

Fiscal Year 2016 - 2017

Management Reference Manual



COLORADO

**Office of Children,
Youth & Families**

Division of Youth Services

January 2018

This manual provides the information most often requested on DYS client populations. Any questions concerning the data presented in this manual may be directed to Data Management and Analysis, Division of Youth Services, 4255 S. Knox Court, Denver, CO 80236, or Sally.Hill@state.co.us

Colorado Department of Human Services
Office of Children, Youth and Families
Division of Youth Services

January, 2018

<https://www.colorado.gov/cdhs/dys>



COLORADO

Office of Children,
Youth & Families

Division of Youth Services

Anders Jacobson, Director

The Colorado Department of Human Services, Office of Children, Youth, and Families, Division of Youth Services (DYS) is pleased to release the **Fiscal Year (FY) 2016-17 Management Reference Manual**.

This manual is designed to answer many of the data inquiries that are commonly asked of the Division. The manual is arranged by youth population (i.e., *Senate Bill 91-94, Detention, Commitment, and Parole*) and provides annual trend data covering several years. In addition to traditional demographic information, this manual attempts to provide a more comprehensive description of the youth served by the Division. Youth measures such as criminogenic risk, behavioral health treatment needs, and history of delinquency allow the Division to gain a better understanding of how evolving youth populations impact system measures such as *Length of Service (LOS), Average Daily Population (ADP), and Recidivism*.

As an overview, the Division continues to experience declines in youth population. The detention and commitment populations during FY 2016-17 demonstrated declines in ADP (6.5% and 6.0%, respectively) compared to the previous fiscal year, and represent the 11th straight year of decline for both populations. Similar to the pattern of decline observed among the detention and commitment populations, the ADP for the parole population decreased by 10.5%, resuming an overall trend of decline over the past 11 years.

Other important highlights include:

- For the fourth consecutive year, Hispanic youth comprised the largest ethnic group among the DYS newly committed population at 43.0%, while only 21.3% of the total population in Colorado identify as Hispanic (U.S. Census Bureau, 2016). Anglo-Americans comprised 40.2% of the population, followed by African-Americans (15.7%), Native Americans (0.5%), Asian Americans (0.3%), and 0.3% identifying as Other racial groups.
- In FY 2016-17, the number of newly committed youth declined for the 12th consecutive year, which represents a 60% decline in this population between FY 2004-05 (950) and FY 2016-17 (381).
- The recidivism rate for committed youth in Colorado continues to be among the most rigorously evaluated in the nation, measuring recidivism for three years post-discharge. The Division's one-year recidivism rate is 31.5%, and remains close to the ten-year average of 30.5%.

Thank you for your interest in the Division of Youth Services. Additional information is available on the Division's web site at <http://www.colorado.gov/cdhs/dys>.

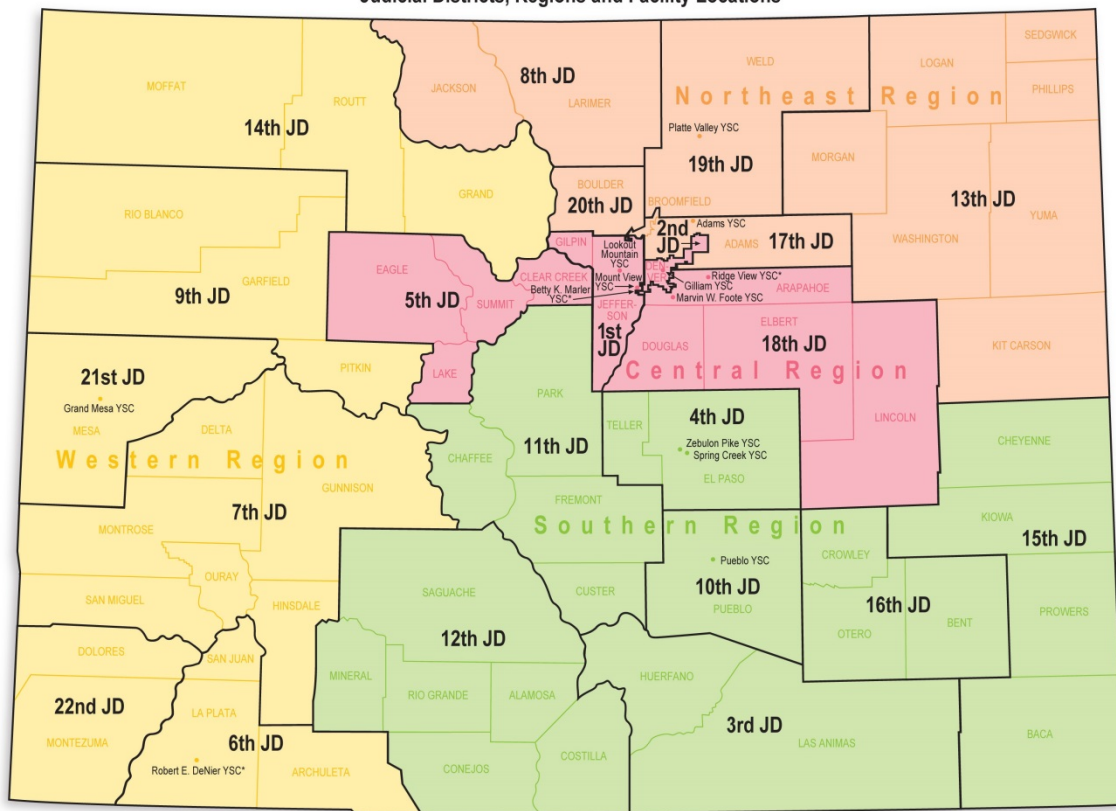
Sincerely,

Anders Jacobson
Director, Division of Youth Services



Department of Human Services
Office of Children, Youth and Families
Division of Youth Services
Statewide Map

Judicial Districts, Regions and Facility Locations



*privately operated (state owned)

TABLE OF CONTENTS

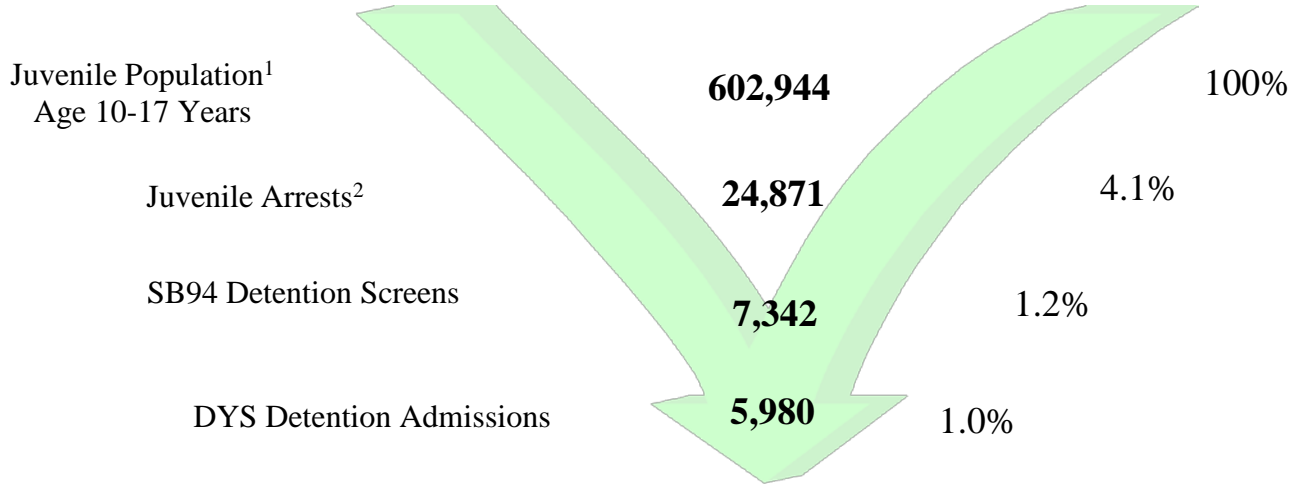
Management Reference Manual Fiscal Year 2016-2017

Section I: Colorado State Totals	
Filtering Process to Detention	1
Filtering Process to Commitment	2
All Clients Population Data	3
Section II: Senate Bill 91-94 Program Services	
Program Outcomes, ADP & JDSAG Overview	4
Section III: Detention Program Services	
Detention Population Trends	5
Detention Maximum Bed Usage Trends	7
Detention Reason Detained Overview	8
Detention Population by Program	9
Detention Population Trends, ADP by Program	10
Detention Population Demographic Trends	11
Detained Youth Demographic Trend Graphs	9
Detention Admission Demographic Trends by Gender	13
Detention Admission Demographic Trends by Ethnicity	14
Detention Population Overview by Region & Judicial District	16
Detention Population Overview, Age by Region & Judicial District	17
Section IV: Commitment Program Services	
Commitment Population Trends	18
New Commitment Trends by Previous Juvenile Justice Involvement	20
Commitment Population Trends by Program Type	21
Committed Youth Population by Program (<i>continued</i>)	14
Commitment Population, Clients Served & ADP by Program	22
New Commitment & ADP Demographic Trends	24
New Commitment Demographic Trends by Gender	25
New Commitment Trends by Gender	19
New Commitment Demographic Trends by Ethnicity	28
New Commitment Trends by Youth Acuity (CJRA Risk)	32
New Commitment First Placement Flowchart	33
Commitment Population ADP Trends & Special Populations	34
Commitment Population Length of Service Trends	35
Commitment Overview by Region & Judicial District	36
Commitment Overview, Ethnicity by Region & Judicial District	37
Section V: Parole Program Services and Discharges	
Parole Population Trends	38
Parole Population Demographic Trends	40
Section VI: Discharges	
Discharge Trends, Overall and by Age	41
Discharge Placement Trends	42
Parole Adjustment and Program Status at Discharge	43
Section VII: Regional Summaries	
Commitment Population Demographic Trends	44
Section VIII: Recidivism	
Recidivism Trends	48
Cross-Walk: DYS Substance Use Disorder Treatment Services	Appendix A
Glossary of Terms	Appendix B

COLORADO STATE TOTALS

Fiscal Year 2016-2017

Juvenile Justice Filtering Process to Detention



	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Age 10-17 population ¹	556,893	566,240	577,760	588,083	602,944
Juvenile Arrests ²	30,399	27,773	28,694	27,370	24,871
Arrests as % of population	5.5%	4.9%	5.0%	4.7%	4.1%
SB94 Detention Screens	8,188	7,871	8,018	7,595	7,342
Detention Admissions	7,324	6,783	7,024	6,510	5,980
Admissions as % of Population	1.3%	1.2%	1.2%	1.1%	1.0%

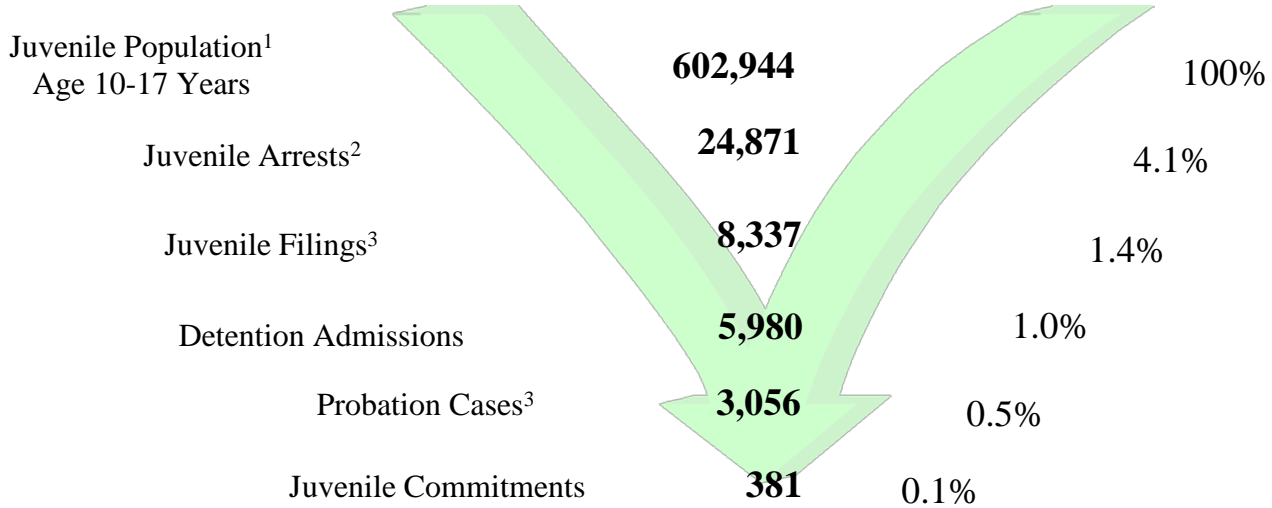
¹Colorado State Department of Local Affairs. Population data are reported for calendar years and based upon the 2010 census. (<http://www.dola.state.co.us/cedis.html>).

²Colorado Bureau of Investigations, *Crime in Colorado 2016*.

COLORADO STATE TOTALS

Fiscal Year 2016-2017

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Arrests as % of population	5.5%	4.9%	5.0%	4.7%	4.1%
Juvenile Delinquency Filings ³	9,124	8,623	8,786	8,604	8,337
Juvenile Detention Admissions	7,324	6,783	7,024	6,510	5,980
Number of New Probation Cases (reg. & ISP) ³	4,296	3,702	3,462	3,339	3,056
Number of New Commitments	488	474	410	387	381
Commitments as % of Population	0.1%	0.1%	0.1%	0.1%	0.1%

¹Colorado State Department of Local Affairs. Population data are reported for calendar years and based upon the 2010 census.

(<http://www.dola.state.co.us/cedis.html>).

²Colorado Bureau of Investigations, *Crime in Colorado 2016*.

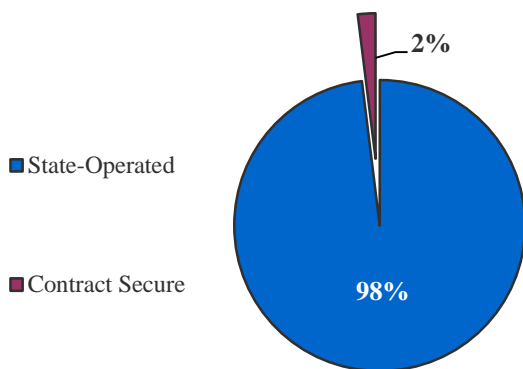
³Colorado Judicial Branch FY 2017 Annual Statistical Report.

ALL CLIENTS POPULATION DATA

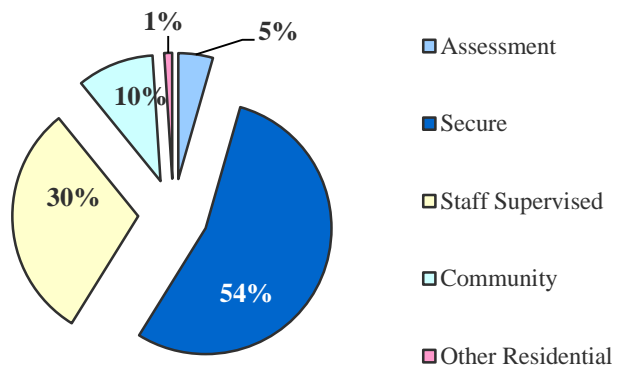
Fiscal Year 2016-2017

DETAINED YOUTH	<i>Unique Clients Served¹</i>	New Admissions*	ADP	LOS
State-Operated	3,453	5,863	252.1	15.3 days
Contract Secure	94	117	5.1	14.7 days
<i>Unique Client Count</i>	3,521	Total 5,980	257.1	15.3 days
COMMITTED YOUTH		New Commitments*	ADP	LOS
Assessment	419		28.9	0.9 month
Secure	922		354.2	11.0 months
Staff Supervised	493		197.3	6.8 months
Community	252		64.0	2.3 months
Other Residential ³	33		6.7	0.2 month
<i>Unique Client Count</i>	1,292	Total 381	651.1	20.3 months
PAROLED YOUTH		New Intakes*	ADP	LOS
<i>Unique Client Count</i>	625	Total 356	220.4	7.3 months
ALL YOUTH			ADP	LOS
<i>Unique Client Count</i>	4,802	Total	1,128.6	27.4 months

Detention ADP
FY 2016-17



Commitment ADP
FY 2016-17



¹Unique Clients Served is an unduplicated count of youth. These counts are not a sum of individual program areas, as youth are often served in multiple program areas (e.g., assessment and secure) throughout the fiscal year.

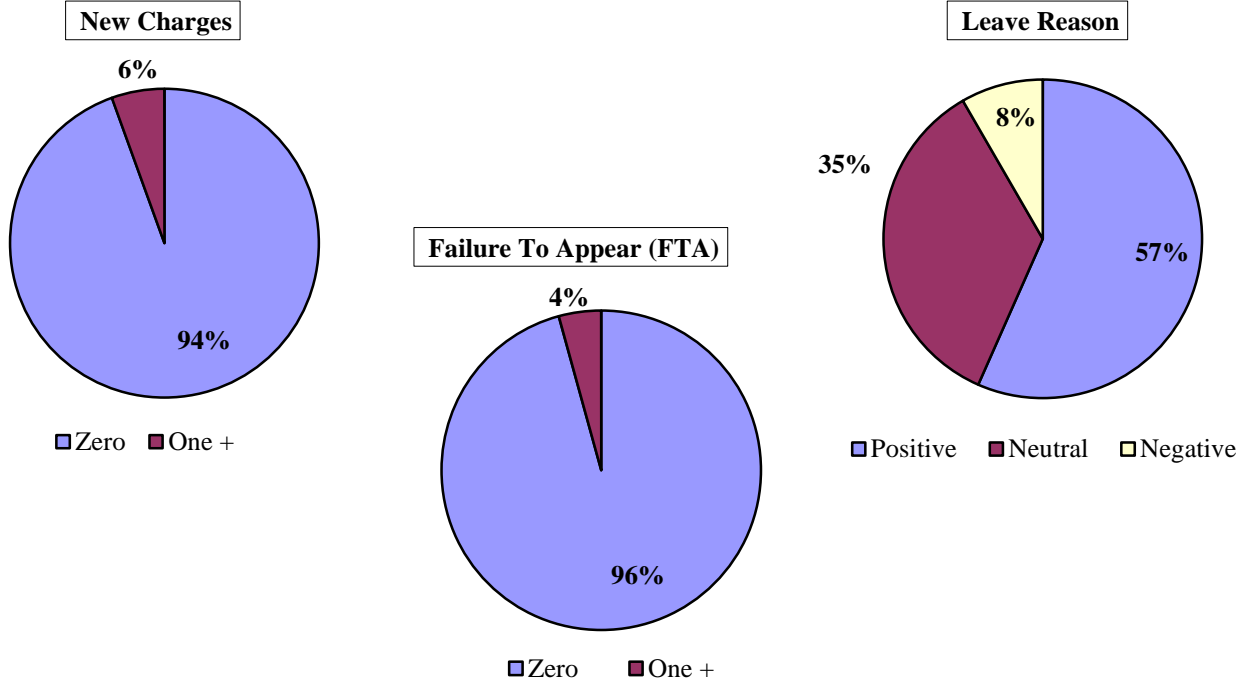
²Other Residential includes Group Homes, Job Corps, Hospitalizations, Shelter Care, etc.

*Individual youth (unique clients) can have multiple detention admissions, new commitments, and new parole intakes throughout the fiscal year.

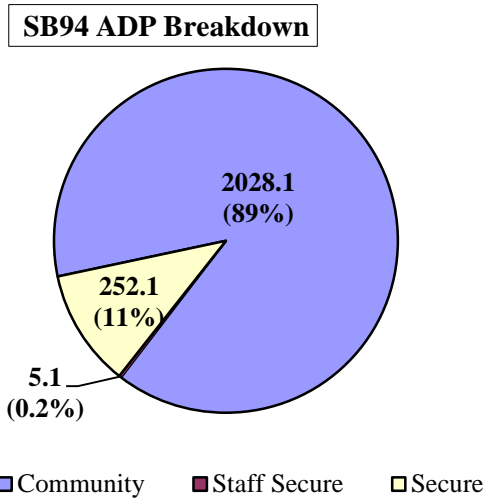
SENATE BILL 91-94
PROGRAM OUTCOMES, ADP & JDSAG OVERVIEW

Fiscal Year 2016-2017

SB94 OUTCOMES



ADP **JDSAG¹ Results**



Actual Placement	
Secure	82.8%
Staff Secure	0.9%
Residential/Shelter	0.5%
Home w/ Services	8.0%
Release	7.7%
TOTAL	100.0%

¹Juvenile Detention Screening and Assessment Guide is required for each detention admission.

DETENTION POPULATION TRENDS

10 Year Detention Trends

Fiscal Year	Clients Served ¹	Percentage Change +/-	New Admits	Percentage Change +/-	ADP	Percentage Change +/-	LOS (Days)	Percentage Change +/-
2007-08	6,589	-8.4%	10,792	1.9%	408.8	-1.5%	13.7	-2.1%
2008-09	6,409	-2.7%	10,295	-4.6%	398.7	-2.5%	13.9	1.4%
2009-10	5,765	-10.0%	9,102	-11.6%	363.1	-8.9%	14.2	2.0%
2010-11	5,226	-9.3%	8,435	-7.3%	352.6	-2.9%	15.3	8.0%
2011-12	4,766	-8.8%	7,751	-8.1%	316.8	-10.2%	14.7	-4.2%
2012-13	4,401	-7.7%	7,324	-5.5%	307.6	-2.9%	15.1	3.3%
2013-14	4,013	-8.8%	6,783	-7.4%	290.6	-5.5%	15.4	1.8%
2014-15	4,012	-0.02%	7,024	3.6%	281.8	-3.0%	14.6	-5.3%
2015-16	3,808	-5.1%	6,510	-7.3%	275.0	-2.4%	15.4	5.5%
2016-17	3,521	-7.5%	5,980	-8.1%	257.1	-6.5%	15.3	-0.9%

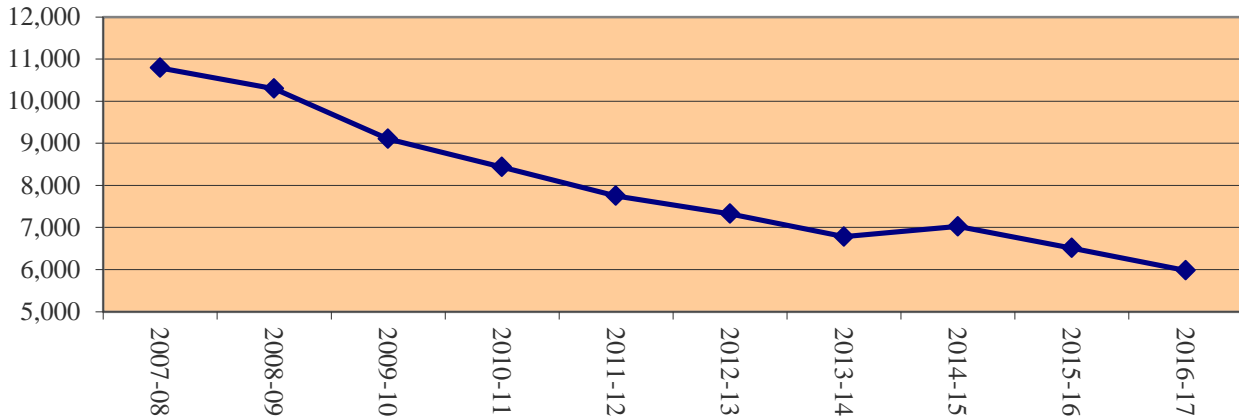
Fiscal Year 2016-17 was the fourth full year of detention operation under the new statewide cap of 382 youth that went into effect on April 1, 2013. Detention ADP follows an eleven year decline, with a decrease of 6.5% from the previous year. The average length of stay (LOS) for youth in detention remained just above 15 days. The number of clients served followed a 15-year trend of decline, with a decline of 7.5% from FY 2015-16. The number of new admissions decreased by 8.1% in FY 2016-17. Ninety-eight percent (98%) of detained youth were held in state-operated facilities, while only 2% of this year's new admissions were detained in a contracted secure or staff-secure facility.

