.1	16.5
16 Years	1,794	27.6%	83.1	16.6	1,642	27.5%	80.4	16.6	1,555	27.8%	84.8	19.4
17 Years	1,782	27.4%	76.5	15.2	1,695	28.3%	69.2	15.2	1,676	30.0%	74.5	16.0
18 Years	5	0.1%	0.0	1.9	6	0.1%	0.0	1.0	6	0.1%	0.0	2.4
19 Years +	2	0.0%	0.0	7.7	1	0.0%	0.1	36.0	6	0.1%	0.2	9.9
Average Age at Admission				16.0 Years				16.0 Years				16.1 Years
Prior Admissions												
None	2,155	33.1%	57.9	9.8	1,987	33.2%	56.2	9.6	1,866	33.4%	57.9	11.2
One	1,226	18.8%	47.5	14.1	1,051	17.6%	39.7	13.4	998	17.9%	43.4	14.8
Two or more	3,129	48.1%	169.6	19.8	2,942	49.2%	161.2	19.7	2,727	48.8%	161.5	21.0
Program Type												
State Operated	6,369	97.8%	269.6	15.5	5,863	98.0%	252.1	15.3	5,485	98.1%	256.0	16.5
Privately Operated	141	2.2%	5.3	14.0	117	2.0%	5.1	14.7	106	1.9%	6.8	23.8

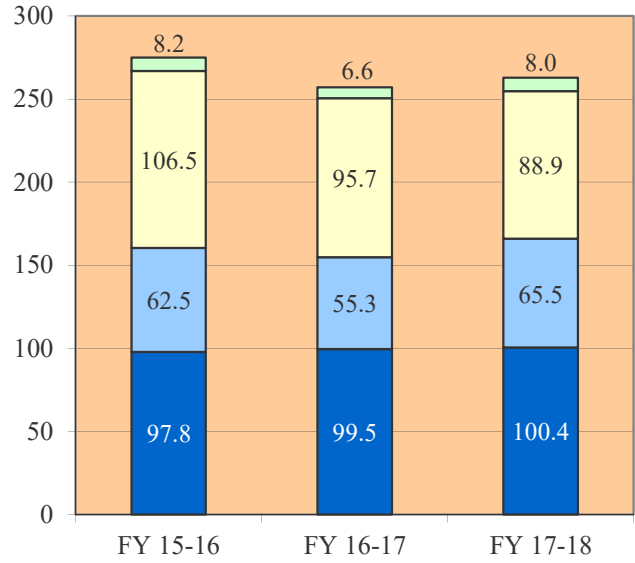
DETENTION POPULATION DEMOGRAPHIC TRENDS

Detention ADP by Gender



Female Male

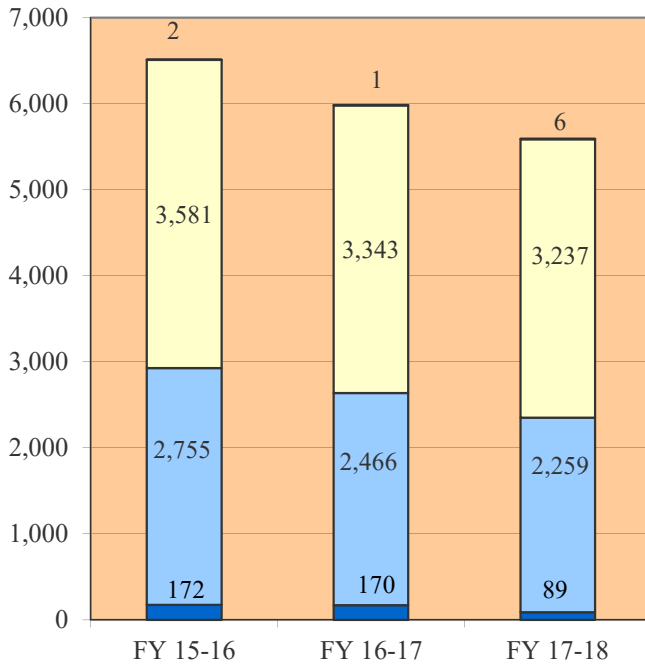
Detention ADP by Ethnicity



Anglo African-American
Hispanic/Latino Other*

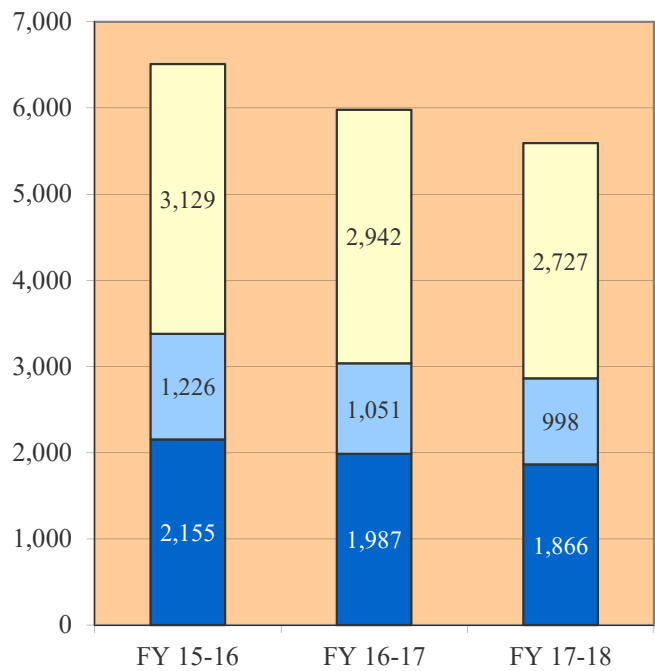
*Other includes Native American, Asian American, etc.

Detention Admissions by Age at Admission



10-12 Years 13-15 Years
16-18 Years 19-21 Years

Detention Admissions by Number of Prior Admissions

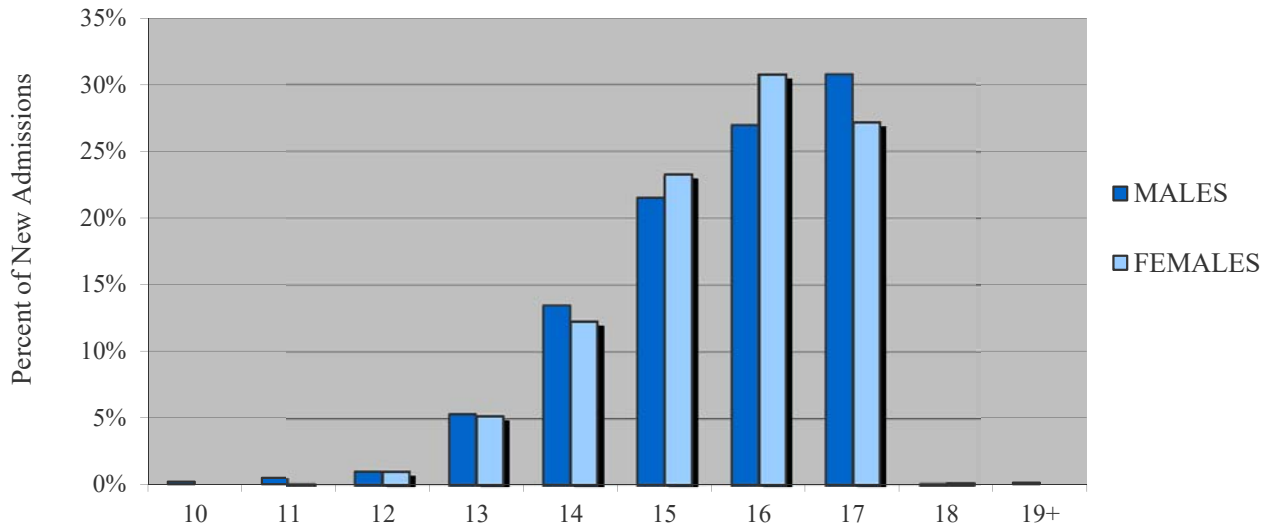


None One Two or more

DETENTION ADMISSIONS DEMOGRAPHIC TRENDS BY GENDER

	MALES						FEMALES					
	FY 2015-16		FY 2016-17		FY 2017-18		FY 2015-16		FY 2016-17		FY 2017-18	
	N	%	N	%	N	%	N	%	N	%	N	%
DEMOGRAPHIC DATA												
Ethnicity												
Anglo-American	1,902	37.8%	1,758	39.4%	1,740	40.1%	602	40.8%	654	43.1%	561	44.7%
African-American	1,018	20.2%	919	20.6%	902	20.8%	258	17.5%	220	14.5%	213	17.0%
Hispanic/Latino	1,952	38.8%	1,677	37.6%	1,571	36.2%	558	37.8%	590	38.8%	422	33.7%
Native American	53	1.1%	36	0.8%	37	0.9%	22	1.5%	24	1.6%	25	2.0%
Asian-American	35	0.7%	27	0.6%	28	0.6%	10	0.7%	3	0.2%	7	0.6%
Other	74	1.5%	44	1.0%	59	1.4%	26	1.8%	28	1.8%	26	2.1%
TOTAL NEW ADMISSIONS	5,034	100%	4,461	100%	4,337	100%	1,476	100%	1,519	100%	1,254	100%
Age at Admission												
10 Years	8	0.2%	19	0.4%	9	0.2%	0	0.0%	1	0.1%	0	0.0%
11 Years	32	0.6%	32	0.7%	21	0.5%	3	0.2%	5	0.3%	1	0.1%
12 Years	98	1.9%	80	1.8%	45	1.0%	31	2.1%	33	2.2%	13	1.0%
13 Years	334	6.6%	244	5.5%	231	5.3%	82	5.6%	94	6.2%	65	5.2%
14 Years	675	13.4%	586	13.1%	584	13.5%	189	12.8%	216	14.2%	154	12.3%
15 Years	1,138	22.6%	995	22.3%	933	21.5%	337	22.8%	331	21.8%	292	23.3%
16 Years	1,344	26.7%	1,268	28.4%	1,169	27.0%	450	30.5%	374	24.6%	386	30.8%
17 Years	1,398	27.8%	1,231	27.6%	1,335	30.8%	384	26.0%	464	30.5%	341	27.2%
18 Years	5	0.1%	5	0.1%	4	0.1%	0	0.0%	1	0.1%	2	0.2%
19 Years +	2	0.0%	1	0.0%	6	0.1%	0	0.0%	0	0.0%	0	0.0%
Avg. Age at Admission	16.0 Years		16.0 Years		16.1 Years		16.0 Years		16.0 Years		16.1 Years	
Prior Admissions												
None	1,627	32.3%	1,405	31.5%	1,434	33.1%	528	35.8%	582	38.3%	432	34.4%
One	950	18.9%	783	17.6%	758	17.5%	276	18.7%	268	17.6%	240	19.1%
Two or more	2,457	48.8%	2,273	51.0%	2,145	49.5%	672	45.5%	669	44.0%	582	46.4%

FY 2017-18 Age at Admission



**DETENTION POPULATION
DEMOGRAPHIC TRENDS BY ETHNICITY**

Age at Admission

			10	11	12	13	14	15	16	17	18	19+	TOTAL NEW ADMISSIONS	Average Age
Ethnicity														
Anglo-American	FY 17-18	N	7	9	25	108	298	500	664	689	1	0	2,301	16.1
		%	0.3%	0.4%	1.1%	4.7%	13.0%	21.7%	28.9%	29.9%	0.0%	0.0%	100.0%	
	FY 16-17	N	12	19	53	142	281	538	715	651	1	0	2,412	16.0
		%	0.5%	0.8%	2.2%	5.9%	11.7%	22.3%	29.6%	27.0%	0.0%	0.0%	100.0%	
	FY 15-16	N	3	19	43	143	337	552	716	688	3	0	2,504	16.0
		%	0.1%	0.8%	1.7%	5.7%	13.5%	22.0%	28.6%	27.5%	0.1%	0.0%	100.0%	
African-American	FY 17-18	N	0	6	12	53	149	231	326	331	2	5	1,115	16.1
		%	0.0%	0.5%	1.1%	4.8%	13.4%	20.7%	29.2%	29.7%	0.2%	0.4%	100.0%	
	FY 16-17	N	4	5	24	57	138	243	320	345	3	0	1,139	16.1
		%	0.4%	0.4%	2.1%	5.0%	12.1%	21.3%	28.1%	30.3%	0.3%	0.0%	100.0%	
	FY 15-16	N	4	7	38	67	178	299	329	353	1	0	1,276	16.0
		%	0.3%	0.5%	3.0%	5.3%	13.9%	23.4%	25.8%	27.7%	0.1%	0.0%	100.0%	
Hispanic/Latino	FY 17-18	N	2	7	15	124	268	457	511	605	3	1	1,993	16.1
		%	0.1%	0.4%	0.8%	6.2%	13.4%	22.9%	25.6%	30.4%	0.2%	0.1%	100.0%	
	FY 16-17	N	1	12	35	132	363	508	570	645	1	0	2,267	16.0
		%	0.0%	0.5%	1.5%	5.8%	16.0%	22.4%	25.1%	28.5%	0.0%	0.0%	100.0%	
	FY 15-16	N	1	8	42	180	334	587	688	668	1	1	2,510	16.0
		%	0.0%	0.3%	1.7%	7.2%	13.3%	23.4%	27.4%	26.6%	0.0%	0.0%	100.0%	
Native American	FY 17-18	N	0	0	4	2	6	13	17	20	0	0	62	16.1
		%	0.0%	0.0%	6.5%	3.2%	9.7%	21.0%	27.4%	32.3%	0.0%	0.0%	100.0%	
	FY 16-17	N	1	0	0	1	5	14	15	23	1	0	60	16.4
		%	1.7%	0.0%	0.0%	1.7%	8.3%	23.3%	25.0%	38.3%	1.7%	0.0%	100.0%	
	FY 15-16	N	0	0	3	7	5	11	20	29	0	0	75	16.2
		%	0.0%	0.0%	4.0%	9.3%	6.7%	14.7%	26.7%	38.7%	0.0%	0.0%	100.0%	
Asian-American	FY 17-18	N	0	0	0	1	5	8	9	12	0	0	35	16.2
		%	0.0%	0.0%	0.0%	2.9%	14.3%	22.9%	25.7%	34.3%	0.0%	0.0%	100.0%	
	FY 16-17	N	0	0	0	0	6	5	8	11	0	0	30	16.4
		%	0.0%	0.0%	0.0%	0.0%	20.0%	16.7%	26.7%	36.7%	0.0%	0.0%	100.0%	
	FY 15-16	N	0	0	1	1	1	8	15	19	0	0	45	16.6
		%	0.0%	0.0%	2.2%	2.2%	2.2%	17.8%	33.3%	42.2%	0.0%	0.0%	100.0%	
Other	FY 17-18	N	0	0	2	8	12	16	28	19	0	0	85	15.9
		%	0.0%	0.0%	2.4%	9.4%	14.1%	18.8%	32.9%	22.4%	0.0%	0.0%	100.0%	
	FY 16-17	N	2	1	1	6	9	18	14	20	0	1	72	15.8
		%	2.8%	1.4%	1.4%	8.3%	12.5%	25.0%	19.4%	27.8%	0.0%	1.4%	100.0%	
	FY 15-16	N	0	1	2	18	9	18	26	25	0	1	100	15.8
		%	0.0%	1.0%	2.0%	18.0%	9.0%	18.0%	26.0%	25.0%	0.0%	1.0%	100.0%	

DETENTION POPULATION
DEMOGRAPHIC TRENDS BY ETHNICITY

			Prior Admissions			TOTAL NEW ADMISSIONS
Ethnicity			None	One	Two or More	
Anglo-American	FY 17-18	N	844	414	1,043	2,301
		%	36.7%	18.0%	45.3%	100.0%
	FY 16-17	N	876	450	1,086	2,412
		%	36.3%	18.7%	45.0%	100.0%
	FY 15-16	N	946	469	1,089	2,504
		%	37.8%	18.7%	43.5%	100.0%
African-American	FY 17-18	N	310	199	606	1,115
		%	27.8%	17.8%	54.3%	100.0%
	FY 16-17	N	304	168	667	1,139
		%	26.7%	14.7%	58.6%	100.0%
	FY 15-16	N	322	222	732	1,276
		%	25.2%	17.4%	57.4%	100.0%
Hispanic/Latino	FY 17-18	N	620	349	1,024	1,993
		%	31.1%	17.5%	51.4%	100.0%
	FY 16-17	N	722	405	1,140	2,267
		%	31.8%	17.9%	50.3%	100.0%
	FY 15-16	N	795	490	1,225	2,510
		%	31.7%	19.5%	48.8%	100.0%
Native American	FY 17-18	N	29	12	21	62
		%	46.8%	19.4%	33.9%	100.0%
	FY 16-17	N	24	10	26	60
		%	40.0%	16.7%	43.3%	100.0%
	FY 15-16	N	32	14	29	75
		%	42.7%	18.7%	38.7%	100.0%
Asian-American	FY 17-18	N	21	8	6	35
		%	60.0%	22.9%	17.1%	100.0%
	FY 16-17	N	19	2	9	30
		%	63.3%	6.7%	30.0%	100.0%
	FY 15-16	N	16	10	19	45
		%	35.6%	22.2%	42.2%	100.0%
Other	FY 17-18	N	42	16	27	85
		%	49.4%	18.8%	31.8%	100.0%
	FY 16-17	N	42	16	14	72
		%	58.3%	22.2%	19.4%	100.0%
	FY 15-16	N	44	21	35	100
		%	44.0%	21.0%	35.0%	100.0%

**DETENTION POPULATION OVERVIEW
BY REGION & JUDICIAL DISTRICT**

Region	JD	NEW ADMISSIONS	Valid CJRA ¹	PERCENT HIGH RISK (CJRA) ²	ADP	LOS (days)
Central						
	1st	636	587	35.3%	28.7	15.7
	2nd	829	749	31.2%	40.0	16.6
	5th	34	33	21.2%	1.4	14.2
	18th	1,029	903	38.3%	41.6	14.4
Central Total		2,528	2,272	34.9%	111.8	15.5
Northeast						
	8th	281	271	43.2%	11.3	14.4
	13th	76	72	15.3%	4.4	22.7
	17th	515	409	17.1%	22.5	15.1
	19th	424	414	19.8%	14.6	10.8
	20th	141	128	53.1%	6.5	16.1
Northeast Total		1,437	1,294	26.9%	59.3	14.2
Southern						
	3rd	24	22	36.4%	0.9	7.6
	4th	727	674	18.5%	45.9	21.6
	10th	236	216	49.1%	10.5	14.6
	11th	92	60	41.7%	2.6	9.0
	12th	38	34	26.5%	1.9	17.5
	15th	19	18	44.4%	1.3	27.5
	16th	34	31	25.8%	1.6	15.0
Southern Total		1,170	1,055	27.4%	64.7	18.5
Western						
	6th	42	22	36.4%	2.7	22.8
	7th	65	55	43.6%	3.2	16.7
	9th	53	34	35.3%	2.9	17.9
	14th	18	10	60.0%	1.1	14.9
	21st	249	239	53.1%	13.3	16.8
	22nd	29	13	30.8%	2.4	29.8
Western Total		456	373	48.5%	25.6	18.3
Other³					1.4	
Statewide Total		5,591	4,994	32.3%	262.8	16.6

¹Colorado Juvenile Risk Assessment (CJRA) pre-screens are considered valid if they are administered within 14 days of the admission date, and are complete.

