

Fiscal Year 2015 - 2016

Management Reference Manual



COLORADO

**Office of Children,
Youth & Families**

Division of Youth Corrections

February 2017

This manual provides the information most often requested on DYC client populations. Any questions concerning the data presented in this manual may be directed to the Research and Evaluation Unit, Division of Youth Corrections, 4255 S. Knox Court, Denver, CO 80236, or Sally.Lasko@state.co.us

Colorado Department of Human Services
Office of Children, Youth and Families
Division of Youth Corrections



February, 2017

<http://www.colorado.gov/cdhs/dyc>



COLORADO

Office of Children,
Youth & Families

Division of Youth Corrections
Anders Jacobson, Director

The Colorado Department of Human Services, Office of Children, Youth, and Families, Division of Youth Corrections (DYC) is pleased to release the **FY 2015-16 Management Reference Manual**.

This manual is designed to answer many of the data inquiries that are commonly asked of the Division. The manual is arranged by youth population (i.e., *Senate Bill 91-94, Detention, Commitment, and Parole*) and provides annual trend data covering several years. In addition to traditional demographic information, this manual attempts to provide a more comprehensive description of the kinds of youth of served by the Division. Youth measures such as criminogenic risk, behavioral health treatment needs, and history of delinquency allow the Division to gain a better understanding of how our evolving youth population impacts system measures such as *Length of Service (LOS), Average Daily Population (ADP), and Recidivism*.

As an overview, the Division continues to experience declines in youth population. For example, the detention and commitment populations demonstrated declines in ADP of 2.4% and 6.5% compared to the previous fiscal year, respectively, and represent the 10th straight year of decline for both populations. Contrary to this pattern of decline, the ADP for the parole population increased slightly by 0.1%, thus ending 5 consecutive years of decline for these youth.

Other important highlights include:

- For the second consecutive year, Hispanic youth comprised the largest ethnic group among our newly committed population at 41.3%, while only 21.3% of the total population in Colorado identify as Hispanic (U.S. Census Bureau, 2015). Anglo-Americans comprised 39% of the population, followed by African-Americans (17.6%), Native Americans (1%), Asian Americans (0.8%), and 0.3% identifying as Other ethnicities.
- Despite consistent declines in youth populations, the acuity and complexity of these youth and their treatment service needs continue to change. Based upon a five-year Colorado Juvenile Risk Assessment (CJRA) trend analyses, youth are scoring higher in risk on the Mental Health (current) (8.4%), Alcohol & Drugs (current) (1.7), and Aggression (1.5%) CJRA domains. This indicates that newly committed youth are struggling more with mental health, aggression, and substance use as risk factors for recidivism than at any time in the previous 5 years.
- The recidivism rate for committed youth in Colorado continues to be among the most rigorously evaluated in the nation, measuring recidivism for 3 years post-discharge. The recidivism rate increased 10% over last year's findings, while multi-year trend data continues to demonstrate a modest trend of decline in the rate of recidivism.

Thank you for your interest in the Division of Youth Corrections. Additional information is available on the Division's web site at <http://www.colorado.gov/cdhs/dyc>.

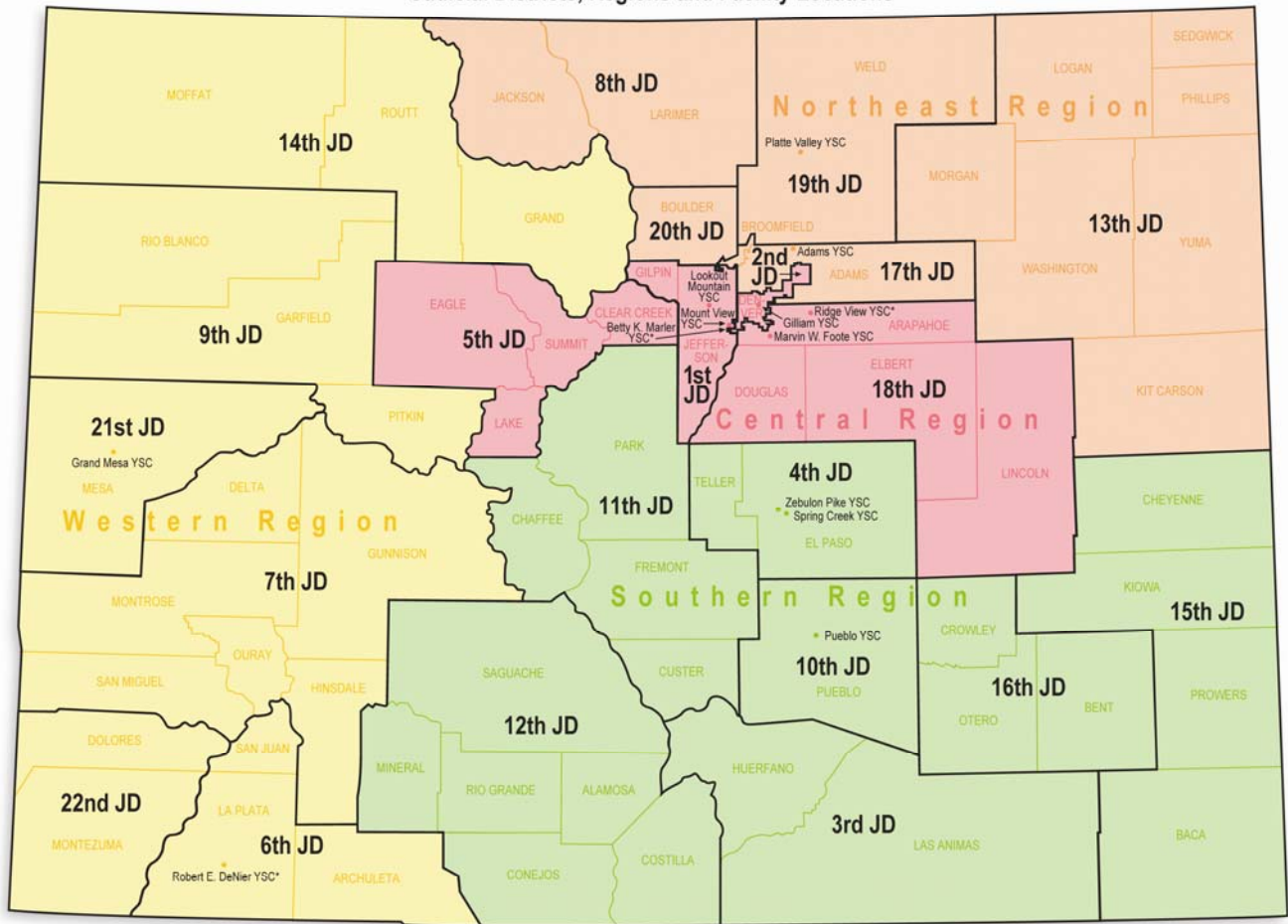
Sincerely,

Anders Jacobson
Director, Division of Youth Corrections



**Department of Human Services
Office of Children, Youth and Families
Division of Youth Corrections
Statewide Map**

**Colorado Department of Human Services—Division of Youth Corrections
Judicial Districts, Regions and Facility Locations**



*privately operated (state owned)

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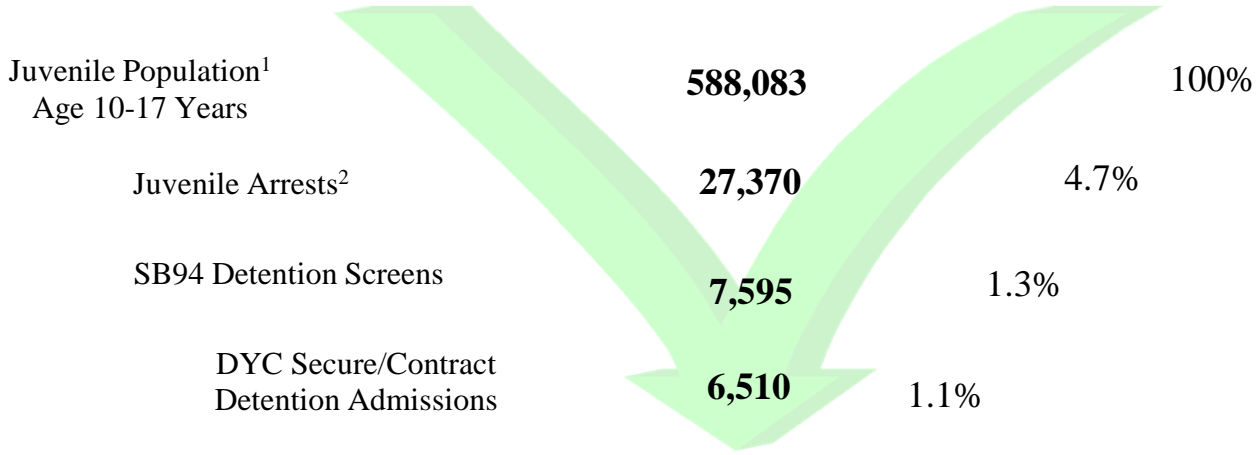
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COLORADO STATE TOTALS

Fiscal Year 2015-2016

Juvenile Justice Filtering Process to Detention



	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
Age 10-17 population ¹	549,029	556,893	566,240	577,760	588,083
Juvenile Arrests ²	34,131	30,399	27,773	28,694	27,370
Arrests as % of population	6.2%	5.5%	4.9%	5.0%	4.7%
SB94 Detention Screens	8,729	8,188	7,871	8,018	7,595
Detention Admissions	7,751	7,324	6,783	7,024	6,510
Admissions as % of Population	1.4%	1.3%	1.2%	1.2%	1.1%

¹Colorado State Department of Local Affairs. Population data are reported for calendar years and based upon the 2010 census.