¹Clients served counts are unduplicated.

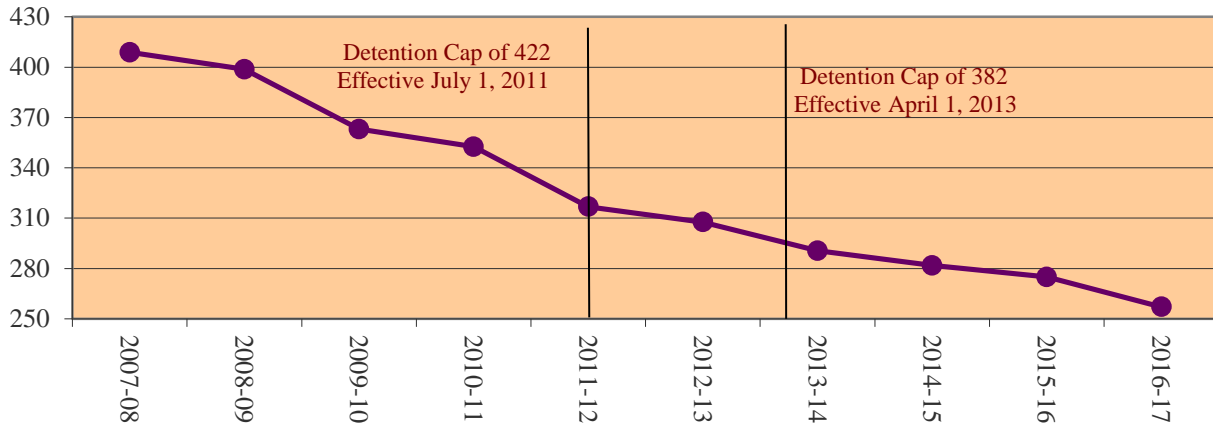
DETENTION POPULATION TRENDS

FY 2007-08 Through FY 2016-17

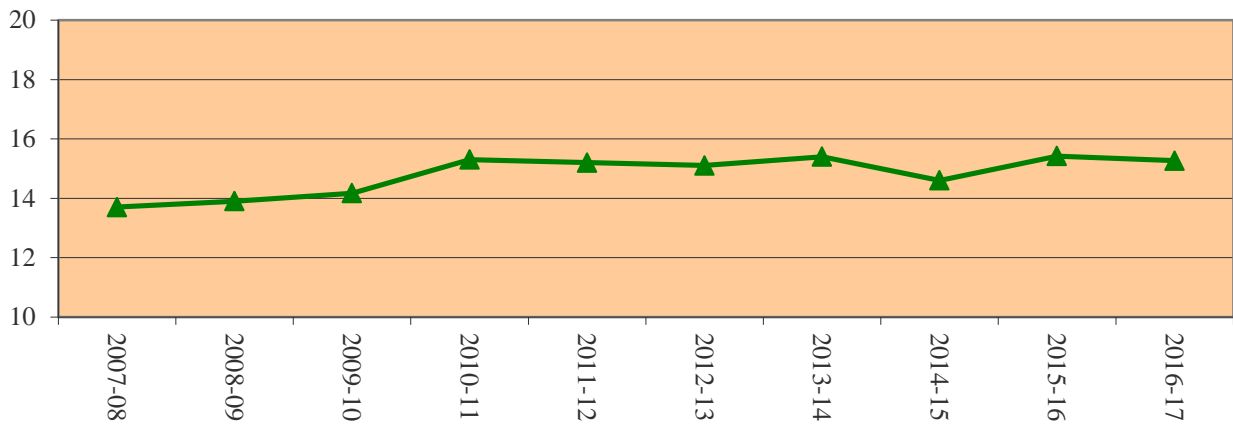
Trends in Detention Admissions



Trends in Detention ADP



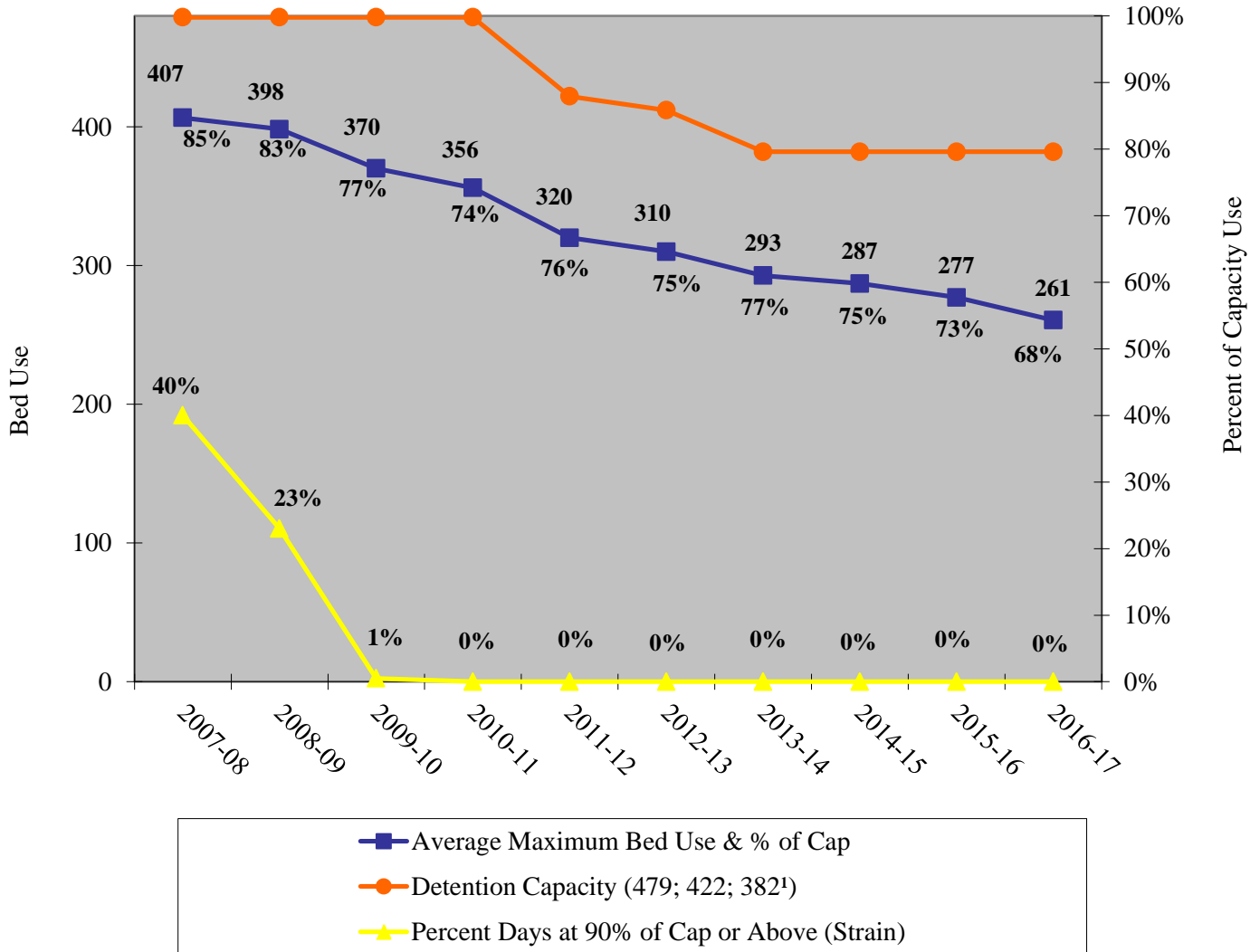
Trends in Detention LOS (Days)



DETENTION POPULATION TRENDS

FY 2007-08 Through FY 2016-17

AVERAGE MAXIMUM BED USAGE AND CAPACITY STRAIN TRENDS



Maximum Bed Usage represents the maximum number of youth in detention at any given point during the day. The graph above illustrates that during FY 2016-17, on average, the state was operating at a maximum daily count of 261 youth. This represents 68% of the capacity limit (382). In FY 2007-08, this figure reached 85% of capacity with an average maximum of 407 youth in detention on any given day (with a capacity of 479).

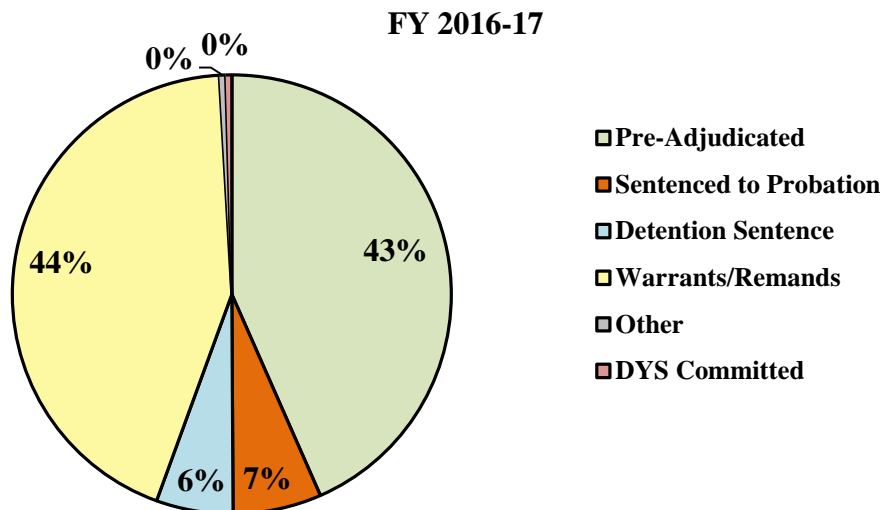
The percent of days when maximum beds used was at or above 90% of the statewide capacity is used as a measure of statewide capacity "strain" involved in managing the daily use of detention beds. For the seventh year in a row, DYS *did not* operate at 90% of capacity (or above) on any day in FY 2016-17. This is the 11th consecutive year of declining strain, after peaking 11 years prior in FY 2005-06, when the Division operated at or above 90% of the 479 capacity 66% of the time.

¹Effective April 1, 2013.

DETENTION REASON DETAINED OVERVIEW

FY 2015-16 Through FY 2016-17¹

	2015-16	2016-17
1) Pre-Adjudicated	42.9 %	43.4%
Felony	29.0 %	29.0%
Misdemeanor	13.8 %	14.4%
2) Sentenced to Probation	6.1 %	6.5%
Technical Violator	5.3 %	5.3%
New Charges	0.8 %	1.2%
3) Detention Sentence	5.3 %	5.7%
Probation Sentence	0.0 %	0.0%
Detention Sentence	4.9 %	5.2%
Valid Court Order (VCO) Truancy	0.3 %	0.3%
Awaiting DSS (Social Services) Placement	0.1 %	0.2%
4) Warrants/Remands	45.0 %	43.5%
Failure To Appear (FTA)	11.4 %	11.3%
Failure To Comply (FTC)	33.5 %	32.2%
5) Other	0.4 %	0.5%
Interstate Compact on Juveniles (ICJ) Hold	0.4 %	0.5%
Immigration Hold	0.0 %	0.0%
No Bond Hold	0.0 %	0.0%
Out-of-County Warrant	0.0 %	0.0%
6) DYS Committed	0.4 %	0.4%
Institutional	0.3 %	0.4%
Parole	0.1 %	0.1%



¹Based on New Detention Admissions; excludes missing data. Totals may not sum to 100.0% due to rounding.

**DETENTION POPULATION
BY PROGRAM**

Fiscal Year 2016-2017

	Operating Capacity	Clients Served ¹	New Admits	ADP	LOS (Days)
<i>State Operated</i>					
Adams YSC	30	363	494	21.8	16.4
Gilliam YSC	64	674	930	44.6	18.1
Grand Mesa YSC	27	226	357	17.8	18.6
Marvin W. Foote YSC	61	661	983	39.4	15.0
Mount View YSC	41	479	715	25.6	13.6
Platte Valley YSC	64	636	1,048	39.0	13.8
Pueblo YSC	28	343	503	18.3	13.5
Spring Creek YSC	51	588	833	45.7	20.3
<i>Subtotal State Operated</i>	<i>366</i>	<i>3,453</i>	<i>5,863</i>	<i>252.1</i>	<i>15.3</i>
<i>Privately Operated</i>					
Brown Center	3	13	15	0.4	10.9
Robert DeNier	9	48	61	2.8	16.5
Youthtrack (SLV ²)	4	33	41	1.8	15.8
<i>Subtotal Privately Operated</i>	<i>16</i>	<i>94</i>	<i>117</i>	<i>5.1</i>	<i>14.7</i>
STATEWIDE TOTAL	382	3,521	5,980	257.1	15.3

¹ Clients Served is an unduplicated count. Categorical totals are not a sum of individual program Clients Served.

² San Luis Valley.

DETENTION POPULATION TRENDS
ADP BY PROGRAM

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
<i>State Operated</i>					
Adams YSC	20.0	23.4	22.0	24.6	21.8
Gilliam YSC	56.2	55.9	53.4	54.3	44.6
Grand Mesa YSC	21.1	15.1	17.2	19.6	17.8
Marvin Foote YSC	55.2	46.9	47.3	39.8	39.4
Mount View YSC	30.5	29.3	29.0	27.2	25.6
Platte Valley YSC	51.0	48.8	50.9	43.7	39.0
Pueblo YSC	18.0	21.9	18.3	18.8	18.3
Spring Creek YSC	46.4	42.1	37.0	41.6	45.7
<i>Subtotal State Operated</i>	<i>298.4</i>	<i>283.4</i>	<i>275.0</i>	<i>269.6</i>	<i>252.1</i>
<i>Privately Operated</i>					
Brown Center	1.4	1.0	1.5	1.1	0.4
Robert DeNier	5.5	4.2	4.0	2.3	2.8
Youthtrack Alamosa (SLV ¹)	2.2	2.1	1.3	1.9	1.8
<i>Subtotal Privately Operated</i>	<i>9.1</i>	<i>7.3</i>	<i>6.8</i>	<i>5.3</i>	<i>5.1</i>
STATEWIDE DETENTION	307.6	290.6	281.8	275.0	257.1

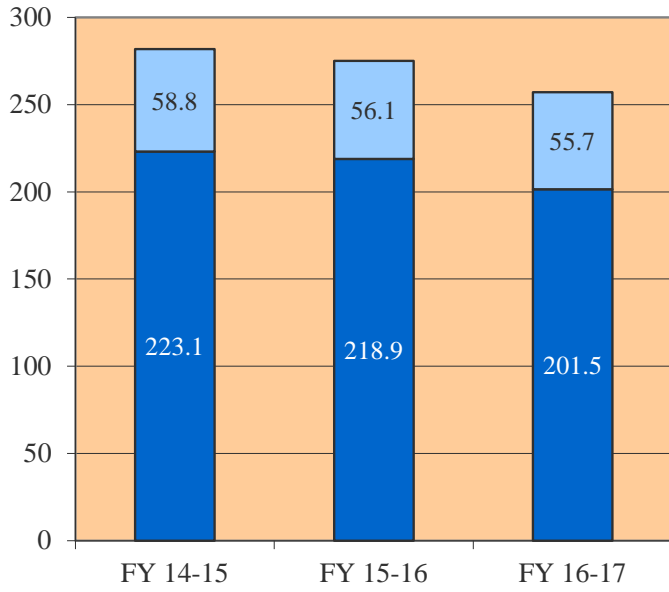
¹ San Luis Valley.

**DETENTION POPULATION
DEMOGRAPHIC TRENDS**

	FY 2014-15				FY 2015-16				FY 2016-17			
	New Admits	%	ADP	LOS (days)	New Admits	%	ADP	LOS (days)	New Admits	%	ADP	LOS (days)
GENDER												
Male	5,339	76.0%	223.1	15.3	5,034	77.3%	218.9	15.9	4,461	74.6%	201.5	16.0
Female	1,685	24.0%	58.8	12.6	1,476	22.7%	56.1	13.7	1,519	25.4%	55.7	13.1
TOTAL	7,024	100%	281.8	15.1	6,510	100%	275.0	15.3	5,980	100%	257.1	15.3
ETHNICITY												
Anglo-American	2,690	38.3%	105.0	14.1	2,504	38.5%	97.8	14.2	2,412	40.3%	99.5	14.4
African-American	1,355	19.3%	62.5	16.8	1,276	19.6%	62.5	17.4	1,139	19.0%	55.3	17.5
Hispanic/Latino	2,728	38.8%	104.9	14.2	2,510	38.6%	106.5	15.7	2,267	37.9%	95.7	15.1
Native American	81	1.2%	3.1	13.6	75	1.2%	3.0	13.3	60	1.0%	2.8	15.3
Asian-American	53	0.8%	3.1	14.8	45	0.7%	1.9	31.2	30	0.5%	1.2	14.3
Other	117	1.7%	3.3	12.1	100	1.5%	3.3	10.9	72	1.2%	2.7	14.9
AGE												
10 Years	7	0.1%	0.1	5.2	8	0.1%	0.1	2.9	20	0.3%	0.8	11.8
11 Years	56	0.8%	1.3	7.0	35	0.5%	1.1	12.9	37	0.6%	1.3	12.9
12 Years	128	1.8%	3.5	9.9	129	2.0%	3.1	9.3	113	1.9%	3.7	11.9
13 Years	405	5.8%	13.8	13.2	416	6.4%	13.1	11.1	338	5.7%	12.3	13.5
14 Years	949	13.5%	38.7	14.7	864	13.3%	36.9	16.0	802	13.4%	32.7	14.7
15 Years	1,625	23.1%	63.4	14.0	1,475	22.7%	61.0	15.8	1,326	22.2%	56.6	15.0
16 Years	1,900	27.1%	81.0	15.7	1,794	27.6%	83.1	16.6	1,642	27.5%	80.4	16.6
17 Years	1,949	27.7%	80.1	15.0	1,782	27.4%	76.5	15.2	1,695	28.3%	69.2	15.2
18 Years	5	0.1%	0.0	3.1	5	0.1%	0.0	1.9	6	0.1%	0.0	1.0
19 Years +	0	0.0%	0.0	0.0	2	0.0%	0.0	7.7	1	0.0%	0.1	36.0
Average Age at Admission				16.0 Years				16.0 Years				16.0 Years
Prior Admissions												
None	2,340	33.3%	64.0	10.1	2,155	33.1%	57.9	9.8	1,987	33.2%	56.2	9.6
One	1,259	17.9%	44.4	12.6	1,226	18.8%	47.5	14.1	1,051	17.6%	39.7	13.4
Two or more	3,425	48.8%	173.4	18.5	3,129	48.1%	169.6	19.8	2,942	49.2%	161.2	19.7
Program Type												
State Operated	6,877	97.9%	275.0	14.6	6,369	97.8%	269.6	15.5	5,863	98.0%	252.1	15.3
Privately Operated	147	2.1%	6.8	16.9	141	2.2%	5.3	14.0	117	2.0%	5.1	14.7

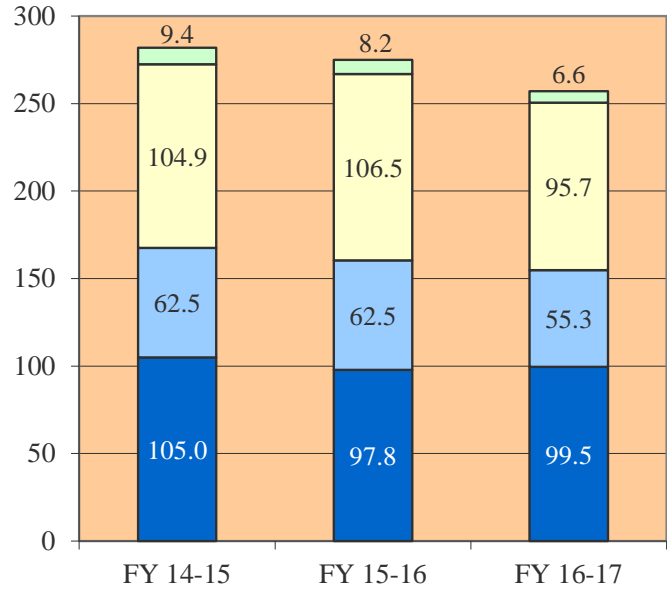
DETENTION POPULATION DEMOGRAPHIC TRENDS

Detention ADP by Gender



Female Male

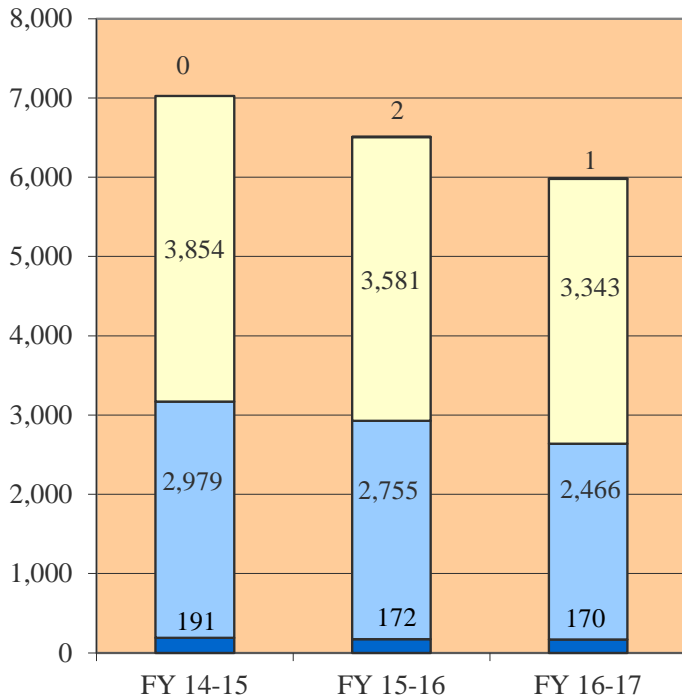
Detention ADP by Ethnicity



Anglo African-American
Hispanic/Latino Other*

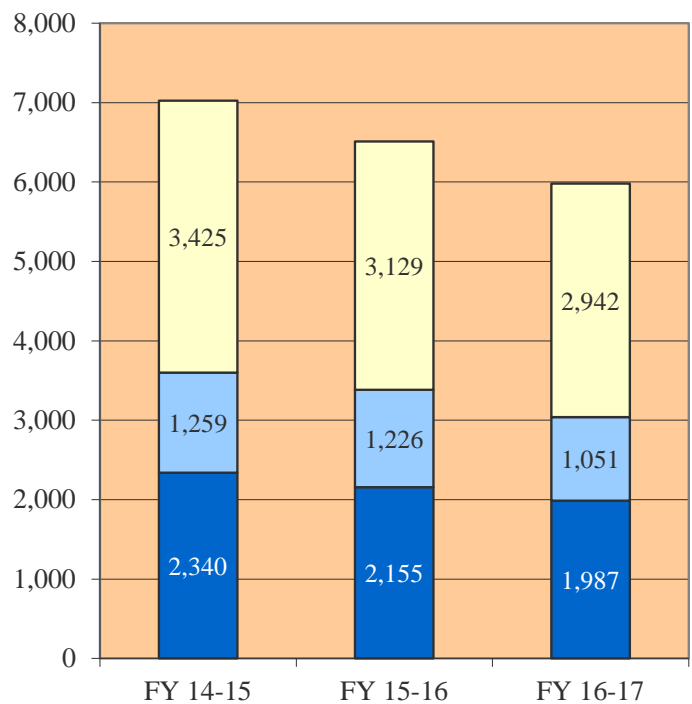
*Other includes Native American, Asian American, etc.