²High risk for recidivism on the CJRA pre-screen instrument; excludes missing data (missing = 10.7% statewide).

³DYS measures ADP by judicial district based on a maximum of three reasons detained per client. The "other" ADP comes from clients who exceed three reasons detained.

FY 2017-18 DETENTION OVERVIEW
ADMIT AGE BY REGION & JUDICIAL DISTRICT

Region	JD	ADMIT AGE																				TOTAL			
		10	11	12	13	14	15	16	17	18	19	20	ADP	%											
Central		ADP	%	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%		
	1st	0.2	1%	0.0	0%	0.2	1%	1.2	4%	2.4	8%	7.9	28%	9.9	35%	6.9	24%	0.0	0%	0.0	0%	0.0	0%	28.7	100%
	2nd	0.0	0%	0.0	0%	0.3	1%	2.6	7%	3.9	10%	7.7	19%	12.9	32%	12.5	31%	0.0	0%	0.0	0%	0.0	0%	40.0	100%
	5th	0.0	0%	0.0	0%	0.0	0%	0.0	1%	0.1	4%	0.3	18%	0.4	25%	0.7	52%	0.0	0%	0.0	0%	0.0	0%	1.4	100%
	18th	0.0	0%	0.0	0%	0.2	0%	1.4	3%	5.5	13%	8.0	19%	13.3	32%	13.2	32%	0.0	0%	0.0	0%	0.0	0%	41.6	100%
Central Total		0.2	0.0	0.0	0.0	0.6	1%	5.3	5%	11.9	11%	23.9	21%	36.5	33%	33.3	30%	0.0	0%	0.0	0%	0.0	0%	111.8	100%
Northeast																									
	8th	0.0	0%	0.0	0%	0.2	2%	0.6	5%	0.9	8%	3.0	27%	4.3	38%	2.2	19%	0.0	0%	0.0	0%	0.0	0%	11.3	100%
	13th	0.0	0%	0.0	0%	0.0	0%	0.0	1%	0.3	7%	1.0	22%	1.1	25%	1.9	45%	0.0	0%	0.0	0%	0.0	0%	4.4	100%
	17th	0.0	0%	0.0	0%	0.0	0%	0.4	2%	2.7	12%	4.4	20%	6.7	30%	8.2	36%	0.0	0%	0.0	0%	0.0	0%	22.5	100%
	19th	0.0	0%	0.1	1%	0.3	2%	0.8	5%	2.7	18%	3.5	24%	3.3	22%	3.9	26%	0.0	0%	0.2	1%	0.0	0%	14.6	100%
	20th	0.0	0%	0.0	0%	0.0	0%	0.4	6%	0.6	9%	1.6	24%	2.4	36%	1.6	24%	0.0	0%	0.0	0%	0.0	0%	6.5	100%
Northeast Total		0.1	0.0	0.1	0.0	0.5	1%	2.3	4%	7.1	12%	13.5	23%	17.8	30%	17.8	30%	0.0	0%	0.2	0%	0.0	0%	59.3	100%
Southern																									
	3rd	0.0	0%	0.0	0%	0.0	5%	0.0	3%	0.0	1%	0.1	7%	0.4	42%	0.4	43%	0.0	0%	0.0	0%	0.0	0%	0.9	100%
	4th	0.1	0%	0.2	0%	0.5	1%	2.4	5%	5.5	12%	9.2	20%	16.8	37%	11.2	24%	0.0	0%	0.0	0%	0.0	0%	45.9	100%
	10th	0.0	0%	0.0	0%	0.1	1%	0.8	7%	1.4	14%	2.1	20%	3.1	29%	2.9	28%	0.0	0%	0.0	0%	0.0	0%	10.5	100%
	11th	0.0	0%	0.0	0%	0.0	0%	0.1	3%	0.3	12%	0.8	31%	0.8	32%	0.6	22%	0.0	0%	0.0	0%	0.0	0%	2.6	100%
	12th	0.0	0%	0.0	0%	0.0	0%	0.0	0%	0.1	7%	0.6	33%	0.5	25%	0.7	35%	0.0	0%	0.0	0%	0.0	0%	1.9	100%
	15th	0.0	0%	0.0	0%	0.0	0%	0.0	0%	0.0	0%	0.5	36%	0.5	38%	0.3	26%	0.0	0%	0.0	0%	0.0	0%	1.3	100%
	16th	0.0	0%	0.0	0%	0.0	0%	0.3	18%	0.0	0%	0.0	2%	0.5	31%	0.8	49%	0.0	0%	0.0	0%	0.0	0%	1.6	100%
Southern Total		0.1	0.0	0.2	0.0	0.7	0.0	3.6	6%	7.4	11%	13.3	21%	22.6	35%	16.8	26%	0.0	0%	0.0	0%	0.0	0%	64.7	100%
Western																									
	6th	0.0	0%	0.0	0%	0.0	0%	0.0	1%	0.3	12%	0.5	20%	0.9	35%	0.8	32%	0.0	0%	0.0	0%	0.0	0%	2.6	100%
	7th	0.0	0%	0.0	0%	0.0	1%	0.0	0%	0.4	13%	0.4	13%	1.8	55%	0.6	18%	0.0	0%	0.0	0%	0.0	0%	3.2	100%
	9th	0.0	0%	0.0	0%	0.0	0%	0.5	15%	0.5	18%	1.0	34%	0.4	14%	0.5	18%	0.0	0%	0.0	0%	0.0	0%	2.9	100%
	14th	0.0	0%	0.0	0%	0.0	0%	0.0	0%	0.2	20%	0.0	1%	0.7	70%	0.1	9%	0.0	0%	0.0	0%	0.0	0%	1.0	100%
	21st	0.0	0%	0.0	0%	0.1	1%	0.7	6%	1.2	9%	5.1	38%	3.0	23%	3.2	24%	0.0	0%	0.0	0%	0.0	0%	13.3	100%
	22nd	0.0	0%	0.0	0%	0.0	0%	0.0	0%	0.2	9%	0.3	12%	0.7	28%	1.2	51%	0.0	0%	0.0	0%	0.0	0%	2.4	100%
Western Total		0.0	0%	0.0	0%	0.1	0%	1.2	5%	2.9	11%	7.3	29%	7.6	30%	6.5	25%	0.0	0%	0.0	0%	0.0	0%	25.6	100%
Other ¹		0.0	0%	0.0	0%	0.0	0%	0.4	28%	0.5	35%	0.0	2%	0.4	27%	0.1	8%	0.0	0%	0.0	0%	0.0	0%	1.4	100%
Statewide Total		0.4	0%	0.4	0%	1.9	1%	12.7	5%	29.7	11%	58.1	22%	84.8	32%	74.5	28%	0.0	0%	0.2	0%	0.0	0%	262.8	100%

¹DYS measures ADP by judicial district based on a maximum of three reasons detained per client. The "other" ADP comes from clients who exceed three reasons detained.

COMMITMENT POPULATION TRENDS

10 Year Commitment Trends

Fiscal Year	Clients Served ¹	Percentage Change +/-	New Commits	Percentage Change +/-	Commitment ADP ²	Percentage Change +/-	LOS (Months)	Percent Change +/-
2008-09	2,513	-6.9%	760	-4.4%	1,229.2	-4.6%	19.0	2.6%
2009-10	2,404	-4.3%	743	-2.2%	1,171.6	-4.7%	18.9	-0.4%
2010-11	2,215	-7.9%	646	-13.1%	1,041.3	-11.1%	18.2	-3.8%
2011-12	1,960	-11.5%	533	-17.5%	983.1	-5.6%	18.3	0.6%
2012-13	1,786	-8.9%	488	-8.4%	851.0	-13.4%	19.2	4.6%
2013-14	1,612	-9.7%	474	-2.9%	797.6	-6.3%	19.3	0.7%
2014-15	1,465	-9.1%	410	-13.5%	740.7	-7.1%	20.3	5.2%
2015-16	1,362	-7.0%	387	-5.6%	692.9	-6.5%	19.8	-2.5%
2016-17	1,292	-5.1%	381	-1.6%	651.1	-6.0%	20.3	2.6%
2017-18	1,255	-2.9%	400	5.0%	646.7	-0.7%	19.9	-1.7%

During FY 2017-18, the committed population experienced declines in all areas, except new commitments. Commitment ADP decreased slightly by less than 1% (0.7%) to an ADP of 646.7. The number of clients served decreased by 2.9%, which marked the 12th consecutive year of decline in unique youth served. Commitment length of service (LOS) for youth who discharged during FY 2017-18 was 19.9 months, a decrease of 1.7% from the FY 2016-17 LOS of 20.3 months. The only commitment figure that experienced an increase was the number of new commitments, which reached 400 in FY 2017-18, up 5% from the previous year (381). The low new commitment levels DYS has experienced over the past four years are reminiscent of those experienced in the 1980's, with FY 1981-82 having 404 new commitments.

In their December 2018 forecast estimates, Legislative Council Staff (LCS) projected that DYS' commitment population will experience slight declines over the next three fiscal years, reaching 609 ADP by FY 2019-20 and remaining at that level for FY 2020-21. Similarly, population projections released in January 2019 by the Division of Criminal Justice (DCJ) also indicate continuing declines in DYS commitment levels, reaching 590.5 ADP by the end of FY 2020-21.

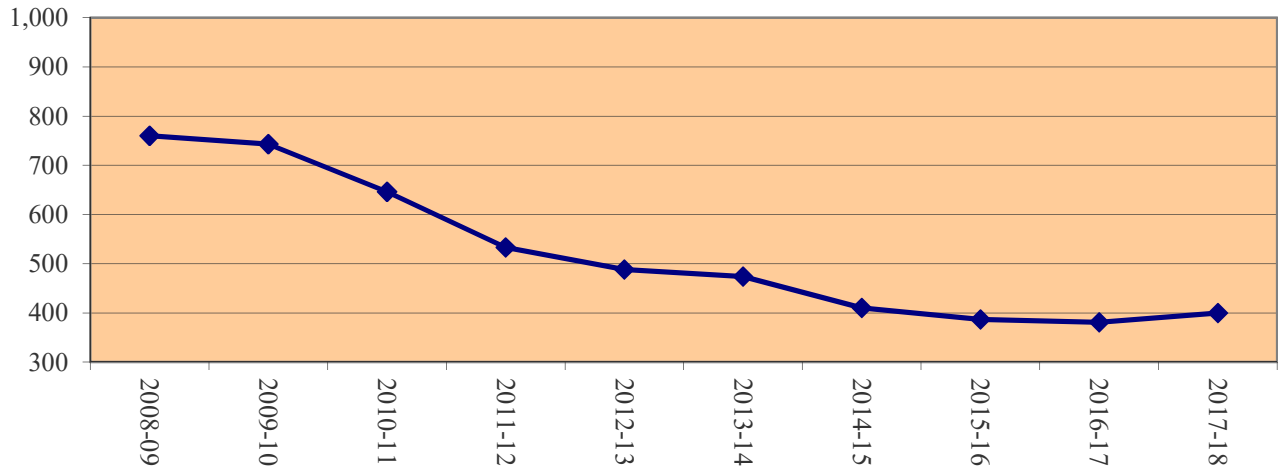
¹Clients Served is an unduplicated count.

²Commitment ADP includes secure, staff-supervised, and community based residential treatment programs.

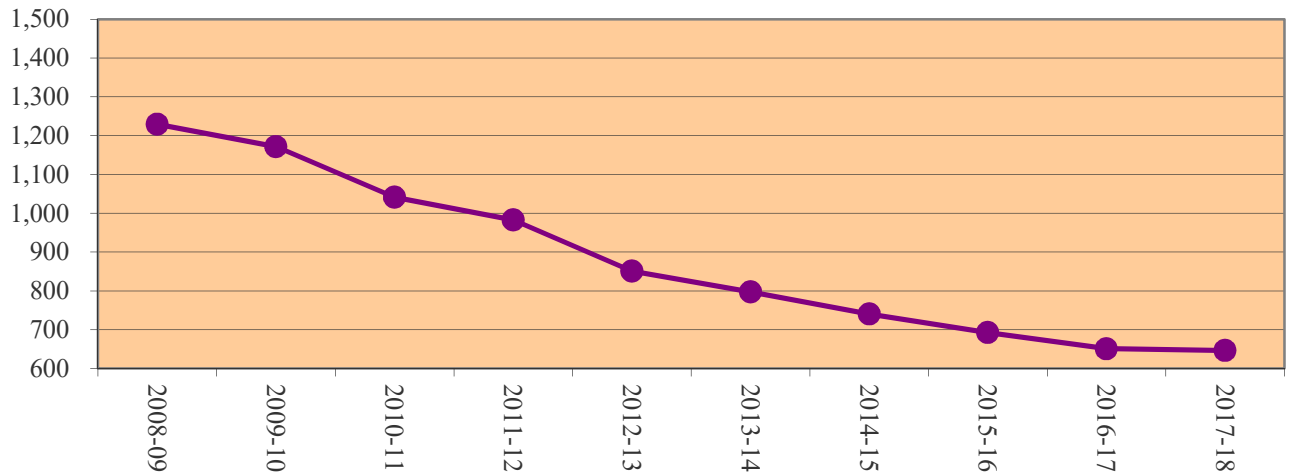
COMMITMENT POPULATION TRENDS

FY 2008-09 Through FY 2017-18

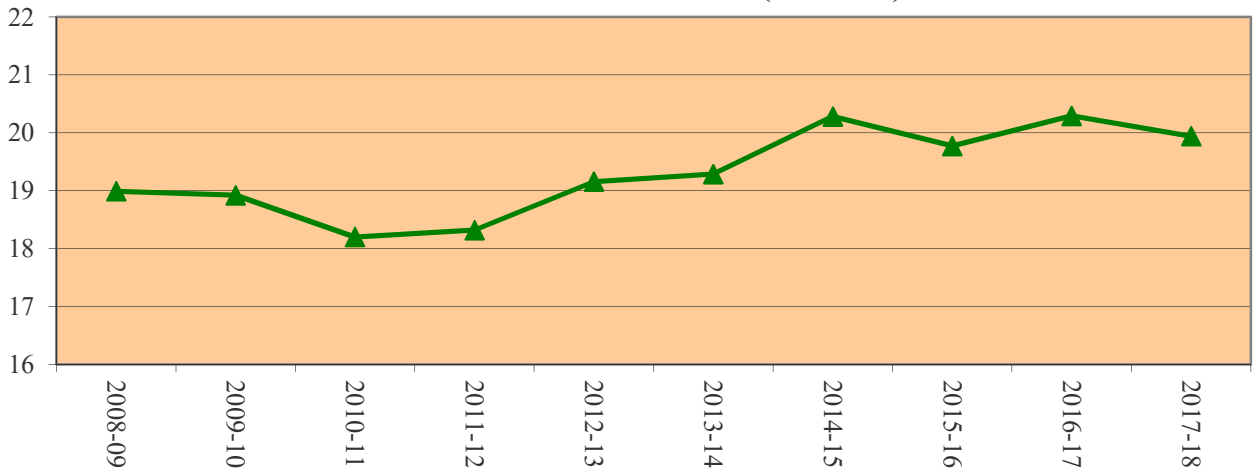
Trends in New Commitments



Trends in Commitment ADP



Trends in Commitment LOS (Months)



PREVIOUS JUVENILE JUSTICE INVOLVEMENT

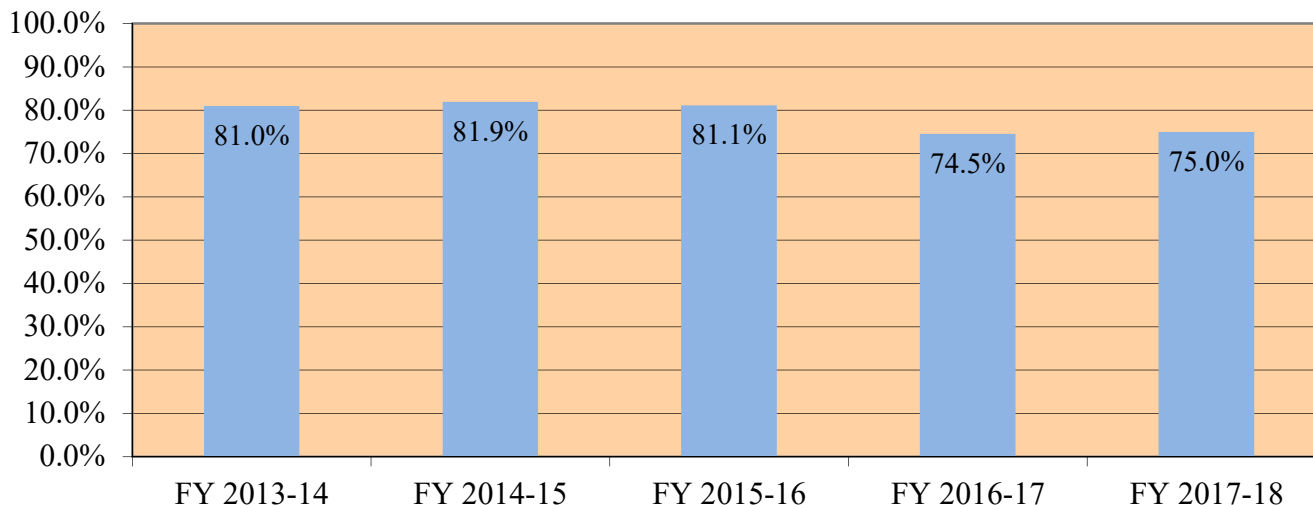
Five-Year New Commitment Trends

	FY 2013-14		FY 2014-15		FY 2015-16		FY 2016-17		FY 2017-18	
	#	%	#	%	#	%	#	%	#	%
1 Probation	333	70.3%	300	73.2%	279	72.1%	243	63.8%	254	63.5%
2 Diversion/Informal Adjustment & Probation	49	10.3%	35	8.5%	35	9.0%	37	9.7%	45	11.3%
3 Deferred or "Reserved" Adjudication ¹	2	0.4%	1	0.2%	0	0.0%	4	1.0%	1	0.3%
4 No Probation	54	11.4%	49	12.0%	64	16.5%	60	15.7%	67	16.8%
5 Diversion/Informal Adjustment	12	2.5%	5	1.2%	9	2.3%	16	4.2%	10	2.5%
6 Unknown at time of Commitment	10	2.1%	7	1.7%	0	0.0%	1	0.3%	0	0.0%
7 Missing	14	3.0%	13	3.2%	0	0.0%	20	5.2%	23	5.8%
TOTAL	474	100%	410	100%	387	100%	381	100%	400	100%

¹The majority of Deferred youth have open Probation cases as well.