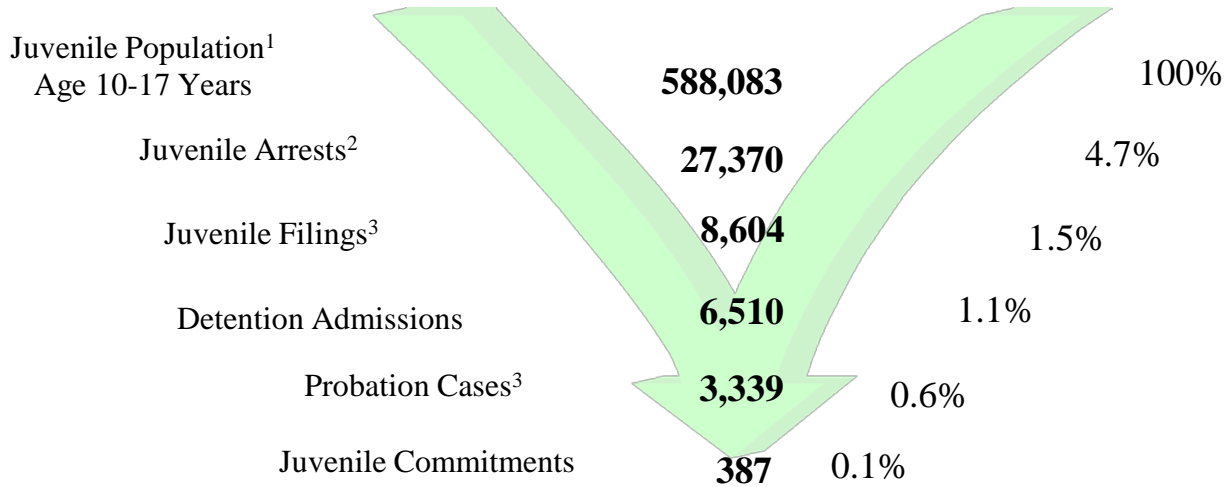
(<http://www.dola.state.co.us/cedis.html>).

²Colorado Bureau of Investigations, *Crime in Colorado 2015*.

COLORADO STATE TOTALS

Fiscal Year 2015-2016

Juvenile Justice Filtering Process to Commitment



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Juvenile Arrests ²	34,131	30,399	27,773	28,694	27,370
Arrests as % of population	6.2%	5.5%	4.9%	5.0%	4.7%
Juvenile Delinquency Filings ³	10,019	9,124	8,623	8,786	8,604
Juvenile Detention Admissions	7,751	7,324	6,783	7,024	6,510
Number of New Probation Cases (reg. & ISP) ³	4,434	4,296	3,702	3,462	3,339
Number of New Commitments	533	488	474	410	387
Commitments as % of Population	0.1%	0.1%	0.1%	0.1%	0.1%

¹Colorado State Department of Local Affairs. Population data are reported for calendar years and based upon the 2010 census. (<http://www.dola.state.co.us/cedis.html>).

²Colorado Bureau of Investigations, *Crime in Colorado 2015*.

³Colorado Judicial Branch FY 2016 Annual Statistical Report.

ALL CLIENTS POPULATION DATA

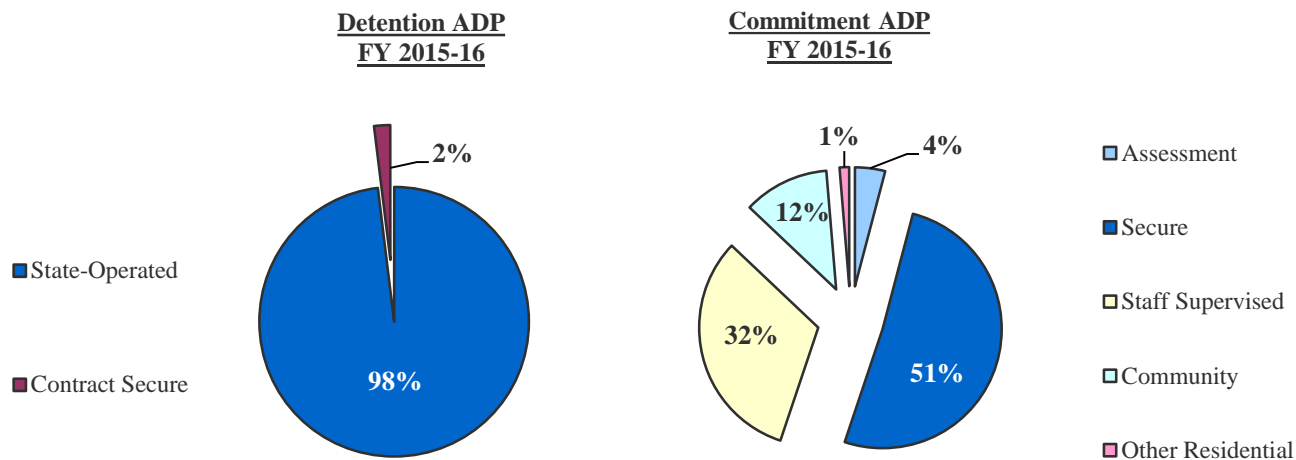
Fiscal Year 2015-2016

DETAINED YOUTH	Clients Served¹	New Admits	ADP	LOS
State-Operated	3,723	6,369	269.6	15.5 days
Contract Secure	105	141	5.3	14.0 days
Total Detained	3,808	6,510	275.0	15.4 days

COMMITTED YOUTH	Clients Served¹	New Commitments	ADP	LOS
Assessment	417		28.4	0.8 month
Secure	953		353.7	9.7 months
Staff Supervised	518		221.0	7.3 months
Community	267		80.7	2.6 months
Other Residential ²	41		9.1	0.1 month
Total Residential	1,362	387	692.9	19.8 months

PAROLED YOUTH	Clients Served¹	New Intakes	ADP	LOS
Total Paroled	690	412	246.3	7.0 months

	Clients Served¹	ADP	LOS
STATEWIDE TOTAL	5,143	1,214.2	26.8 months



¹Clients Served is an unduplicated count. Categorical totals are not a sum of individual program counts and are not available for all categories.

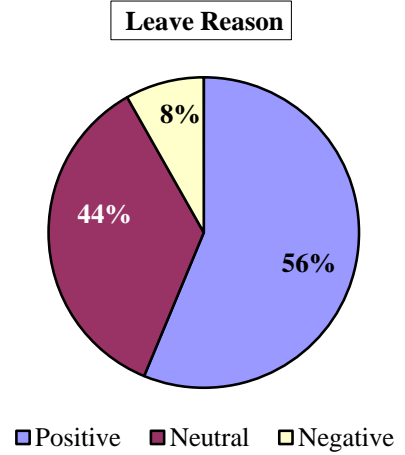
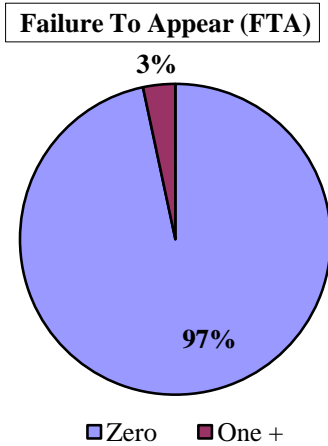
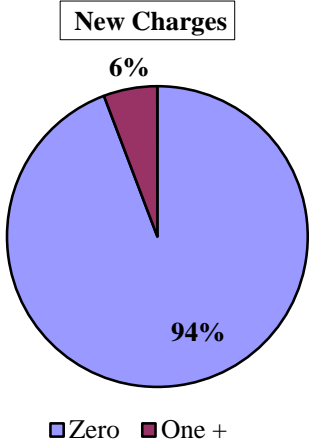
²Other Residential includes Group Homes, Job Corps, Hospitalizations, Shelter Care, etc.