Detention Admissions by Age at Admission



10-12 Years 13-15 Years
16-18 Years 19-21 Years

Detention Admissions by Number of Prior Admissions

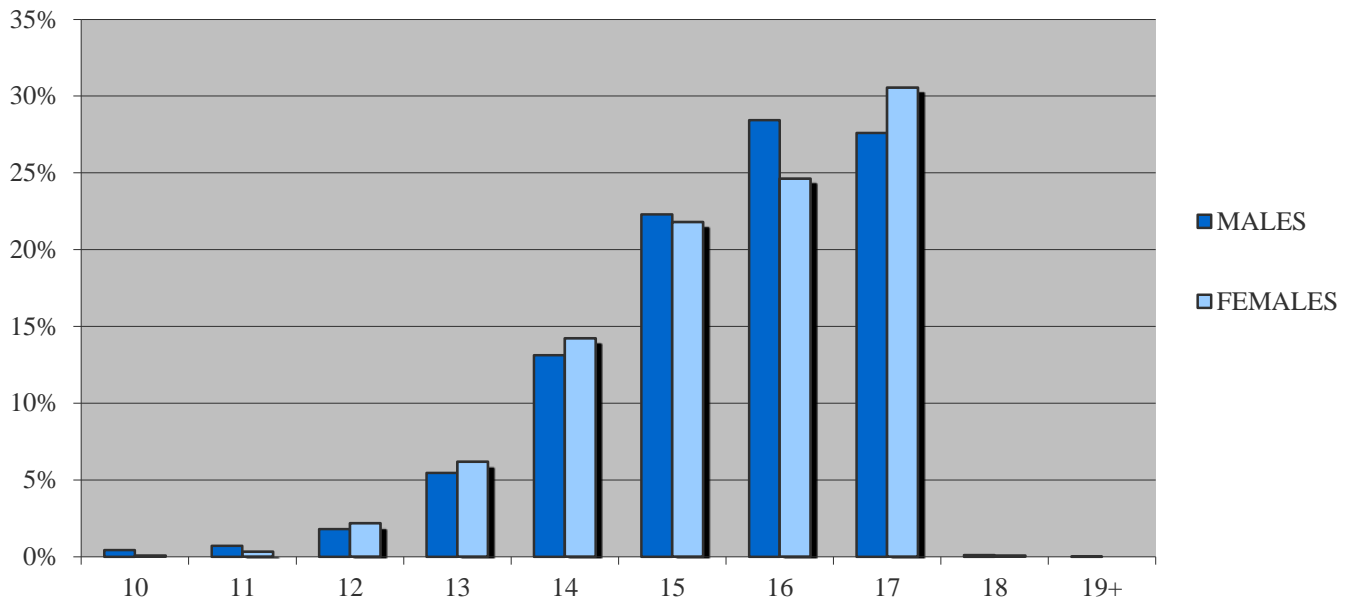


None One Two or more

DETENTION ADMISSIONS DEMOGRAPHIC TRENDS BY GENDER

	MALES						FEMALES					
	FY 2014-15		FY 2015-16		FY 2016-17		FY 2014-15		FY 2015-16		FY 2016-17	
	N	%	N	%	N	%	N	%	N	%	N	%
DEMOGRAPHIC DATA												
Ethnicity												
Anglo-American	2,028	36.7%	1,902	37.8%	1,758	39.4%	662	41.3%	602	40.8%	654	43.1%
African-American	1,046	19.0%	1,018	20.2%	919	20.6%	309	16.1%	258	17.5%	220	14.5%
Hispanic/Latino	2,072	41.1%	1,952	38.8%	1,677	37.6%	656	39.5%	558	37.8%	590	38.8%
Native American	57	1.2%	53	1.1%	36	0.8%	24	1.1%	22	1.5%	24	1.6%
Asian-American	42	0.3%	35	0.7%	27	0.6%	11	1.0%	10	0.7%	3	0.2%
Other	94	1.7%	74	1.5%	44	1.0%	23	1.0%	26	1.8%	28	1.8%
TOTAL NEW ADMISSIONS	5,339	100%	5,034	100%	4,461	100%	1,685	100%	1,476	100%	1,519	100%
Age at Admission												
10 Years	7	0.3%	8	0.2%	19	0.4%	0	0.0%	0	0.0%	1	0.1%
11 Years	48	0.7%	32	0.6%	32	0.7%	8	0.4%	3	0.2%	5	0.3%
12 Years	109	2.3%	98	1.9%	80	1.8%	19	1.3%	31	2.1%	33	2.2%
13 Years	299	6.4%	334	6.6%	244	5.5%	106	7.3%	82	5.6%	94	6.2%
14 Years	708	13.6%	675	13.4%	586	13.1%	241	13.5%	189	12.8%	216	14.2%
15 Years	1,192	20.5%	1,138	22.6%	995	22.3%	433	22.8%	337	22.8%	331	21.8%
16 Years	1,440	26.7%	1,344	26.7%	1,268	28.4%	460	27.7%	450	30.5%	374	24.6%
17 Years	1,532	29.3%	1,398	27.8%	1,231	27.6%	417	27.1%	384	26.0%	464	30.5%
18 Years	4	0.2%	5	0.1%	5	0.1%	1	0.0%	0	0.0%	1	0.1%
19 Years +	0	0.0%	2	0.0%	1	0.0%	0	0.0%	0	0.0%	0	0.0%
Avg. Age at Admission	16.0 Years		16.0 Years		16.0 Years		16.0 Years		16.0 Years		16.0 Years	
Prior Admissions												
None	1,750	32.8%	1,627	32.3%	1,405	31.5%	590	40.0%	528	35.8%	582	38.3%
One	950	17.8%	950	18.9%	783	17.6%	309	20.9%	276	18.7%	268	17.6%
Two or more	2,639	49.4%	2,457	48.8%	2,273	51.0%	786	53.3%	672	45.5%	669	44.0%

FY 2016-17 Age at Admission



**DETENTION POPULATION
DEMOGRAPHIC TRENDS BY ETHNICITY**

Age at Admission

			10	11	12	13	14	15	16	17	18	19+	TOTAL NEW ADMISSIONS	Average Age
Ethnicity														
Anglo-American	FY 16-17	N	12	19	53	142	281	538	715	651	1	0	2,412	16.0
		%	0.5%	0.8%	2.2%	5.9%	11.7%	22.3%	29.6%	27.0%	0.0%	0.0%	100.0%	
	FY 15-16	N	3	19	43	143	337	552	716	688	3	0	2,504	16.0
		%	0.1%	0.8%	1.7%	5.7%	13.5%	22.0%	28.6%	27.5%	0.1%	0.0%	100.0%	
	FY 14-15	N	2	36	55	157	330	565	733	808	4	0	2,690	16.0
		%	0.1%	1.3%	2.0%	5.8%	12.3%	21.0%	27.2%	30.0%	0.1%	0.0%	100.0%	
African-American	FY 16-17	N	4	5	24	57	138	243	320	345	3	0	1,139	16.1
		%	0.4%	0.4%	2.1%	5.0%	12.1%	21.3%	28.1%	30.3%	0.3%	0.0%	100.0%	
	FY 15-16	N	4	7	38	67	178	299	329	353	1	0	1,276	16.0
		%	0.3%	0.5%	3.0%	5.3%	13.9%	23.4%	25.8%	27.7%	0.1%	0.0%	100.0%	
	FY 14-15	N	1	5	21	61	203	321	393	350	0	0	1,355	16.0
		%	0.1%	0.4%	1.5%	4.5%	15.0%	23.7%	29.0%	25.8%	0.0%	0.0%	100.0%	
Hispanic/Latino	FY 16-17	N	1	12	35	132	363	508	570	645	1	0	2,267	16.0
		%	0.0%	0.5%	1.5%	5.8%	16.0%	22.4%	25.1%	28.5%	0.0%	0.0%	100.0%	
	FY 15-16	N	1	8	42	180	334	587	688	668	1	1	2,510	16.0
		%	0.0%	0.3%	1.7%	7.2%	13.3%	23.4%	27.4%	26.6%	0.0%	0.0%	100.0%	
	FY 14-15	N	3	14	45	171	387	678	701	729	0	0	2,728	16.0
		%	0.1%	0.5%	1.6%	6.3%	14.2%	24.9%	25.7%	26.7%	0.0%	0.0%	100.0%	
Native American	FY 16-17	N	1	0	0	1	5	14	15	23	1	0	60	16.4
		%	1.7%	0.0%	0.0%	1.7%	8.3%	23.3%	25.0%	38.3%	1.7%	0.0%	100.0%	
	FY 15-16	N	0	0	3	7	5	11	20	29	0	0	75	16.2
		%	0.0%	0.0%	4.0%	9.3%	6.7%	14.7%	26.7%	38.7%	0.0%	0.0%	100.0%	
	FY 14-15	N	0	0	0	3	12	22	21	23	0	0	81	16.1
		%	0.0%	0.0%	0.0%	3.7%	14.8%	27.2%	25.9%	28.4%	0.0%	0.0%	100.0%	
Asian-American	FY 16-17	N	0	0	0	0	6	5	8	11	0	0	30	16.4
		%	0.0%	0.0%	0.0%	0.0%	20.0%	16.7%	26.7%	36.7%	0.0%	0.0%	100.0%	
	FY 15-16	N	0	0	1	1	1	8	15	19	0	0	45	16.6
		%	0.0%	0.0%	2.2%	2.2%	2.2%	17.8%	33.3%	42.2%	0.0%	0.0%	100.0%	
	FY 14-15	N	1	0	1	3	5	15	21	7	0	0	53	15.8
		%	1.9%	0.0%	1.9%	5.7%	9.4%	28.3%	39.6%	13.2%	0.0%	0.0%	100.0%	
Other	FY 16-17	N	2	1	1	6	9	18	14	20	0	1	72	15.8
		%	2.8%	1.4%	1.4%	8.3%	12.5%	25.0%	19.4%	27.8%	0.0%	1.4%	100.0%	
	FY 15-16	N	0	1	2	18	9	18	26	25	0	1	100	15.8
		%	0.0%	1.0%	2.0%	18.0%	9.0%	18.0%	26.0%	25.0%	0.0%	1.0%	100.0%	
	FY 14-15	N	0	1	6	10	12	24	31	32	1	0	117	15.9
		%	0.0%	0.9%	5.1%	8.5%	10.3%	20.5%	26.5%	27.4%	0.9%	0.0%	100.0%	

DETENTION POPULATION
DEMOGRAPHIC TRENDS BY ETHNICITY

			Prior Admissions			TOTAL NEW ADMISSIONS
Ethnicity			None	One	Two or More	
Anglo-American	FY 16-17	N	876	450	1,086	2,412
		%	36.3%	18.7%	45.0%	100.0%
	FY 15-16	N	946	469	1,089	2,504
		%	37.8%	18.7%	43.5%	100.0%
	FY 14-15	N	1,016	486	1,188	2,690
		%	37.8%	18.1%	44.2%	100.0%
African-American	FY 16-17	N	304	168	667	1,139
		%	26.7%	14.7%	58.6%	100.0%
	FY 15-16	N	322	222	732	1,276
		%	25.2%	17.4%	57.4%	100.0%
	FY 14-15	N	370	232	753	1,355
		%	27.3%	17.1%	55.6%	100.0%
Hispanic/Latino	FY 16-17	N	722	405	1,140	2,267
		%	31.8%	17.9%	50.3%	100.0%
	FY 15-16	N	795	490	1,225	2,510
		%	31.7%	19.5%	48.8%	100.0%
	FY 14-15	N	849	488	1,391	2,728
		%	31.1%	17.9%	51.0%	100.0%
Native American	FY 16-17	N	24	10	26	60
		%	40.0%	16.7%	43.3%	100.0%
	FY 15-16	N	32	14	29	75
		%	42.7%	18.7%	38.7%	100.0%
	FY 14-15	N	28	17	36	81
		%	34.6%	21.0%	44.4%	100.0%
Asian-American	FY 16-17	N	19	2	9	30
		%	63.3%	6.7%	30.0%	100.0%
	FY 15-16	N	16	10	19	45
		%	35.6%	22.2%	42.2%	100.0%
	FY 14-15	N	22	12	19	53
		%	41.5%	22.6%	35.8%	100.0%
Other	FY 16-17	N	42	16	14	72
		%	58.3%	22.2%	19.4%	100.0%
	FY 15-16	N	44	21	35	100
		%	44.0%	21.0%	35.0%	100.0%
	FY 14-15	N	55	24	38	117
		%	47.0%	20.5%	32.5%	100.0%

**DETENTION POPULATION OVERVIEW
BY REGION & JUDICIAL DISTRICT**

Region	JD	NEW ADMISSIONS	Valid CJRA ¹	PERCENT HIGH RISK (CJRA) ²	ADP	LOS (days)
Central						
	1st	703	639	33.0%	24.2	12.1
	2nd	930	741	31.0%	43.4	17.0
	5th	26	22	9.1%	1.1	14.8
	18th	993	721	35.2%	40.5	14.3
Central Total		2,652	2,123	32.8%	109.2	14.7
Northeast						
	8th	285	274	47.4%	10.7	12.9
	13th	69	65	30.8%	2.9	11.7
	17th	479	406	15.0%	21.6	15.5
	19th	507	500	26.6%	18.8	13.1
	20th	197	180	60.0%	6.7	10.5
Northeast Total		1,537	1,425	31.7%	60.6	13.4
Southern						
	3rd	27	27	18.5%	0.6	8.4
	4th	808	760	20.5%	44.9	18.4
	10th	304	290	34.1%	11.4	13.0
	11th	117	70	30.0%	2.5	7.3
	12th	41	38	44.7%	1.8	15.7
	15th	35	29	27.6%	2.8	25.9
	16th	25	23	4.3%	0.8	11.2
Southern Total		1,357	1,237	24.8%	64.8	16.0
Western						
	6th	48	42	35.7%	2.3	15.7
	7th	63	59	57.6%	4.1	17.9
	9th	51	42	59.5%	2.4	16.3
	14th	11	9	44.4%	0.3	9.5
	21st	236	224	45.5%	11.1	15.1
	22nd	25	17	41.2%	0.9	10.1
Western Total		434	393	47.6%	21.0	15.3
Other³					0.8	
Statewide Total		5,980	5,178	31.7%	257.1	15.3

¹CJRAs are considered valid if they are administered within 14 days of the admit date, and are complete.

²High risk for recidivism on the Colorado Juvenile Risk Assessment (CJRA) Pre-Screen instrument; excludes missing data (missing = 13.4% statewide).

³DYS measures ADP by judicial district based on a maximum of three reasons detained per client. The "other" ADP comes from clients who exceed three reasons detained.

FY 2016-17 DETENTION OVERVIEW
ADMIT AGE BY REGION & JUDICIAL DISTRICT

Region	JD	ADMIT AGE																				TOTAL			
		10	11	12	13	14	15	16	17	18	19	20	ADP	%											
Central		ADP	%	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%
	1st	0.1	0%	0.0	0%	0.2	1%	0.9	4%	3.9	16%	4.6	19%	8.2	34%	6.3	26%	0.0	0%	0.0	0%	0.0	0%	24.2	100%
	2nd	0.01	0%	0.0	0%	1.2	3%	1.8	4%	6.0	14%	7.4	17%	13.6	31%	13.3	31%	0.0	0%	0.0	0%	0.0	0%	43.4	100%
	5th	0.0	0%	0.0	0%	0.0	0%	0.0	0%	0.1	12%	0.4	39%	0.3	31%	0.2	19%	0.0	0%	0.0	0%	0.0	0%	1.1	100%
	18th	0.0	0%	0.0	0%	0.4	1%	1.7	4%	4.4	11%	7.1	17%	16.5	41%	10.4	26%	0.0	0%	0.0	0%	0.0	0%	40.5	100%
Central Total		0.1	0.0	0.1	0.0	1.8	2%	4.4	4%	14.5	13%	19.6	18%	38.6	35%	30.2	28%	0.0	0%	0.0	0%	0.0	0%	109.2	100%
Northeast																									
	8th	0.1	1%	0.0	0%	0.3	2%	0.3	3%	2.1	20%	2.2	21%	2.6	25%	3.0	28%	0.0	0%	0.0	0%	0.0	0%	10.7	100%
	13th	0.0	0%	0.0	0%	0.1	3%	0.1	3%	0.3	9%	0.2	8%	1.0	36%	1.2	40%	0.0	0%	0.0	0%	0.0	0%	2.9	100%
	17th	0.0	0%	0.0	0%	0.3	1%	1.7	8%	2.1	10%	4.7	22%	7.1	33%	5.6	26%	0.0	0%	0.0	0%	0.0	0%	21.6	100%
	19th	0.0	0%	0.2	1%	0.4	2%	1.0	5%	2.8	15%	4.3	23%	5.3	28%	4.8	25%	0.0	0%	0.0	0%	0.0	0%	18.8	100%
	20th	0.0	0%	0.0	0%	0.2	4%	0.3	5%	0.9	13%	1.2	19%	2.6	39%	1.4	21%	0.0	0%	0.0	0%	0.0	0%	6.7	100%
Northeast Total		0.1	0.0	0.2	0.0	1.3	2%	3.4	6%	8.2	14%	12.6	21%	18.7	31%	15.9	26%	0.0	0%	0.0	0%	0.0	0%	60.6	100%
Southern																									
	3rd	0.0	0%	0.0	0%	0.0	0%	0.0	0%	0.2	38%	0.0	8%	0.1	15%	0.2	36%	0.0	0%	0.0	0%	0.0	0%	0.6	100%
	4th	0.3	1%	0.4	1%	0.3	1%	1.6	4%	4.4	10%	11.7	26%	13.2	29%	13.0	29%	0.0	0%	0.0	0%	0.0	0%	44.9	100%
	10th	0.1	1%	0.3	1%	0.2	2%	0.8	7%	1.4	12%	4.0	35%	2.1	19%	2.5	22%	0.0	0%	0.0	0%	0.0	0%	11.4	100%
	11th	0.0	0%	0.0	3%	0.0	0%	0.3	13%	0.3	12%	0.4	14%	0.6	25%	0.9	36%	0.0	0%	0.0	0%	0.0	0%	2.5	100%
	12th	0.0	0%	0.0	0%	0.0	0%	0.0	0%	0.3	17%	0.4	24%	0.3	20%	0.7	38%	0.0	0%	0.0	0%	0.0	0%	1.8	100%
	15th	0.0	0%	0.0	0%	0.0	0%	0.0	0%	0.2	6%	1.4	49%	0.7	27%	0.5	19%	0.0	0%	0.0	0%	0.0	0%	2.8	100%
	16th	0.0	0%	0.2	29%	0.0	1%	0.0	0%	0.0	3%	0.1	13%	0.2	19%	0.3	35%	0.0	0%	0.0	0%	0.0	0%	0.8	100%
Southern Total		0.4	0.0	0.9	0.0	0.5	0.0	2.7	4%	6.8	11%	18.0	28%	17.2	27%	18.2	28%	0.0	0%	0.0	0%	0.0	0%	64.8	100%
Western																									
	6th	0.0	0%	0.0	0%	0.0	0%	0.0	2%	0.4	18%	0.5	22%	0.9	38%	0.4	16%	0.0	0%	0.1	4%	0.0	0%	2.3	100%
	7th	0.0	0%	0.0	0%	0.0	0%	0.3	8%	0.1	1%	1.7	43%	0.9	23%	1.0	25%	0.0	0%	0.0	0%	0.0	0%	4.0	100%
	9th	0.0	0%	0.0	0%	0.0	0%	0.1	6%	0.3	12%	0.7	27%	0.4	17%	1.0	39%	0.0	0%	0.0	0%	0.0	0%	2.4	100%
	14th	0.0	0%	0.0	0%	0.0	0%	0.0	0%	0.0	0%	0.2	50%	0.1	27%	0.1	24%	0.0	0%	0.0	0%	0.0	0%	0.3	100%
	21st	0.2	2%	0.1	1%	0.1	1%	0.9	8%	2.0	18%	3.0	27%	2.7	25%	2.0	18%	0.0	0%	0.0	0%	0.0	0%	11.0	100%
	22nd	0.0	0%	0.0	0%	0.0	0%	0.1	6%	0.1	14%	0.1	6%	0.6	61%	0.1	13%	0.0	0%	0.0	1%	0.0	0%	0.9	100%
Western Total		0.2	1%	0.1	1%	0.1	1%	1.4	7%	2.8	14%	6.1	29%	5.6	27%	4.5	22%	0.0	0%	0.1	1%	0.0	0%	20.9	100%
Other ¹		0.0	0%	0.0	0%	0.0	0%	0.01	1%	0.4	47%	0.1	11%	0.2	20%	0.2	21%	0.0	0%	0.0	0%	0.0	0%	0.8	100%
Statewide Total		0.8	0%	1.3	1%	3.7	1%	12.3	5%	32.8	13%	56.5	22%	80.6	31%	69.0	27%	0.0	0%	0.1	0%	0.0	0%	257.1	100%

¹DYS measures ADP by judicial district based on a maximum of three reasons detained per client. The "other" ADP comes from clients who exceed three reasons detained.

COMMITMENT POPULATION TRENDS

10 Year Commitment Trends

Fiscal Year	Clients Served ¹	Percentage Change +/-	New Commits	Percentage Change +/-	Commitment ADP ²	Percentage Change +/-	LOS (Months)	Percent Change +/-
2007-08	2,700	-14.3%	795	-3.9%	1,287.9	-9.6%	18.5	-2.6%
2008-09	2,513	-6.9%	760	-4.4%	1,229.2	-4.6%	19.0	2.6%
2009-10	2,404	-4.3%	743	-2.2%	1,171.6	-4.7%	18.9	-0.4%
2010-11	2,215	-7.9%	646	-13.1%	1,041.3	-11.1%	18.2	-3.8%
2011-12	1,960	-11.5%	533	-17.5%	983.1	-5.6%	18.3	0.6%
2012-13	1,786	-8.9%	488	-8.4%	851.0	-13.4%	19.2	4.6%
2013-14	1,612	-9.7%	474	-2.9%	797.6	-6.3%	19.3	0.7%
2014-15	1,465	-9.1%	410	-13.5%	740.7	-7.1%	20.3	5.2%
2015-16	1,362	-7.0%	387	-5.6%	692.9	-6.5%	19.8	-2.5%
2016-17	1,292	-5.1%	381	-1.6%	651.1	-6.0%	20.3	2.6%

During FY 2016-17, the committed population experienced declines in all areas, with the exception of length of service. Commitment ADP decreased by 6% to an ADP of 651.1. The number of clients served decreased by 5.1%, which marked the 11th consecutive year of decline in unique youth served. The number of new commitments also decreased in FY 2016-17 with a small decline of 1.6% to 381. New commitment figures have not been this low since FY 1981-82 ($n = 404$). Commitment length of service (LOS) for youth who discharged during FY 2016-17 was 20.3 months, an increase of 2.6% from the FY 2015-16 LOS of 19.8.

In their December 2017 forecast estimates, Legislative Council Staff (LCS) projected that DYS' commitment population will continue to decline over the next three fiscal years, reaching 637 ADP by FY 2018-19. Similarly, population projections released in January 2017 by the Division of Criminal Justice (DCJ) also indicate a decline in DYS commitment levels, reaching 558.9 ADP by the end of FY 2018-19.