	FY 2013-14		FY 2014-15		FY 2015-16		FY 2016-17		FY 2017-18	
	#	%	#	%	#	%	#	%	#	%
All Probation (categories 1 & 2)	382	80.6%	335	81.7%	314	81.1%	280	73.5%	299	74.8%
All Potential Probation (categories 1, 2 & 3)	384	81.0%	336	81.9%	314	81.1%	284	74.5%	300	75.0%

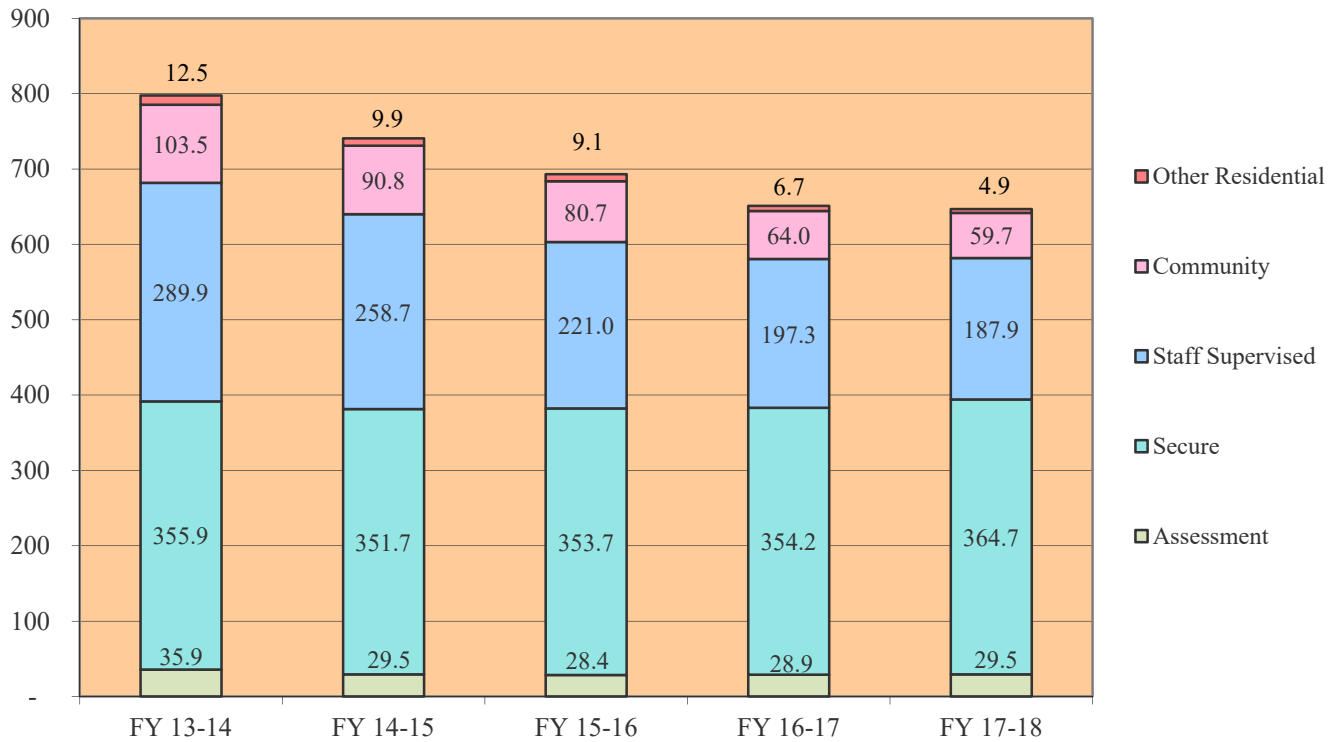
DYS New Commitments With Previous Probation Involvement



COMMITMENT POPULATION TRENDS BY PROGRAM TYPE

	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Assessment	35.9	29.5	28.4	28.9	29.5
Secure	355.9	351.7	353.7	354.2	364.7
Staff Supervised	289.9	258.7	221.0	197.3	187.9
Community	103.5	90.8	80.7	64.0	59.7
Other Residential ¹	12.5	9.9	9.1	6.7	4.9
Total Commitment ADP	797.6	740.7	692.9	651.1	646.7

Commitment ADP



¹Other Residential includes Group Homes, Job Corps, Hospitalizations, Shelter Care, etc.

**COMMITMENT POPULATION
CLIENTS SERVED & ADP BY PROGRAM
Fiscal Year 2017-2018**

	<i>Unique Clients Served¹</i>	ADP
Assessment		
State Operated		
Grand Mesa YSC	50	3.5
Mount View YSC	373	25.6
Platte Valley YSC ²	30	0.4
Spring Creek YSC ²	21	0.01
<i>Unique Client Count (Assessment)</i>	420	Total Assessment ADP 29.5
Secure		
State Operated		
Adams YSC ³	N/A	0.4
Gilliam YSC ³	N/A	0.4
Grand Mesa YSC	93	37.2
Lookout Mountain YSC	261	147.4
Marvin W. Foote YSC ³	N/A	0.7
Mount View YSC	476	39.8
Platte Valley YSC	190	53.2
Pueblo YSC ³	N/A	0.1
Spring Creek YSC ⁴	25	0.4
Zebulon Pike YSC	67	38.6
<i>Unique Client Count (State Op.)</i>	825	Subtotal State Operated 318.2
Privately Operated		
Betty K. Marler Center	79	39.7
Robert Denier YSC	31	6.9
<i>Unique Client Count (Privately Op.)</i>	110	Subtotal Privately Operated 46.5
<i>Unique Client Count (Secure)</i>	914	Total Secure ADP 364.7
Staff-Supervised (Contract)		
Alternative Homes for Youth	32	16.9
Gateway Residential-Delta	15	2.8
Hilltop Residential Youth Services	12	3.3
Jefferson Hills Aurora	92	31.6
Ridge View YSC	303	121.7
ROP - Sage Residential	1	0.2
Southern Peaks	12	4.3
Third Way Center - Lowry	32	7.2
<i>Unique Client Count (Staff-Supervised)</i>	469	Total Staff-Supervised ADP 187.9

¹Unique Clients Served is an unduplicated count of youth. These counts are not a sum of individual program areas, as youth are often served in multiple program areas (e.g., assessment and secure) throughout the fiscal year.

²Not assessment facilities, but hold youth who are en route to the Front Range Assessment Center at Mount View.

³Detention-only facilities periodically and briefly serve committed youth in certain instances.

⁴Spring Creek changed from a multi-purpose facility to a detention-only facility in November 2016.

**COMMITMENT POPULATION
CLIENTS SERVED & ADP BY PROGRAM
Fiscal Year 2017-2018**

	<i>Unique Clients Served¹</i>		ADP
Community (Contract)			
Ariel Clinical Services	9		0.9
Dale House Project	33		8.5
Denver Area Youth Services	9		1.6
Gateway Residential Program - Grand Junction	9		2.5
Griffith Centers for Children Inc.	10		5.2
Job Corps	14		3.6
Kids Crossing	7		1.2
Mesa County Community Corrections	6		0.8
Mt. Evans Qualifying House	28		10.3
Savio House	2		0.3
Synergy	11		2.7
Southwest CO Community Corrections	1		0.1
Third Way Center - Bannock	3		1.2
Third Way Center - Pontiac	21		5.2
Third Way Center - York	12		2.0
Third Way Center - Lincoln	14		3.2
Turning Point Center - Prospect	21		4.5
Turning Point - Mathews St.	22		5.6
Whimspire Child Placement Agency	1		0.4
<i>Unique Client Count (Community)</i>	212	Total Community (Contract)	59.7
Other Residential			
Job Corps Program (Federally Funded)	10		1.9
Shelter Care (Short Term)	2		0.3
Residential Programs (MH, DA, Work)	10		2.1
Mental Health Institutes/Facilities	4		0.6
<i>Unique Client Count (Other Residential²)</i>	26	Total Other Residential	4.9
STATEWIDE COMMITMENT	1,255		646.7

¹Unique Clients Served is an unduplicated count of youth. These counts are not a sum of individual program areas, as youth are often served in multiple program areas (e.g., assessment and secure) throughout the fiscal year.

²Due to relatively few youth referred to these types of placements, the Other Residential subtotals may not be the sum of individual placements; this is typically the result of rounding errors and the method by which ADP is calculated.

DYS COMMITMENT POPULATION
NEW COMMITMENT AGE & OFFENSE

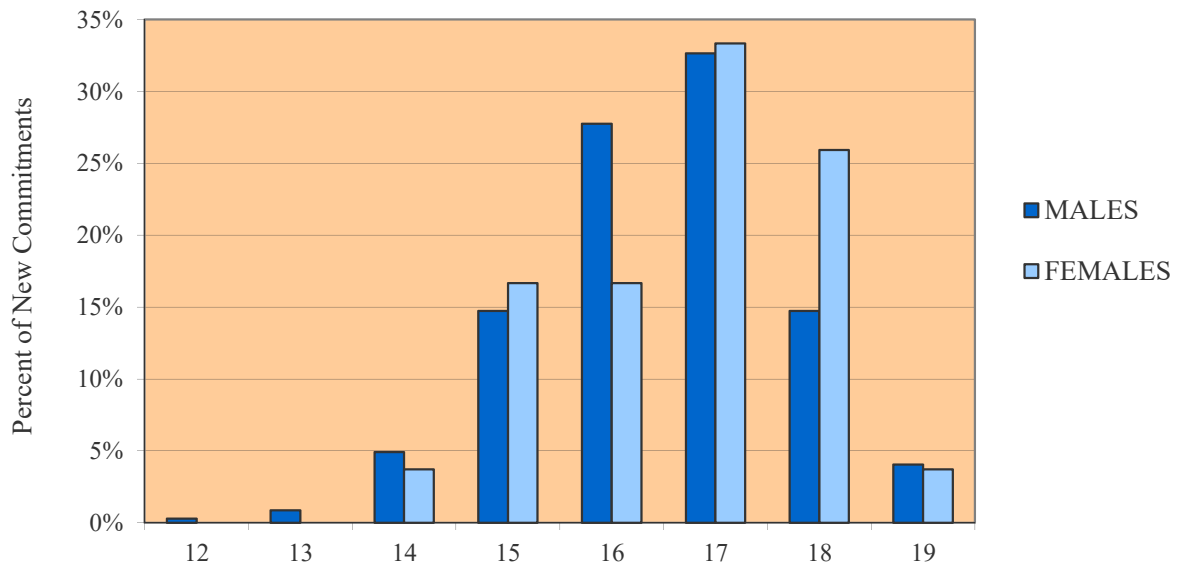
	FY 2015-16				FY 2016-17				FY 2017-18			
	New Coms	%	ADP	%	New Coms	%	ADP	%	New Coms	%	ADP	%
GENDER												
Male	326	84.2%	597.7	86.3%	325	85.3%	554.6	85.2%	346	86.5%	560.3	86.6%
Female	61	15.8%	95.1	13.7%	56	14.7%	96.5	14.8%	54	13.5%	86.3	13.4%
TOTAL	387	100%	692.9	100%	381	100%	651.1	100%	400	100%	646.7	100%
ETHNICITY												
Anglo-Amer.	151	39.0%	232.4	33.5%	153	40.2%	222.2	34.1%	160	40.0%	233.6	36.1%
African-Amer.	68	17.6%	151.5	21.9%	60	15.7%	133.1	20.4%	80	20.0%	132.5	20.5%
Hispanic/Latino	160	41.3%	298.9	43.1%	164	43.0%	284.7	43.7%	154	38.5%	272.6	42.1%
Native American	4	1.0%	6.7	1.0%	2	0.5%	5.9	0.9%	3	0.8%	3.2	0.5%
Asian-American	3	0.8%	1.6	0.2%	1	0.3%	2.9	0.4%	1	0.3%	1.5	0.2%
Other	1	0.3%	1.8	0.3%	1	0.3%	2.4	0.4%	2	0.5%	3.1	0.5%
AGE¹ at Commitment												
11 Years	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
12 Years	0	0.0%	2.0	0.3%	0	0.0%	1.3	0.2%	1	0.3%	1.9	0.3%
13 Years	8	2.1%	17.7	2.6%	6	1.6%	16.9	2.6%	3	0.8%	15.8	2.4%
14 Years	24	6.2%	58.7	8.5%	27	7.1%	55.6	8.5%	19	4.8%	47.3	7.3%
15 Years	71	18.3%	145.1	20.9%	70	18.4%	131.1	20.1%	60	15.0%	122.5	18.9%
16 Years	101	26.1%	177.8	25.7%	104	27.3%	172.4	26.5%	105	26.3%	179.9	27.8%
17 Years	127	32.8%	210.4	30.4%	119	31.2%	199.9	30.7%	131	32.8%	189.1	29.2%
18 Years	45	11.6%	69.6	10.0%	46	12.1%	60.2	9.3%	65	16.3%	77.1	11.9%
19 Years	11	2.8%	11.6	1.7%	8	2.1%	13.7	2.1%	15	3.8%	13.0	2.0%
20 Years	0	0.0%	11.6	1.7%	1	0.3%	13.7	2.1%	1	0.3%	0.1	0.0%
Average Age at Commitment:	16.81		Years		16.81		Years		16.77		Years	
Rate of New Commitments per 10,000 Juvenile Population		6.6				6.3				6.5		

¹New Commitment counts for each age category correspond to age at commitment. However, ADP figures for each age category are based on the youth's age on the last day of the fiscal year or at the time of discharge, whichever comes first.

NEW COMMITMENT DEMOGRAPHIC TRENDS BY GENDER

	MALES						FEMALES					
	FY 2015-16		FY 2016-17		FY 2017-18		FY 2015-16		FY 2016-17		FY 2017-18	
	N	%	N	%	N	%	N	%	N	%	N	%
DEMOGRAPHIC DATA¹												
Ethnicity												
Anglo-American	128	39.3%	132	40.6%	131	37.9%	23	37.7%	21	37.5%	29	53.7%
African-American	63	19.3%	57	17.5%	70	20.2%	5	8.2%	3	5.4%	10	18.5%
Hispanic/Latino	128	39.3%	134	41.2%	142	41.0%	32	52.5%	30	53.6%	12	22.2%
Native American	3	0.9%	0	0.0%	1	0.3%	1	1.6%	2	3.6%	2	3.7%
Asian-American	3	0.9%	1	0.3%	1	0.3%	0	0.0%	0	0.0%	0	0.0%
Other	1	0.3%	1	0.3%	1	0.3%	0	0.0%	0	0.0%	1	1.9%
TOTAL NEW COMMITMENTS	326	100%	325	100%	346	100%	61	100.0%	56	100.0%	54	100.0%
Age												
12 Years	0	0.0%	0	0.0%	1	0.3%	0	0.0%	0	0.0%	0	0.0%
13 Years	8	2.5%	5	1.5%	3	0.9%	0	0.0%	1	1.8%	0	0.0%
14 Years	19	5.8%	23	7.1%	17	4.9%	5	8.2%	4	7.1%	2	3.7%
15 Years	61	18.7%	64	19.7%	51	14.7%	10	16.4%	6	10.7%	9	16.7%
16 Years	83	25.5%	91	28.0%	96	27.7%	18	29.5%	13	23.2%	9	16.7%
17 Years	108	33.1%	97	29.8%	113	32.7%	19	31.1%	22	39.3%	18	33.3%
18 Years	37	11.3%	36	11.1%	51	14.7%	8	13.1%	10	17.9%	14	25.9%
19 Years	10	3.1%	9	2.8%	14	4.0%	1	1.6%	0	0.0%	2	3.7%
Average Age at Commitment (Years)	16.8		16.8		17.0		16.8		16.9		17.3	

FY 2017-18 Age at Commitment



¹Data based on new commitments.