NOTE: Throughout the Reference Manual, category sums may vary slightly from given totals due to rounding differences.

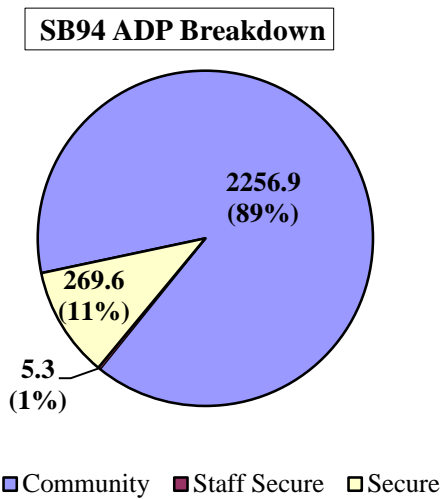
PROGRAM OUTCOMES, ADP & JDSAG OVERVIEW

Fiscal Year 2015-2016

SB94 OUTCOMES



ADP JDSAG¹ Results



Actual Placement	
Secure	85.1%
Staff Secure	0.9%
Residential/Shelter	0.4%
Home w/ Services	8.1%
Release	5.6%
TOTAL	100.0%

¹Juvenile Detention Screening and Assessment Guide is required for each detention admission.

DETENTION POPULATION TRENDS

10 Year Detention Trends

Fiscal Year	Clients Served ¹	Percentage Change +/-	New Admits	Percentage Change +/-	ADP	Percentage Change +/-	LOS (Days)	Percentage Change +/-
2006-07	7,195	-0.3%	10,591	-1.0%	414.9	-2.7%	14.0	-0.7%
2007-08	6,589	-8.4%	10,792	1.9%	408.8	-1.5%	13.7	-2.1%
2008-09	6,409	-2.7%	10,295	-4.6%	398.7	-2.5%	13.9	1.4%
2009-10	5,765	-10.0%	9,102	-11.6%	363.1	-8.9%	14.2	2.0%
2010-11	5,226	-9.3%	8,435	-7.3%	352.6	-2.9%	15.3	8.0%
2011-12	4,766	-8.8%	7,751	-8.1%	316.8	-10.2%	14.7	-4.2%
2012-13	4,401	-7.7%	7,324	-5.5%	307.6	-2.9%	15.1	3.3%
2013-14	4,013	-8.8%	6,783	-7.4%	290.6	-5.5%	15.4	1.8%
2014-15	4,012	-0.02%	7,024	3.6%	281.8	-3.0%	14.6	-5.3%
2015-16	3,808	-5.1%	6,510	-7.3%	275.0	-2.4%	15.4	5.6%

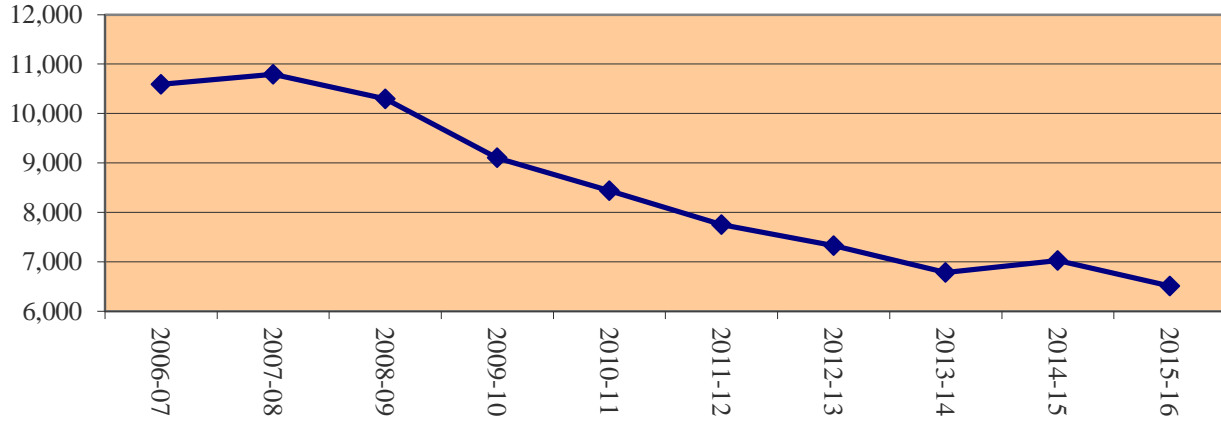
Fiscal Year 2015-16 was the third full year of detention operation under the new statewide cap of 382 youth that went into effect on April 1, 2013. Detention ADP follows a ten year decline, with a decrease of 2.4% from the previous year. The average length of stay (LOS) for youth in detention increased from 14.6 days to 15.4 days, which is slightly higher than the ten year average of 14.6 days. The number of clients served followed a 14-year trend of decline, with a decline of 5.1% from FY 2014-15. The number of new admissions decreased by 7.3% in FY 2015-16. Ninety-seven percent (97.8%) of detained youth were held in State-Operated facilities. Since the original detention cap of 479 was implemented, there has been a continuing pattern of decreased reliance on Privately-Operated placements. Only 2.2% of this year's new admissions were detained in a contracted secure or staff-secure facility.

¹Clients served counts are unduplicated.