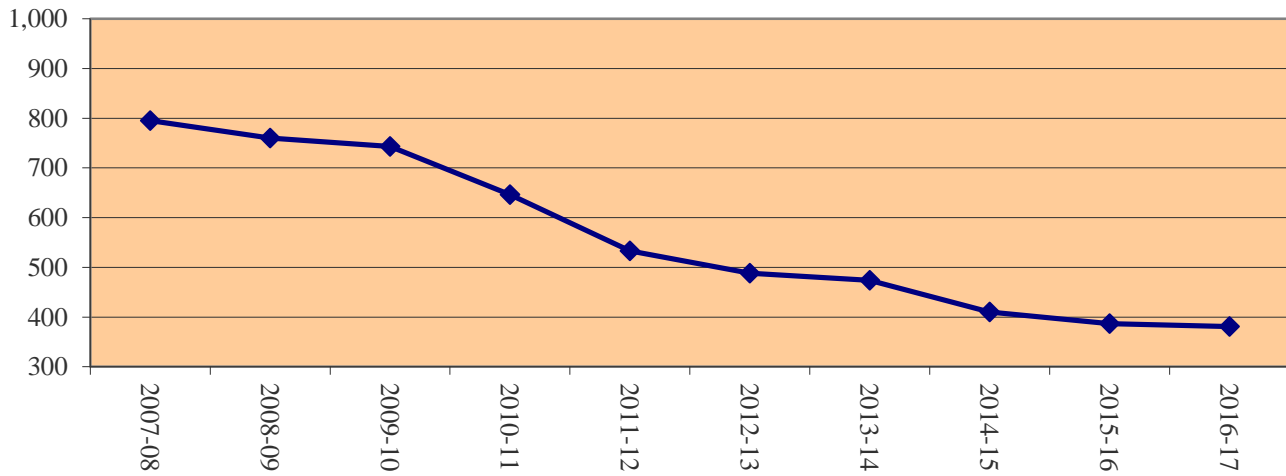
¹Clients Served is an unduplicated count.

²Commitment ADP includes secure, staff-supervised, and community based residential treatment programs.

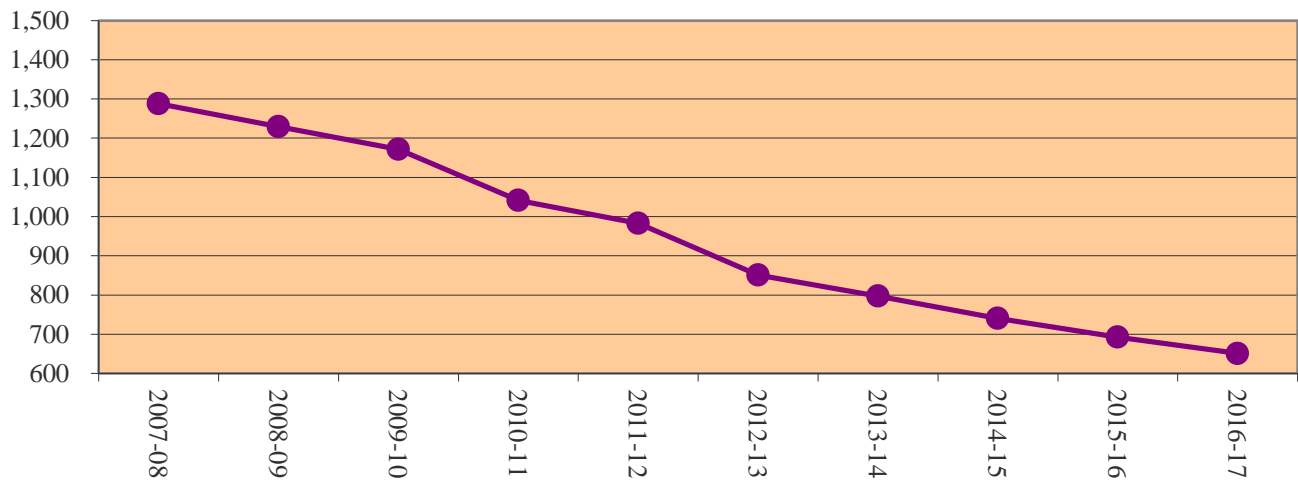
COMMITMENT POPULATION TRENDS

FY 2007-08 Through FY 2016-17

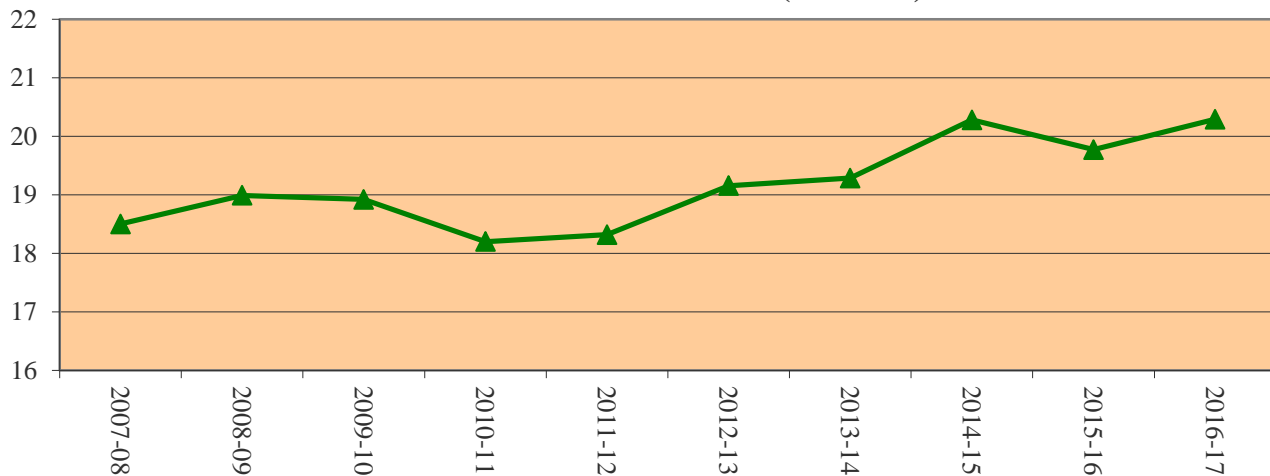
Trends in New Commitments



Trends in Commitment ADP



Trends in Commitment LOS (Months)



PREVIOUS JUVENILE JUSTICE INVOLVEMENT

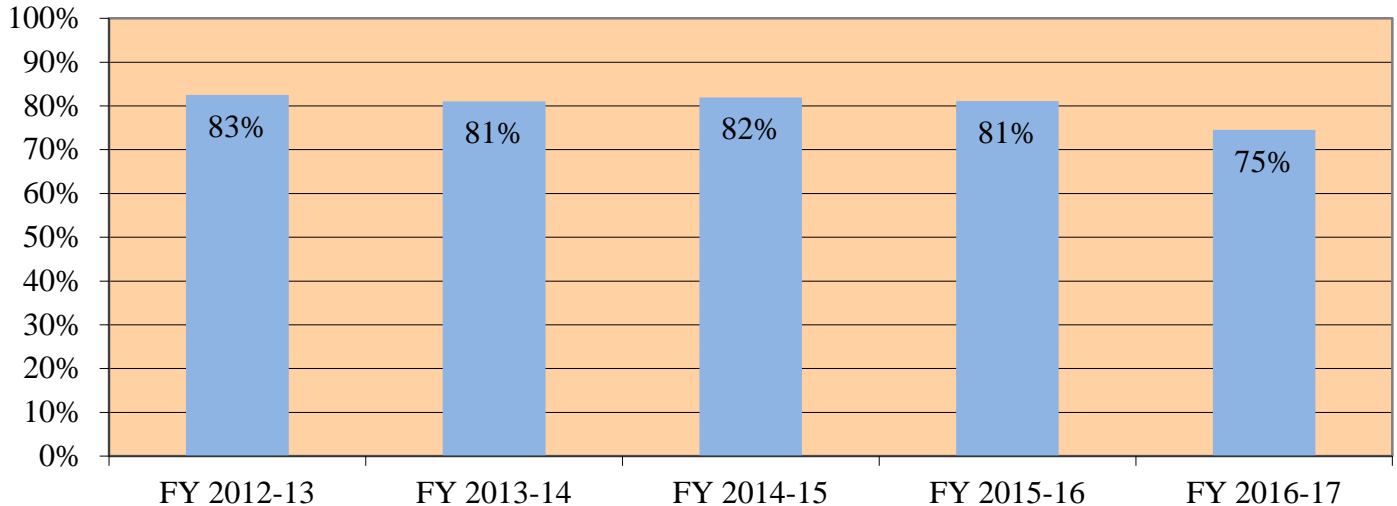
5-Year New Commitment Trends

	FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16		FY 2016-17	
	#	%	#	%	#	%	#	%	#	%
1 Probation	355	73%	333	70%	300	73%	279	72%	243	64%
2 Diversion/Informal Adjustment & Probation	45	9%	49	10%	35	9%	35	9%	37	10%
3 Deferred or "Reserved" Adjudication ¹	3	1%	2	0%	1	0%	0	0%	4	1%
4 No Probation	59	12%	54	11%	49	12%	64	17%	60	16%
5 Diversion/Informal Adjustment	7	1%	12	3%	5	1%	9	2%	16	4%
6 Unknown at time of Commitment	1	0%	10	2%	7	2%	0	0%	1	0%
7 Missing	18	4%	14	3%	13	3%	0	0%	20	5%
TOTAL	488	100%	474	100%	410	100%	387	100%	381	100%

¹The majority of Deferred youth have open Probation cases as well.

	FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16		FY 2016-17	
	#	%	#	%	#	%	#	%	#	%
All Probation (categories 1 & 2)	400	82%	382	81%	335	82%	314	81%	280	73%
All Potential Probation (categories 1, 2 & 3)	403	83%	384	81%	336	82%	314	81%	284	75%

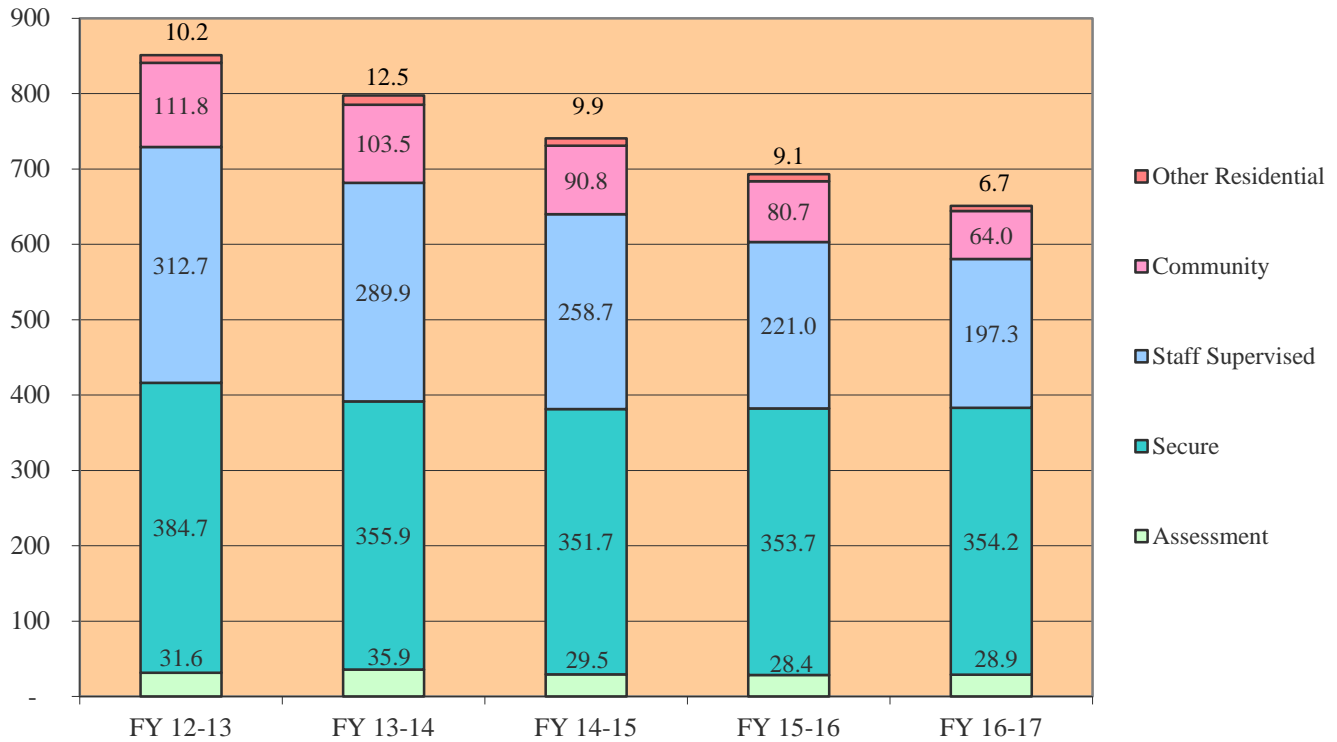
DYS New Commitments With Previous Probation Involvement



COMMITMENT POPULATION TRENDS BY PROGRAM TYPE

	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17
Assessment	31.6	35.9	29.5	28.4	28.9
Secure	384.7	355.9	351.7	353.7	354.2
Staff Supervised	312.7	289.9	258.7	221.0	197.3
Community	111.8	103.5	90.8	80.7	64.0
Other Residential ¹	10.2	12.5	9.9	9.1	6.7
Total Commitment ADP	851.0	797.6	740.7	692.9	651.1

Commitment ADP



¹Other Residential includes Group Homes, Job Corps, Hospitalizations, Shelter Care, etc.

**COMMITMENT POPULATION
CLIENTS SERVED & ADP BY PROGRAM**

Fiscal Year 2016-2017

	<i>Unique Clients Served¹</i>	ADP
Assessment		
State Operated		
Grand Mesa YSC	47	3.4
Mount View YSC	376	25.5
Platte Valley YSC ²	76	0.05
Spring Creek YSC ²	30	0.01
<i>Unique Client Count (Assessment)</i>	419	Total Assessment ADP 28.9
Secure		
State Operated		
Adams YSC ³	N/A	0.4
Gilliam YSC ³	N/A	0.9
Grand Mesa YSC	89	40.3
Lookout Mountain YSC	236	144.4
Marvin W. Foote YSC ³	N/A	1.0
Mount View YSC	496	28.5
Platte Valley YSC	221	48.9
Pueblo YSC ³	N/A	0.4
Spring Creek YSC ⁴	65	7.4
Zebulon Pike YSC	81	39.0
<i>Unique Client Count (State Op.)</i>	848	Subtotal State Operated 311.2
Privately Operated		
Betty K. Marler Center	80	38.0
Robert Denier YSC	32	5.0
<i>Unique Client Count (Privately Op.)</i>	108	Subtotal Privately Operated 43.0
<i>Unique Client Count (Secure)</i>	922	Total Secure ADP 354.2
Staff-Supervised (Contract)		
Alternative Homes for Youth	45	14.6
Devereux Cleo Wallace	3	0.4
Gateway Residential-Delta	8	1.7
Hilltop Residential Youth Services	18	5.4
Jefferson Hills Aurora	113	33.8
Ridgeview YSC	281	126.7
Robert A Brown Center	6	0.8
Southern Peaks	15	4.9
Third Way Center - Lowry	42	9.0
<i>Unique Client Count (Staff-Supervised)</i>	493	Total Staff-Supervised ADP 197.3

¹Unique Clients Served is an unduplicated count of youth. These counts are not a sum of individual program areas, as youth are often served in multiple program areas (e.g., assessment and secure) throughout the fiscal year.

²Not assessment facilities, but hold youth who are en route to the Front Range Assessment Center at Mount View.

³Detention-only facilities periodically and briefly serve committed youth in certain instances.

⁴Spring Creek changed from a multi-purpose facility to a detention-only facility in November 2016.

**COMMITMENT POPULATION
CLIENTS SERVED & ADP BY PROGRAM
Fiscal Year 2016-2017**

	<i>Unique Clients Served¹</i>	ADP
Community (Contract)		
Ariel Clinical Services	7	1.1
Dale House Project	37	8.8
Denver Area Youth Services	13	3.6
Gateway Residential Program - Grand Junction	3	0.6
Griffith Centers for Children Inc.	17	2.9
Job Corps	12	2.7
Kids Crossing	7	2.7
Mesa County Community Corrections	6	1.3
Mt. Evans Qualifying House	27	6.5
Reflections for Youth (RFY) Grismore	1	0.3
Savio House	3	0.4
Synergy	14	4.6
Third Way Center	6	1.2
Third Way Center - Pontiac	25	5.9
Third Way Center - York	21	4.9
Third Way Center - Lincoln	22	6.8
Turning Point Center - Prospect	21	3.2
Turning Point - Mathews St.	26	5.8
Whimspire Child Placement Agency	1	0.1
Youthtrack Work and Learn	3	0.6
<i>Unique Client Count (Community)</i>	252	Total Community (Contract) 64.0
Other Residential		
Job Corps Program (Federally Funded)	6	1.5
Shelter Care (Short Term)	3	0.4
Immigration Detention Facility	1	0.4
Hospital	4	0.1
Residential Programs (MH, DA, Work)	16	1.7
Mental Health Institutes/Facilities	3	0.6
<i>Unique Client Count (Other Residential²)</i>	33	Total Other Residential 6.7
STATEWIDE COMMITMENT	1,292	651.1

¹Unique Clients Served is an unduplicated count of youth. These counts are not a sum of individual program areas, as youth are often served in multiple program areas (e.g., assessment and secure) throughout the fiscal year.

²Due to relatively few youth referred to these types of placements, the Other Residential subtotals may not be the sum of individual placements; this is typically the result of rounding errors and the method by which ADP is calculated.

COMMITMENT POPULATION
NEW COMMITMENT & ADP DEMOGRAPHIC TRENDS

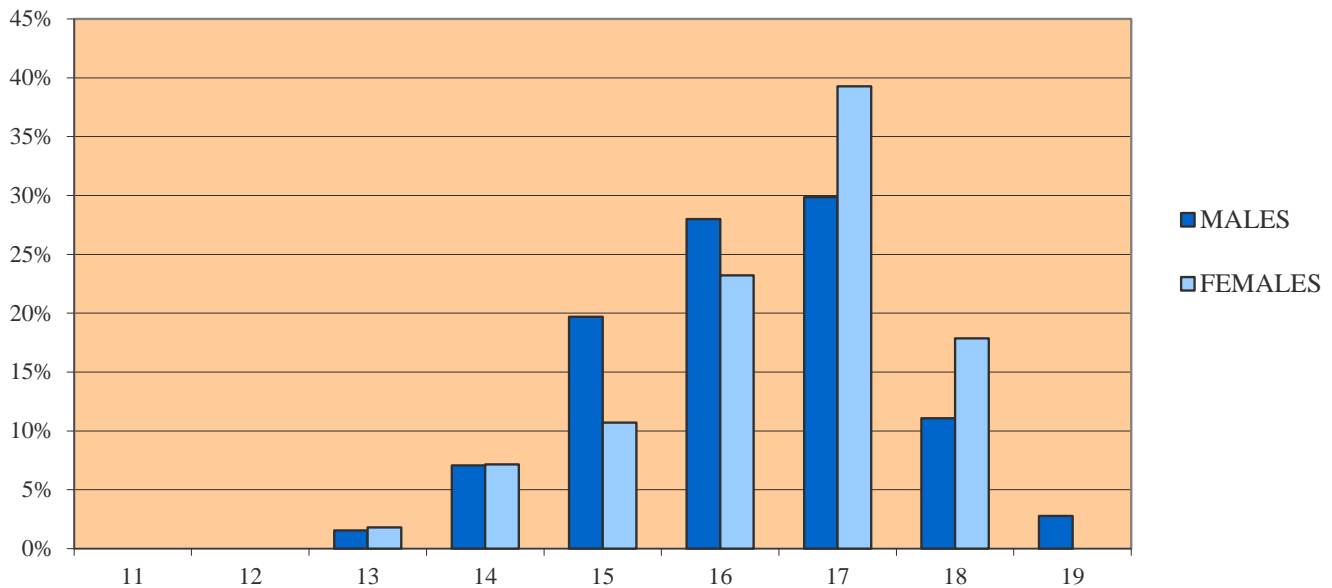
	FY 2014-15				FY 2015-16				FY 2016-17			
	New Coms	%	ADP	%	New Coms	%	ADP	%	New Coms	%	ADP	%
GENDER												
Male	349	85.1%	647.5	87.4%	326	84.2%	597.7	86.3%	325	85.3%	554.6	85.2%
Female	61	14.9%	93.2	12.6%	61	15.8%	95.1	13.7%	56	14.7%	96.5	14.8%
TOTAL	410	100%	740.7	100%	387	100%	692.9	100%	381	100%	651.1	100%
ETHNICITY												
Anglo-Amer.	138	33.7%	256.9	34.7%	151	39.0%	232.4	33.5%	153	40.2%	222.2	34.1%
African-Amer.	84	20.5%	166.8	22.5%	68	17.6%	151.5	21.9%	60	15.7%	133.1	20.4%
Hispanic/Latino	184	44.9%	300.6	40.6%	160	41.3%	298.9	43.1%	164	43.0%	284.7	43.7%
Native American	2	0.5%	7.1	1.0%	4	1.0%	6.7	1.0%	2	0.5%	5.9	0.9%
Asian-American	0	0.0%	3.6	0.5%	3	0.8%	1.6	0.2%	1	0.3%	2.9	0.4%
Other	2	0.5%	5.8	0.8%	1	0.3%	1.8	0.3%	1	0.3%	2.4	0.4%
AGE¹												
11 Years	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
12 Years	0	0.0%	2.8	0.4%	0	0.0%	2.0	0.3%	0	0.0%	1.3	0.2%
13 Years	4	1.0%	21.9	3.0%	8	2.1%	17.7	2.6%	6	1.6%	16.9	2.6%
14 Years	29	7.1%	63.2	8.5%	24	6.2%	58.7	8.5%	27	7.1%	55.6	8.5%
15 Years	63	15.4%	141.5	19.1%	71	18.3%	145.1	20.9%	70	18.4%	131.1	20.1%
16 Years	111	27.1%	171.5	23.2%	101	26.1%	177.8	25.7%	104	27.3%	172.4	26.5%
17 Years	147	35.9%	237.9	32.1%	127	32.8%	210.4	30.4%	119	31.2%	199.9	30.7%
18 Years	46	11.2%	88.7	12.0%	45	11.6%	69.6	10.0%	46	12.1%	60.2	9.3%
19 Years +	10	2.4%	13.3	1.8%	11	2.8%	11.6	1.7%	9	2.4%	13.7	2.1%
Average Age at Commitment:	16.8 Years				16.8 Years				16.8 Years			
Rate of New Commitments per 10,000 Juvenile Population	7.1				6.6				6.3			

¹New Commitment counts for each age category correspond to age at commitment. ADP figures for each age category, however, are based on the youth's age on the last day of the fiscal year or at the time of discharge, whichever comes first.