NEW COMMITMENT DEMOGRAPHIC TRENDS BY GENDER

	MALES						FEMALES					
	FY 2015-16		FY 2016-17		FY 2017-18		FY 2015-16		FY 2016-17		FY 2017-18	
	N	%	N	%	N	%	N	%	N	%	N	%
NEW COMMITMENT PROFILE												
Prior Adjudications												
None	81	24.8%	89	27.4%	81	23.4%	20	32.8%	20	35.7%	18	33.3%
One	82	25.2%	73	22.5%	96	27.7%	18	29.5%	15	26.8%	18	33.3%
Two or more	163	50.0%	163	50.2%	169	48.8%	23	37.7%	21	37.5%	18	33.3%
TOTAL NEW COMMITMENTS	326	100%	325	100%	346	100%	61	100%	56	100%	54	100%
Prior Out-of-Home Placements												
None	120	36.8%	103	31.7%	112	32.4%	13	21.3%	9	16.1%	14	25.9%
One	65	19.9%	81	24.9%	81	23.4%	14	23.0%	11	19.6%	11	20.4%
Two or more	141	43.3%	141	43.4%	153	44.2%	34	55.7%	36	64.3%	29	53.7%
Runaway History¹												
No Runaway History	74	22.7%	70	21.5%	81	23.4%	4	6.6%	5	8.9%	5	9.3%
Runaway History	252	77.3%	255	78.5%	265	76.6%	57	93.4%	51	91.1%	49	90.7%
Assessed Substance Abuse Counseling Needs^{2,3}												
No Treatment	41	12.6%	55	16.9%	47	13.6%	1	1.6%	6	10.7%	6	11.1%
Treatment	285	87.4%	268	82.5%	288	83.2%	60	98.4%	50	89.3%	48	88.9%
Data Not Available	0	0.0%	2	0.6%	11	3.2%	0	0.0%	0	0.0%	0	0.0%
Assessed Mental Health Needs⁴												
Formal Intervention Required	178	55.6%	179	59.3%	204	63.2%	40	66.7%	48	88.9%	38	71.7%
No Formal Intervention Required	142	44.4%	123	40.7%	119	36.8%	20	33.3%	6	11.1%	15	28.3%
Data Not Available	6	N/A	23	N/A	23	N/A	1	N/A	2	N/A	1	N/A
Average Age at First Adjudication (Years)	15.0		14.8		15.1		14.9		15.2		15.6	

¹Refers to running away from a secure or nonsecure placement as well as from home during the 12 months prior to commitment.

²Substance abuse history and treatment needs are assessed within one month of commitment. Youth with minimal substance abuse history and/or treatment needs are identified for prevention services ("No Treatment") whereas those reporting the greatest history of abuse and treatment needs are targeted for substance abuse "Treatment" services.

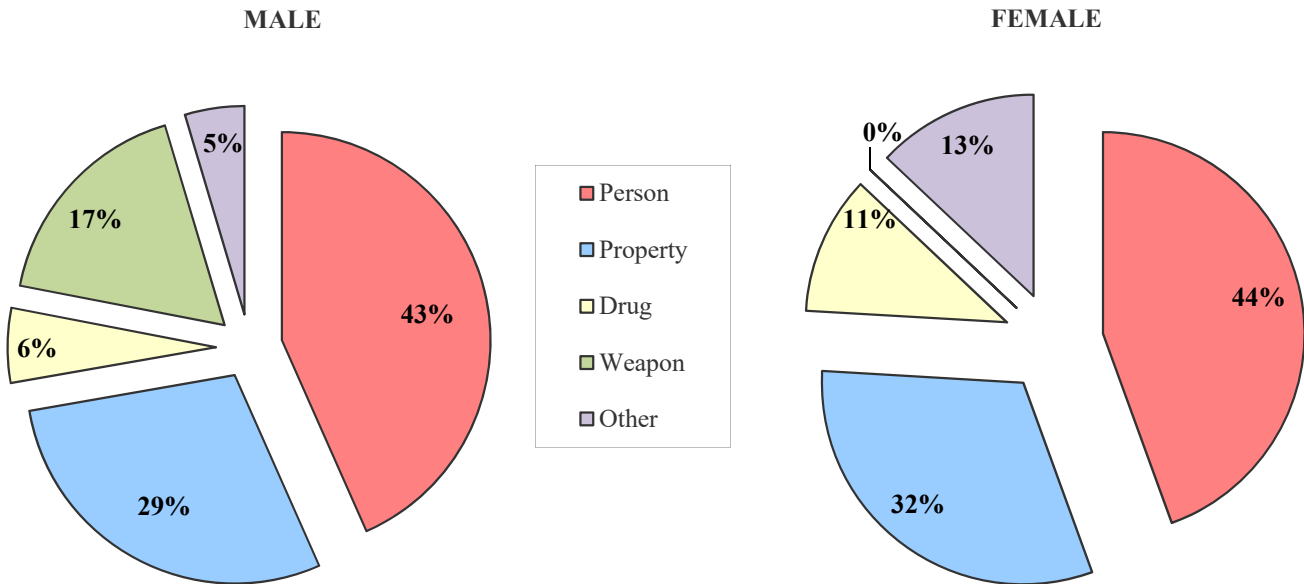
³In FY 2016-17, DYS moved away from the P-I-T substance abuse treatment level system. Shown above are the "No Treatment/Treatment" categories and results. For historical P-I-T breakdowns, please reference reports from prior years. See Cross-walk in Appendix A for more details.

⁴Colorado Client Assessment Record used to assess mental health needs within one month of commitment. Percentages are based on total New Commitment CCARs given and do not include missing data (based on valid percents).

NEW COMMITMENT TRENDS BY GENDER

NEW COMMITMENT DATA	MALES						FEMALES					
	FY 2015-16		FY 2016-17		FY 2017-18		FY 2015-16		FY 2016-17		FY 2017-18	
	N	%	N	%	N	%	N	%	N	%	N	%
Offense Type												
Person Felony	85	26.1%	83	25.5%	105	30.3%	10	16.4%	13	23.2%	11	20.4%
Person Misdemeanor	54	16.6%	76	23.4%	45	13.0%	13	21.3%	13	23.2%	13	24.1%
Property Felony	78	23.9%	65	20.0%	71	20.5%	7	11.5%	10	17.9%	12	22.2%
Property Misdemeanor	23	7.1%	30	9.2%	29	8.4%	14	23.0%	6	10.7%	5	9.3%
Drug Felony	17	5.2%	12	3.7%	12	3.5%	3	4.9%	2	3.6%	2	3.7%
Drug Misdemeanor	2	0.6%	4	1.2%	8	2.3%	1	1.6%	3	5.4%	4	7.4%
Weapons Felony	9	2.8%	14	4.3%	11	3.2%	0	0.0%	1	1.8%	0	0.0%
Weapons Misdemeanor	27	8.3%	27	8.3%	49	14.2%	1	1.6%	0	0.0%	0	0.0%
Other ¹	31	9.5%	14	4.3%	16	4.6%	12	19.7%	8	14.3%	7	13.0%
Data Not Available	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
TOTAL NEW COMMITMENTS	326	100.0%	325	100.0%	346	100.0%	61	100.0%	56	100.0%	54	100.0%
Sentence Type												
Non-Mandatory	261	80.1%	250	76.9%	252	72.8%	50	82.0%	50	89.3%	43	79.6%
Mandatory	36	11.0%	46	14.2%	46	13.3%	7	11.5%	2	3.6%	6	11.1%
Repeat	15	4.6%	11	3.4%	15	4.3%	2	3.3%	2	3.6%	1	1.9%
Violent	2	0.6%	7	2.2%	15	4.3%	1	1.6%	1	1.8%	0	0.0%
Aggravated Juvenile	12	3.7%	11	3.4%	18	5.2%	1	1.6%	1	1.8%	4	7.4%
Data Not Available	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

FY 2017-18 Committing Offense Type²



¹Includes other types of felony, misdemeanor and petty offenses.

²Felony and misdemeanor counts are combined.

**NEW COMMITMENT
DEMOGRAPHIC TRENDS BY ETHNICITY**

Age at Commitment

			12	13	14	15	16	17	18	19+	TOTAL NEW COMMITMENTS	Average Age at Commitment	
Ethnicity													
Anglo-American	FY 17-18	N	1	2	8	27	34	53	26	9	160	17.0	
		%	0.6%	1.3%	5.0%	16.9%	21.3%	33.1%	16.3%	5.6%	100.0%		
	FY 16-17	N	0	3	10	23	44	45	20	8	153	16.9	
		%	0.0%	2.0%	6.5%	15.0%	28.8%	29.4%	13.1%	5.2%	100.0%		
	FY 15-16	N	0	2	13	26	37	42	26	5	151	16.9	
		%	0.0%	1.3%	8.6%	17.2%	24.5%	27.8%	17.2%	3.3%	100.0%		
African-American	FY 17-18	N	0	0	4	10	18	30	16	2	80	17.1	
		%	0.0%	0.0%	5.0%	12.5%	22.5%	37.5%	20.0%	2.5%	100.0%		
	FY 16-17	N	0	1	3	12	14	23	7	0	60	16.9	
		%	0.0%	1.7%	5.0%	20.0%	23.3%	38.3%	11.7%	0.0%	100.0%		
	FY 15-16	N	0	0	3	12	13	31	7	2	68	17.0	
		%	0.0%	0.0%	4.4%	17.6%	19.1%	45.6%	10.3%	2.9%	100.0%		
Hispanic/Latino	FY 17-18	N	0	1	7	23	49	46	23	5	154	17.0	
		%	0.0%	0.6%	4.5%	14.9%	31.8%	29.9%	14.9%	3.2%	100.0%		
	FY 16-17	N	0	2	13	35	46	49	18	1	164	16.7	
		%	0.0%	1.2%	7.9%	21.3%	28.0%	29.9%	11.0%	0.6%	100.0%		
	FY 15-16	N	0	6	8	32	49	49	12	4	160	16.7	
		%	0.0%	3.8%	5.0%	20.0%	30.6%	30.6%	7.5%	2.5%	100.0%		
Native American	FY 17-18	N	0	0	0	0	1	2	0	0	3	17.4	
		%	0.0%	0.0%	0.0%	0.0%	33.3%	66.7%	0.0%	0.0%	100.0%		
	FY 16-17	N	0	0	1	0	0	0	1	0	2	16.5	
		%	0.0%	0.0%	50.0%	0.0%	0.0%	0.0%	50.0%	0.0%	100.0%		
	FY 15-16	N	0	0	0	0	0	4	0	0	4	17.6	
		%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%		
Asian-American	FY 17-18	N	0	0	0	0	1	0	0	0	1	16.4	
		%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%		
	FY 16-17	N	0	0	0	0	0	1	0	0	1	17.1	
		%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%		
	FY 15-16	N	0	0	0	0	2	1	0	0	3	17.1	
		%	0.0%	0.0%	0.0%	0.0%	66.7%	33.3%	0.0%	0.0%	100.0%		
Other	FY 17-18	N	0	0	0	0	2	0	0	0	2	16.8	
		%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%		
	FY 16-17	N	0	0	0	0	0	1	0	0	1	17.9	
		%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%		
	FY 15-16	N	0	0	0	1	0	0	0	0	1	15.3	
		%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%		

**NEW COMMITMENT
DEMOGRAPHIC TRENDS BY ETHNICITY**

		Prior Adjudications			Prior Out-of-Home Placements			Runaway History		TOTAL NEW COMMITMENTS	Average Age at First Adjudication	
		None	One	Two or more	None	One	Two or more	No Runaway History	Runaway History			
Ethnicity												
Anglo-American	FY 17-18	N	44	46	70	45	30	85	32	128	160	15.3
		%	27.5%	28.8%	43.8%	28.1%	18.8%	53.1%	20.0%	80.0%		
	FY 16-17	N	49	40	64	31	34	88	33	120	153	15.2
		%	32.0%	26.1%	41.8%	20.3%	22.2%	57.5%	21.6%	78.4%		
	FY 15-16	N	40	42	69	40	30	81	37	114	151	15.1
		%	26.5%	27.8%	45.7%	26.5%	19.9%	53.6%	24.5%	75.5%		
African-American	FY 17-18	N	20	21	39	20	18	42	20	60	80	15.5
		%	25.0%	26.3%	48.8%	25.0%	22.5%	52.5%	25.0%	75.0%		
	FY 16-17	N	12	9	39	21	16	23	13	47	60	14.5
		%	20.0%	15.0%	65.0%	35.0%	26.7%	38.3%	21.7%	78.3%		
	FY 15-16	N	12	20	36	25	12	31	12	56	68	15.2
		%	17.6%	29.4%	52.9%	36.8%	17.6%	45.6%	17.6%	82.4%		
Hispanic/Latino	FY 17-18	N	34	45	75	59	42	53	34	120	154	14.8
		%	22.1%	29.2%	48.7%	38.3%	27.3%	34.4%	22.1%	77.9%		
	FY 16-17	N	46	37	81	59	41	64	29	135	164	14.7
		%	28.0%	22.6%	49.4%	36.0%	25.0%	39.0%	17.7%	82.3%		
	FY 15-16	N	47	34	79	66	36	58	29	131	160	14.7
		%	29.4%	21.3%	49.4%	41.3%	22.5%	36.3%	18.1%	81.9%		
Native American	FY 17-18	N	1	1	1	2	1	0	0	3	3	16.3
		%	33.3%	33.3%	33.3%	66.7%	33.3%	0.0%	0.0%	100.0%		
	FY 16-17	N	2	0	0	0	0	2	0	2	2	15.0
		%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%		
	FY 15-16	N	1	1	2	2	0	2	0	4	4	16.3
		%	25.0%	25.0%	50.0%	50.0%	0.0%	50.0%	0.0%	100.0%		
Asian-American	FY 17-18	N	0	0	1	0	0	1	0	1	1	15.0
		%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%	0.0%	100.0%		
	FY 16-17	N	0	1	0	0	1	0	0	1	1	16.0
		%	0.0%	100.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%		
	FY 15-16	N	1	2	0	0	1	2	0	3	3	15.3
		%	33.3%	66.7%	0.0%	0.0%	33.3%	66.7%	0.0%	100.0%		
Other	FY 17-18	N	0	1	1	0	1	1	0	2	2	15.5
		%	0.0%	50.0%	50.0%	0.0%	50.0%	50.0%	0.0%	100.0%		
	FY 16-17	N	0	1	0	1	0	0	0	1	1	17.0
		%	0.0%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%		
	FY 15-16	N	0	1	0	0	0	1	0	1	1	13.0
		%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%		

NEW COMMITMENT
DEMOGRAPHIC TRENDS BY ETHNICITY

		Assessed Substance Abuse Counseling Needs ¹		Assessed Mental Health Intervention Needs ²		TOTAL NEW COMS	
		No Tx	Treatment	No Formal Intervention Required	Formal Intervention Required		
Ethnicity							
Anglo-American	FY 17-18	N	23	137	59	94	160
		%	14.4%	85.6%	38.6%	61.4%	
	FY 16-17	N	32	121	58	84	153
		%	20.9%	79.1%	40.8%	59.2%	
	FY 15-16	N	25	126	61	87	151
		%	16.6%	83.4%	41.2%	58.8%	
African-American	FY 17-18	N	19	61	20	53	80
		%	23.8%	76.3%	27.4%	72.6%	
	FY 16-17	N	12	48	12	43	60
		%	20.0%	80.0%	21.8%	78.2%	
	FY 15-16	N	10	58	24	41	68
		%	14.7%	85.3%	36.9%	63.1%	
Hispanic/Latino	FY 17-18	N	21	133	52	92	154
		%	13.6%	86.4%	36.1%	63.9%	
	FY 16-17	N	19	145	58	97	164
		%	11.6%	88.4%	37.4%	62.6%	
	FY 15-16	N	7	153	74	85	160
		%	4.4%	95.6%	46.5%	53.5%	
Native American	FY 17-18	N	0	3	2	1	3
		%	0.0%	100.0%	66.7%	33.3%	
	FY 16-17	N	0	2	0	2	2
		%	0.0%	100.0%	0.0%	100.0%	
	FY 15-16	N	0	4	1	3	4
		%	0.0%	100.0%	25.0%	75.0%	
Asian-American	FY 17-18	N	0	1	0	1	1
		%	0.0%	100.0%	0.0%	100.0%	
	FY 16-17	N	0	1	1	0	1
		%	0.0%	100.0%	100.0%	0.0%	
	FY 15-16	N	0	3	2	1	3
		%	0.0%	100.0%	66.7%	33.3%	
Other	FY 17-18	N	1	1	1	1	2
		%	50.0%	50.0%	50.0%	50.0%	
	FY 16-17	N	0	1	0	1	1
		%	0.0%	100.0%	0.0%	100.0%	
	FY 15-16	N	0	1	0	1	1
		%	0.0%	100.0%	0.0%	100.0%	

¹In FY 2016-17, DYS moved away from the P-I-T substance abuse treatment level system. Shown above are the "No Treatment/Treatment" categories and results. For historical P-I-T breakdowns, please reference reports from prior years. See Cross-walk in Appendix A for more details.

²Colorado Client Assessment Record (CCAR) used to assess mental health needs within one month of commitment. Percentages are based on total New Commitment CCARs given and do not include missing data (valid percentages shown).