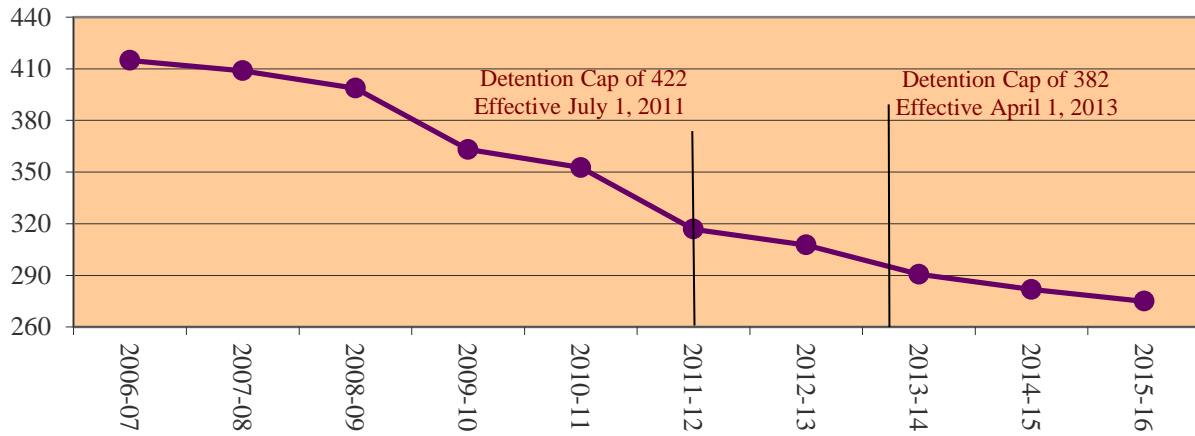
DETENTION POPULATION TRENDS

FY 2006-07 Through FY 2015-16

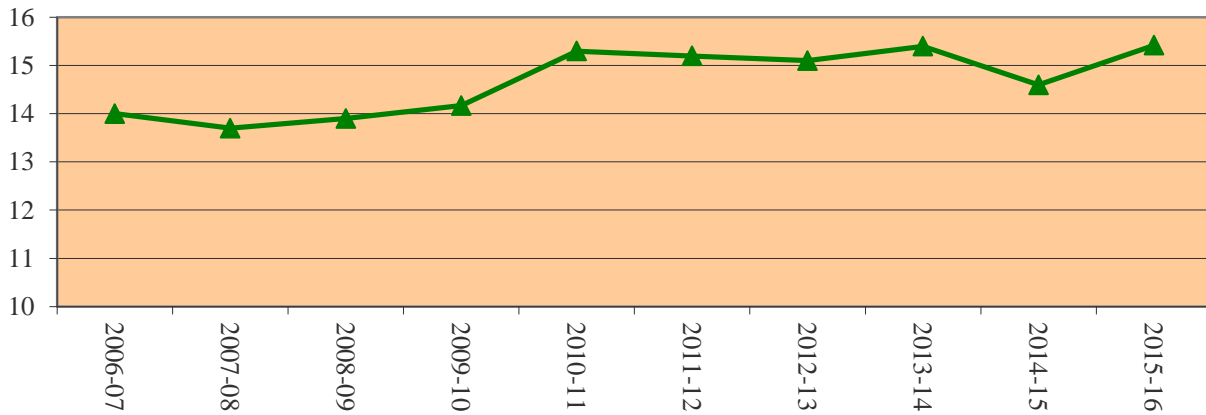
Trends in Detention Admissions



Trends in Detention ADP



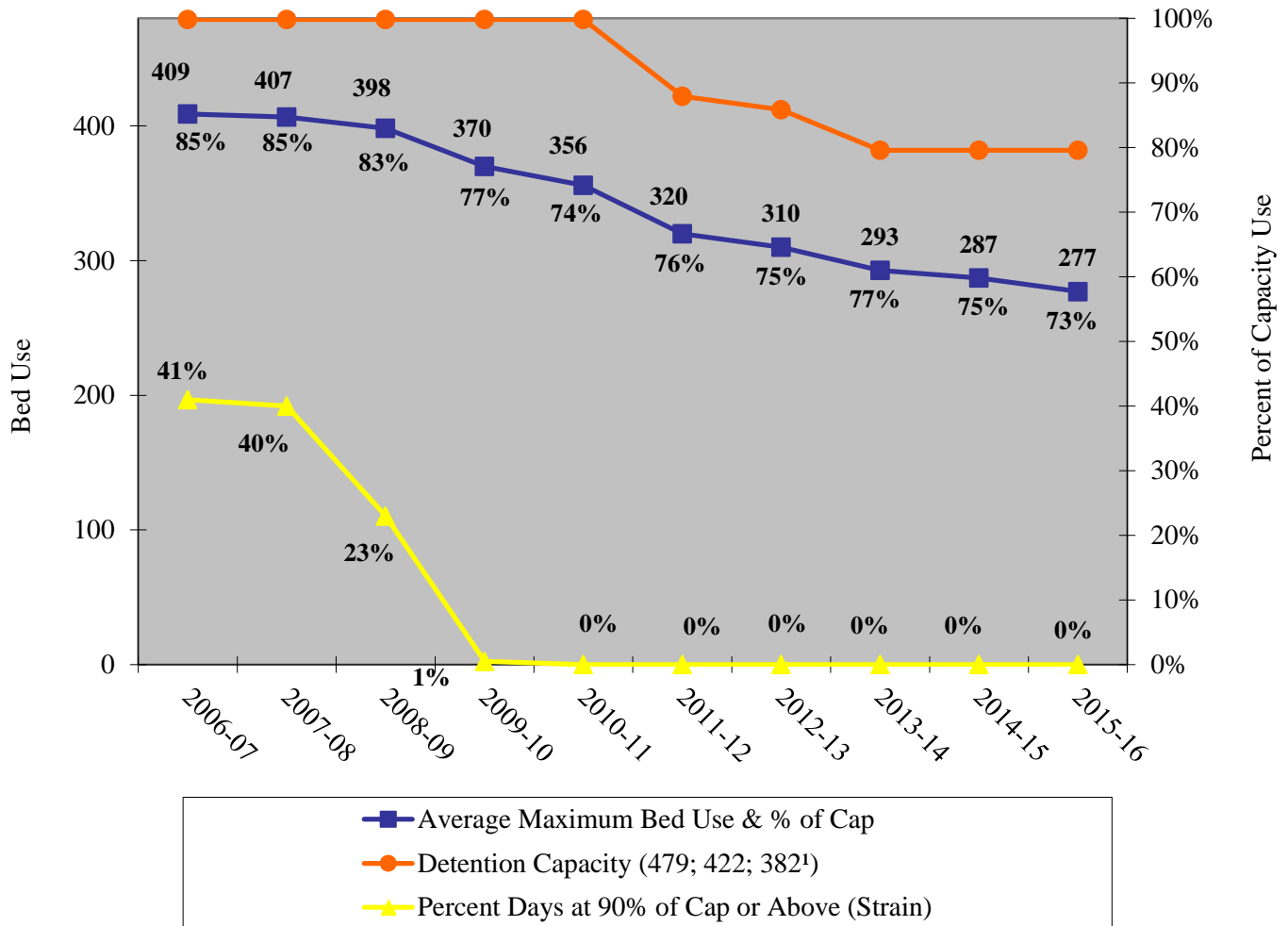
Trends in Detention LOS (Days)



DETENTION POPULATION TRENDS

FY 2006-07 Through FY 2015-16

AVERAGE MAXIMUM BED USAGE AND CAPACITY STRAIN TRENDS



Maximum Bed Usage represents the maximum number of youth in detention at any given point during the day. The graph above illustrates that during FY 2015-16, on average, the state was operating at a maximum daily count of 277 youth. This represents 73% of the capacity limit (382). In FY 2006-07, this figure reached 85% of capacity with an average maximum of 409 youth in detention on any given day (with a capacity of 479).

The percent of days when maximum beds used was at or above 90% of the statewide capacity is used as a measure of statewide capacity "strain" involved in managing the daily use of detention beds. For the sixth year in a row, DYC *did not* operate at 90% of capacity (or above) on any day in FY 2015-16. This is the 10th consecutive year of declining strain, after peaking 10 years prior in FY 2005-06, when the Division operated at or above 90% of the 479 capacity 66% of the time.

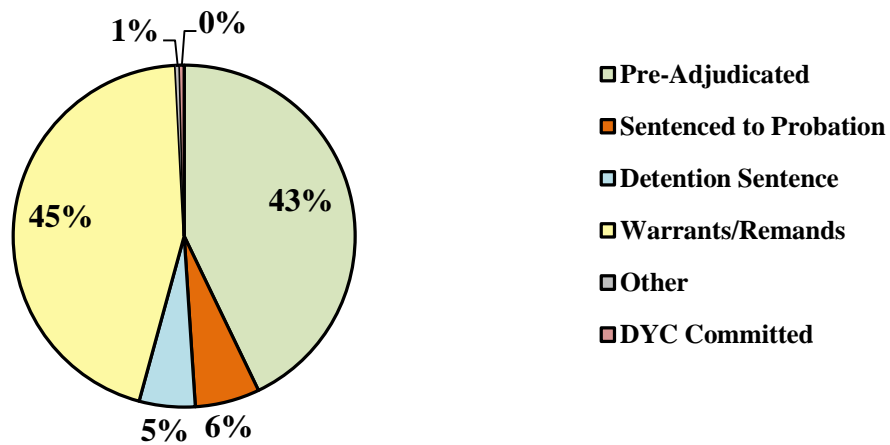
¹Effective April 1, 2013.

DETENTION REASON DETAINED OVERVIEW

FY 2014-15 Through FY 2015-16¹

	2014-15	2015-16
1) Pre-Adjudicated	41.8 %	42.9 %
Felony	25.8 %	29.0 %
Misdemeanor	16.0 %	13.8 %
2) Sentenced to Probation	6.3 %	6.1 %
Technical Violator	5.4 %	5.3 %
New Charges	0.9 %	0.8 %
3) Detention Sentence	6.2 %	5.3 %
Probation Sentence	0.0 %	0.0 %
Detention Sentence	4.6 %	4.9 %
Valid Court Order (VCO) Truancy	1.5 %	0.3 %
Awaiting DSS (Social Services) Placement	0.1 %	0.1 %
4) Warrants/Remands	44.6 %	45.0 %
Failure To Appear (FTA)	11.3 %	11.4 %
Failure To Comply (FTC)	33.3 %	33.5 %
5) Other	0.5 %	0.4 %
Interstate Compact on Juveniles (ICJ) Hold	0.5 %	0.4 %
Immigration Hold	0.0 %	0.0 %
No Bond Hold	0.0 %	0.0 %
Out-of-County Warrant	0.0 %	0.0 %
6) DYC Committed	0.8 %	0.4 %
Institutional	0.7 %	0.3 %
Parole	0.1 %	0.1 %

FY 2015-16



¹Based on New Detention Admissions; excludes missing data. Totals may not sum to 100.0% due to rounding.

**DETENTION POPULATION
BY PROGRAM**

Fiscal Year 2015-2016

	Operating Capacity	Clients Served ¹	New Admits	ADP	LOS (Days)
<i>State Operated</i>					
Adams YSC	30	398	541	24.6	16.8
Gilliam YSC	64	784	1,114	54.3	17.9
Grand Mesa YSC	27	217	354	19.6	20.5
Marvin W. Foote YSC	61	715	1,030	39.8	14.6
Mount View YSC	41	474	718	27.2	15.3
Platte Valley YSC	64	742	1,254	43.7	13.7
Pueblo YSC	28	367	568	18.8	12.2
Spring Creek YSC	51	553	790	41.6	19.5
<i>Subtotal State Operated</i>	<i>366</i>	<i>3,723</i>	<i>6,369</i>	<i>269.6</i>	<i>15.5</i>
<i>Privately Operated</i>					
Brown Center	3	18	21	1.1	19.5
Robert DeNier	9	44	68	2.3	12.4
Youthtrack Alamosa (SLV ²)	4	43	52	1.9	13.3
<i>Subtotal Privately Operated</i>	<i>16</i>	<i>105</i>	<i>141</i>	<i>5.3</i>	<i>14.0</i>
STATEWIDE TOTAL	382	3,808	6,510	275.0	15.4

¹ Clients Served is an unduplicated count. Categorical totals are not a sum of individual program Clients Served.