NEW COMMITMENT DEMOGRAPHIC TRENDS BY GENDER

	MALES						FEMALES					
	FY 2014-15		FY 2015-16		FY 2016-17		FY 2014-15		FY 2015-16		FY 2016-17	
	N	%	N	%	N	%	N	%	N	%	N	%
DEMOGRAPHIC DATA¹												
Ethnicity												
Anglo-American	114	32.7%	128	39.3%	132	40.6%	24	39.3%	23	37.7%	21	37.5%
African-American	79	22.6%	63	19.3%	57	17.5%	5	8.2%	5	8.2%	3	5.4%
Hispanic/Latino	152	43.6%	128	39.3%	134	41.2%	32	52.5%	32	52.5%	30	53.6%
Native American	2	0.6%	3	0.9%	0	0.0%	0	0.0%	1	1.6%	2	3.6%
Asian-American	0	0.0%	3	0.9%	1	0.3%	0	0.0%	0	0.0%	0	0.0%
Other	2	0.6%	1	0.3%	1	0.3%	0	0.0%	0	0.0%	0	0.0%
TOTAL NEW COMMITMENTS	349	100%	326	100%	325	100%	61	100.0%	61	100.0%	56	100.0%
Age												
11 Years	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
12 Years	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
13 Years	3	0.9%	8	2.5%	5	1.5%	1	1.6%	0	0.0%	1	1.8%
14 Years	23	6.6%	19	5.8%	23	7.1%	6	9.8%	5	8.2%	4	7.1%
15 Years	50	14.3%	61	18.7%	64	19.7%	13	21.3%	10	16.4%	6	10.7%
16 Years	97	27.8%	83	25.5%	91	28.0%	14	23.0%	18	29.5%	13	23.2%
17 Years	129	37.0%	108	33.1%	97	29.8%	18	29.5%	19	31.1%	22	39.3%
18 Years	39	11.2%	37	11.3%	36	11.1%	7	11.5%	8	13.1%	10	17.9%
19 Years	8	2.3%	10	3.1%	9	2.8%	2	3.3%	1	1.6%	0	0.0%
Average Age at Commitment	16.9 Yrs		16.8 Yrs		16.8 Yrs		16.7 Yrs		16.8 Yrs		16.9 Yrs	

FY 2016-17 Age at Commitment



¹Data based on new commitments.

NEW COMMITMENT DEMOGRAPHIC TRENDS BY GENDER

	MALES						FEMALES					
	FY 2014-15		FY 2015-16		FY 2016-17		FY 2014-15		FY 2015-16		FY 2016-17	
	N	%	N	%	N	%	N	%	N	%	N	%
NEW COMMITMENT PROFILE												
Prior Adjudications												
None	90	25.8%	81	24.8%	89	27.4%	19	31.1%	20	32.8%	20	35.7%
One	93	26.6%	82	25.2%	73	22.5%	25	41.0%	18	29.5%	15	26.8%
Two or more	166	47.6%	163	50.0%	163	50.2%	17	27.9%	23	37.7%	21	37.5%
TOTAL NEW COMMITMENTS	349	100%	326	100%	325	100%	61	100%	61	100%	56	100%
Prior Out-of-Home Placements												
None	125	35.8%	120	36.8%	103	31.7%	13	21.3%	13	21.3%	9	16.1%
One	80	22.9%	65	19.9%	81	24.9%	8	13.1%	14	23.0%	11	19.6%
Two or more	144	41.3%	141	43.3%	141	43.4%	40	65.6%	34	55.7%	36	64.3%
Runaway History¹												
No runaway history	94	26.9%	74	22.7%	70	21.5%	11	18.0%	4	6.6%	5	8.9%
Runaway history	255	73.1%	252	77.3%	255	78.5%	50	82.0%	57	93.4%	51	91.1%
Assessed Substance Abuse Counseling Needs^{2,3}												
No Treatment	47	13.5%	41	12.6%	55	16.9%	7	11.5%	1	1.6%	6	10.7%
Treatment	302	86.5%	285	87.4%	268	82.5%	54	88.5%	60	98.4%	50	89.3%
Data Not Available	0	0.0%	0	0.0%	2	0.6%	0	0.0%	0	0.0%	0	0.0%
Assessed Mental Health Needs⁴												
Formal Intervention Required	116	34.8%	178	55.6%	179	59.3%	29	50.9%	40	66.7%	48	88.9%
No Formal Intervention Required	217	65.2%	142	44.4%	123	40.7%	28	49.1%	20	33.3%	6	11.1%
Data Not Available	16	N/A	6	N/A	23	N/A	4	N/A	1	N/A	2	N/A
Average Age at First Adjudication:	14.8		15.0		14.8		14.9		14.9		15.2	

¹Refers to running away from a secure or nonsecure placement as well as from home during the 12 months prior to commitment.

²Substance abuse history and treatment needs are assessed within one month of commitment. Youth with minimal substance abuse history and/or treatment needs are identified for prevention services ("No Treatment") whereas those reporting the greatest history of abuse and treatment needs are targeted for substance abuse "Treatment" services.

³In FY 2016-17, DYS moved away from the P-I-T substance abuse treatment level system. Shown above are the "No Treatment/Treatment" categories and results. For historical P-I-T breakdowns, please reference reports from prior years. See Cross-walk in Appendix A for more details.

⁴Colorado Client Assessment Record used to assess mental health needs within one month of commitment. Percentages are based on total New Commitment CCARs given and do not include missing data (based on valid percents).

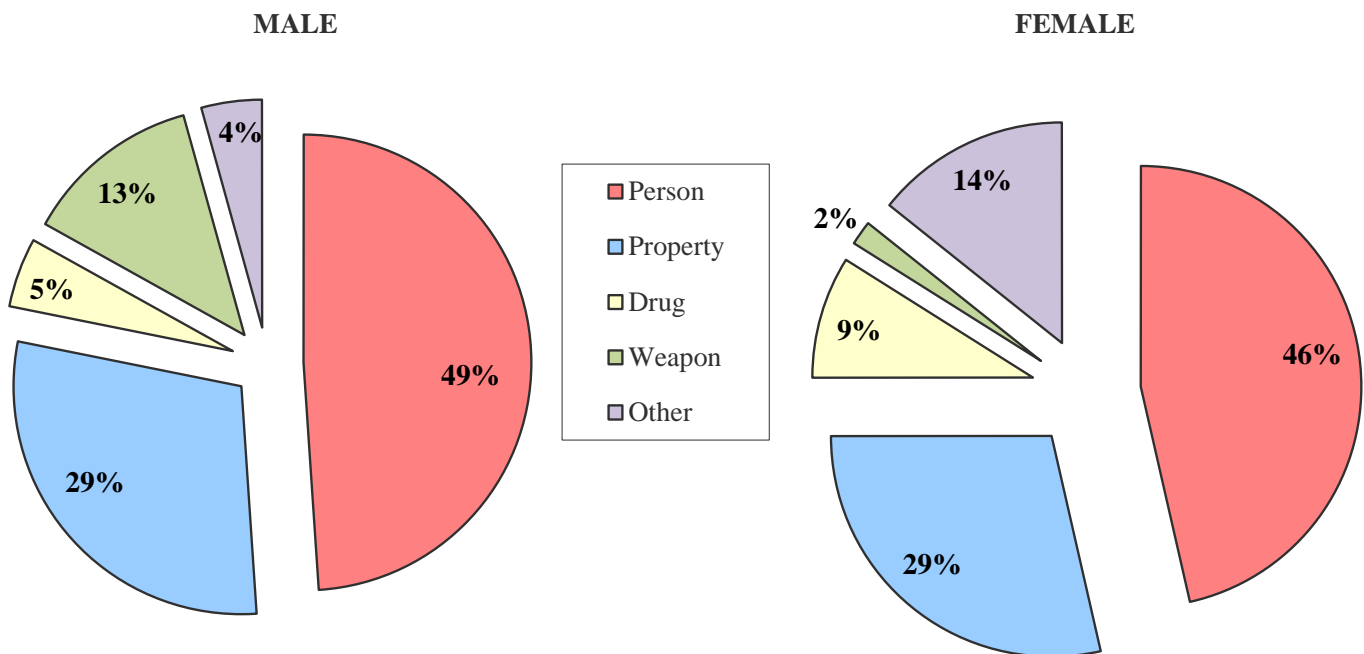
NEW COMMITMENT TRENDS

BY GENDER

NEW COMMITMENT DATA	MALES						FEMALES					
	FY 2014-15		FY 2015-16		FY 2016-17		FY 2014-15		FY 2015-16		FY 2016-17	
	N	%	N	%	N	%	N	%	N	%	N	%
Offense Type												
Person Felony	78	22.3%	85	26.1%	83	25.5%	8	13.1%	10	16.4%	13	23.2%
Person Misdemeanor	53	15.2%	54	16.6%	76	23.4%	13	21.3%	13	21.3%	13	23.2%
Property Felony	97	27.8%	78	23.9%	65	20.0%	10	16.4%	7	11.5%	10	17.9%
Property Misdemeanor	33	9.5%	23	7.1%	30	9.2%	8	13.1%	14	23.0%	6	10.7%
Drug Felony	11	3.2%	17	5.2%	12	3.7%	6	9.8%	3	4.9%	2	3.6%
Drug Misdemeanor	10	2.9%	2	0.6%	4	1.2%	1	1.6%	1	1.6%	3	5.4%
Weapons Felony	6	1.7%	9	2.8%	14	4.3%	0	0.0%	0	0.0%	1	1.8%
Weapons Misdemeanor	17	4.9%	27	8.3%	27	8.3%	1	1.6%	1	1.6%	0	0.0%
Other ¹	40	11.5%	31	9.5%	14	4.3%	13	21.3%	12	19.7%	8	14.3%
Data Not Available	4	1.1%	0	0.0%	0	0.0%	1	1.6%	0	0.0%	0	0.0%
TOTAL NEW COMMITMENTS	349	100.0%	326	100.0%	325	100.0%	61	100.0%	61	100.0%	56	100.0%

Sentence Type												
Non-Mandatory	259	74.2%	261	80.1%	250	76.9%	51	83.6%	50	82.0%	50	89.3%
Mandatory	46	13.2%	36	11.0%	46	14.2%	7	11.5%	7	11.5%	2	3.6%
Repeat	31	8.9%	15	4.6%	11	3.4%	3	4.9%	2	3.3%	2	3.6%
Violent	3	0.9%	2	0.6%	7	2.2%	0	0.0%	1	1.6%	1	1.8%
Aggravated Juvenile	10	2.9%	12	3.7%	11	3.4%	0	0.0%	1	1.6%	1	1.8%
Data Not Available	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

FY 2016-17 Committing Offense Type²



¹Includes other types of felony, misdemeanor and petty offenses.

²Felony and Misdemeanor counts are combined.

NEW COMMITMENT

DEMOGRAPHIC TRENDS BY ETHNICITY

Age at Commitment

			10	11	12	13	14	15	16	17	18	19+	TOTAL NEW COMMITMENTS	Average Age at Commitment	
Ethnicity															
Anglo-American	FY 16-17	N	0	0	0	3	10	23	44	45	20	8	153	16.9	
		%	0.0%	0.0%	0.0%	2.0%	6.5%	15.0%	28.8%	29.4%	13.1%	5.2%	100.0%		
	FY 15-16	N	0	0	0	2	13	26	37	42	26	5	151	16.9	
		%	0.0%	0.0%	0.0%	1.3%	8.6%	17.2%	24.5%	27.8%	17.2%	3.3%	100.0%		
	FY 14-15	N	0	0	0	1	5	18	35	57	18	4	138	16.5	
		%	0.0%	0.0%	0.0%	0.7%	3.6%	13.0%	25.4%	41.3%	13.0%	2.9%	100.0%		
African-American	FY 16-17	N	0	0	0	1	3	12	14	23	7	0	60	16.9	
		%	0.0%	0.0%	0.0%	1.7%	5.0%	20.0%	23.3%	38.3%	11.7%	0.0%	100.0%		
	FY 15-16	N	0	0	0	0	3	12	13	31	7	2	68	17.0	
		%	0.0%	0.0%	0.0%	0.0%	4.4%	17.6%	19.1%	45.6%	10.3%	2.9%	100.0%		
	FY 14-15	N	0	0	0	1	8	11	21	34	7	2	84	16.3	
		%	0.0%	0.0%	0.0%	1.2%	9.5%	13.1%	25.0%	40.5%	8.3%	2.4%	100.0%		
Hispanic/Latino	FY 16-17	N	0	0	0	2	13	35	46	49	18	1	164	16.7	
		%	0.0%	0.0%	0.0%	1.2%	7.9%	21.3%	28.0%	29.9%	11.0%	0.6%	100.0%		
	FY 15-16	N	0	0	0	6	8	32	49	49	12	4	160	16.7	
		%	0.0%	0.0%	0.0%	3.8%	5.0%	20.0%	30.6%	30.6%	7.5%	2.5%	100.0%		
	FY 14-15	N	0	0	0	2	16	32	55	56	19	4	184	16.2	
		%	0.0%	0.0%	0.0%	1.1%	8.7%	17.4%	29.9%	30.4%	10.3%	2.2%	100.0%		
Native American	FY 16-17	N	0	0	0	0	1	0	0	0	1	0	2	16.5	
		%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	0.0%	0.0%	50.0%	0.0%	100.0%		
	FY 15-16	N	0	0	0	0	0	0	0	0	4	0	4	17.6	
		%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%		100.0%
	FY 14-15	N	0	0	0	0	0	0	2	0	0	0	2	15.0	
		%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%		100.0%
Asian-American	FY 16-17	N	0	0	0	0	0	0	0	1	0	0	1	17.1	
		%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%		100.0%
	FY 15-16	N	0	0	0	0	0	0	2	1	0	0	3	17.1	
		%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	66.7%	33.3%	0.0%	0.0%	100.0%		
	FY 14-15	N	0	0	0	0	0	0	0	0	0	0	0	0	N/A
		%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0%	
Other	FY 16-17	N	0	0	0	0	0	0	0	1	0	0	1	17.9	
		%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%		100.0%
	FY 15-16	N	0	0	0	0	0	1	0	0	0	0	1	15.3	
		%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%		100.0%
	FY 14-15	N	0	0	0	0	0	0	0	0	0	2	0	2	18.0
		%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	

**NEW COMMITMENT
DEMOGRAPHIC TRENDS BY ETHNICITY**

Ethnicity			Prior Adjudications			Prior Out-of-Home Placements			Runaway History		TOTAL NEW COMMITMENTS	Average Age at First Adjudication
			None	One	Two or more	None	One	Two or more	No Runaway History	Runaway History		
Anglo-American	FY 16-17	N	49	40	64	31	34	88	33	120	153	15.2
		%	32.0%	26.1%	41.8%	20.3%	22.2%	57.5%	21.6%	78.4%		
	FY 15-16	N	40	42	69	40	30	81	37	114	151	15.1
		%	26.5%	27.8%	45.7%	26.5%	19.9%	53.6%	24.5%	75.5%		
	FY 14-15	N	37	37	64	46	24	68	31	107	138	15.0
		%	26.8%	26.8%	46.4%	33.3%	17.4%	49.3%	22.5%	77.5%		
African-American	FY 16-17	N	12	9	39	21	16	23	13	47	60	14.5
		%	20.0%	15.0%	65.0%	35.0%	26.7%	38.3%	21.7%	78.3%		
	FY 15-16	N	12	20	36	25	12	31	12	56	68	15.2
		%	17.6%	29.4%	52.9%	36.8%	17.6%	45.6%	17.6%	82.4%		
	FY 14-15	N	15	25	44	30	15	39	21	63	84	14.9
		%	17.9%	29.8%	52.4%	35.7%	17.9%	46.4%	25.0%	75.0%		
Hispanic/Latino	FY 16-17	N	46	37	81	59	41	64	29	135	164	14.7
		%	28.0%	22.6%	49.4%	36.0%	25.0%	39.0%	17.7%	82.3%		
	FY 15-16	N	47	34	79	66	36	58	29	131	160	14.7
		%	29.4%	21.3%	49.4%	41.3%	22.5%	36.3%	18.1%	81.9%		
	FY 14-15	N	55	56	73	61	47	76	50	134	184	14.7
		%	29.9%	30.4%	39.7%	33.2%	25.5%	41.3%	27.2%	72.8%		
Native American	FY 16-17	N	2	0	0	0	0	2	0	2	2	15.0
		%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%		
	FY 15-16	N	1	1	2	2	0	2	0	4	4	16.3
		%	25.0%	25.0%	50.0%	50.0%	0.0%	50.0%	0.0%	100.0%		
	FY 14-15	N	1	0	1	0	1	1	1	1	2	14.0
		%	50.0%	0.0%	50.0%	0.0%	50.0%	50.0%	50.0%	50.0%		
Asian-American	FY 16-17	N	0	1	0	0	1	0	0	1	1	16.0
		%	0.0%	100.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%		
	FY 15-16	N	1	2	0	0	1	2	0	3	3	15.3
		%	33.3%	66.7%	0.0%	0.0%	33.3%	66.7%	0.0%	100.0%		
	FY 14-15	N	0	0	0	0	0	0	0	0	0	N/A
		%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Other	FY 16-17	N	0	1	0	1	0	0	0	1	1	17.0
		%	0.0%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%		
	FY 15-16	N	0	1	0	0	0	1	0	1	1	13.0
		%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%		
	FY 14-15	N	1	0	1	1	1	0	2	0	2	17.0
		%	50.0%	0.0%	50.0%	50.0%	50.0%	0.0%	100.0%	0.0%		

NEW COMMITMENT
DEMOGRAPHIC TRENDS BY ETHNICITY

		Assessed Substance Abuse Counseling Needs ¹			Assessed Mental Health Intervention Needs ²		TOTAL NEW COMS
		No Tx	Treatment		No Formal Intervention Required	Formal Intervention Required	
Ethnicity							
Anglo-American	FY 16-17	N	32	121	58	84	153
		%	20.9%	79.1%	40.8%	59.2%	
	FY 15-16	N	25	126	61	87	151
		%	16.6%	83.4%	41.2%	58.8%	
	FY 14-15	N	20	118	90	48	138
		%	14.5%	85.5%	65.2%	34.8%	
African-American	FY 16-17	N	10	48	12	43	58
		%	17.2%	82.8%	21.8%	78.2%	
	FY 15-16	N	10	58	24	41	68
		%	14.7%	85.3%	36.9%	63.1%	
	FY 14-15	N	14	70	55	29	84
		%	16.7%	83.3%	65.5%	34.5%	
Hispanic/Latino	FY 16-17	N	19	145	58	97	164
		%	11.6%	88.4%	37.4%	62.6%	
	FY 15-16	N	7	153	74	85	160
		%	4.4%	95.6%	46.5%	53.5%	
	FY 14-15	N	20	164	116	68	184
		%	10.9%	89.1%	63.0%	37.0%	
Native American	FY 16-17	N	0	2	0	2	2
		%	0.0%	100.0%	0.0%	100.0%	
	FY 15-16	N	0	4	1	3	4
		%	0.0%	100.0%	25.0%	75.0%	
	FY 14-15	N	0	2	2	0	2
		%	0.0%	100.0%	100.0%	0.0%	
Asian-American	FY 16-17	N	0	1	1	0	1
		%	0.0%	100.0%	100.0%	0.0%	
	FY 15-16	N	0	3	2	1	3
		%	0.0%	100.0%	66.7%	33.3%	
	FY 14-15	N	0	0	0	0	0
		%	N/A	N/A	N/A	N/A	
Other	FY 16-17	N	0	1	0	1	1
		%	0.0%	100.0%	0.0%	100.0%	
	FY 15-16	N	0	1	0	1	1
		%	0.0%	100.0%	0.0%	100.0%	
	FY 14-15	N	0	2	2	0	2
		%	0.0%	100.0%	100.0%	0.0%	

¹In FY 2016-17, DYS moved away from the P-I-T substance abuse treatment level system. Shown above are the "No Treatment/Treatment" categories and results. For historical P-I-T breakdowns, please reference reports from prior years. See Cross-walk in Appendix A for more details.

²Colorado Client Assessment Record used to assess mental health needs within one month of commitment. Percentages are based on total New Commitment CCARs given and do not include missing data (based on valid percents).

**NEW COMMITMENT
TRENDS BY ETHNICITY**

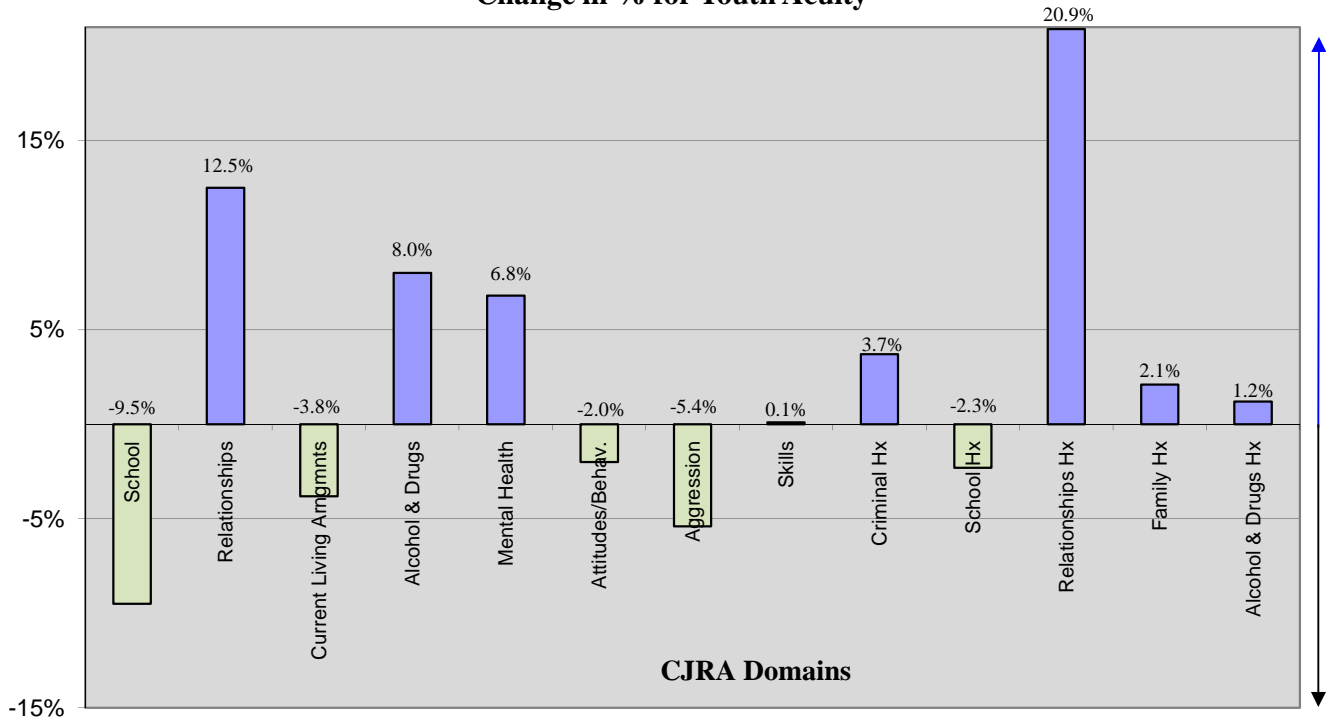
			Offense Type						Sentence Type						TOTAL NEW COMMITMENTS
			Person	Property	Drug	Weapon	Other	Data Not Available	Non-Mandatory	Mandatory	Repeat	Violent	Aggravated	Data Not Available	
Ethnicity															
Anglo-American	FY 16-17	N	88	41	10	6	8	0	131	17	2	2	1	0	153
		%	57.5%	26.8%	6.5%	3.9%	5.2%	0.0%	85.6%	11.1%	1.3%	1.3%	0.7%	0.0%	
	FY 15-16	N	69	48	9	9	16	0	129	16	3	1	2	0	151
		%	45.7%	31.8%	6.0%	6.0%	10.6%	0.0%	85.4%	10.6%	2.0%	0.7%	1.3%	0.0%	
	FY 14-15	N	60	47	9	9	13	0	108	16	10	1	3	0	138
		%	43.5%	34.1%	6.5%	6.5%	9.4%	0.0%	78.3%	11.6%	7.2%	0.7%	2.2%	0.0%	
African-American	FY 16-17	N	27	12	4	12	5	0	39	11	4	3	3	0	60
		%	45.0%	20.0%	6.7%	20.0%	8.3%	0.0%	65.0%	18.3%	6.7%	5.0%	5.0%	0.0%	
	FY 15-16	N	36	11	5	11	5	0	52	9	4	0	3	0	68
		%	52.9%	16.2%	7.4%	16.2%	7.4%	0.0%	76.5%	13.2%	5.9%	0.0%	4.4%	0.0%	
	FY 14-15	N	35	26	4	11	8	0	61	11	9	0	3	0	84
		%	41.7%	31.0%	4.8%	13.1%	9.5%	0.0%	72.6%	13.1%	10.7%	0.0%	3.6%	0.0%	
Hispanic/Latino	FY 16-17	N	70	55	7	24	8	0	126	20	7	3	8	0	164
		%	42.7%	33.5%	4.3%	14.6%	4.9%	0.0%	76.8%	12.2%	4.3%	1.8%	4.9%	0.0%	
	FY 15-16	N	64	60	8	17	11	0	122	18	10	2	8	0	160
		%	40.0%	37.5%	5.0%	10.6%	6.9%	0.0%	76.3%	11.3%	6.3%	1.3%	5.0%	0.0%	
	FY 14-15	N	72	74	15	6	17	0	137	26	15	2	4	0	184
		%	39.1%	40.2%	8.2%	3.3%	9.2%	0.0%	74.5%	14.1%	8.2%	1.1%	2.2%	0.0%	
Native American	FY 16-17	N	0	1	0	0	1	0	2	0	0	0	0	0	2
		%	0.0%	50.0%	0.0%	0.0%	50.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	FY 15-16	N	2	2	0	0	0	0	4	0	0	0	0	0	4
		%	50.0%	50.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	FY 14-15	N	0	2	0	0	0	0	2	0	0	0	0	0	2
		%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Asian-American	FY 16-17	N	0	1	0	0	0	0	1	0	0	0	0	0	1
		%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	FY 15-16	N	1	0	1	0	1	0	3	0	0	0	0	0	3
		%	33.3%	0.0%	33.3%	0.0%	33.3%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	FY 14-15	N	0	0	0	0	0	0	0	0	0	0	0	0	0
		%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Other	FY 16-17	N	0	1	0	0	0	0	1	0	0	0	0	0	1
		%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	FY 15-16	N	0	1	0	0	0	0	1	0	0	0	0	0	1
		%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	FY 14-15	N	2	0	0	0	0	0	2	0	0	0	0	0	2
		%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