**NEW COMMITMENT
TRENDS BY ETHNICITY**

		Offense Type					Sentence Type						TOTAL NEW COMMITMENTS	
		Person	Property	Drug	Weapon	Other	Non-Mandatory	Mandatory	Repeat	Violent	Aggravated	Data Not Available		
Ethnicity														
Anglo-American	FY 17-18	N	72	57	13	10	8	136	12	2	4	6	0	160
		%	45.0%	35.6%	8.1%	6.3%	5.0%	85.0%	7.5%	1.3%	2.5%	3.8%	0.0%	
	FY 16-17	N	88	41	10	6	8	131	17	2	2	1	0	153
		%	57.5%	26.8%	6.5%	3.9%	5.2%	85.6%	11.1%	1.3%	1.3%	0.7%	0.0%	
	FY 15-16	N	69	48	9	9	16	129	16	3	1	2	0	151
		%	45.7%	31.8%	6.0%	6.0%	10.6%	85.4%	10.6%	2.0%	0.7%	1.3%	0.0%	
African-American	FY 17-18	N	41	14	4	19	2	45	21	4	4	6	0	80
		%	51.3%	17.5%	5.0%	23.8%	2.5%	56.3%	26.3%	5.0%	5.0%	7.5%	0.0%	
	FY 16-17	N	27	12	4	12	5	39	11	4	3	3	0	60
		%	45.0%	20.0%	6.7%	20.0%	8.3%	65.0%	18.3%	6.7%	5.0%	5.0%	0.0%	
	FY 15-16	N	36	11	5	11	5	52	9	4	0	3	0	68
		%	52.9%	16.2%	7.4%	16.2%	7.4%	76.5%	13.2%	5.9%	0.0%	4.4%	0.0%	
Hispanic/Latino	FY 17-18	N	59	44	9	31	11	111	17	10	7	9	0	154
		%	38.3%	28.6%	5.8%	20.1%	7.1%	72.1%	11.0%	6.5%	4.5%	5.8%	0.0%	
	FY 16-17	N	70	55	7	24	8	126	20	7	3	8	0	164
		%	42.7%	33.5%	4.3%	14.6%	4.9%	76.8%	12.2%	4.3%	1.8%	4.9%	0.0%	
	FY 15-16	N	64	60	8	17	11	122	18	10	2	8	0	160
		%	40.0%	37.5%	5.0%	10.6%	6.9%	76.3%	11.3%	6.3%	1.3%	5.0%	0.0%	
Native American	FY 17-18	N	2	1	0	0	0	2	0	0	0	1	0	3
		%	66.7%	33.3%	0.0%	0.0%	0.0%	66.7%	0.0%	0.0%	0.0%	33.3%	0.0%	
	FY 16-17	N	0	1	0	0	1	2	0	0	0	0	0	2
		%	0.0%	50.0%	0.0%	0.0%	50.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	FY 15-16	N	2	2	0	0	0	4	0	0	0	0	0	4
		%	50.0%	50.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Asian-American	FY 17-18	N	0	0	0	0	1	0	1	0	0	0	0	1
		%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	
	FY 16-17	N	0	1	0	0	0	1	0	0	0	0	0	1
		%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	FY 15-16	N	1	0	1	0	1	3	0	0	0	0	0	3
		%	33.3%	0.0%	33.3%	0.0%	33.3%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Other	FY 17-18	N	0	1	0	0	1	1	1	0	0	0	0	2
		%	0.0%	50.0%	0.0%	0.0%	50.0%	50.0%	50.0%	0.0%	0.0%	0.0%	0.0%	
	FY 16-17	N	0	1	0	0	0	1	0	0	0	0	0	1
		%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	FY 15-16	N	0	1	0	0	0	1	0	0	0	0	0	1
		%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

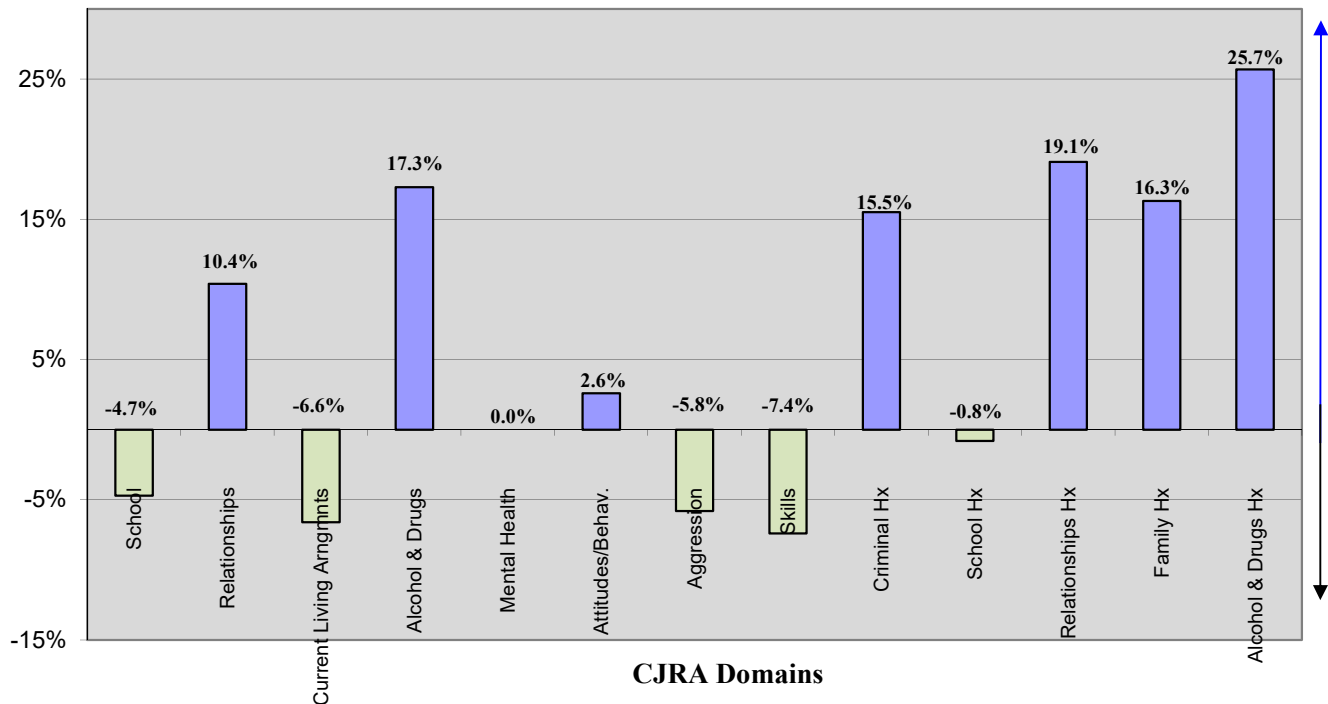
NEW COMMITMENT TRENDS

YOUTH ACUITY and RISK

Colorado Juvenile Risk Assessment (CJRA) Initial Assessment Trends

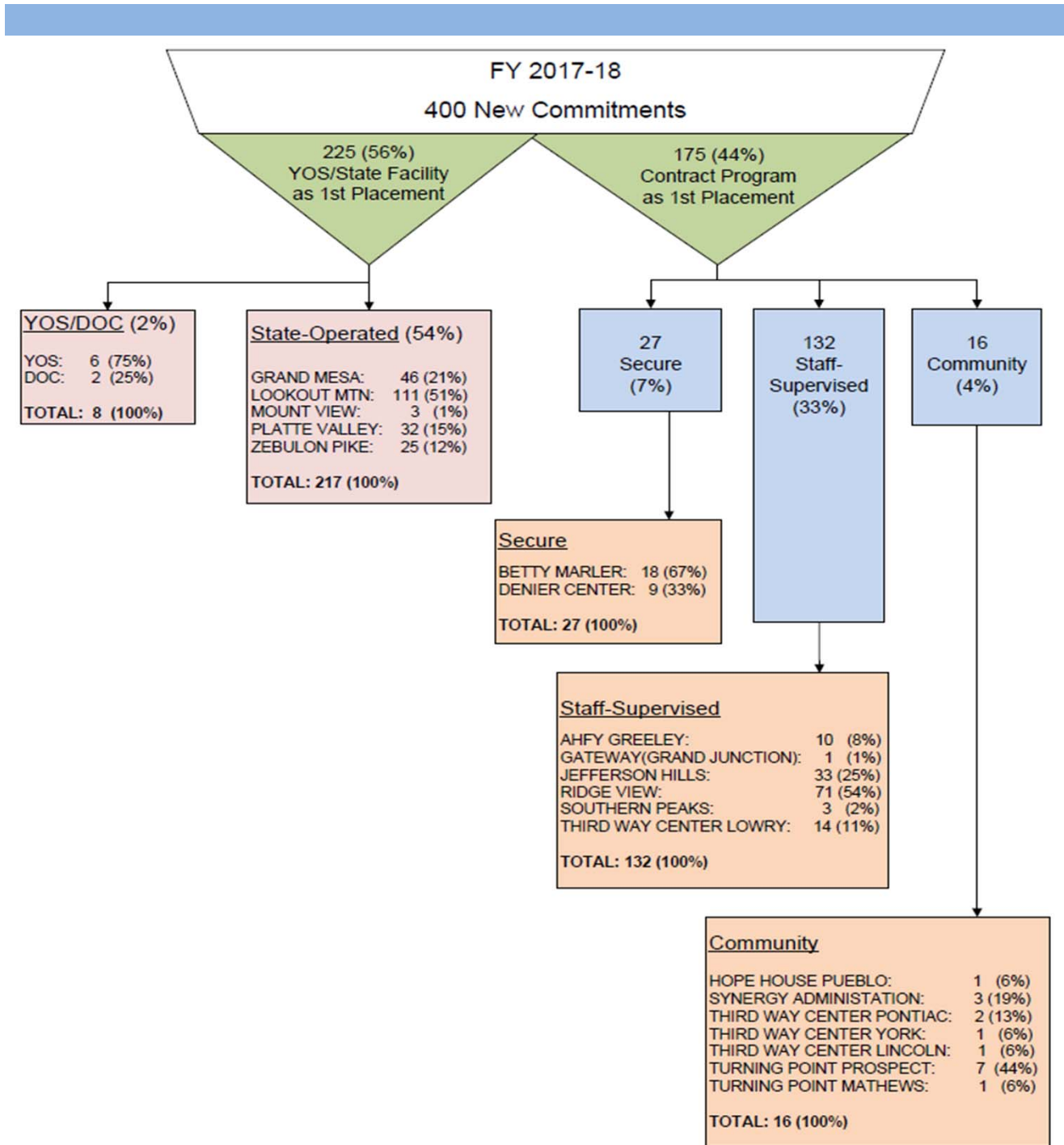
CJRA Domain Area	FY 13-14 % High Risk	FY 14-15 % High Risk	FY 15-16 % High Risk	FY 16-17 % High Risk	FY 17-18 % High Risk	<i>Change in % over 5 FYs</i>
DYNAMIC RISK FACTORS						
3b School (current)	70.0%	57.7%	71.0%	64.7%	65.3%	-4.7%
4b Use of Free Time (current)	N/A	N/A	N/A	N/A	N/A	N/A
5b Employment (current)	N/A	N/A	N/A	N/A	N/A	N/A
6b Relationships (current)	82.6%	86.2%	87.3%	92.0%	93.0%	10.4%
7b Current Living Arrangements	80.5%	76.9%	65.4%	73.7%	73.9%	-6.6%
8b Alcohol & Drugs (current)	57.8%	58.4%	70.4%	77.8%	75.1%	17.3%
9b Mental Health (current)	33.9%	25.0%	29.0%	33.2%	33.9%	0.0%
10 Attitudes/Behaviors	92.3%	94.1%	93.7%	94.6%	94.9%	2.6%
11 Aggression	84.9%	79.6%	83.1%	78.7%	79.1%	-5.8%
12 Skills	88.2%	75.8%	79.7%	79.3%	80.8%	-7.4%
STATIC RISK FACTORS						
1 Criminal History	73.1%	77.8%	85.5%	84.2%	88.6%	15.5%
2 Demographics	N/A	N/A	N/A	N/A	N/A	N/A
3a School (history)	29.0%	27.6%	28.5%	25.0%	28.2%	-0.8%
4a Use of Free Time (historic)	N/A	N/A	N/A	N/A	N/A	N/A
5a Employment (history)	N/A	N/A	N/A	N/A	N/A	N/A
6a Relationships (history of)	49.2%	55.9%	57.5%	66.8%	68.3%	19.1%
7a Family (history)	70.1%	78.8%	82.6%	86.0%	86.4%	16.3%
8a Alcohol & Drugs (history)	57.5%	60.7%	69.7%	80.7%	83.2%	25.7%
9a Mental Health (history)	N/A	N/A	N/A	N/A	N/A	N/A

Change in Percentage (Youth Acuity)



NEW COMMITMENTS

FIRST PLACEMENT FLOWCHART



**COMMITMENT POPULATION
ADP TRENDS & SPECIAL POPULATIONS**

YOUTH HISTORY	FY 2013-14		FY 2014-15		FY 2015-16		FY 2016-17		FY 2017-18	
	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%
Prior Adjudications										
None	216.8	27.2%	206.8	27.9%	177.4	25.6%	164.3	25.2%	154.8	23.9%
One	217.7	27.3%	206.8	27.9%	191.3	27.6%	179.1	27.5%	169.3	26.2%
Two or more	363.1	45.5%	327.1	44.2%	324.2	46.8%	307.7	47.3%	322.5	49.9%
TOTAL ADP	797.6	100.0%	740.7	100.0%	692.9	100.0%	651.1	100.0%	646.7	100.0%
Prior Out-of-Home Placements										
None	232.7	29.2%	226.9	30.6%	219.7	31.7%	187.2	28.7%	181.0	28.0%
One	189.7	23.8%	183.7	24.8%	140.8	20.3%	147.7	22.7%	150.6	23.3%
Two or more	375.2	47.0%	330.2	44.6%	332.3	48.0%	316.3	48.6%	315.0	48.7%
TOTAL ADP	797.6	100.0%	740.7	100.0%	692.9	100.0%	651.1	100.0%	646.7	100.0%
Runaway History¹										
No Runaway History	188.4	23.6%	173.7	23.5%	155.4	22.4%	120.9	18.6%	117.4	18.2%
Runaway History	609.2	76.4%	567.0	76.5%	537.5	77.6%	530.2	81.4%	529.3	81.8%
TOTAL ADP	797.6	100.0%	740.7	100.0%	692.9	100.0%	651.1	100.0%	646.7	100.0%

DYS SPECIAL POPULATION TRENDS

Assessed Substance Abuse Counseling Needs²										
No Treatment	88.3	11.1%	84.8	11.5%	87.7	12.7%	90.2	13.9%	99.4	15.4%
Treatment	709.3	88.9%	655.9	88.5%	605.2	87.3%	560.7	86.1%	546.0	84.4%
Data Not Available	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.2	0.0%	1.3	0.2%
TOTAL ADP	797.6	100.0%	740.7	100.0%	692.9	100.0%	651.1	100.0%	646.7	100.0%
Assessed Mental Health Needs³										
Formal MH Intervention Required	441.9	55.4%	353.3	47.7%	326.8	47.2%	367.2	56.4%	404.9	62.6%
No Formal MH Intervention Required	349.2	43.8%	387.5	52.3%	360.3	52.0%	274.1	42.1%	235.4	36.4%
Data Not Available	6.5	0.8%	0.0	0.0%	5.8	0.8%	9.8	1.5%	6.3	1.0%
TOTAL ADP	797.6	100.0%	740.7	100.0%	692.9	100.0%	651.1	100.0%	646.7	100.0%
Youth Requiring Sexual Offense Specific Treatment⁴										
Youth Requiring S.O. Specific Tx	115.2	14.4%	109.6	14.8%	91.7	13.2%	83.4	12.8%	77.7	12.0%
Youth Not Requiring S.O. Specific Tx	682.4	85.6%	631.1	85.2%	601.2	86.8%	567.7	87.2%	569.0	88.0%
TOTAL ADP	797.6	100.0%	740.7	100.0%	692.9	100.0%	651.1	100.0%	646.7	100.0%

¹Refers to running away from a secure or nonsecure placement as well as from home during the 12 months prior to commitment.

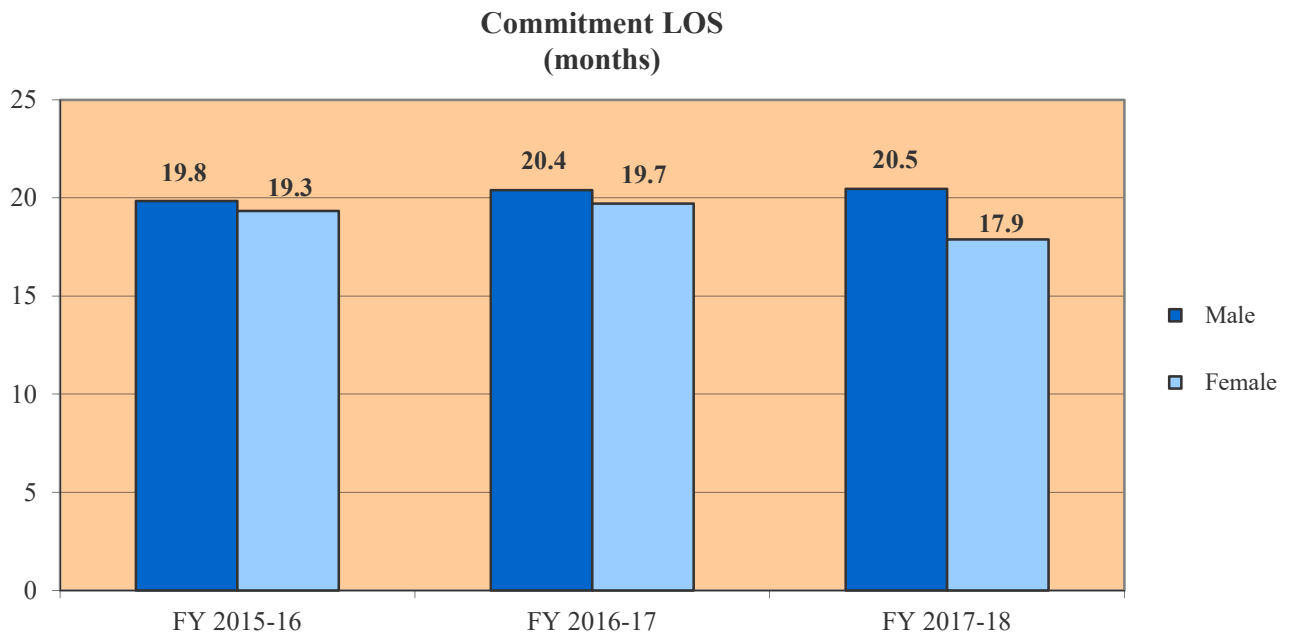
²Substance abuse history and treatment needs are assessed within one month of commitment. In FY 2016-17, DYS moved away from the P-I-T substance abuse treatment level system. Shown above are the "No Treatment/Treatment" categories and results. For historical P-I-T breakdowns, please reference reports from prior years.

³Colorado Client Assessment Record (CCAR) used to assess mental health needs within one month of commitment. Percentages are based on Total Commitment ADP of CCARs given at time of assessment.

⁴According to Sex Offender Management Board (SOMB) Standards.

COMMITMENT POPULATION LENGTH OF SERVICE (LOS) TRENDS

	FY 2015-16	FY 2016-17	FY 2017-18
GENDER			
Male	19.8	20.4	20.3
Female	19.3	19.7	17.9
Commitment LOS (months)	19.8	20.3	19.9
ETHNICITY			
Anglo-American	20.0	18.6	17.8
African-American	21.2	22.8	23.1
Hispanic/Latino	18.6	20.6	20.5
Native American	27.2	22.6	13.4
Asian-American	30.4	20.3	12.0
Other	12.0	N/A	20.4
AGE¹			
11 Years	N/A	N/A	N/A
12 Years	52.4	56.8	N/A
13 Years	26.4	31.4	27.0
14 Years	25.0	27.5	27.0
15 Years	22.8	22.3	24.5
16 Years	19.7	19.9	20.1
17 Years	17.7	19.3	17.7
18 Years	18.5	16.3	16.5
19 Years	13.9	13.7	15.6



¹ Refers to Age at Commitment.