² San Luis Valley.

DETENTION POPULATION TRENDS

ADP BY PROGRAM

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
<i>State Operated</i>					
Adams YSC	19.1	20.0	23.4	22.0	24.6
Gilliam YSC	55.2	56.2	55.9	53.4	54.3
Grand Mesa YSC	20.5	21.1	15.1	17.2	19.6
Marvin Foote YSC	57.1	55.2	46.9	47.3	39.8
Mount View YSC	33.2	30.5	29.3	29.0	27.2
Platte Valley YSC	55.5	51.0	48.8	50.9	43.7
Pueblo YSC	18.2	18.0	21.9	18.3	18.8
Spring Creek YSC	48.6	46.4	42.1	37.0	41.6
<i>Subtotal State Operated</i>	<i>307.3</i>	<i>298.4</i>	<i>283.4</i>	<i>275.0</i>	<i>269.6</i>
<i>Privately Operated</i>					
Brown Center	0.8	1.4	1.0	1.5	1.1
Robert DeNier	5.6	5.5	4.2	4.0	2.3
Youthtrack Alamosa (SLV ¹)	3.0	2.2	2.1	1.3	1.9
<i>Subtotal Privately Operated</i>	<i>9.4</i>	<i>9.1</i>	<i>7.3</i>	<i>6.8</i>	<i>5.3</i>
STATEWIDE DETENTION	316.7	307.6	290.6	281.8	275.0

¹ San Luis Valley.

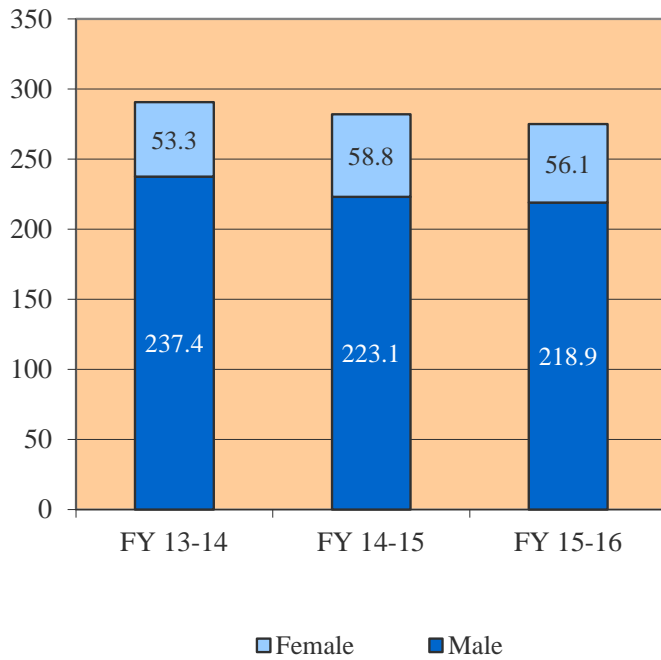
**DETENTION POPULATION
DEMOGRAPHIC TRENDS**

	FY 2013-14				FY 2014-15				FY 2015-16			
	New Admits	%	ADP	LOS (days)	New Admits	%	ADP	LOS (days)	New Admits	%	ADP	LOS (days)
GENDER												
Male	5,207	76.8%	237.4	16.3	5,339	76.0%	223.1	15.3	5,034	77.3%	218.9	15.9
Female	1,576	23.2%	53.3	12.4	1,685	24.0%	58.8	12.6	1,476	22.7%	56.1	13.7
TOTAL	6,783	100%	290.6	14.7	7,024	100%	281.8	15.1	6,510	100%	275.0	15.4
ETHNICITY												
Anglo-American	2,564	37.8%	105.0	14.4	2,690	38.3%	105.0	14.1	2,504	38.5%	97.8	14.2
African-American	1,240	18.3%	57.8	17.7	1,355	19.3%	62.5	16.8	1,276	19.6%	62.5	17.4
Hispanic/Latino	2,765	40.8%	117.8	15.3	2,728	38.8%	104.9	14.2	2,510	38.6%	106.5	15.7
Native American	79	1.2%	3.4	16.6	81	1.2%	3.1	13.6	75	1.2%	3.0	13.3
Asian-American	33	0.5%	2.1	12.7	53	0.8%	3.1	14.8	45	0.7%	1.9	31.2
Other	102	1.5%	4.5	15.3	117	1.7%	3.3	12.1	100	1.5%	3.3	10.9
AGE												
10 Years	14	0.2%	0.3	7.8	7	0.1%	0.1	5.2	8	0.1%	0.1	2.9
11 Years	43	0.6%	1.1	9.2	56	0.8%	1.3	7.0	35	0.5%	1.1	12.9
12 Years	139	2.0%	4.9	12.7	128	1.8%	3.5	9.9	129	2.0%	3.1	9.3
13 Years	449	6.4%	19.0	14.7	405	5.8%	13.8	13.2	416	6.4%	13.1	11.1
14 Years	920	13.1%	36.9	15.1	949	13.5%	38.7	14.7	864	13.3%	36.9	16.0
15 Years	1,430	20.4%	60.3	15.4	1,625	23.1%	63.4	14.0	1,475	22.7%	61.0	15.8
16 Years	1,828	26.0%	84.1	16.4	1,900	27.1%	81.0	15.7	1,794	27.6%	83.1	16.6
17 Years	1,952	27.8%	84.0	15.3	1,949	27.7%	80.1	15.0	1,782	27.4%	76.5	15.2
18 Years	8	0.1%	0.1	2.5	5	0.1%	0.0	3.1	5	0.1%	0.0	1.9
19 Years +	0	0.0%	0.0	0.0	0	0.0%	0.0	0.0	2	0.0%	0.0	7.7
Average Age at Admission			16.1 Years					16.0 Years		16.0 Years		
Prior Admissions												
None	2,236	31.8%	63.9	10.2	2,340	33.3%	64.0	10.1	2,155	33.1%	57.9	9.8
One	1,308	18.6%	52.1	14.5	1,259	17.9%	44.4	12.6	1,226	18.8%	47.5	14.1
Two or more	3,239	46.1%	174.6	19.4	3,425	48.8%	173.4	18.5	3,129	48.1%	169.6	19.8
Program Type												
State Operated	6,637	94.5%	283.4	15.3	6,877	97.9%	275.0	14.6	6,369	97.8%	269.6	15.5
Privately Operated	146	2.1%	7.3	18.8	147	2.1%	6.8	16.9	141	2.2%	5.3	14.0