NEW COMMITMENT TRENDS BY YOUTH ACUITY (CJRA RISK)

Initial CJRA Youth Risk Acuity Trends

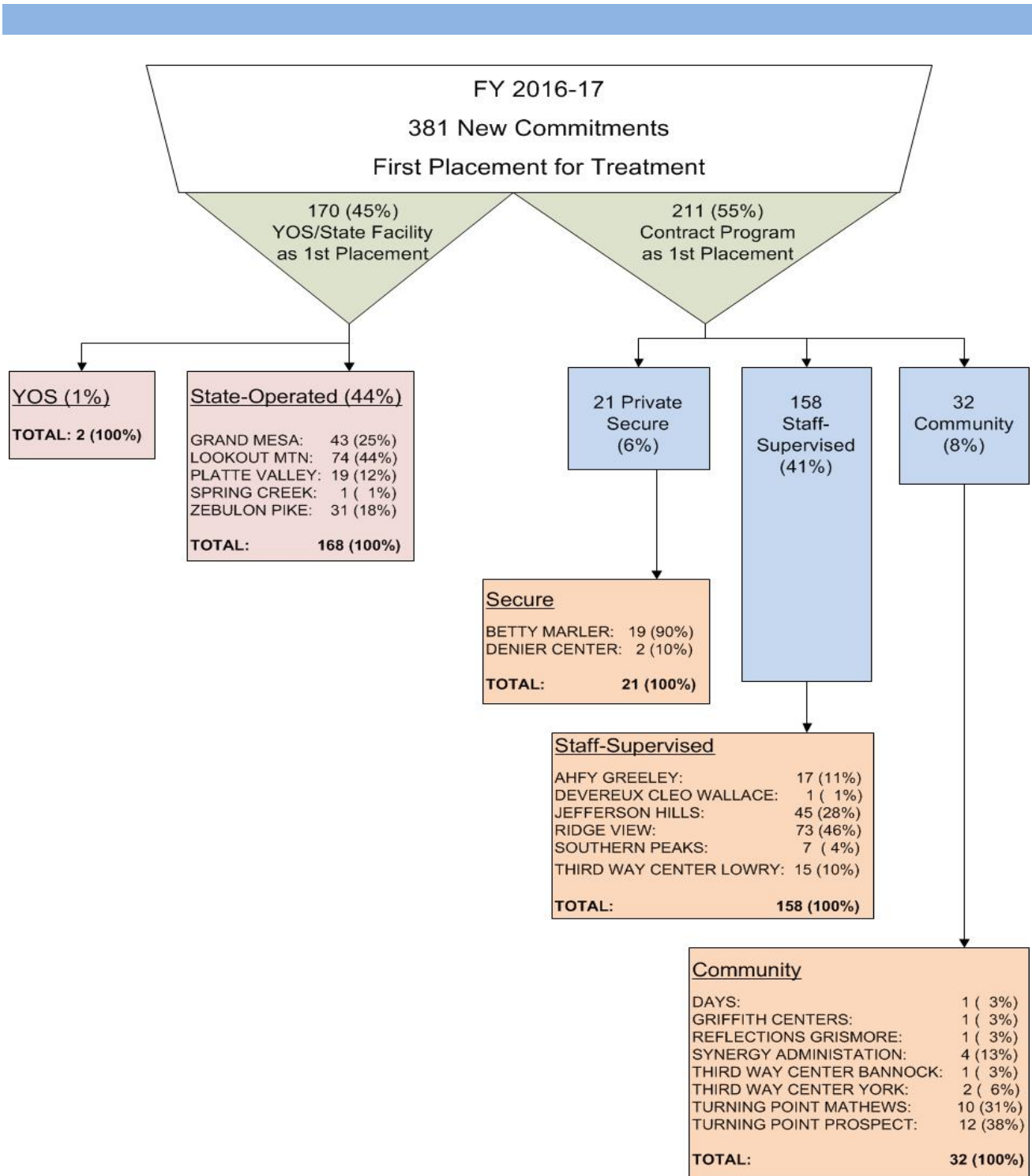
CJRA Domain Area	FY 12-13 % High Risk	FY 13-14 % High Risk	FY 14-15 % High Risk	FY 15-16 % High Risk	FY 16-17 % High Risk	<i>Change in % over 5 FYs</i>
DYNAMIC RISK FACTORS						
3b School (current)	74.2%	70.0%	57.7%	71.0%	64.7%	-9.5%
4b Use of Free Time (current)	N/A	N/A	N/A	N/A	N/A	N/A
5b Employment (current)	N/A	N/A	N/A	N/A	N/A	N/A
6b Relationships (current)	79.5%	82.6%	86.2%	87.3%	92.0%	12.5%
7b Current Living Arrangements	77.5%	80.5%	76.9%	65.4%	73.7%	-3.8%
8b Alcohol & Drugs (current)	69.8%	57.8%	58.4%	70.4%	77.8%	8.0%
9b Mental Health (current)	26.4%	33.9%	25.0%	29.0%	33.2%	6.8%
10 Attitudes/Behaviors	96.6%	92.3%	94.1%	93.7%	94.6%	-2.0%
11 Aggression	84.1%	84.9%	79.6%	83.1%	78.7%	-5.4%
12 Skills	79.2%	88.2%	75.8%	79.7%	79.3%	0.1%
STATIC RISK FACTORS						
1 Criminal History	80.5%	73.1%	77.8%	85.5%	84.2%	3.7%
2 Demographics	N/A	N/A	N/A	N/A	N/A	N/A
3a School (history)	27.3%	29.0%	27.6%	28.5%	25.0%	-2.3%
4a Use of Free Time (historic)	N/A	N/A	N/A	N/A	N/A	N/A
5a Employment (history)	N/A	N/A	N/A	N/A	N/A	N/A
6a Relationships (history of)	45.9%	49.2%	55.9%	57.5%	66.8%	20.9%
7a Family (history)	83.9%	70.1%	78.8%	82.6%	86.0%	2.1%
8a Alcohol & Drugs (history)	79.5%	57.5%	60.7%	69.7%	80.7%	1.2%
9a Mental Health (history)	N/A	N/A	N/A	N/A	N/A	N/A

Change in % for Youth Acuity



NEW COMMITMENTS

FIRST PLACEMENT FLOWCHART



**COMMITMENT POPULATION
ADP TRENDS & SPECIAL POPULATIONS**

	FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16		FY 2016-17	
	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%
Prior Adjudications										
None	223.1	28.0%	216.8	27.2%	206.8	27.9%	177.4	25.6%	164.3	25.2%
One	229.0	26.9%	217.7	27.3%	206.8	27.9%	191.3	27.6%	179.1	27.5%
Two or more	398.9	45.1%	363.1	45.5%	327.1	44.2%	324.2	46.8%	307.7	47.3%
TOTAL ADP	851.0	100.0%	797.6	100.0%	740.7	100.0%	692.9	100.0%	651.1	100.0%
Prior Out-of-Home Placements										
None	242.5	28.5%	232.7	29.2%	226.9	30.6%	219.7	31.7%	187.2	28.7%
One	215.3	25.3%	189.7	23.8%	183.7	24.8%	140.8	20.3%	147.7	22.7%
Two or more	393.3	46.2%	375.2	47.0%	330.2	44.6%	332.3	48.0%	316.3	48.6%
TOTAL ADP	851.0	100.0%	797.6	100.0%	740.7	100.0%	692.9	100.0%	651.1	100.0%
Runaway History¹										
No runaway history	224.8	26.4%	188.4	23.6%	173.7	23.5%	155.4	22.4%	120.9	18.6%
Runaway history	626.3	73.6%	609.2	76.4%	567.0	76.5%	537.5	77.6%	530.2	81.4%
TOTAL ADP	851.0	100.0%	797.6	100.0%	740.7	100.0%	692.9	100.0%	651.1	100.0%

DYS SPECIAL POPULATION TRENDS

Assessed Substance Abuse Counseling Needs²										
No Treatment	108.7	12.8%	88.3	11.1%	84.8	11.5%	87.7	12.7%	90.2	13.9%
Treatment	742.3	87.2%	709.3	88.9%	655.9	88.5%	605.2	87.3%	560.7	86.1%
Data Not Available	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.2	0.0%
TOTAL ADP	851.0	100.0%	797.6	100.0%	740.7	100.0%	692.9	100.0%	651.1	100.0%
Assessed Mental Health Needs³										
Formal MH Intervention Required	493.2	58.0%	441.9	55.4%	353.3	47.7%	326.8	47.2%	367.2	56.4%
No Formal MH Intervention Required	348.8	41.0%	349.2	43.8%	387.5	52.3%	360.3	52.0%	274.1	42.1%
Data Not Available	9.0	1.1%	6.5	0.8%	0.0	0.0%	5.8	0.8%	9.8	1.5%
TOTAL ADP	851.0	100.0%	797.6	100.0%	740.7	100.0%	692.9	100.0%	651.1	100.0%
Youth Requiring Sexual Offense Specific Treatment⁴										
Youth Requiring S.O. Specific Tx	110.0	12.9%	115.2	14.4%	109.6	14.8%	91.7	13.2%	83.4	12.8%
Youth Not Requiring S.O. Specific Tx	741.1	87.1%	682.4	85.6%	631.1	85.2%	601.2	86.8%	567.7	87.2%
TOTAL ADP	851.0	100.0%	797.6	100.0%	740.7	100.0%	692.9	100.0%	651.1	100.0%

¹Refers to running away from a secure or nonsecure placement as well as from home during the 12 months prior to commitment.

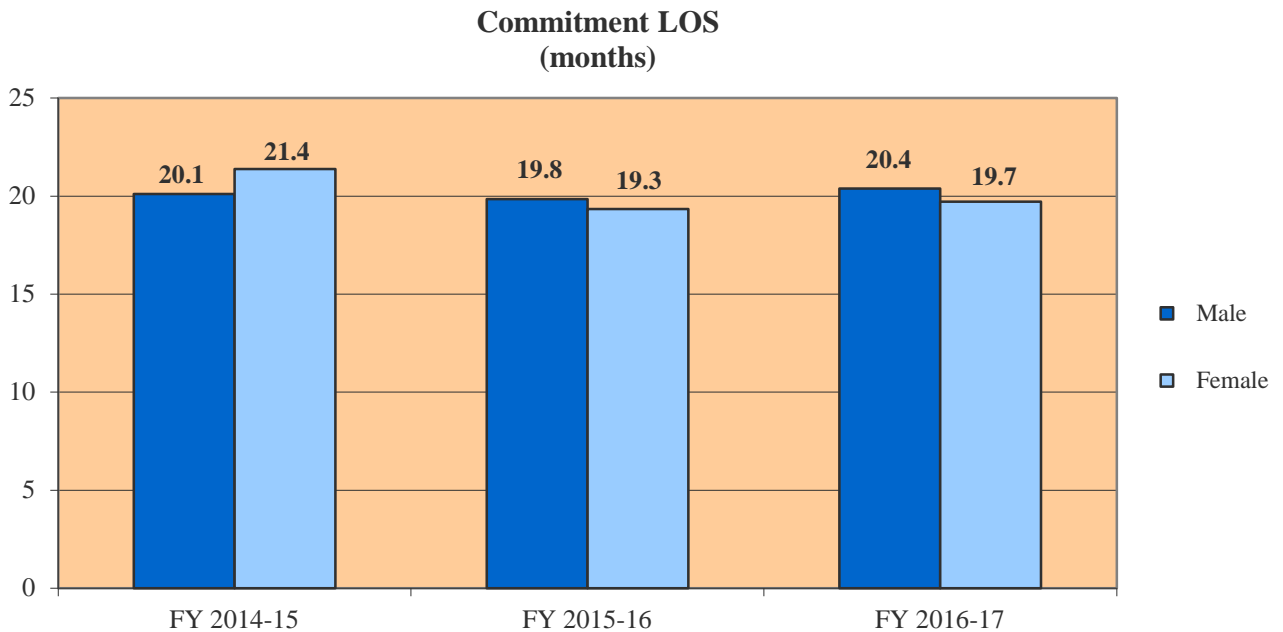
²Substance abuse history and treatment needs are assessed within one month of commitment. In FY 2016-17, DYS moved away from the P-I-T substance abuse treatment level system. Shown above are the "No Treatment/Treatment" categories and results. For historical P-I-T breakdowns, please reference reports from prior years.

³Colorado Client Assessment Record used to assess mental health needs within one month of commitment. Percentages are based on Total Commitment ADP of CCARs given at time of assessment.

⁴According to Sex Offender Management Board (SOMB) Standards.

COMMITMENT POPULATION LENGTH OF SERVICE (LOS) TRENDS

	FY 2014-15	FY 2015-16	FY 2016-17
GENDER			
Male	20.1	19.8	20.4
Female	21.4	19.3	19.7
Commitment LOS (months)	20.3	19.8	20.3
ETHNICITY			
Anglo-American	20.8	20.0	18.6
African-American	21.5	21.2	22.8
Hispanic/Latino	18.5	18.6	20.6
Native American	30.1	27.2	22.6
Asian-American	21.5	30.4	20.3
Other	14.6	12.0	N/A
AGE¹			
11 Years	N/A	N/A	N/A
12 Years	35.9	52.4	56.8
13 Years	27.5	26.4	31.4
14 Years	26.7	25.0	27.5
15 Years	23.6	22.8	22.3
16 Years	20.9	19.7	19.9
17 Years	18.0	17.7	19.3
18 Years	17.5	18.5	16.3
19 Years	13.9	13.9	13.7



¹ Refers to Age at Commitment.

COMMITMENT OVERVIEW BY REGION & JUDICIAL DISTRICT

Region ¹	JD	New Commitments	ADP	LOS (months)
Central				
	1st	47	75.4	20.3
	2nd	33	111.0	22.9
	5th	5	9.8	17.7
	18th	45	66.6	20.4
Central Total		130	262.8	21.3
Northeast				
	8th	35	44.8	17.4
	13th	4	6.9	20.0
	17th	35	71.5	20.4
	19th	48	56.3	15.6
	20th	7	9.6	17.7
Northeast Total		129	189.2	17.9
Southern				
	3rd	1	1.0	18.0
	4th	49	80.7	25.2
	10th	20	38.1	19.7
	11th	4	4.9	22.2
	12th	3	8.4	12.4
	15th	4	1.8	19.1
	16th	-	0.0	N/A
Southern Total		81	135.0	23.0
Western				
	6th	4	7.4	19.3
	7th	6	8.1	14.2
	9th	3	5.1	12.3
	14th	-	2.4	20.2
	21st	26	37.8	19.5
	22nd	2	3.4	12.7
Western Total		41	64.2	17.6
Statewide Total		381	651.1	20.3

¹Region is defined here by the JD in which the client was committed. Regional totals are then a sum of their respective judicial districts.

COMMITMENT OVERVIEW

ETHNICITY BY REGION & JUDICIAL DISTRICT

Region	JD	Anglo-American		African-American		Hispanic / Latino		Native-American		Asian-American		Other		TOTAL	
		ADP	%	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%
Central															
	1st	35.9	47.5%	5.4	7.1%	32.3	42.8%	0.8	1.0%	1.2	1.5%	0.0	0.0%	75.4	100%
	2nd	8.1	7.3%	47.5	42.8%	55.4	49.9%	0.0	0.0%	0.0	0.0%	0.0	0.0%	111.0	100%
	5th	5.6	56.9%	0.2	2.1%	4.0	41.1%	0.0	0.0%	0.0	0.0%	0.0	0.0%	9.8	100%
	18th	25.0	37.6%	24.3	36.5%	17.0	25.5%	0.3	0.4%	0.0	0.0%	0.0	0.0%	66.6	100%
Central Total		74.6	28.4%	77.4	29.4%	108.7	41.4%	1.0	0.4%	1.2	0.4%	0.0	0.0%	262.8	100%
Northeast															
	8th	26.6	59.4%	4.2	9.3%	13.3	29.8%	0.0	0.0%	0.0	0.0%	0.7	1.5%	44.8	100%
	13th	4.0	57.6%	0.0	0.0%	2.9	42.4%	0.0	0.0%	0.0	0.0%	0.0	0.0%	6.9	100%
	17th	14.8	20.7%	15.1	21.1%	41.6	58.2%	0.0	0.0%	0.0	0.0%	0.0	0.0%	71.5	100%
	19th	15.7	27.9%	0.0	0.0%	40.1	71.3%	0.5	0.8%	0.0	0.0%	0.0	0.0%	56.3	100%
	20th	2.6	27.6%	3.0	31.9%	3.9	40.6%	0.0	0.0%	0.0	0.0%	0.0	0.0%	9.6	100%
Northeast Total		63.8	33.7%	22.3	11.8%	102.0	53.9%	0.5	0.2%	0.0	0.0%	0.7	0.4%	189.2	100%
Southern															
	3rd	1.0	94.2%	0.0	0.0%	0.1	5.8%	0.0	0.0%	0.0	0.0%	0.0	0.0%	1.0	100%
	4th	24.8	30.7%	27.2	33.7%	25.2	31.2%	1.8	2.3%	0.0	0.0%	1.7	2.1%	80.7	100%
	10th	7.2	18.8%	4.2	11.1%	26.7	70.1%	0.0	0.0%	0.0	0.0%	0.0	0.0%	38.1	100%
	11th	4.6	92.9%	0.0	0.0%	0.4	7.1%	0.0	0.0%	0.0	0.0%	0.0	0.0%	4.9	100%
	12th	2.9	34.6%	0.0	0.0%	5.5	65.4%	0.0	0.0%	0.0	0.0%	0.0	0.0%	8.4	100%
	15th	0.8	43.0%	0.0	0.0%	1.0	57.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	1.8	100%
	16th	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0%
Southern Total		41.2	30.5%	31.5	23.3%	58.8	43.6%	1.8	1.4%	0.0	0.0%	1.7	1.3%	135.0	100%
Western															
	6th	3.1	42.2%	0.0	0.0%	3.3	44.2%	1.0	13.6%	0.0	0.0%	0.0	0.0%	7.4	100%
	7th	6.1	74.7%	0.0	0.0%	1.5	18.7%	0.5	6.6%	0.0	0.0%	0.0	0.0%	8.1	100%
	9th	4.1	80.3%	0.0	0.0%	1.0	19.7%	0.0	0.0%	0.0	0.0%	0.0	0.0%	5.1	100%
	14th	2.4	100.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	2.4	100%
	21st	25.5	67.5%	1.0	2.6%	8.6	22.7%	1.0	2.6%	1.7	4.5%	0.0	0.0%	37.8	100%
	22nd	1.5	44.9%	1.0	29.8%	0.9	25.3%	0.0	0.0%	0.0	0.0%	0.0	0.0%	3.4	100%
Western Total		42.7	66.6%	2.0	3.1%	15.2	23.7%	2.5	4.0%	1.7	2.6%	0.0	0.0%	64.2	100%
Statewide Total		222.2	34.1%	133.1	20.4%	284.7	43.7%	5.9	0.9%	2.9	0.4%	2.4	0.4%	651.1	100%

PAROLE POPULATION TRENDS

10 Year Parole Trends

Fiscal Year	Clients Served ¹	Percentage Change +/-	New Intakes	Percentage Change +/-	ADP	Percentage Change +/-	LOS (Months)	Percentage Change +/-
2007-08	1,431	-25.0%	880	-6.2%	509.4	-2.5%	6.7	-1.5%
2008-09	1,270	-11.3%	740	-15.9%	436.6	-14.3%	6.6	-1.5%
2009-10	1,270	0.0%	799	8.0%	446.9	2.4%	6.7	1.8%
2010-11	1,173	-7.6%	712	-10.9%	418.0	-6.5%	6.7	-0.4%
2011-12	1,056	-10.0%	617	-13.3%	363.0	-13.1%	7.0	3.9%
2012-13	958	-9.3%	532	-13.8%	334.4	-7.9%	6.7	-3.2%
2013-14	803	-16.2%	478	-10.2%	281.3	-15.9%	7.0	3.9%
2014-15	710	-11.6%	433	-9.4%	246.1	-12.5%	6.6	-5.5%
2015-16	690	-2.8%	412	-4.8%	246.3	0.1%	7.0	6.3%
2016-17	625	-9.4%	356	-13.6%	220.4	-10.5%	7.3	3.9%

During Fiscal Year 2016-17, the parole population experienced the seventh straight year of population decline. The number of clients served decreased by 9.4%, the number of new intakes decreased by 13.6%, and the average daily population decreased by 10.5%. The Length of Service (LOS), however, increased by 3.9%, and was approximately nine days longer for FY 2016-17 discharges (7.3 months) than the prior fiscal year's Parole LOS of 7.0 months.