COMMITMENT OVERVIEW BY REGION & JUDICIAL DISTRICT

Region ¹	JD	New Commitments	ADP	LOS (months)
Central				
	1st	53	82.3	17.7
	2nd	57	96.3	24.1
	5th	2	7.3	28.0
	18th	61	78.1	20.0
Central Total		173	264.0	22.1
Northeast				
	8th	20	38.3	14.6
	13th	4	7.8	24.1
	17th	32	63.2	21.8
	19th	37	57.3	17.0
	20th	2	8.4	23.1
Northeast Total		95	175.0	17.6
Southern				
	3rd	-	0.4	16.2
	4th	62	97.1	22.1
	10th	9	29.8	19.1
	11th	3	6.1	17.8
	12th	1	4.5	29.8
	15th	8	6.1	11.0
	16th	1	0.3	N/A
Southern Total		84	144.2	21.0
Western				
	6th	5	7.5	31.0
	7th	8	8.6	17.3
	9th	3	6.1	17.0
	14th	1	2.1	23.3
	21st	26	33.7	15.5
	22nd	5	5.4	16.7
Western Total		48	63.4	18.0
Statewide Total		400	646.7	19.9

¹Region is defined here by the JD in which the client was committed. Regional totals are then a sum of their respective judicial districts.

COMMITMENT OVERVIEW

ETHNICITY BY REGION & JUDICIAL DISTRICT

Region	JD	Anglo-American		African-American		Hispanic / Latino		Native-American		Asian-American		Other		TOTAL	
		ADP	%	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%
Central															
	1st	40.8	49.6%	4.0	4.8%	37.3	45.3%	0.2	0.3%	0.0	0.0%	0.0	0.0%	82.3	100%
	2nd	3.8	4.0%	38.3	39.8%	53.8	55.9%	0.4	0.4%	0.0	0.0%	0.0	0.0%	96.3	100%
	5th	4.8	66.4%	0.3	4.3%	2.1	29.3%	0.0	0.0%	0.0	0.0%	0.0	0.0%	7.3	100%
	18th	31.4	40.2%	28.0	35.8%	18.0	23.1%	0.7	0.9%	0.0	0.0%	0.0	0.0%	78.1	100%
Central Total		80.9	30.6%	70.5	26.7%	111.3	42.1%	1.3	0.5%	0.0	0.0%	0.0	0.0%	264.0	100%
Northeast															
	8th	21.4	55.7%	4.6	12.1%	12.0	31.3%	0.0	0.0%	0.0	0.0%	0.3	0.9%	38.3	100%
	13th	4.9	62.5%	0.0	0.0%	2.9	37.5%	0.0	0.0%	0.0	0.0%	0.0	0.0%	7.8	100%
	17th	18.8	29.8%	9.6	15.2%	34.1	53.9%	0.7	1.1%	0.0	0.0%	0.0	0.0%	63.2	100%
	19th	17.0	29.6%	2.0	3.6%	38.3	66.8%	0.0	0.0%	0.0	0.0%	0.0	0.0%	57.3	100%
	20th	2.4	28.3%	1.8	21.4%	4.2	50.4%	0.0	0.0%	0.0	0.0%	0.0	0.0%	8.4	100%
Northeast Total		64.4	36.8%	18.1	10.3%	91.5	52.3%	0.7	0.4%	0.0	0.0%	0.3	0.2%	175.0	100%
Southern															
	3rd	0.4	100.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.4	100%
	4th	28.7	29.5%	39.7	40.9%	25.5	26.3%	0.7	0.7%	0.6	0.6%	2.0	2.0%	97.1	100%
	10th	5.4	18.1%	2.5	8.4%	21.9	73.5%	0.0	0.0%	0.0	0.0%	0.0	0.0%	29.8	100%
	11th	5.1	83.6%	0.0	0.0%	1.0	16.4%	0.0	0.0%	0.0	0.0%	0.0	0.0%	6.1	100%
	12th	1.5	32.0%	0.0	0.0%	3.1	68.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	4.5	100%
	15th	2.4	39.9%	0.0	0.0%	3.7	60.1%	0.0	0.0%	0.0	0.0%	0.0	0.0%	6.1	100%
	16th	0.3	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.3	0%
Southern Total		43.7	30.3%	42.2	29.3%	55.1	38.2%	0.7	0.5%	0.6	0.4%	2.0	1.4%	144.2	100%
Western															
	6th	3.2	42.5%	0.0	0.0%	3.3	43.6%	0.2	2.4%	0.0	0.0%	0.9	11.5%	7.5	100%
	7th	7.2	83.6%	0.0	0.0%	1.4	16.4%	0.0	0.0%	0.0	0.0%	0.0	0.0%	8.6	100%
	9th	5.8	95.9%	0.0	0.0%	0.3	4.1%	0.0	0.0%	0.0	0.0%	0.0	0.0%	6.1	100%
	14th	2.1	100.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	2.1	100%
	21st	22.2	66.1%	1.2	3.5%	9.3	27.6%	0.0	0.1%	0.9	2.8%	0.0	0.0%	33.7	100%
	22nd	4.1	76.1%	0.5	9.3%	0.4	7.8%	0.4	6.8%	0.0	0.0%	0.0	0.0%	5.4	100%
Western Total		44.7	70.5%	1.7	2.7%	14.6	23.1%	0.6	0.9%	0.9	1.5%	0.9	1.4%	63.4	100%
Statewide Total		233.6	36.1%	132.5	20.5%	272.6	42.1%	3.2	0.5%	1.5	0.2%	3.1	0.5%	646.7	100%

PAROLE POPULATION TRENDS

10 Year Parole Trends

Fiscal Year	Clients Served ¹	Percentage Change +/-	New Intakes	Percentage Change +/-	ADP	Percentage Change +/-	LOS (Months)	Percentage Change +/-
2008-09	1,270	-11.3%	740	-15.9%	436.6	-14.3%	6.6	-1.5%
2009-10	1,270	0.0%	799	8.0%	446.9	2.4%	6.7	1.8%
2010-11	1,173	-7.6%	712	-10.9%	418.0	-6.5%	6.7	-0.4%
2011-12	1,056	-10.0%	617	-13.3%	363.0	-13.1%	7.0	3.9%
2012-13	958	-9.3%	532	-13.8%	334.4	-7.9%	6.7	-3.2%
2013-14	803	-16.2%	478	-10.2%	281.3	-15.9%	7.0	3.9%
2014-15	710	-11.6%	433	-9.4%	246.1	-12.5%	6.6	-5.5%
2015-16	690	-2.8%	412	-4.8%	246.3	0.1%	7.0	6.3%
2016-17	625	-9.4%	356	-13.6%	220.4	-10.5%	7.3	3.9%
2017-18	567	-9.3%	356	0.0%	209.6	-4.9%	6.9	-5.5%

During Fiscal Year 2017-18, the parole population experienced the eighth straight year of population decline. The number of clients served decreased by 9.3%, the average daily population decreased by 4.9%, while the number of new intakes remained steady at 356. The Length of Service (LOS) on parole was 6.9 months for FY 2017-18 discharges. Overall, parole LOS has remained relatively stable for the past decade, ranging from 6.6 months to 7.3 months.

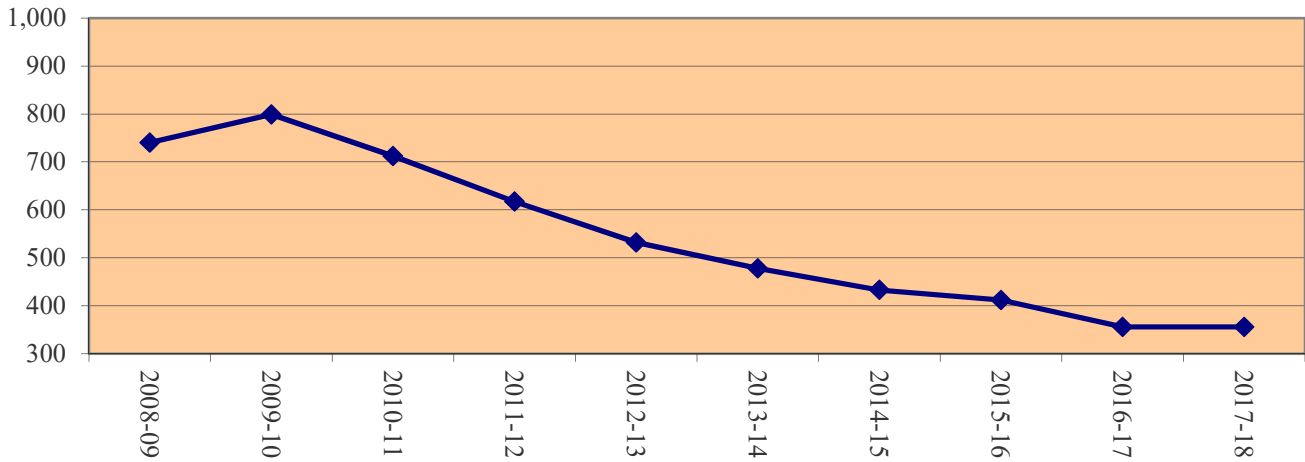
Fiscal Year 2017-18 was the fourteenth full year following the implementation of Senate Bill 03-284, which shortened the mandatory parole length (from nine) to six months, effective May 1, 2003. Since the passage of SB 03-284, parole LOS has continued to slightly exceed the mandatory parole period of six months. For high risk youth, the Juvenile Parole Board has the statutory authority to extend parole for 90 days if determined to be “within the best interest of the juvenile and the public to do so,” or for an additional 15 months if there is a “finding of special circumstances” for youth adjudicated for certain offenses (e.g., violent offense, sex offenses, etc.).

¹Clients served counts are unduplicated.

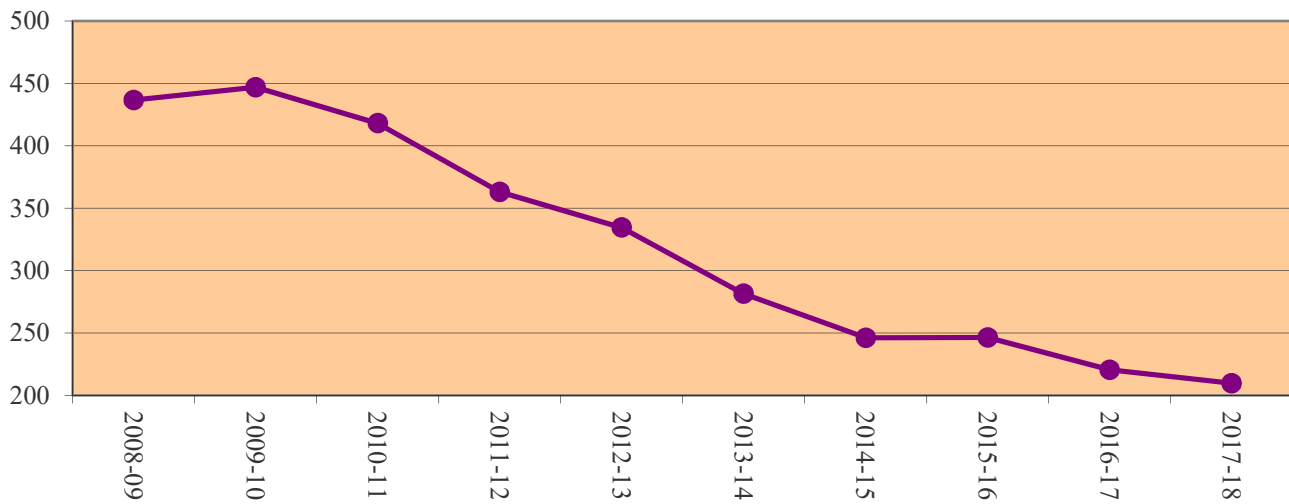
PAROLE POPULATION TRENDS

FY 2008-09 Through FY 2017-18

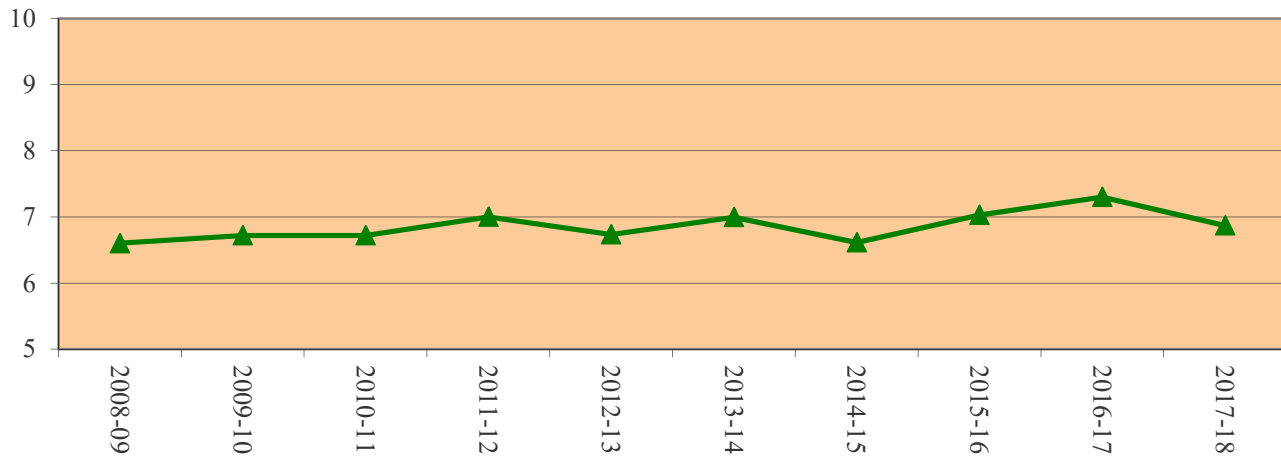
Trends in New Parole Intakes



Trends in Parole ADP



Trends in Parole LOS (Months)



PAROLE POPULATION

DEMOGRAPHIC TRENDS

	FY 2015-16			FY 2016-17			FY 2017-18		
	ADP	%	LOS (months)	ADP	%	LOS (months)	ADP	%	LOS (months)
REGION									
Central	102.8	41.7%	7.5	86.6	39.3%	7.4	75.1	35.8%	6.8
Northeast	70.7	28.7%	6.6	68.8	31.2%	7.1	65.1	31.1%	6.8
Southern	49.2	20.0%	7.2	44.8	20.3%	7.4	41.7	19.9%	7.0
Western	23.6	9.6%	6.3	20.2	9.2%	6.9	27.7	13.2%	7.0
TOTAL	246.3	100%	7.0	220.4	100%	7.3	209.6	100%	6.9
GENDER									
Male	210.2	85.3%	7.0	193.4	87.8%	7.4	176.2	84.1%	7.0
Female	36.1	14.7%	7.3	26.9	12.2%	6.5	33.4	15.9%	6.2
ETHNICITY									
Anglo American	93.7	38.1%	7.1	79.0	35.9%	7.5	75.9	36.2%	6.7
African-American	52.1	21.2%	7.4	45.3	20.5%	7.1	36.9	17.6%	7.3
Hispanic/Latino	96.5	39.2%	6.7	92.6	42.0%	7.1	92.2	44.0%	6.9
Native American	1.5	0.6%	6.0	2.2	1.0%	7.1	2.2	1.1%	6.0
Asian-American	1.9	0.8%	13.0	1.2	0.6%	9.0	1.1	0.5%	6.0
Other	0.5	0.2%	6.1	0.0	0.0%	N/A	1.3	0.6%	6.0
AGE¹									
13 Years	0.0	0.0%	N/A	0.0	0.0%	N/A	0.0	0.0%	N/A
14 Years	2.0	0.8%	6.0	0.0	0.0%	11.1	0.6	0.3%	4.8
15 Years	14.0	5.7%	7.8	1.5	0.7%	9.4	9.0	4.3%	8.3
16 Years	26.1	10.6%	8.8	7.3	3.3%	6.3	25.9	12.4%	6.7
17 Years	52.6	21.4%	6.7	29.8	13.5%	7.4	38.4	18.3%	6.9
18 Years	69.3	28.1%	7.2	45.0	20.4%	7.2	71.1	33.9%	7.4
19 Years +	82.3	33.4%	6.5	136.8	62.1%	7.3	64.5	30.8%	6.4
Average Age at Parole ²		18.4 years			18.3 years			18.4 years	

¹LOS for each age category corresponds to age at the time of parole. ADP figures are based on the youth's age on the last day of the fiscal year, or at the time of discharge, whichever comes first.

²Based on new parole intakes.

DISCHARGE TRENDS

10 Year Discharge Trends

Fiscal Year	New Discharges	Percentage Change +/-	Average Age at Discharge	Total LOS ¹ (Months)	Percentage Change +/-
2007-08	950	1.3%	18.7	25.2	-2.7%
2008-09	858	-9.7%	18.8	24.5	-2.8%
2009-10	823	-4.1%	18.9	25.8	5.3%
2010-11	786	-4.5%	18.8	25.0	-3.1%
2011-12	655	-16.7%	18.9	25.2	0.8%
2012-13	666	1.7%	19.0	26.2	4.0%
2013-14	556	-16.5%	19.0	26.3	0.4%
2014-15	476	-14.4%	19.1	27.1	3.0%
2015-16	444	-6.7%	19.1	26.8	-1.1%
2016-17	436	-1.8%	19.1	27.4	2.2%
2017-18	377	-13.5%	19.1	26.9	-1.8%

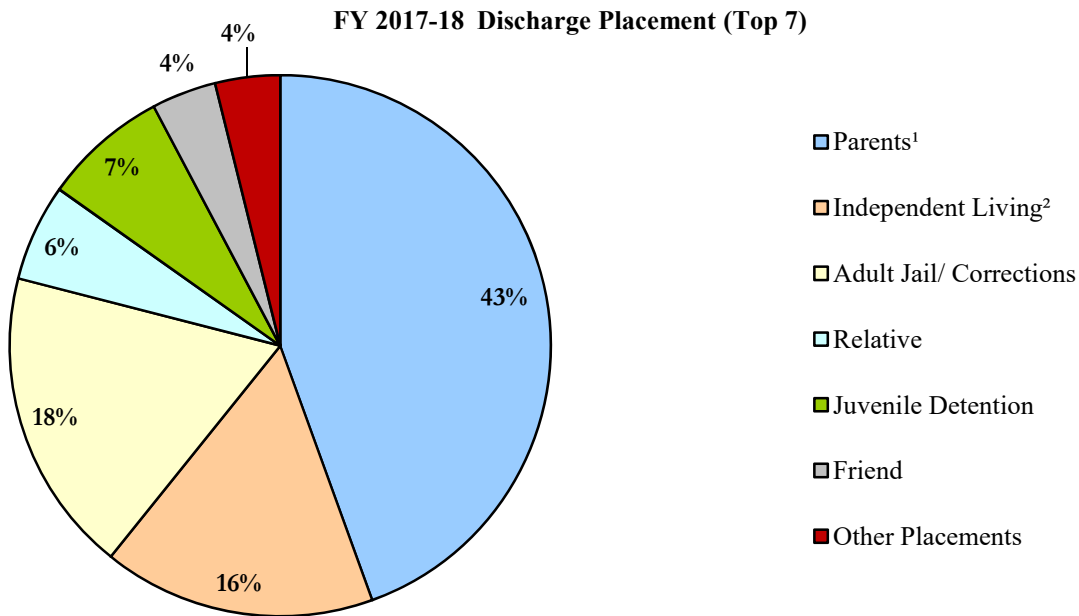
Discharge Trends, by Age at Discharge

Age	FY 2015-16		FY 2016-17		FY 2017-18	
	#	%	#	%	#	%
11	0	0%	0	0%	0	0%
12	0	0%	0	0%	0	0%
13	0	0%	0	0%	0	0%
14	0	0%	1	0%	0	0%
15	7	2%	4	1%	4	1%
16	24	5%	25	6%	20	6%
17	55	12%	70	16%	55	16%
18	113	25%	95	22%	68	22%
19	129	29%	121	28%	130	28%
20	79	18%	78	18%	63	18%
21	37	8%	42	10%	37	10%
Total	444	100%	436	100%	377	100%

¹Total LOS is the sum of commitment LOS (residential) and parole LOS.