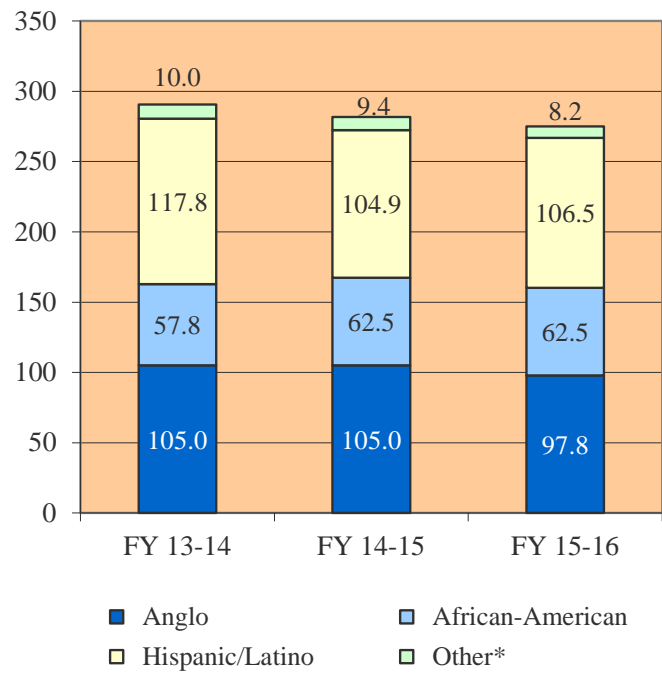
DETENTION POPULATION

DEMOGRAPHIC TRENDS

Detention ADP by Gender

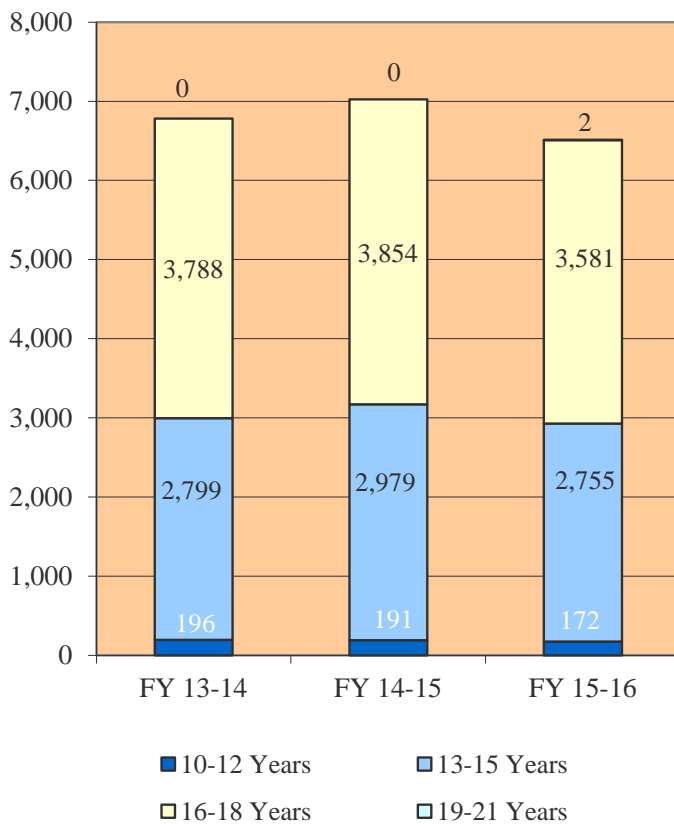


Detention ADP by Ethnicity

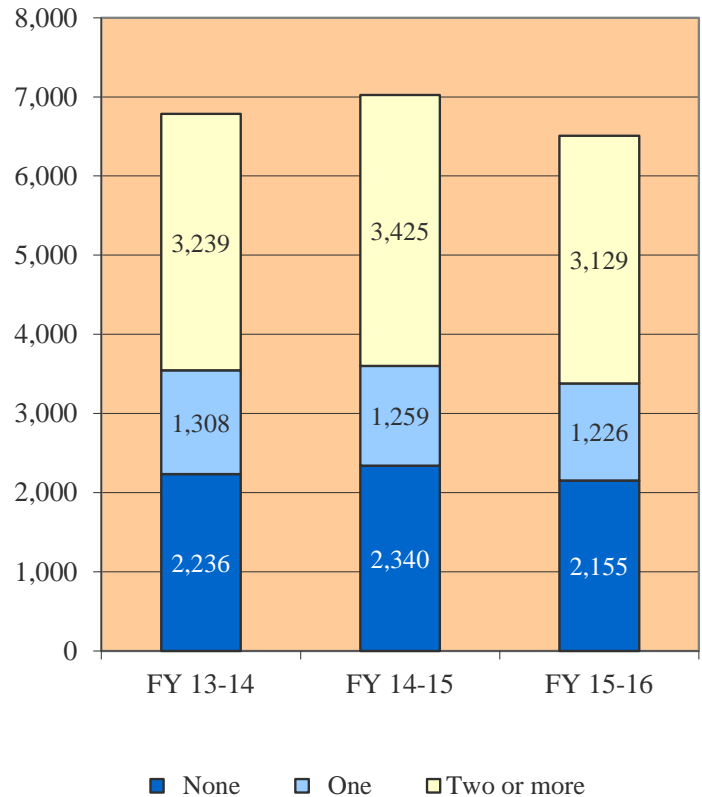


*Other includes Native American, Asian American, etc.

Detention Admissions by Age at Admission



Detention Admissions by Number of Prior Admissions

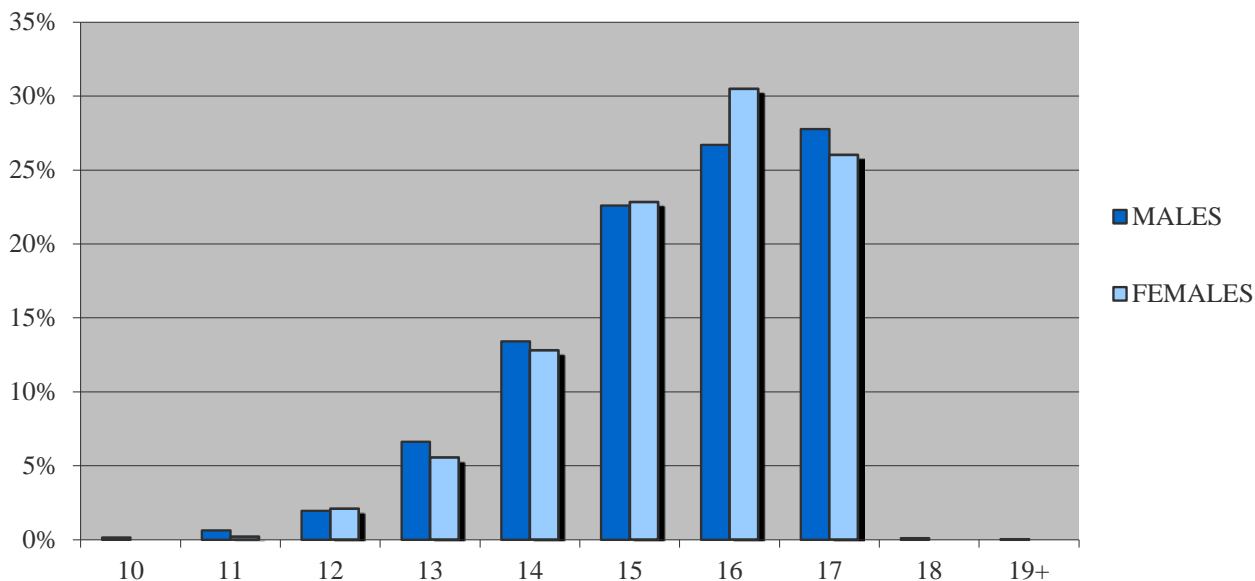


DETENTION ADMISSIONS

DEMOGRAPHIC TRENDS BY GENDER

	MALES						FEMALES					
	FY 2013-14		FY 2014-15		FY 2015-16		FY 2013-14		FY 2014-15		FY 2015-16	
	N	%	N	%	N	%	N	%	N	%	N	%
DEMOGRAPHIC DATA												
Ethnicity												
Anglo-American	1,913	38.7%	2,028	36.7%	1,902	37.8%	651	44.5%	662	41.3%	602	40.8%
African-American	987	18.2%	1,046	19.0%	1,018	20.2%	253	16.7%	309	16.1%	258	17.5%
Hispanic/Latino	2,142	39.5%	2,072	41.1%	1,952	38.8%	623	35.4%	656	39.5%	558	37.8%
Native American	61	1.3%	57	1.2%	53	1.1%	18	1.2%	24	1.1%	22	1.5%
Asian-American	18	0.8%	42	0.3%	35	0.7%	15	1.1%	11	1.0%	10	0.7%
Other	86	1.5%	94	1.7%	74	1.5%	16	1.1%	23	1.0%	26	1.8%
TOTAL NEW ADMISSIONS	5,207	100.0%	5,339	100.0%	5,034	100.0%	1,576	100.0%	1,685	100.0%	1,476	100.0%
Age at Admission												
10 Years	14	0.2%	7	0.3%	8	0.2%	0	0.1%	0	0.0%	0	0.0%
11 Years	37	0.6%	48	0.7%	32	0.6%	6	0.4%	8	0.4%	3	0.2%
12 Years	119	2.5%	109	2.3%	98	1.9%	20	1.7%	19	1.3%	31	2.1%
13 Years	334	6.6%	299	6.4%	334	6.6%	115	4.7%	106	7.3%	82	5.6%
14 Years	708	14.0%	708	13.6%	675	13.4%	212	13.5%	241	13.5%	189	12.8%
15 Years	1,070	21.5%	1,192	20.5%	1,138	22.6%	360	23.9%	433	22.8%	337	22.8%
16 Years	1,392	30.6%	1,440	26.7%	1,344	26.7%	436	30.6%	460	27.7%	450	30.5%
17 Years	1,525	32.9%	1,532	29.3%	1,398	27.8%	427	28.8%	417	27.1%	384	26.0%
18 Years	8	0.2%	4	0.2%	5	0.1%	0	0.2%	1	0.0%	0	0.0%
19 Years +	0	0.1%	0	0.0%	2	0.0%	0	0.0%	0	0.0%	0	0.0%
Avg. Age at Admission	16.0 Years		16.0 Years		16.0 Years		16.0 Years		16.0 Years		16.0 Years	
Prior Admissions												
None	1,684	32.3%	1,750	32.8%	1,627	32.3%	552	37.4%	590	40.0%	528	35.8%
One	1,002	19.2%	950	17.8%	950	18.9%	306	20.7%	309	20.9%	276	18.7%
Two or more	2,521	48.4%	2,639	49.4%	2,457	48.8%	718	48.6%	786	53.3%	672	45.5%