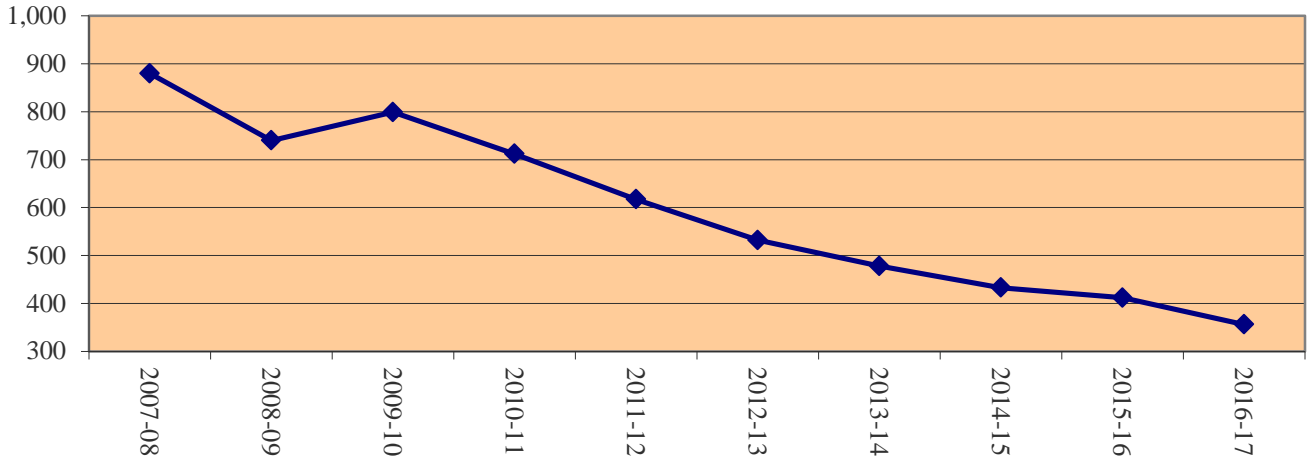
Fiscal Year 2016-17 was the thirteenth full year following the implementation of Senate Bill 03-284, which shortened the mandatory parole length from nine to six months, effective May 1, 2003. Since the passage of SB 03-284, parole LOS has continued to slightly exceed the mandatory parole period of six months. For high risk youth, the Parole Board has the statutory authority to extend parole for 90 days if determined to be “within the best interest of the juvenile and the public to do so,” or for an additional 15 months if there is a “finding of special circumstances” for youth adjudicated for certain offenses (e.g., violent offense, sex offenses, etc.). A decline in parole LOS was anticipated as a result of the legislation that reduced mandatory parole LOS from nine to six months, and this decline did occur the first two years following implementation. Overall, parole LOS has remained stable for the past decade, ranging from 6.6 months to 7.3 months.

¹Clients served counts are unduplicated.

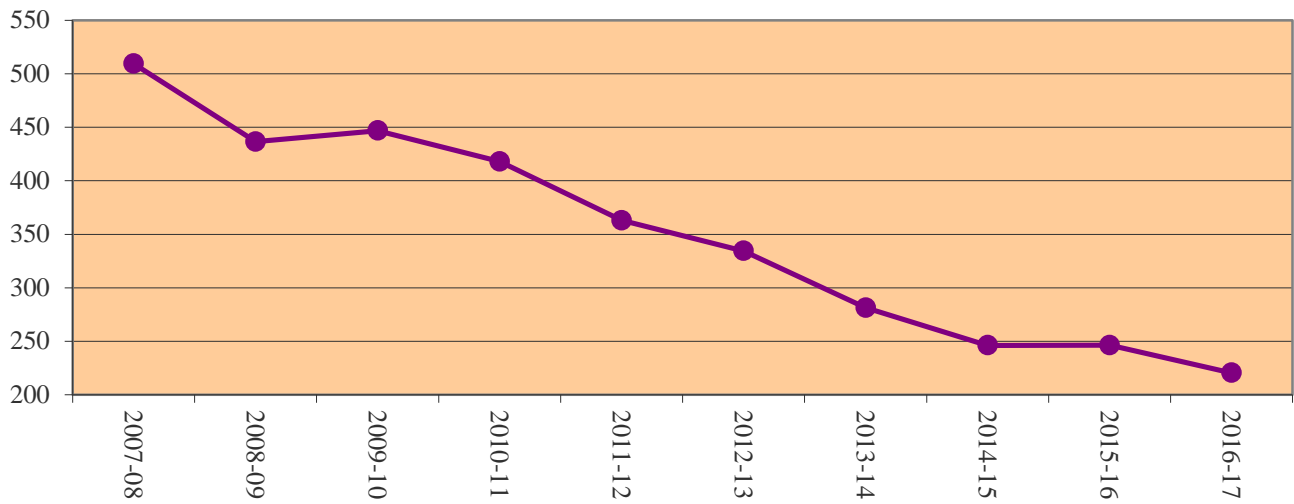
PAROLE POPULATION TRENDS

FY 2007-08 Through FY 2016-17

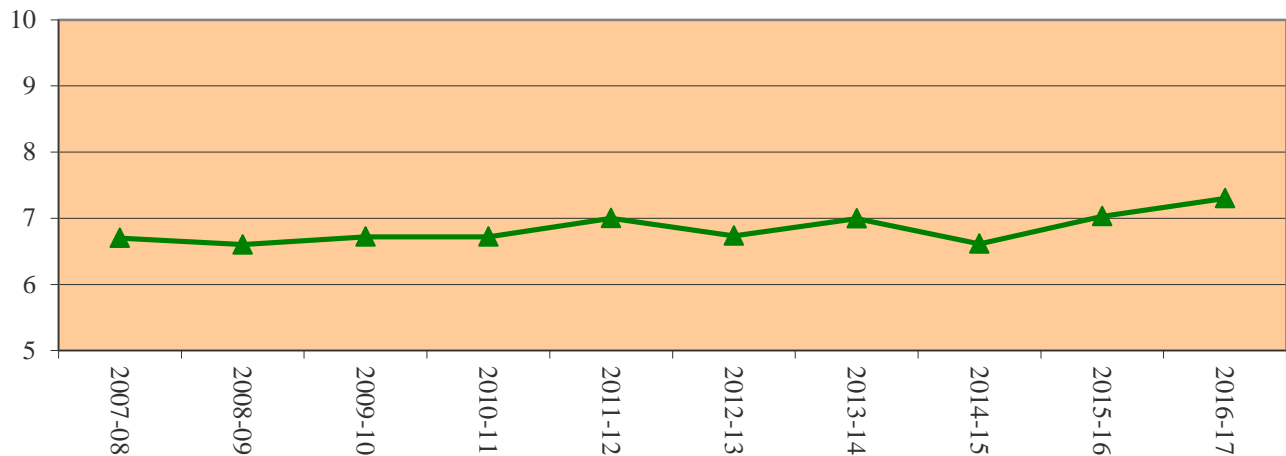
Trends in New Parole Intakes



Trends in Parole ADP



Trends in Parole LOS (Months)



PAROLE POPULATION

DEMOGRAPHIC TRENDS

	FY 2014-15			FY 2015-16			FY 2016-17		
	ADP	%	LOS (months)	ADP	%	LOS (months)	ADP	%	LOS (months)
REGION									
Central	100.6	40.9%	6.9	102.8	41.7%	7.5	86.6	39.3%	7.4
Northeast	73.7	29.3%	6.5	70.7	28.7%	6.6	68.8	31.2%	7.1
Southern	43.9	19.1%	6.4	49.2	20.0%	7.2	44.8	20.3%	7.4
Western	27.8	10.8%	6.1	23.6	9.6%	6.3	20.2	9.2%	6.9
TOTAL	246.1	100%	6.6	246.3	100%	7.0	220.4	100%	7.3
GENDER									
Male	211.3	86.6%	6.7	210.2	85.3%	7.0	193.4	87.8%	7.4
Female	34.7	13.4%	6.4	36.1	14.7%	7.3	26.9	12.2%	6.5
ETHNICITY									
Anglo American	100.3	40.8%	6.6	93.7	38.1%	7.1	79.0	35.9%	7.5
African-American	46.1	18.7%	7.2	52.1	21.2%	7.4	45.3	20.5%	7.1
Hispanic/Latino	89.1	36.2%	6.6	96.5	39.2%	6.7	92.6	42.0%	7.1
Native American	5.5	2.2%	6.0	1.5	0.6%	6.0	2.2	1.0%	7.1
Asian-American	3.4	1.4%	5.1	1.9	0.8%	13.0	1.2	0.6%	9.0
Other	1.6	0.6%	7.2	0.5	0.2%	6.1	0.0	0.0%	N/A
AGE¹									
13 Years	0.0	0.0%	0.0	0.0	0.0%	N/A	0.0	0.0%	N/A
14 Years	0.1	0.0%	8.8	2.0	0.8%	6.0	0.0	0.0%	11.1
15 Years	3.4	1.4%	8.7	14.0	5.7%	7.8	1.5	0.7%	9.4
16 Years	9.8	4.0%	6.4	26.1	10.6%	8.8	7.3	3.3%	6.3
17 Years	27.2	11.1%	7.0	52.6	21.4%	6.7	29.8	13.5%	7.4
18 Years	55.2	22.4%	6.5	69.3	28.1%	7.2	45.0	20.4%	7.2
19 Years +	150.4	61.1%	6.3	82.3	33.4%	6.5	136.8	62.1%	7.3
Average Age at Parole ²		18.5 years			18.4 years			18.3 years	

¹LOS for each age category corresponds to age at the time of parole. ADP figures are based on the youth's age on the last day of the fiscal year, or at the time of discharge, whichever comes first.

²Based on new parole intakes.

DISCHARGE TRENDS

10 Year Discharge Trends

Fiscal Year	New Discharges	Percentage Change +/-	Average Age at Discharge	Total LOS ¹ (Months)	Percentage Change +/-
2007-08	950	1.3%	18.7	25.2	-2.7%
2008-09	858	-9.7%	18.8	24.5	-2.8%
2009-10	823	-4.1%	18.9	25.8	5.3%
2010-11	786	-4.5%	18.8	25.0	-3.1%
2011-12	655	-16.7%	18.9	25.2	0.8%
2012-13	666	1.7%	19.0	26.2	4.0%
2013-14	556	-16.5%	19.0	26.3	0.4%
2014-15	476	-14.4%	19.1	27.1	3.0%
2015-16	444	-6.7%	19.1	26.8	-1.1%
2016-17	436	-1.8%	19.1	27.4	2.2%

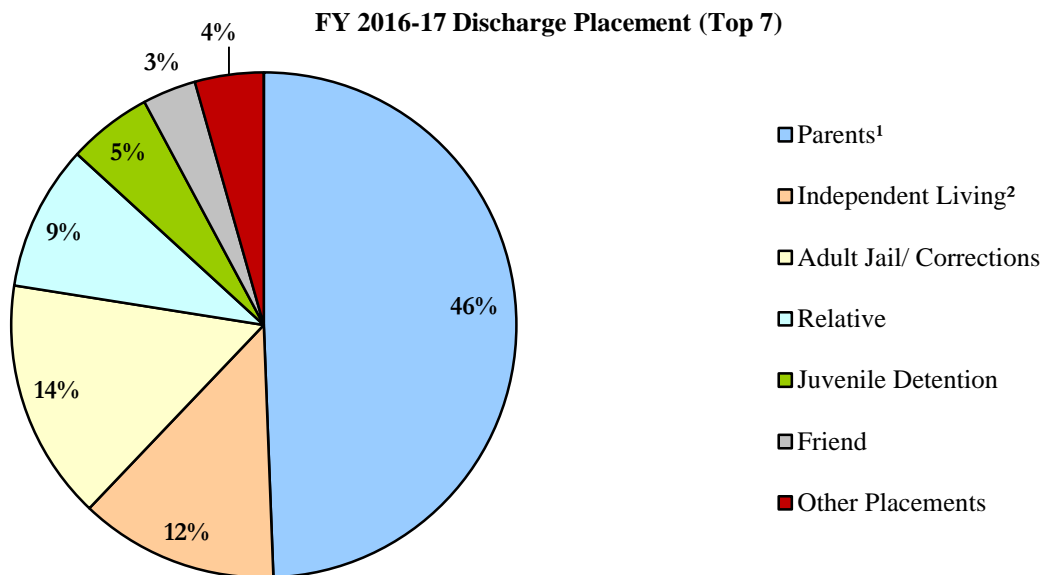
Discharges by Age Trends

Age	FY 2014-15		FY 2015-16		FY 2016-17	
	#	%	#	%	#	%
11	0	0%	0	0%	0	0%
12	0	0%	0	0%	0	0%
13	0	0%	0	0%	0	0%
14	2	0%	0	0%	1	0%
15	7	1%	7	2%	4	1%
16	36	8%	24	5%	25	6%
17	43	9%	55	12%	70	16%
18	108	23%	113	25%	95	22%
19	158	33%	129	29%	121	28%
20	73	15%	79	18%	78	18%
21	49	10%	37	8%	42	10%
Total	476	100%	444	100%	436	100%

¹Total LOS is the sum of commitment LOS (residential) and parole LOS.

DISCHARGE TRENDS

DISCHARGED YOUTH	FY 2014-15		FY 2015-16		FY 2016-17	
	N	%	N	%	N	%
DISCHARGE PLACEMENT						
Parents ¹	210	44.1%	204	45.9%	202	46.3%
Independent Living ²	94	19.7%	72	16.2%	52	11.9%
Adult Jail/ Corrections	59	12.4%	62	14.0%	63	14.4%
Relative	36	7.6%	32	7.2%	38	8.7%
Juvenile Detention	18	3.8%	24	5.4%	22	5.0%
Friend	23	4.8%	19	4.3%	14	3.2%
Other Placements	8	1.7%	9	2.0%	18	4.1%
Transfer to Child Welfare	9	1.9%	7	1.6%	11	2.5%
Homeless	10	2.1%	6	1.4%	5	1.1%
Escape	1	0.2%	3	0.7%	2	0.5%
Shelter Care (Short Term)	2	0.4%	2	0.5%	2	0.5%
Inpatient Treatment (non-medical)	0	0.0%	2	0.5%	2	0.5%
Job Corps	3	0.6%	1	0.2%	2	0.5%
Unknown/Data Not Available	3	0.6%	1	0.2%	0	0.0%
Deported	0	0.0%	0	0.0%	2	0.5%
Institution (MH/DA ³)	0	0.0%	0	0.0%	0	0.0%
Deceased	0	0.0%	0	0.0%	1	0.2%
Residential Child Care Facility	0	0.0%	0	0.0%	0	0.0%
Foster Care Family	0	0.0%	0	0.0%	0	0.0%
Adoptive Family	0	0.0%	0	0.0%	0	0.0%
Group Care	0	0.0%	0	0.0%	0	0.0%
TOTAL	476	100.0%	444	100.0%	436	100.0%



¹Includes: One Parent, Both Parents, Parent and Step-Parent, Step-Parent or Guardian.

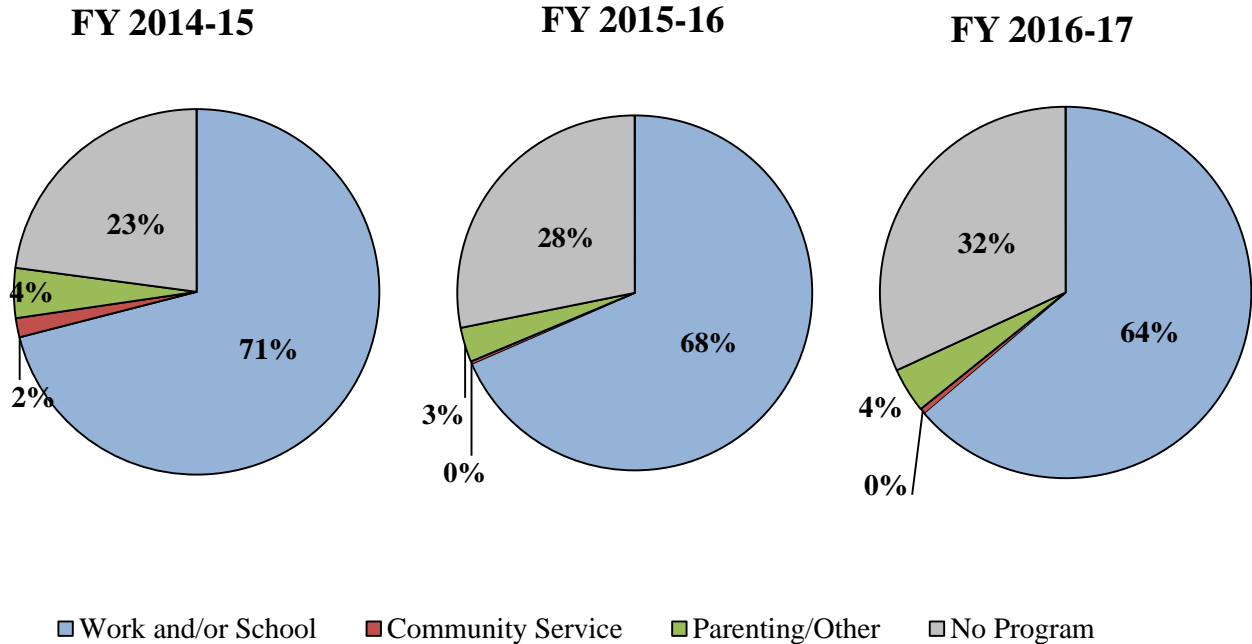
²Includes: Self and Spouse.

³Mental Health/Drug Alcohol.

DISCHARGE TRENDS

DISCHARGED YOUTH	FY 2014-15		FY 2015-16		FY 2016-17	
PAROLE ADJUSTMENT AT DISCHARGE	N	%	N	%	N	%
Satisfactory to Excellent	277	58.2%	217	48.9%	227	52.1%
Poor to Unsatisfactory	165	34.7%	203	45.7%	188	43.1%
Not on Parole at Time of Discharge ¹	34	7.1%	24	5.4%	21	4.8%
TOTAL	476	100%	444	100%	436	100.0%
PROGRAM STATUS AT DISCHARGE	N	%	N	%	N	%
Work Only	199	41.8%	191	43.0%	151	34.6%
School Only	69	14.5%	37	8.3%	42	9.6%
Community Service Only	8	1.7%	1	0.2%	2	0.5%
Work & School	51	10.7%	73	16.4%	83	19.0%
Work & Community Service	4	0.8%	0	0.0%	2	0.5%
Work, School, & Community Service	15	3.2%	3	0.7%	0	0.0%
Parenting	2	0.4%	2	0.5%	4	0.9%
Other	19	4.0%	12	2.7%	13	3.0%
No Program at Discharge	109	22.9%	125	28.2%	139	31.9%
Data Not Available	0	0.0%	0	0.0%	0	0.0%
TOTAL	476	100%	444	100%	436	100.0%

Program Status At Discharge by Fiscal Year



¹Youth may discharge directly to adult corrections or directly from a DYS facility or program prior to parole being granted.

COMMITMENT POPULATION BY REGION¹

DEMOGRAPHIC TRENDS

Fiscal Year 2016-17

	CENTRAL			NORTHEAST			SOUTHERN			WESTERN		
	New Com	ADP	LOS (months)	New Com	ADP	LOS (months)	New Com	ADP	LOS (months)	New Com	ADP	LOS (months)
GENDER												
Male	108	229.4	21.3	115	161.5	17.8	67	110.0	23.5	35	53.8	16.7
Female	16	30.8	21.4	19	28.0	18.2	15	26.8	18.5	6	11.0	21.1
TOTAL	124	260.2	21.3	134	189.4	17.9	82	136.8	23.0	41	64.7	17.6
ETHNICITY												
Anglo-American	49	70.8	19.4	49	66.6	18.2	26	41.6	19.2	29	43.3	17.4
African-American	21	78.7	21.9	15	19.9	21.4	24	32.5	26.6	0	2.0	N/A
Hispanic/Latino	53	108.5	22.2	69	101.8	17.2	31	59.2	24.3	11	15.2	18.1
Native American	1	1.0	23.8	0	0.5	22.4	1	1.8	23.4	0	2.5	21.0
Asian-American	0	1.2	20.3	0	0.0	N/A	0	0.0	N/A	1	1.7	N/A
Other	0	0.0	N/A	1	0.7	N/A	0	1.7	N/A	0	0.0	N/A
AGE²												
11 Years	0	0.0	N/A	0	0.0	N/A	0	0.0	N/A	0	0.0	N/A
12 Years	0	0.0	N/A	0	0.0	56.8	0	0.0	N/A	0	0.0	N/A
13 Years	2	0.0	25.5	2	0.8	24.0	1	0.0	64.0	1	0.0	N/A
14 Years	8	1.9	28.4	12	3.4	17.7	5	0.4	40.4	2	0.4	37.8
15 Years	22	10.3	23.0	22	9.7	19.9	18	7.4	25.4	8	2.7	21.1
16 Years	37	36.0	22.4	37	26.6	17.5	17	18.2	20.3	13	12.8	15.5
17 Years	30	55.3	20.8	46	49.2	16.7	31	23.6	21.3	12	16.3	17.1
18 Years	22	67.1	17.9	11	55.0	13.7	10	47.8	16.3	3	18.7	12.9
19 Years and Older	3	89.5	12.2	4	44.7	21.5	0	39.4	N/A	2	13.8	18.9
Average Age at Commitment:	16.9 Years			16.7 Years			16.8 Years			16.7 Years		
SENTENCE TYPE												
Non-Mandatory	84	180.4	21.3	104	137.5	17.8	72	126.8	21.7	40	56.1	15.5
Mandatory	26	36.7	21.1	17	27.0	14.7	4	4.3	32.1	1	4.1	26.6
Repeat	6	16.5	18.1	6	10.6	17.6	1	2.1	35.7	0	3.4	22.0
Violent	2	1.4	23.5	1	2.7	N/A	5	3.5	23.0	0	0.0	N/A
Aggravated	6	25.2	33.4	6	11.8	47.7	0	0.0	54.1	0	1.1	N/A

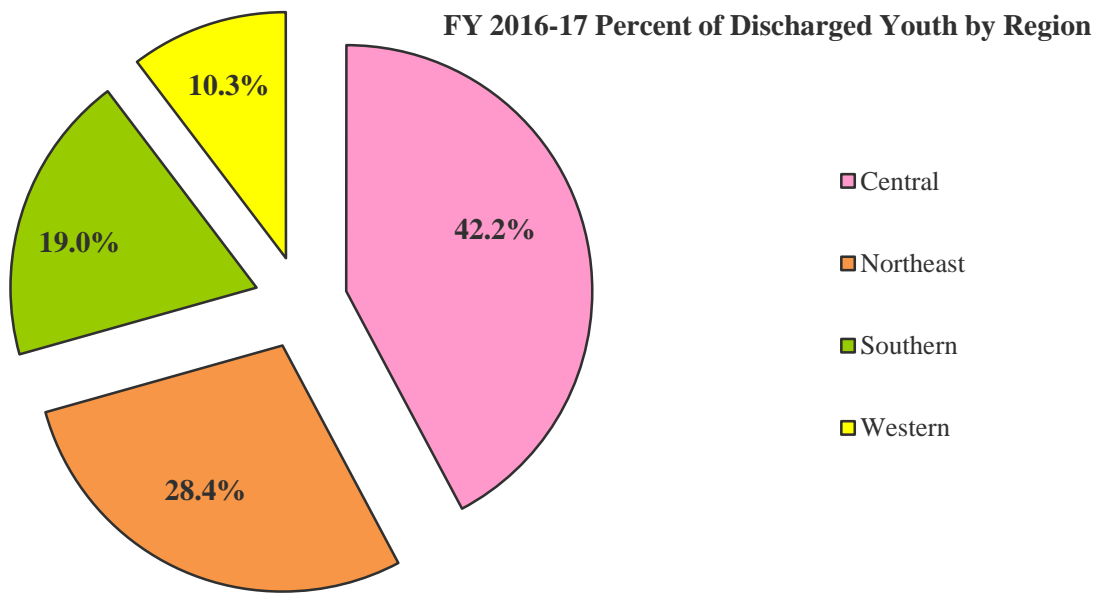
¹Regional totals reported here may differ slightly from those in the Annual SB94 Report due to the definition of Region. Region is defined here by active client caseloads (i.e., the region in which the client was served). When reporting information by Judicial District (JD), region is defined by the JD in which the client was committed, and subsequently, are a sum of their respective judicial districts.