DISCHARGE TRENDS

DISCHARGED YOUTH	FY 2015-16		FY 2016-17		FY 2017-18	
	N	%	N	%	N	%
Parents ¹	204	45.9%	202	46.3%	161	42.7%
Independent Living ²	72	16.2%	52	11.9%	59	15.6%
Adult Jail/ Corrections	62	14.0%	63	14.4%	66	17.5%
Relative	32	7.2%	38	8.7%	21	5.6%
Juvenile Detention	24	5.4%	22	5.0%	27	7.2%
Friend	19	4.3%	14	3.2%	14	3.7%
Other Placements	9	2.0%	18	4.1%	14	3.7%
Transfer to Child Welfare	7	1.6%	11	2.5%	4	1.1%
Escape	3	0.7%	2	0.5%	4	1.1%
Homeless	6	1.4%	5	1.1%	3	0.8%
Shelter Care (Short Term)	2	0.5%	2	0.5%	1	0.3%
Inpatient Treatment (non-medical)	2	0.5%	2	0.5%	1	0.3%
Job Corps	1	0.2%	2	0.5%	0	0.0%
Deceased	0	0.0%	1	0.2%	1	0.3%
Unknown/Data Not Available	1	0.2%	0	0.0%	1	0.3%
Deported	0	0.0%	2	0.5%	0	0.0%
TOTAL DISCHARGES	444	100.0%	436	100.0%	377	100.0%



¹Includes: One Parent, Both Parents, Parent and Step-Parent, Step-Parent or Guardian.

²Includes: Self and Spouse.

³Mental Health/Drug Alcohol.

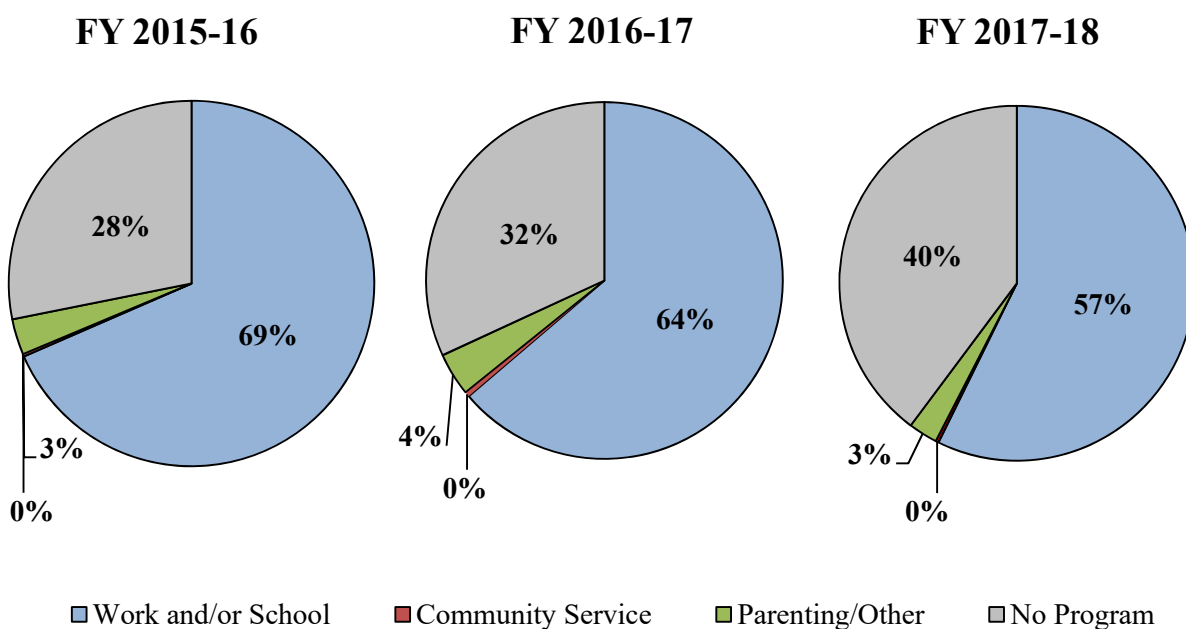
DISCHARGE TRENDS

DISCHARGED YOUTH	FY 2015-16		FY 2016-17		FY 2017-18	
	N	%	N	%	N	%
PAROLE ADJUSTMENT AT DISCHARGE						
Satisfactory to Excellent	217	48.9%	227	52.1%	167	44.3%
Poor to Unsatisfactory	203	45.7%	188	43.1%	184	48.8%
Not on Parole at Time of Discharge ¹	24	5.4%	21	4.8%	26	6.9%
TOTAL	444	100.0%	436	100.0%	377	100.0%

¹Youth may discharge directly to adult corrections or directly from a DYS youth center/program prior to parole being granted.

PROGRAM STATUS AT DISCHARGE	FY 2015-16		FY 2016-17		FY 2017-18	
	N	%	N	%	N	%
Work Only	191	43.0%	151	34.6%	115	30.5%
School Only	37	8.3%	42	9.6%	36	9.5%
Community Service Only	1	0.2%	2	0.5%	1	0.3%
Work & School	73	16.4%	83	19.0%	63	16.7%
Work & Community Service	0	0.0%	2	0.5%	1	0.3%
Work, School, & Community Service	3	0.7%	0	0.0%	1	0.3%
Parenting	2	0.5%	4	0.9%	2	0.5%
Other	12	2.7%	13	3.0%	8	2.1%
No Program at Discharge	125	28.2%	139	31.9%	150	39.8%
Data Not Available	0	0.0%	0	0.0%	0	0.0%
TOTAL	444	100.0%	436	100.0%	377	100.0%

Program Status At Discharge by Fiscal Year



¹Youth may discharge directly to adult corrections or directly from a DYS facility or program prior to parole being granted.

COMMITMENT POPULATION BY REGION¹

DEMOGRAPHIC TRENDS

Fiscal Year 2017-18

	CENTRAL			NORTHEAST			SOUTHERN			WESTERN		
	New Com	ADP	LOS (months)	New Com	ADP	LOS (months)	New Com	ADP	LOS (months)	New Com	ADP	LOS (months)
GENDER												
Male	142	226.3	22.3	91	158.8	17.8	72	121.5	21.9	41	53.8	18.0
Female	26	37.1	20.6	11	18.9	16.5	9	20.3	17.3	8	10.2	17.8
TOTAL	168	263.4	22.1	102	177.6	17.6	81	141.7	21.0	49	63.9	18.0
ETHNICITY												
Anglo-American	53	78.6	18.6	44	66.8	17.5	27	42.7	17.9	36	45.6	17.2
African-American	49	72.4	24.1	4	15.9	18.5	26	42.6	24.9	1	1.7	18.0
Hispanic/Latino	65	111.1	23.4	53	93.9	17.7	26	53.3	21.0	10	14.3	20.4
Native American	1	1.3	14.8	1	0.7	5.8	0	0.7	11.5	1	0.6	17.6
Asian-American	0	0.0	12.0	0	0.0	N/A	1	0.6	N/A	0	0.9	12.0
Other	0	0.0	N/A	0	0.3	12.0	1	2.0	28.8	1	0.9	N/A
AGE²												
11 Years	0	0.0	N/A	0	0.0	N/A	0	0.0	N/A	0	0.0	N/A
12 Years	0	0.0	N/A	0	0.0	56.8	0	0.0	N/A	1	0.9	N/A
13 Years	0	1.4	36.3	1	3.6	15.0	1	0.6	40.3	1	1.5	N/A
14 Years	7	9.7	31.3	7	9.3	22.0	2	7.3	27.5	3	3.3	28.1
15 Years	20	27.7	26.1	18	18.7	22.0	11	14.9	27.3	11	7.5	21.4
16 Years	37	57.9	22.5	27	48.9	17.5	29	37.7	21.3	12	21.3	16.2
17 Years	59	79.1	21.2	29	43.2	15.1	27	35.9	17.3	16	15.1	15.6
18 Years	36	52.5	15.2	17	34.0	16.5	9	34.1	18.5	3	10.3	19.1
19 Years and Older	9	35.3	13.9	3	19.9	16.4	2	11.1	17.3	2	4.0	14.0
Average Age at Commitment:	17.2 Years			16.9 Years			16.9 Years			16.7 Years		
SENTENCE TYPE												
Non-Mandatory	116	169.6	21.1	78	126.3	16.3	54	114.9	20.9	47	58.0	16.3
Mandatory	29	49.0	22.9	9	21.5	18.9	13	13.5	34.5	1	2.2	22.6
Repeat	7	12.9	25.2	8	11.4	25.8	1	1.4	21.0	0	2.5	N/A
Violent	6	7.9	15.5	2	3.6	25.0	7	8.7	22.1	0	0.0	N/A
Aggravated	10	24.0	34.0	5	14.9	24.2	6	3.3	N/A	1	1.2	44.2

¹Regional totals reported here may differ slightly from those in the Annual CYDC Report due to the definition of Region. Region is defined here by active client caseloads (i.e., the region in which the client was served). When reporting information by Judicial District (JD), region is defined by the JD in which the client was committed, and subsequently, are a sum of their respective judicial districts.

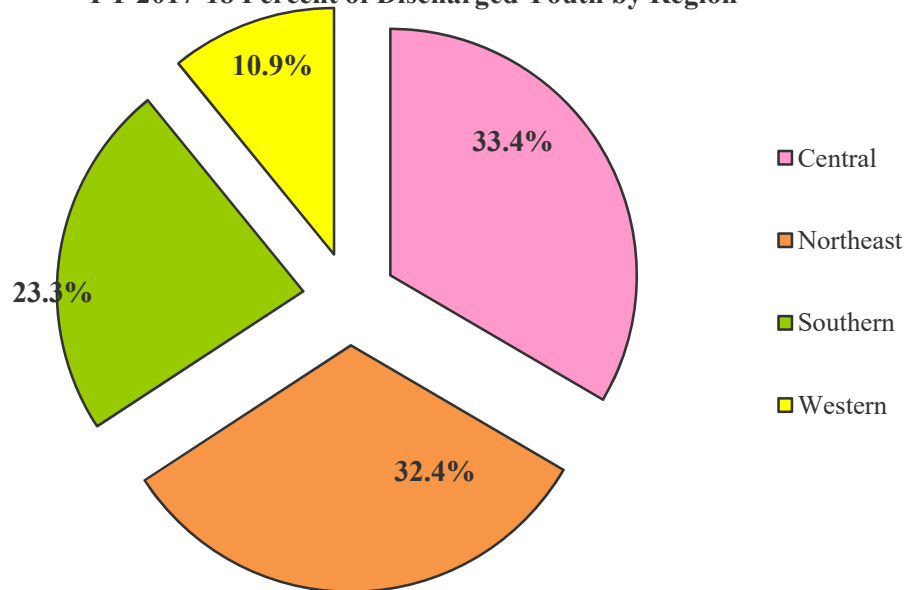
²Actual counts and LOS for each age category correspond to age at commitment. ADP figures for each age category are based on the youth's age on the last day of the fiscal year, or at the time of discharge, whichever comes first.

DISCHARGES BY REGION

Fiscal Year 2017-18

	CENTRAL		NORTHEAST		SOUTHERN		WESTERN	
	N	%	N	%	N	%	N	%
DISCHARGED YOUTH								
DISCHARGE PLACEMENT								
Parents	51	40.5%	64	52.5%	24	27.3%	22	53.7%
Adult Jail/ Corrections	27	21.4%	10	8.2%	26	29.5%	3	7.3%
Independent Living ¹	15	11.9%	20	16.4%	16	18.2%	8	19.5%
Juvenile Detention	11	8.7%	10	8.2%	5	5.7%	1	2.4%
Relative	6	4.8%	7	5.7%	4	4.5%	4	9.8%
Other Placements	4	3.2%	2	1.6%	8	9.1%	0	0.0%
Friend	4	3.2%	6	4.9%	2	2.3%	2	4.9%
Transfer to Child Welfare	2	1.6%	1	0.8%	1	1.1%	0	0.0%
Homeless	1	0.8%	1	0.8%	1	1.1%	0	0.0%
Shelter Care (Short Term)	0	0.0%	0	0.0%	0	0.0%	1	2.4%
Inpatient Treatment (non-medical)	1	0.8%	0	0.0%	0	0.0%	0	0.0%
Escape	3	2.4%	0	0.0%	1	1.1%	0	0.0%
Deceased	1	0.8%	0	0.0%	0	0.0%	0	0.0%
Unknown/Data Not Available	0	0.0%	1	0.8%	0	0.0%	0	0.0%
TOTAL	126	100%	122	100%	88	100%	41	100%

FY 2017-18 Percent of Discharged Youth by Region

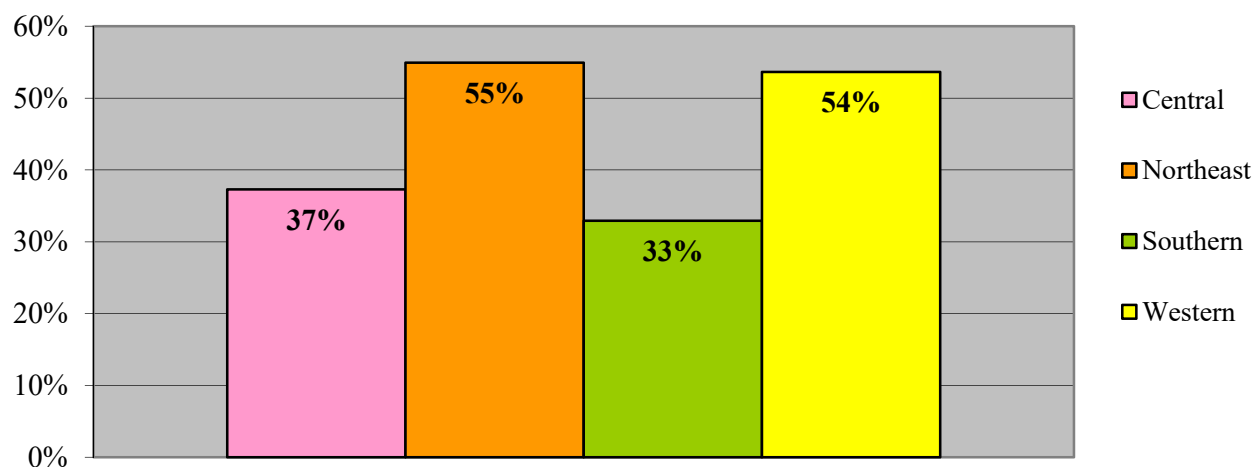


DISCHARGES BY REGION

Fiscal Year 2017-18

	CENTRAL		NORTHEAST		SOUTHERN		WESTERN	
DISCHARGED YOUTH	N	%	N	%	N	%	N	%
PROGRAM STATUS AT DISCHARGE¹								
Work Only	44	34.9%	41	33.6%	17	19.3%	13	31.7%
School/Vocational Training Only	7	5.6%	8	6.6%	15	17.0%	6	14.6%
School/Work	15	11.9%	30	24.6%	8	9.1%	10	24.4%
Community Service Only	0	0.0%	0	0.0%	1	1.1%	0	0.0%
Work & Community Service	1	0.8%	0	0.0%	0	0.0%	0	0.0%
Work, School/Voc. Training, & Community Service	0	0.0%	1	0.8%	0	0.0%	0	0.0%
Parenting	0	0.0%	0	0.0%	2	2.3%	0	0.0%
Other	3	2.4%	5	4.1%	0	0.0%	0	0.0%
No Program at Discharge	56	44.4%	37	30.3%	45	51.1%	12	29.3%
TOTAL	126	100%	122	100%	88	100%	41	100%
PAROLE ADJUSTMENT AT DISCHARGE								
Satisfactory to Excellent	47	37.3%	67	54.9%	29	33.0%	22	53.7%
Poor to Unsatisfactory	62	49.2%	51	41.8%	51	58.0%	17	41.5%
Not on Parole at Time of Discharge	11	8.7%	2	1.6%	5	5.7%	1	2.4%
Data Not Available	6	4.8%	2	1.6%	3	3.4%	1	2.4%
PROGRAM TYPE								
	LOS (Months)							
Secure	12.2		8.3		13.2		10.7	
Staff Supervised	7.8		7.4		5.5		4.1	
Community Residential	2.0		1.8		2.3		2.6	
Total Commitment	22.1		17.6		21.0		18.0	
Parole	6.8		6.8		7.0		7.0	
Total Commitment & Parole	29.2		24.0		28.8		24.5	

'Satisfactory to Excellent' Parole Adjustment at Discharge by Region

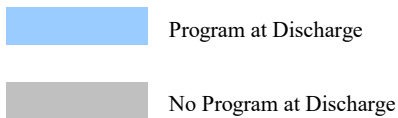


¹Regional trends on this factor are shown on the following page.