FY 2015-16 Age at Admission



DETENTION POPULATION

DEMOGRAPHIC TRENDS BY ETHNICITY

Age at Admission

			10	11	12	13	14	15	16	17	18	19+	TOTAL NEW ADMISSIONS	Average Age
Ethnicity														
Anglo-American	FY 15-16	N	3	19	43	143	337	552	716	688	3	0	2,504	16.0
		%	0.1%	0.8%	1.7%	5.7%	13.5%	22.0%	28.6%	27.5%	0.1%	0.0%	100.0%	
	FY 14-15	N	2	36	55	157	330	565	733	808	4	0	2,690	16.0
		%	0.1%	1.3%	2.0%	5.8%	12.3%	21.0%	27.2%	30.0%	0.1%	0.0%	100.0%	
	FY 13-14	N	5	18	64	171	294	506	689	815	2	0	2,564	16.1
		%	0.2%	0.7%	2.5%	6.7%	11.5%	19.7%	26.9%	31.8%	0.1%	0.0%	100.0%	
African-American	FY 15-16	N	4	7	38	67	178	299	329	353	1	0	1,276	16.0
		%	0.3%	0.5%	3.0%	5.3%	13.9%	23.4%	25.8%	27.7%	0.1%	0.0%	100.0%	
	FY 14-15	N	1	5	21	61	203	321	393	350	0	0	1,355	16.0
		%	0.1%	0.4%	1.5%	4.5%	15.0%	23.7%	29.0%	25.8%	0.0%	0.0%	100.0%	
	FY 13-14	N	5	12	33	75	186	278	319	328	4	0	1,240	15.9
		%	0.4%	1.0%	2.7%	6.0%	15.0%	22.4%	25.7%	26.5%	0.3%	0.0%	100.0%	
Hispanic/Latino	FY 15-16	N	1	8	42	180	334	587	688	668	1	1	2,510	16.0
		%	0.0%	0.3%	1.7%	7.2%	13.3%	23.4%	27.4%	26.6%	0.0%	0.0%	100.0%	
	FY 14-15	N	3	14	45	171	387	678	701	729	0	0	2,728	16.0
		%	0.1%	0.5%	1.6%	6.3%	14.2%	24.9%	25.7%	26.7%	0.0%	0.0%	100.0%	
	FY 13-14	N	4	10	34	184	415	593	772	751	2	0	2,765	16.0
		%	0.1%	0.4%	1.2%	6.7%	15.0%	21.4%	27.9%	27.2%	0.1%	0.0%	100.0%	
Native American	FY 15-16	N	0	0	3	7	5	11	20	29	0	0	75	16.2
		%	0.0%	0.0%	4.0%	9.3%	6.7%	14.7%	26.7%	38.7%	0.0%	0.0%	100.0%	
	FY 14-15	N	0	0	0	3	12	22	21	23	0	0	81	16.1
		%	0.0%	0.0%	0.0%	3.7%	14.8%	27.2%	25.9%	28.4%	0.0%	0.0%	100.0%	
	FY 13-14	N	0	2	2	8	11	18	19	19	0	0	79	15.7
		%	0.0%	2.5%	2.5%	10.1%	13.9%	22.8%	24.1%	24.1%	0.0%	0.0%	100.0%	
Asian-American	FY 15-16	N	0	0	1	1	1	8	15	19	0	0	45	16.6
		%	0.0%	0.0%	2.2%	2.2%	2.2%	17.8%	33.3%	42.2%	0.0%	0.0%	100.0%	
	FY 14-15	N	1	0	1	3	5	15	21	7	0	0	53	15.8
		%	1.9%	0.0%	1.9%	5.7%	9.4%	28.3%	39.6%	13.2%	0.0%	0.0%	100.0%	
	FY 13-14	N	0	0	0	0	5	5	13	10	0	0	33	16.3
		%	0.0%	0.0%	0.0%	0.0%	15.2%	15.2%	39.4%	30.3%	0.0%	0.0%	100.0%	
Other	FY 15-16	N	0	1	2	18	9	18	26	25	0	1	100	15.8
		%	0.0%	1.0%	2.0%	18.0%	9.0%	18.0%	26.0%	25.0%	0.0%	1.0%	100.0%	
	FY 14-15	N	0	1	6	10	12	24	31	32	1	0	117	15.9
		%	0.0%	0.9%	5.1%	8.5%	10.3%	20.5%	26.5%	27.4%	0.9%	0.0%	100.0%	
	FY 13-14	N	0	1	6	11	9	30	16	29	0	0	102	15.8
		%	0.0%	1.0%	5.9%	10.8%	8.8%	29.4%	15.7%	28.4%	0.0%	0.0%	100.0%	

DETENTION POPULATION

DEMOGRAPHIC TRENDS BY ETHNICITY

Prior Admissions

			None	One	Two or More	TOTAL NEW ADMISSIONS
Ethnicity						
Anglo-American	FY 15-16	N	946	469	1,089	2,504
		%	37.8%	18.7%	43.5%	100.0%
	FY 14-15	N	1,016	486	1,188	2,690
		%	37.8%	18.1%	44.2%	100.0%
	FY 13-14	N	945	520	1,099	2,564
		%	36.9%	20.3%	42.9%	100.0%
African-American	FY 15-16	N	322	222	732	1,276
		%	25.2%	17.4%	57.4%	100.0%
	FY 14-15	N	370	232	753	1,355
		%	27.3%	17.1%	55.6%	100.0%
	FY 13-14	N	351	223	666	1,240
		%	28.3%	18.0%	53.7%	100.0%
Hispanic/Latino	FY 15-16	N	795	490	1,225	2,510
		%	31.7%	19.5%	48.8%	100.0%
	FY 14-15	N	849	488	1,391	2,728
		%	31.1%	17.9%	51.0%	100.0%
	FY 13-14	N	851	523	1,391	2,765
		%	30.8%	18.9%	50.3%	100.0%
Native American	FY 15-16	N	32	14	29	75
		%	42.7%	18.7%	38.7%	100.0%
	FY 14-15	N	28	17	36	81
		%	34.6%	21.0%	44.4%	100.0%
	FY 13-14	N	31	15	33	79
		%	39.2%	19.0%	41.8%	100.0%
Asian-American	FY 15-16	N	16	10	19	45
		%	35.6%	22.2%	42.2%	100.0%
	FY 14-15	N	22	12	19	53
		%	41.5%	22.6%	35.8%	100.0%
	FY 13-14	N	7	5	21	33
		%	21.2%	15.2%	63.6%	100.0%
Other	FY 15-16	N	44	21	35	100
		%	44.0%	21.0%	35.0%	100.0%
	FY 14-15	N	55	24	38	117
		%	47.0%	20.5%	32.5%	100.0%
	FY 13-14	N	51	22	29	102
		%	50.0%	21.6%	28.4%	100.0%

**DETENTION POPULATION OVERVIEW
BY REGION & JUDICIAL DISTRICT**

Region	JD	NEW ADMISSIONS	Valid CJRA ¹	PERCENT HIGH RISK (CJRA) ²	ADP	LOS (days)
Central						
	1st	672	621	32.5%	23.9	13.6
	2nd	1,122	1,061	36.4%	53.8	16.4
	5th	45	41	26.8%	2.6	22.3
	18th	1,031	890	37.0%	40.3	13.7
Central Total		2,870	2,613	35.5%	120.6	14.9
Northeast						
	8th	382	318	49.4%	14.7	13.0
	13th	85	75	41.3%	3.6	15.3
	17th	548	472	15.9%	24.8	15.7
	19th	495	485	28.0%	19.7	15.8
	20th	285	61	67.2%	5.5	6.5
Northeast Total		1,795	1,411	31.2%	68.2	13.7
Southern						
	3rd	18	15	60.0%	1.3	25.7
	4th	784	741	21.5%	41.6	18.8
	10th	378	340	37.4%	12.4	11.3
	11th	129	111	37.8%	2.9	7.6
	12th	54	48	50.0%	2.1	13.3
	15th	22	21	19.0%	1.0	14.5
	16th	17	14	35.7%	0.5	10.3
Southern Total		1,402	1,290	28.7%	61.8	15.4
Western						
	6th	46	23	39.1%	1.4	10.6
	7th	60	49	32.7%	4.0	16.7
	9th	61	50	66.0%	4.3	24.5
	14th	23	9	77.8%	0.9	15.0
	21st	231	217	27.2%	11.3	15.7
	22nd	22	15	80.0%	0.9	15.4
Western Total		443	363	37.5%	23.0	16.5
Other³					1.1	
Statewide Total		6,510	5,677	33.0%	275.0	15.4

¹CJRAs are considered valid if they are administered within 14 days of the admit date.