²Actual counts and LOS for each age category correspond to age at commitment. ADP figures for each age category are based on the youth's age on the last day of the fiscal year, or at the time of discharge, whichever comes first.

DISCHARGES BY REGION

Fiscal Year 2016-17

	CENTRAL		NORTHEAST		SOUTHERN		WESTERN	
DISCHARGED YOUTH	N	%	N	%	N	%	N	%
DISCHARGE PLACEMENT								
Parents	83	45.1%	67	54.0%	25	30.1%	27	60.0%
Adult Jail/ Corrections	28	15.2%	14	11.3%	18	21.7%	3	6.7%
Relative	20	10.9%	7	5.6%	8	9.6%	3	6.7%
Independent Living ¹	20	10.9%	17	13.7%	10	12.0%	5	11.1%
Juvenile Detention	8	4.3%	9	7.3%	5	6.0%	0	0.0%
Transfer to Child Welfare	8	4.3%	0	0.0%	2	2.4%	1	2.2%
Other Placements	7	3.8%	2	1.6%	9	10.8%	0	0.0%
Friend	4	2.2%	3	2.4%	4	4.8%	3	6.7%
Homeless	2	1.1%	2	1.6%	0	0.0%	1	2.2%
Deported	2	1.1%	0	0.0%	0	0.0%	0	0.0%
Shelter Care (Short Term)	1	0.5%	0	0.0%	1	1.2%	0	0.0%
Inpatient Treatment (non-medical)	1	0.5%	1	0.8%	0	0.0%	0	0.0%
Escape	0	0.0%	1	0.8%	1	1.2%	0	0.0%
Job Corps	0	0.0%	0	0.0%	0	0.0%	2	4.4%
Deceased	0	0.0%	1	0.8%	0	0.0%	0	0.0%
TOTAL	184	100%	124	100%	83	100%	45	100%

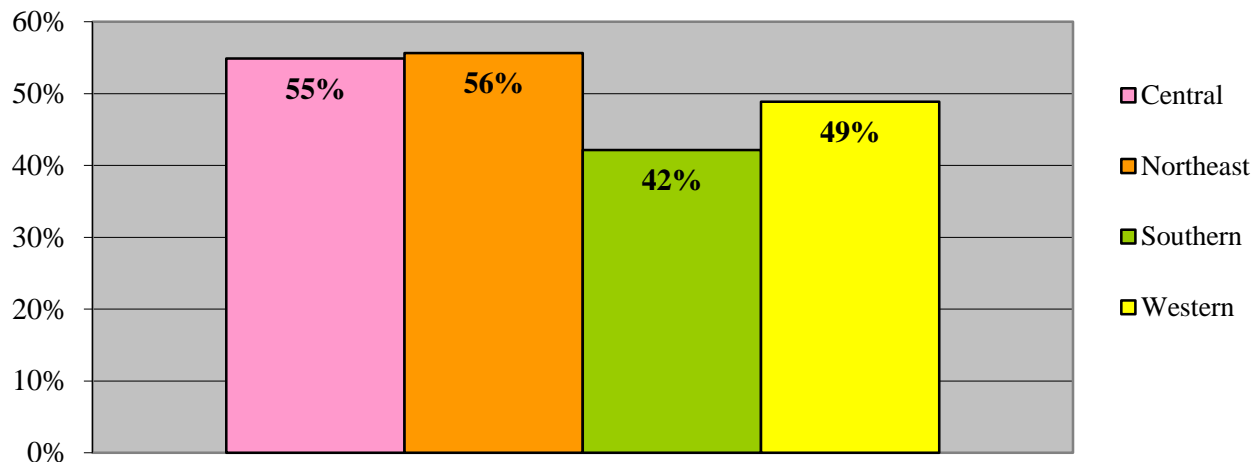


DISCHARGES BY REGION

Fiscal Year 2016-17

	CENTRAL		NORTHEAST		SOUTHERN		WESTERN	
	N	%	N	%	N	%	N	%
DISCHARGED YOUTH								
PROGRAM STATUS AT DISCHARGE¹								
Work Only	73	39.7%	41	33.1%	23	27.7%	14	31.1%
School/Vocational Training Only	18	9.8%	7	5.6%	8	9.6%	9	20.0%
School/Work	28	15.2%	30	24.2%	16	19.3%	9	20.0%
Community Service Only	1	0.5%	0	0.0%	0	0.0%	1	2.2%
Work & Community Service	1	0.5%	1	0.8%	0	0.0%	0	0.0%
Work, School/Voc. Training, & Community Service	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Parenting	1	0.5%	3	2.4%	0	0.0%	0	0.0%
Other	5	2.7%	3	2.4%	5	6.0%	0	0.0%
No Program at Discharge	57	31.0%	39	31.5%	31	37.3%	12	26.7%
TOTAL	184	100%	124	100%	83	100%	45	100%
PAROLE ADJUSTMENT AT DISCHARGE								
Satisfactory to Excellent	101	54.9%	69	55.6%	35	42.2%	22	48.9%
Poor to Unsatisfactory	73	39.7%	49	39.5%	47	56.6%	19	42.2%
Not on Parole at Time of Discharge	10	5.4%	6	4.8%	1	1.2%	4	8.9%
PROGRAM TYPE								
	LOS (Months)							
Secure	11.6		8.2		13.6		11.5	
Staff Supervised	7.7		7.6		5.9		3.0	
Community Residential	1.8		2.1		3.4		2.8	
Total Commitment	21.3		17.9		23.0		17.6	
Parole	7.4		7.1		7.3		6.9	
Total Commitment & Parole	28.4		24.9		30.8		24.3	

'Satisfactory to Excellent' Parole Adjustment at Discharge by Region

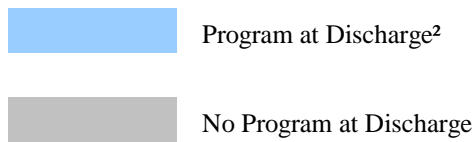


¹Regional trends on this factor are shown on the following page.

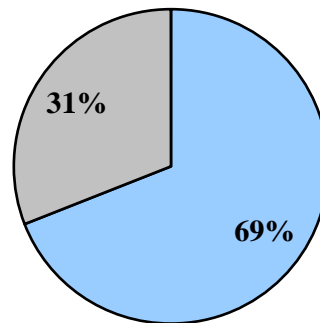
DISCHARGE TRENDS BY REGION

REGION			Program Status				Program Status ¹		TOTAL DISCHRGs
			Work and/or School/Voc. Trng	Community Service	Parenting/ Other	No Program at Discharge	Program at Discharge ²	No Program at Discharge	
Central	FY 16-17	N	120	1	6	57	127	57	184
		%	65.2%	0.5%	3.3%	31.0%	69.0%	31.0%	
	FY 15-16	N	115	0	2	56	117	56	173
		%	66.5%	0.0%	1.2%	32.4%	67.6%	32.4%	
	FY 14-15	N	141	2	5	45	148	45	193
		%	73.1%	1.0%	2.6%	23.3%	76.7%	23.3%	
Northeast	FY 16-17	N	79	0	6	39	85	39	124
		%	63.7%	0.0%	4.8%	31.5%	68.5%	31.5%	
	FY 15-16	N	87	1	6	31	94	31	125
		%	69.6%	0.8%	4.8%	24.8%	75.2%	24.8%	
	FY 14-15	N	104	4	9	31	117	31	148
		%	70.3%	2.7%	6.1%	20.9%	79.1%	20.9%	
Southern	FY 16-17	N	47	0	5	31	52	31	83
		%	56.6%	0.0%	6.0%	37.3%	62.7%	37.3%	
	FY 15-16	N	63	0	5	30	68	30	98
		%	64.3%	0.0%	5.1%	30.6%	69.4%	30.6%	
	FY 14-15	N	51	0	6	21	57	21	78
		%	65.4%	0.0%	7.7%	26.9%	73.1%	26.9%	
Western	FY 16-17	N	32	1	0	12	33	12	45
		%	71.1%	2.2%	0.0%	26.7%	73.3%	26.7%	
	FY 15-16	N	39	0	1	8	40	8	48
		%	81.3%	0.0%	2.1%	16.7%	83.3%	16.7%	
	FY 14-15	N	42	2	1	12	45	12	57
		%	73.7%	3.5%	1.8%	21.1%	78.9%	21.1%	

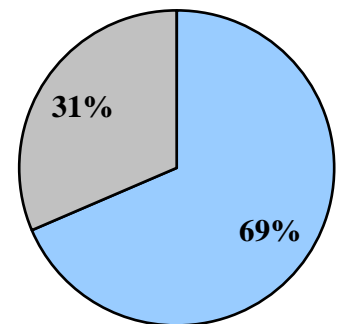
FY 2016-17 Discharges



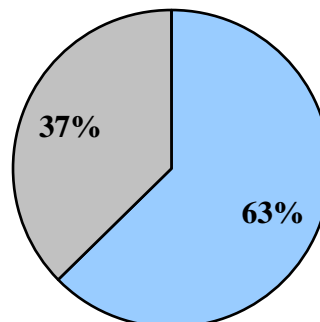
Central



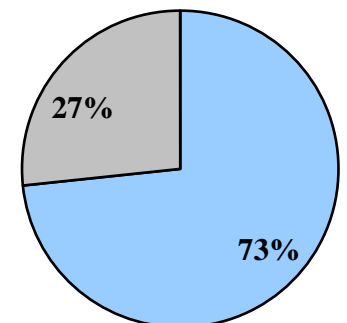
Northeast



Southern



Western

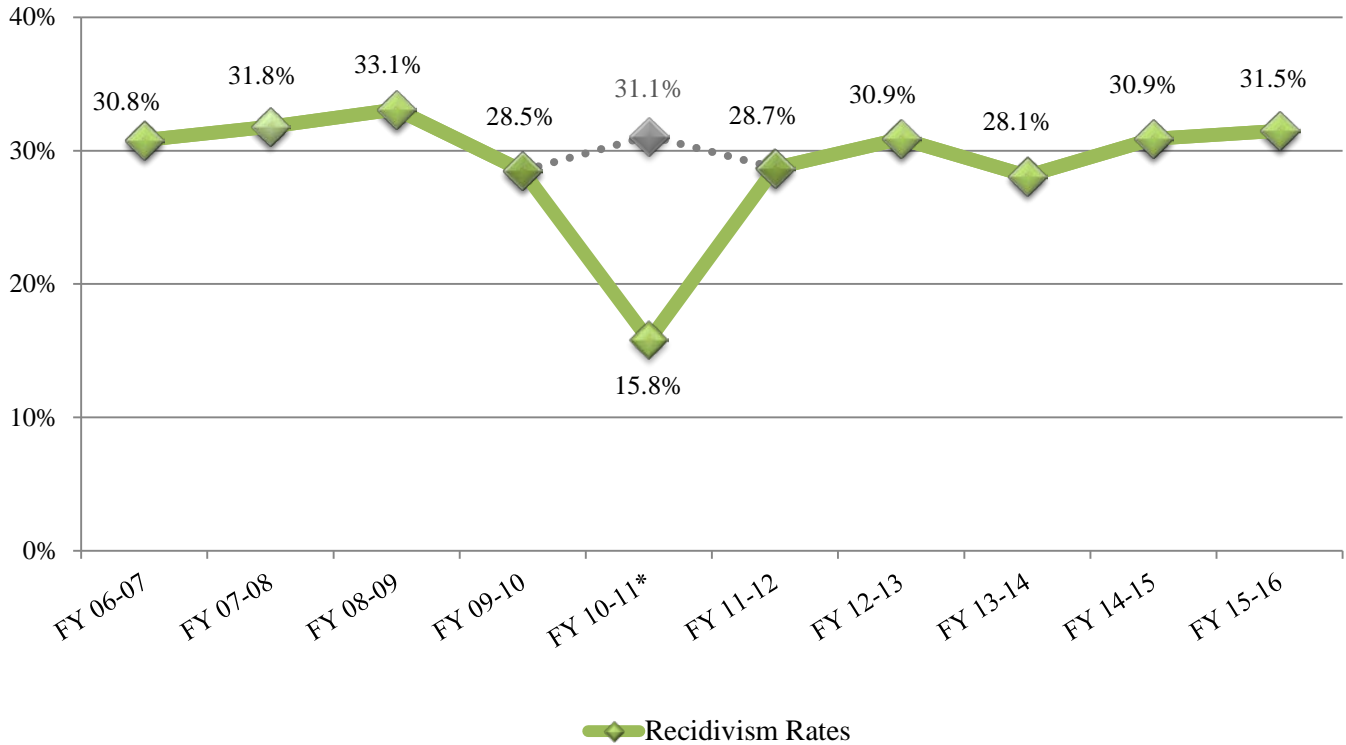


¹This breakdown excludes missing data.

²Includes: The sum of Work and/or School/Voc. Trng, Community Service, Parenting/Other.

RECIDIVISM TRENDS

Post-Discharge Recidivism Rates FY 2006-07 Through FY 2015-16 Discharges



*New data system coding error resulted in an artificially low recidivism rate (15.8%) reported for this cohort initially; actual rate was 31.1%.

The most current DYS recidivism rates reported in this manual are associated with youth who discharged in FY 2015-16. These rates are published in the Division's annual Recidivism Report, released January 1, 2018. This time lag allows the Division to track all youth, following their discharge (post-discharge), for a period of one year before reporting out recidivism rates. This trend graph shows that recidivism rates have ranged from 28.1% (FY 2013-14) to 33.1% (FY 2008-09).

When compared to other states that measure juvenile recidivism using a similar methodology (new adjudication or conviction for a felony or misdemeanor offense), Colorado ranks third: Maryland (17%), Idaho (30%), Colorado (32%), District of Columbia (36%), Maine (37%), Virginia (42%) and Florida (45%).

DYS Substance Use Disorder Treatment Services CROSS-WALK¹

Method:	Old	New
Dates:	FY 1999*- 2016	FY 2016-17
Tools:	SUS1-A ² (Substance Use Survey)	JASAE (Juvenile Automated Substance Abuse Evaluation)

Cross-walk:	<u>Trails Category (PIT)</u>	<u>Substance Use/Abuse Service Recommendations</u>	<u>ASAM Score</u>	<u>ASAM Level of Care</u>	<u>Trails Category</u>
	Prevention	No Services	0	No Referral	No Treatment
			0.5	Referral to Education	
	Intervention	Low Level Services recommended, but due to staffing/budget restraints, most "I" youth got minimal-to-no services	1	Outpatient Treatment	Treatment
	Treatment	Treatment Services	2	Intensive Outpatient Treatment	
			3	Inpatient/Clinically Managed (possible withdrawal)	
			4	Medically Managed Care (detox)/Intensive Inpatient (Refer to ER)	

¹Cross-walk designed to illustrate how the historic Substance Abuse treatment need levels compare to the new (more robust and descriptive) Substance Abuse treatment referral levels. This cross-walk is intended to show general transference, but is not based on actual data.

²The Adolescent Self-Assessment Profile (ASAP) was administered to youth to determine the "Treatment" level criteria.

*DYS began publishing SUS (PIT) category ADP in FY 1999-00, utilization of these tools by the Division (SUS-1A & ASAP) may have began earlier. Reference dates below.

- SUS adolescent version (1997)
- ASAP version I (1991)
- ASAP version II (1998)
- ASAP booklet version 1098, (Oct 1998, *assumed*)
- ASAP User's Guide (2005)

Glossary of Terms Used

Disclaimer: *These definitions are provided for quick reference purposes only. Please refer to the Colorado Revised Statutes for more complete definitions of legal categories and conditions.*

Adjudication – The result of an adjudicatory hearing in which the court determines that it has been proven beyond a reasonable doubt that a juvenile has committed a delinquent act, or that a juvenile has pled guilty to committing a delinquent act.

Aggravated Offender (Sentence Type) – see *Sentencing Special Offenders*.

Assessment - Youth committed to DYS are assessed to determine a youth's classification and risk level, as well as needs for appropriate services, placement and program referral.

Average Daily Population (ADP) - The average number of youth present in a facility or program during the reporting period.

Colorado Client Assessment Record (CCAR) - An assessment tool used to evaluate mental health treatment needs.

Colorado Juvenile Risk Assessment (CJRA) - An assessment tool used to determine risk of recidivism. The comprehensive, empirically validated risk assessment allows the Division to identify and respond to the criminogenic factors directly contributing to youth offending behavior.

Clients Served: Commitment & Parole - The total number of youth served in a particular program during the reporting period. Total clients served in a given category (e.g. secure or staff-supervised) represent unduplicated counts of clients served in those categories. Since youth can be served in more than one type of program in the course of a year, the total clients served in a particular category will not equal the sum of the clients served in each program.

Clients Served: Detention - The total number of youth served in a particular program during the reporting period. Total clients served in a facility or program (e.g. Adams YSC) represents unduplicated counts of clients served in those facilities. Since the same youth can have multiple admissions to detention and be served in more than one particular facility in the course of a year, the total clients served in all facilities will not equal the sum of the clients served in each facility.

Commitment - Commitments are dispositions of juvenile cases resulting in the transfer of legal custody to the Department of Human Services by the court as a result of an adjudicatory hearing on charges of delinquent acts committed by the youth.

Commitment Sentence Type - Juveniles who have been adjudicated delinquent and committed to the Division of Youth Services can be given either non-mandatory or mandatory sentences. Mandatory sentences require that a youth spend a specified minimum amount of time in out-of-home placement and can include repeat and violent offenders. Juveniles can also be sentenced as aggravated offenders (Section 19-2-601, C.R.S.).

Community Residential Placement – DYS contracts with a number of private vendors to provide community-based programs to youth presenting the lowest risk of re-offending and youth transitioning from more secure programs.

Detention - The custodial status of youth who are being confined or supervised after arrest or while awaiting the completion of judicial proceedings. Detention youth are served in secure state-operated or staff-secure (privately-operated) facilities. Some detention youth are served in non-residential, community-based supervision programs.

Detention Admission - Each admission to detention for temporary custody of youth is tracked independently. In contrast to unduplicated counts of clients served in detention, one youth can have multiple admissions for a single incident. For example, if a youth is admitted to detention on a pretrial basis (preadjudicated) and released, a later sentencing to detention on the original charge would count as a separate admission, even though it is the same youth and the same incident. Likewise, if the youth serves the sentence on weekends, each weekend admission counts as a separate admission.

Detention Capacity Strain – Percentage of days where detention bed usage is at or above 90% of capacity.

Detention Maximum Bed Usage – Represents the maximum number of youth in detention at any given point during the day.

Detention Screen - Refers to Colorado SB94 Juvenile Detention Screening and Assessment Guide (JDSAG), which is a screening guide designed to enhance consistency in the detention screening process.

Detention Sentence - The court imposed sanction of confinement to a detention facility as a disposition of a delinquency adjudication. Major sentence types include probation sentences, traffic sentences, handgun sentences, municipal sentences, game and fish sentences, contempt sentences, and non-probation sentences for a delinquent act.

Discharge - Time at which youth have completed their commitment and are no longer under the supervision and custody of the Division; most often directly following the completion of the parole period.

Initial Commitment Classification Instrument (ICCI) - An objective commitment classification instrument is administered during assessment to guide the placement decisions concerning the type of commitment program most suitable for individual youth given the severity of their commitment offense coupled with the risk of re-offending.

Interstate Compact on Juveniles (ICJ) - A cooperative program amongst states and jurisdictions that provides for the uniform interstate supervision of juveniles on probation or parole.

Length of Service (LOS): Commitment - All commitment LOS figures are measured in months and are calculated for those discharged youth who spent time in the program for which LOS is reported (e.g., assessment, secure, staff secure, and community programs) prior to parole.

Length of Service (LOS): Parole - The amount of time spent on parole status. Parole LOS is measured in months and is based on discharged youth.

Length of Service (LOS): Commitment & Parole - The average amount of time in DYS custody (sentence start date to discharge date including parole) for all youth discharged from DYS during the reporting period, not including escape time.

Length of Stay (LOS): Detention - The amount of time spent in a detention facility or program during the time period. All detention LOS figures are measured in days and are based on released youth.

Mandatory Sentence Offender- See *Sentencing Special Offenders*.

Municipal Sentence - Detention sentence imposed by a municipal court for violation of municipal ordinances.

New Commitment - Commitment of youth who were not previously committed, or who were previously committed but had been discharged from DYS.

Non-Mandatory Sentences - These sanctions involve no minimum out-of-home sentence length. The maximum sentence length cannot exceed 24 months. The Juvenile Parole Board determines release from commitment to parole status.

Other Residential – Placements include Job Corps, Group Homes, Hospitalization, etc.

Parole - The status of an offender conditionally released from a residential setting by discretion of the Juvenile Parole Board. Colorado juvenile offenders have a mandatory minimum parole length of 6 months. While on parole a youth is placed under the supervision of a parole officer and is required to observe conditions of release set by the parole officer and the Juvenile Parole Board.

Parole Revocation - The administrative action of the Juvenile Parole Board, which removes a youth from parole status in response to a violation of lawfully required conditions of parole, including the prohibition against commission of a new offense.

Parole Suspension - The administrative action of the Juvenile Parole Board, which removes a youth from parole status in response to a violation of lawfully required conditions of parole, including the prohibition against commission of a new offense. Reconsideration of parole must occur within 90 days on a date determined by the Juvenile Parole Board.

Parole Violation – Actions by a parolee that do not conform to the conditions of parole.

Preadjudicated - The legal status of youth pending delinquency adjudication decisions. Often these youth are referred to as pre-trial youth since they are generally admitted to detention pending some court action. This category also includes youth who are serving a sentence, such as probation, on a prior delinquency adjudication and who are in detention pending a new court action.

Prior Adjudications - Adjudications that occurred prior to the current detention or commitment event.

Prior Out-of-home Placements - Placements in Social Services or DYS residential programs or other treatment programs prior to the current commitment sentence.

Recidivism – An adjudication or conviction for a new felony or misdemeanor offense that occurred within one, two, or three years following discharge from the Division of Youth Services.

Repeat Offender - see *Sentencing Special Offenders*.

Regional Management Structure - Decentralized DYS management structure comprised of four geographic regions in the state.

Residential Programs - Programs that provide 24-hour care.

Secure Residential Facility – A facility with physical security features such as locked doors, sally-ports, and correctional fencing.

Sentencing Special Offenders (see Section 19-2-908, C.R.S.)

- a. **Mandatory Sentence Offender** – These sanctions specify a minimum time period of up to 24 months or less during which a youth must be in an out-of-home placement.
- b. **Repeat Offender (Sentence Type)** - A 'repeat' sentence type can be imposed on a juvenile who has been previously adjudicated a juvenile delinquent, and is adjudicated a juvenile delinquent for a delinquent act that constitutes a felony, or if his or her probation is revoked for a delinquent act that constitutes a felony. The court may or may not designate a minimum sentence length.
- c. **Violent Offender (Sentence Type)** - A juvenile may be sentenced as a violent offender if he or she is adjudicated a juvenile delinquent for a delinquent act that constitutes a crime of violence as defined in Section 16-11-309(2), Colorado Revised Statutes.
- d. **Aggravated Offender (Sentence Type)** – These sanctions specify a time period of three to seven years, during which time a youth must remain in the custody of the Department of Human Services. Contingent upon court approval, youth may be eligible for non-secure placement, parole, or transfer to the Department of Corrections (adult corrections).

Staff-Supervised Residential Facility – Privately owned and operated, staff-supervised facilities provide 24-hour line of sight supervision of youth.

State Owned / Privately Operated Programs - Detention or commitment programs which are administered by contract service providers in DYS owned facilities.

State Owned / State Operated Programs - Detention or commitment programs which are administered by DYS employees in DYS owned facilities.

Violent Offender (Sentence Type) – see *Sentencing Special Offenders*.

YTD: Year to Date