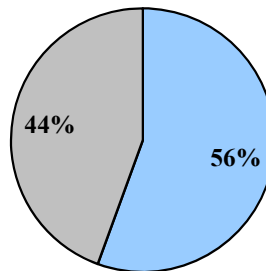
DISCHARGE TRENDS BY REGION

REGION			Program Status				Program Status		TOTAL DISCHRGs
			Work and/or School/Voc. Trng	Community Service	Parenting/ Other	No Program at Discharge	Program at Discharge ¹	No Program at Discharge	
Central	FY 17-18	N	67	0	3	56	70	56	126
		%	53.2%	0.0%	2.4%	44.4%	55.6%	44.4%	
	FY 16-17	N	120	1	6	57	127	57	184
		%	65.2%	0.5%	3.3%	31.0%	69.0%	31.0%	
	FY 15-16	N	115	0	2	56	117	56	173
		%	66.5%	0.0%	1.2%	32.4%	67.6%	32.4%	
Northeast	FY 17-18	N	80	0	5	37	85	37	122
		%	65.6%	0.0%	4.1%	30.3%	69.7%	30.3%	
	FY 16-17	N	79	0	6	39	85	39	124
		%	63.7%	0.0%	4.8%	31.5%	68.5%	31.5%	
	FY 15-16	N	87	1	6	31	94	31	125
		%	69.6%	0.8%	4.8%	24.8%	75.2%	24.8%	
Southern	FY 17-18	N	40	1	2	45	43	45	88
		%	45.5%	1.1%	2.3%	51.1%	48.9%	51.1%	
	FY 16-17	N	47	0	5	31	52	31	83
		%	56.6%	0.0%	6.0%	37.3%	62.7%	37.3%	
	FY 15-16	N	63	0	5	30	68	30	98
		%	64.3%	0.0%	5.1%	30.6%	69.4%	30.6%	
Western	FY 17-18	N	29	0	0	12	29	12	41
		%	70.7%	0.0%	0.0%	29.3%	70.7%	29.3%	
	FY 16-17	N	32	1	0	12	33	12	45
		%	71.1%	2.2%	0.0%	26.7%	73.3%	26.7%	
	FY 15-16	N	39	0	1	8	40	8	48
		%	81.3%	0.0%	2.1%	16.7%	83.3%	16.7%	

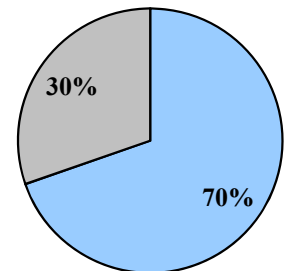
FY 2017-18 Discharges



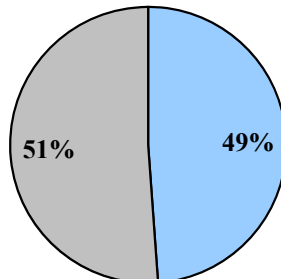
Central



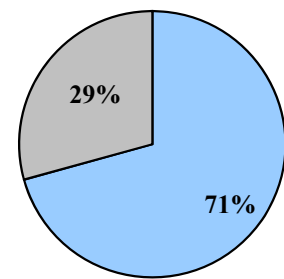
Northeast



Southern



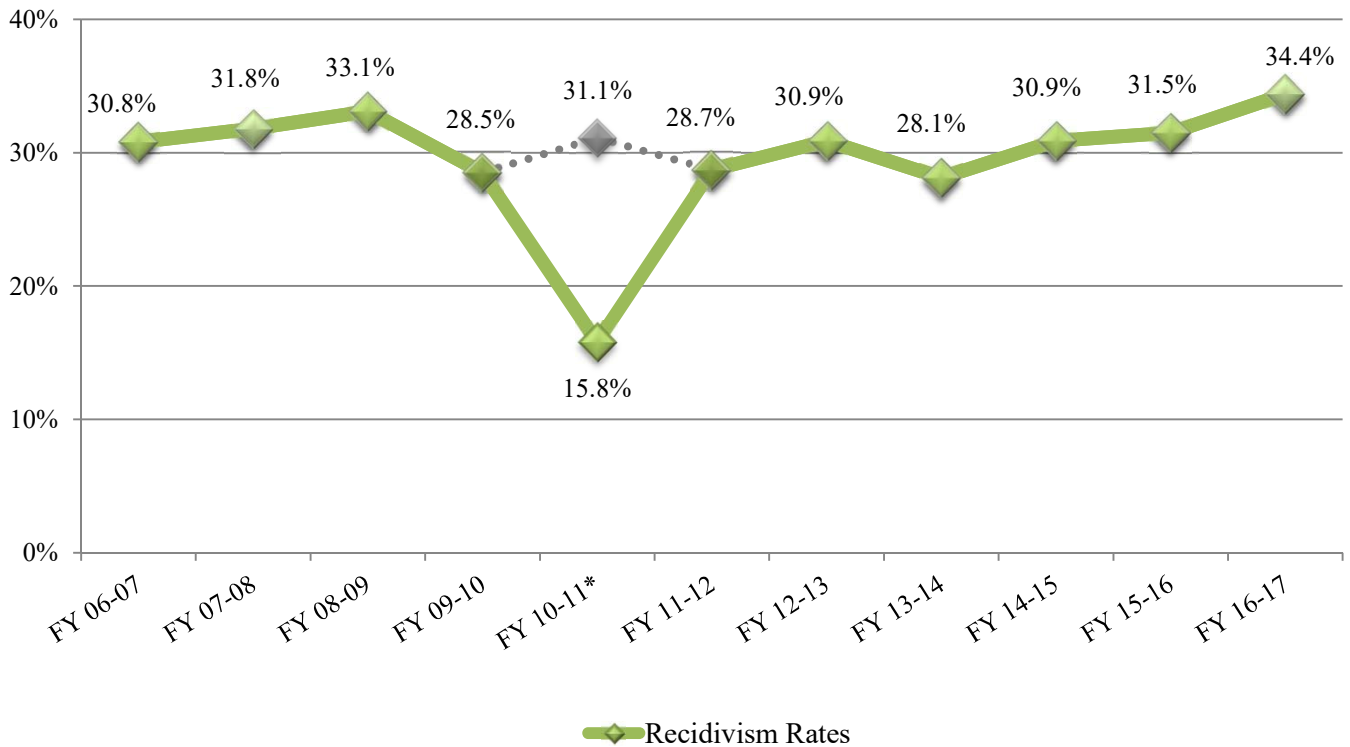
Western



¹Sum of Work and/or School/Voc. Trng, Community Service, Parenting/Other.

RECIDIVISM TRENDS

Post-Discharge Recidivism Rates FY 2006-07 Through FY 2016-17 Discharges



*New data system coding error resulted in an artificially low recidivism rate (15.8%) reported for this cohort initially; actual rate was 31.1%.

The most current DYS recidivism rates reported in this manual are associated with youth who discharged in FY 2016-17. These rates are published in the Division's annual Recidivism Report, released on July 1 of each year. This time lag allows the Division to track all youth, following their discharge (post-discharge), for a period of one year before reporting out recidivism rates. This trend graph shows that recidivism rates have ranged from 28.1% (FY 2013-14) to 34.4% (FY 2016-17).

Currently, four states and the District of Columbia define, measure, and report juvenile recidivism utilizing a research methodology *similar* to Colorado, thus providing five data points for a between-states comparison of recidivism rates. When comparing the one-year post-discharge recidivism rates between comparable states, Colorado's rate (34.4%) is on the higher end of the performance range (29% - 46.7%). Idaho (29%) and the District of Columbia (32.2%) had rates that were lower than Colorado.

DYS Substance Use Treatment Services CROSS-WALK¹

Method:	Old	New
Dates:	FY 1999*- 2016	FY 2016-17 - current
Tools:	SUS1-A ² (Substance Use Survey)	JASAE (Juvenile Automated Substance Abuse Evaluation)

Cross-walk:	<u>Trails Category (PIT)</u>	<u>Substance Use/Abuse Service Recommendations</u>	<u>ASAM Score</u>	<u>ASAM Level of Care</u>	<u>Trails Category</u>
	Prevention	No Services	0	No Referral	No Treatment
			0.5	Referral to Education	
	Intervention	Low Level Services recommended, but due to staffing/budget restraints, most "I" youth got minimal-to-no services	1	Outpatient Treatment	Treatment
	Treatment	Treatment Services	2	Intensive Outpatient Treatment	
			3	Inpatient/Clinically Managed (possible withdrawal)	
			4	Medically Managed Care (detox)/Intensive Inpatient (Refer to ER)	

¹Cross-walk designed to illustrate how the historic Substance Abuse treatment need levels compare to the new (more robust and descriptive) Substance Abuse treatment referral levels. This cross-walk is intended to show general transference, but is not based on actual data.

²The Adolescent Self-Assessment Profile (ASAP) was administered to youth to determine the "Treatment" level criteria.

*DYS began publishing SUS (PIT) category ADP in FY 1999-00, utilization of these tools by the Division (SUS-1A & ASAP) may have began earlier. Reference dates below.

- SUS adolescent version (1997)
- ASAP version I (1991)
- ASAP version II (1998)
- ASAP booklet version 1098, (Oct 1998, assumed)
- ASAP User's Guide (2005)

Glossary of Terms Used

Disclaimer: *These definitions are provided for quick reference purposes only. Please refer to the Colorado Revised Statutes for more complete definitions of legal categories and conditions.*

Adjudication – The result of an adjudicatory hearing in which the court determines that it has been proven beyond a reasonable doubt that a juvenile has committed a delinquent act, or that a juvenile has pleaded guilty to committing a delinquent act.

Aggravated Offender (Sentence Type) – see *Sentencing Special Offenders*.

Assessment - Youth committed to DYS are assessed to determine a youth's classification and risk level, as well as needs for appropriate services, placement and program referral.

Average Daily Population (ADP) - The average number of youth present in a facility or program during the reporting period.

Colorado Client Assessment Record (CCAR) - An assessment tool used to evaluate mental health treatment needs.

Colorado Juvenile Risk Assessment (CJRA) - An assessment tool used to determine risk of recidivism. The comprehensive, empirically validated risk assessment allows the Division to identify and respond to the criminogenic factors directly contributing to youth offending behavior.

Clients Served: Commitment & Parole - The total number of youth served in a particular program during the reporting period. Total clients served in a given category (e.g. secure or staff-supervised) represent unduplicated counts of clients served in those categories. Since youth can be served in more than one type of program in the course of a year, the total clients served in a particular category will not equal the sum of the clients served in each program.

Clients Served: Detention - The total number of youth served in a particular program during the reporting period. Total clients served in a facility or program (e.g. Adams YSC) represents unduplicated counts of clients served in those facilities. Since the same youth can have multiple admissions to detention and be served in more than one particular facility in the course of a year, the total clients served in all facilities will not equal the sum of the clients served in each facility.

Commitment - Commitments are dispositions of juvenile cases resulting in the transfer of legal custody to the Department of Human Services by the court as a result of an adjudicatory hearing on charges of delinquent acts committed by the youth.

Commitment Sentence Type - Juveniles who have been adjudicated delinquent and committed to the Division of Youth Services can be given either non-mandatory or mandatory sentences. Mandatory sentences require that a youth spend a specified minimum amount of time in out-of-home placement and can include repeat and violent offenders. Juveniles can also be sentenced as aggravated offenders (Section 19-2-601, C.R.S.).

Community Residential Placement – DYS contracts with a number of private vendors to provide community-based programs to youth presenting the lowest risk of re-offending and youth transitioning from more secure programs.

Department of Corrections (DOC) - the principal department of the Colorado state government that operates the state adult prisons.

Detention - The custodial status of youth who are being confined or supervised after arrest or while awaiting the completion of judicial proceedings. Detention youth are served in secure state-operated or staff-secure (privately-operated) facilities. Some detention youth are served in non-residential, community-based supervision programs.

Detention Admission - Each admission to detention for temporary custody of youth is tracked independently. In contrast to unduplicated counts of clients served in detention, one youth can have multiple admissions for a single incident. For example, if a youth is admitted to detention on a pretrial basis (preadjudicated) and released, a later sentencing to detention on the original charge would count as a separate admission, even though it is the same youth and the same incident. Likewise, if the youth serves the sentence on weekends, each weekend admission counts as a separate admission.

Detention Capacity Strain – Percentage of days where detention bed usage is at or above 90% of capacity.

Detention Maximum Bed Usage – Represents the maximum number of youth in detention at any given point during the day.

Detention Screen - Refers to Colorado SB94 Juvenile Detention Screening and Assessment Guide (JDSAG), which is a screening guide designed to enhance consistency in the detention screening process.

Detention Sentence - The court imposed sanction of confinement to a detention facility as a disposition of a delinquency adjudication. Major sentence types include probation sentences, traffic sentences, handgun sentences, municipal sentences, game and fish sentences, contempt sentences, and non-probation sentences for a delinquent act.

Discharge - Time at which youth have completed their commitment and are no longer under the supervision and custody of the Division; most often directly following the completion of the parole period.

Initial Commitment Classification Instrument (ICCI) - An objective commitment classification instrument is administered during assessment to guide the placement decisions concerning the type of commitment program most suitable for individual youth given the severity of their commitment offense coupled with the risk of re-offending.

Interstate Compact on Juveniles (ICJ) - A cooperative program amongst states and jurisdictions that provides for the uniform interstate supervision of juveniles on probation or parole.

Length of Service (LOS): Commitment - All commitment LOS figures are measured in months and are calculated for those discharged youth who spent time in the program for which LOS is reported (e.g., assessment, secure, staff secure, and community programs) prior to parole.

Length of Service (LOS): Parole - The amount of time spent on parole status. Parole LOS is measured in months and is based on discharged youth.

Length of Service (LOS): Commitment & Parole - The average amount of time in DYS custody (sentence start date to discharge date including parole) for all youth discharged from DYS during the reporting period, not including escape time.

Length of Stay (LOS): Detention - The amount of time spent in a detention facility or program during the time period. All detention LOS figures are measured in days and are based on released youth.

Mandatory Sentence Offender- see *Sentencing Special Offenders*.

Municipal Sentence - Detention sentence imposed by a municipal court for violation of municipal ordinances.

New Commitment - Commitment of youth who were not previously committed, or who were previously committed but had been discharged from DYS.

Non-Mandatory Sentences - These sanctions involve no minimum out-of-home sentence length. The maximum sentence length cannot exceed 24 months. The Juvenile Parole Board determines release from commitment to parole status.

Other Residential – Placements include Job Corps, Group Homes, Hospitalization, etc.

Parole - The status of an offender conditionally released from a residential setting by discretion of the Juvenile Parole Board. Colorado juvenile offenders have a mandatory minimum parole length of 6 months. While on parole a youth is placed under the supervision of a parole officer and is required to observe conditions of release set by the parole officer and the Juvenile Parole Board.

Parole Revocation - The administrative action of the Juvenile Parole Board, which removes a youth from parole status in response to a violation of lawfully required conditions of parole, including the prohibition against commission of a new offense.

Parole Suspension - The administrative action of the Juvenile Parole Board, which removes a youth from parole status in response to a violation of lawfully required conditions of parole, including the prohibition against commission of a new offense. Reconsideration of parole must occur within 90 days on a date determined by the Juvenile Parole Board.

Parole Violation – Actions by a parolee that do not conform to the conditions of parole.

Preadjudicated - The legal status of youth pending delinquency adjudication decisions. Often these youth are referred to as pre-trial youth since they are generally admitted to detention pending some

court action. This category also includes youth who are serving a sentence, such as probation, on a prior delinquency adjudication and who are in detention pending a new court action.

Prior Adjudications - Adjudications that occurred prior to the current detention or commitment event.

Prior Out-of-home Placements - Placements in Social Services or DYS residential programs or other treatment programs prior to the current commitment sentence.

Recidivism – An adjudication or conviction for a new felony or misdemeanor offense that occurred within one, two, or three years following discharge from the Division of Youth Services.

Repeat Offender - see *Sentencing Special Offenders*.

Regional Management Structure - Decentralized DYS management structure comprised of four geographic regions in the state.

Residential Programs - Programs that provide 24-hour care.

Secure Residential Facility – A facility with physical security features such as locked doors, sally-ports, and correctional fencing.

Sentencing Special Offenders (see Section 19-2-908, C.R.S.)

- a. ***Mandatory Sentence Offender*** – These sanctions specify a minimum time period of up to 24 months or less during which a youth must be in an out-of-home placement.
- b. ***Repeat Offender (Sentence Type)*** - A 'repeat' sentence type can be imposed on a juvenile who has been previously adjudicated a juvenile delinquent, and is adjudicated a juvenile delinquent for a delinquent act that constitutes a felony, or if his or her probation is revoked for a delinquent act that constitutes a felony. The court may or may not designate a minimum sentence length.
- c. ***Violent Offender (Sentence Type)*** - A juvenile may be sentenced as a violent offender if he or she is adjudicated a juvenile delinquent for a delinquent act that constitutes a crime of violence as defined in Section 16-11-309(2), Colorado Revised Statutes.
- d. ***Aggravated Offender (Sentence Type)*** – These sanctions specify a time period of three to seven years, during which time a youth must remain in the custody of the Department of Human Services. Contingent upon court approval, youth may be eligible for non-secure placement, parole, or transfer to the Department of Corrections (adult corrections).

Staff-Supervised Residential Facility – Privately owned and operated, staff-supervised facilities provide 24-hour line of sight supervision of youth.

State Owned / Privately Operated Programs - Detention or commitment programs which are administered by contract service providers in DYS owned facilities.

State Owned / State Operated Programs - Detention or commitment programs which are administered by DYS employees in DYS owned facilities.

Violent Offender (Sentence Type) – see *Sentencing Special Offenders*.

Youthful Offender System (YOS) - a maximum security prison in Pueblo, Colorado, that houses male and female offenders between ages 14–25. Inmates at YOS have all been convicted of a felony (for crimes committed when youth were between 14 – 19 years old) and sentenced as adults (prior to their 21st birthday) through the state's Department of Corrections system.

YTD: Year to Date