²High risk for recidivism on the Colorado Juvenile Risk Assessment (CJRA) Pre-Screen instrument; excludes missing data (missing = 12.8% statewide).

³DYC measures ADP by judicial district based on a maximum of three reasons detained per client. The "other" ADP comes from clients who exceed three reasons detained.

DETENTION OVERVIEW

ADMIT AGE BY REGION & JUDICIAL DISTRICT

Region	JD	ADMIT AGE																		TOTAL					
		10	11	12	13	14	15	16	17	18	19	20	ADP	%											
Central																									
	1st	0.0	0%	0.0	0%	0.2	1%	1.3	5%	3.1	13%	5.4	23%	6.5	27%	7.3	31%	0.0	0%	0.0	0%	0.0	0%	23.9	100%
	2nd	0.0	0%	0.2	0%	0.5	1%	1.8	3%	7.9	15%	11.6	22%	16.3	30%	15.6	29%	0.0	0%	0.0	0%	0.0	0%	53.8	100%
	5th	0.0	0%	0.0	0%	0.0	0%	0.2	7%	0.8	30%	0.8	31%	0.7	25%	0.2	7%	0.0	0%	0.0	0%	0.0	0%	2.6	100%
	18th	0.0	0%	0.2	0%	0.8	2%	1.3	3%	2.5	6%	9.5	24%	14.2	35%	11.9	29%	0.0	0%	0.0	0%	0.0	0%	40.3	100%
Central Total		0.0	0%	0.3	0%	1.5	1%	4.6	4%	14.3	12%	27.3	23%	37.6	31%	34.9	29%	0.0	0%	0.0	0%	0.0	0%	120.6	100%
Northeast																									
	8th	0.0	0%	0.0	0%	0.1	1%	1.0	7%	3.0	21%	3.4	23%	4.6	32%	2.5	17%	0.0	0%	0.0	0%	0.0	0%	14.7	100%
	13th	0.0	0%	0.0	0%	0.0	0%	0.1	3%	0.5	14%	0.6	15%	1.3	36%	1.2	32%	0.0	0%	0.0	0%	0.0	0%	3.6	100%
	17th	0.0	0%	0.0	0%	0.0	0%	0.9	4%	3.7	15%	5.4	22%	7.2	29%	7.5	30%	0.0	0%	0.0	0%	0.0	0%	24.8	100%
	19th	0.0	0%	0.0	0%	0.3	2%	1.9	10%	1.9	10%	5.7	29%	5.3	27%	4.5	23%	0.0	0%	0.0	0%	0.0	0%	19.7	100%
	20th	0.0	0%	0.1	1%	0.1	1%	0.3	5%	0.6	11%	0.9	17%	1.6	30%	1.9	35%	0.0	0%	0.0	0%	0.0	0%	5.5	100%
Northeast Total		0.0	0%	0.1	0%	0.6	1%	4.2	6%	9.8	14%	15.9	23%	20.1	30%	17.6	26%	0.0	0%	0.0	0%	0.0	0%	68.1	100%
Southern																									
	3rd	0.0	0%	0.0	0%	0.0	0%	0.3	27%	0.3	26%	0.2	18%	0.3	20%	0.1	10%	0.0	0%	0.0	0%	0.0	0%	1.3	100%
	4th	0.0	0%	0.6	1%	0.7	2%	1.5	4%	6.4	15%	9.0	22%	11.6	28%	11.8	28%	0.01	0%	0.0	0%	0.0	0%	41.6	100%
	10th	0.0	0%	0.1	1%	0.3	2%	0.9	8%	1.4	11%	2.4	19%	2.8	23%	4.5	36%	0.0	0%	0.0	0%	0.0	0%	12.4	100%
	11th	0.0	0%	0.1	2%	0.0	0%	0.2	5%	0.3	10%	0.6	21%	0.8	28%	1.0	34%	0.0	0%	0.0	0%	0.0	0%	2.9	100%
	12th	0.0	0%	0.0	0%	0.0	0%	0.1	6%	0.1	6%	0.6	27%	0.5	26%	0.7	34%	0.0	0%	0.0	0%	0.04	2%	2.1	100%
	15th	0.0	0%	0.0	0%	0.0	0%	0.0	0%	0.1	14%	0.2	19%	0.5	53%	0.1	14%	0.0	0%	0.0	0%	0.0	0%	1.0	100%
	16th	0.0	0%	0.0	0%	0.0	0%	0.0	2%	0.0	0%	0.0	2%	0.4	70%	0.1	26%	0.0	0%	0.0	0%	0.0	0%	0.5	100%
Southern Total		0.0	0%	0.7	1%	0.9	2%	3.0	5%	8.7	14%	13.0	21%	16.9	27%	18.4	30%	0.0	0%	0.0	0%	0.0	0%	61.8	100%
Western																									
	6th	0.0	0%	0.0	0%	0.0	0%	0.0	2%	0.1	8%	0.4	27%	0.2	14%	0.7	48%	0.0	0%	0.0	0%	0.01	1%	1.4	100%
	7th	0.0	0%	0.0	0%	0.0	0%	0.2	4%	0.8	19%	0.9	22%	1.3	32%	1.0	24%	0.0	0%	0.0	0%	0.0	0%	4.0	100%
	9th	0.0	0%	0.0	0%	0.1	3%	0.4	9%	0.7	15%	0.8	19%	1.4	32%	0.9	22%	0.0	0%	0.0	0%	0.0	0%	4.3	100%
	14th	0.0	0%	0.0	0%	0.0	0%	0.0	1%	0.3	35%	0.1	7%	0.4	43%	0.1	13%	0.02	2%	0.0	0%	0.0	0%	0.9	100%
	21st	0.0	0%	0.0	0%	0.0	0%	0.7	6%	1.9	17%	1.8	16%	4.6	41%	2.4	21%	0.0	0%	0.0	0%	0.0	0%	11.3	100%
	22nd	0.0	0%	0.0	0%	0.0	0%	0.0	0%	0.3	30%	0.3	37%	0.2	19%	0.1	13%	0.0	0%	0.0	0%	0.0	0%	0.9	100%
Western Total		0.0	0%	0.0	0%	0.1	1%	1.3	5%	4.0	18%	4.3	19%	8.1	35%	5.2	22%	0.0	0%	0.0	0%	0.0	0%	23.0	100%
	Other ¹	0.0	0%	0.0	0%	0.0	0%	0.1	6%	0.0	3%	0.5	47%	0.3	27%	0.2	18%	0.0	0%	0.0	0%	0.0	0%	1.1	100%
Statewide Total		0.1	0%	1.1	0%	3.1	1%	13.1	5%	36.9	13%	61.0	22%	83.1	30%	76.5	28%	0.03	0%	0.0	0%	0.04	0%	275.0	100%

¹DYC measures ADP by judicial district based on a maximum of three reasons detained per client. The "other" ADP comes from clients who exceed three reasons detained.

COMMITMENT POPULATION TRENDS

10 Year Commitment Trends

Fiscal Year	Clients Served¹	Percentage Change +/-	New Commits	Percentage Change +/-	Commitment ADP²	Percentage Change +/-	LOS (Months)	Percent Change +/-
2006-07	3,149	-2.6%	827	-11.4%	1,424.9	-2.0%	19.0	4.4%
2007-08	2,700	-14.3%	795	-3.9%	1,287.9	-9.6%	18.5	-2.6%
2008-09	2,513	-6.9%	760	-4.4%	1,229.2	-4.6%	19.0	2.6%
2009-10	2,404	-4.3%	743	-2.2%	1,171.6	-4.7%	18.9	-0.4%
2010-11	2,215	-7.9%	646	-13.1%	1,041.3	-11.1%	18.2	-3.8%
2011-12	1,960	-11.5%	533	-17.5%	983.1	-5.6%	18.3	0.6%
2012-13	1,786	-8.9%	488	-8.4%	851.0	-13.4%	19.2	4.6%
2013-14	1,612	-9.7%	474	-2.9%	797.6	-6.3%	19.3	0.7%
2014-15	1,465	-9.1%	410	-13.5%	740.7	-7.1%	20.3	5.2%
2015-16	1,362	-7.0%	387	-5.6%	692.9	-6.5%	19.8	-2.5%

During FY 2015-16, the committed population experienced declines in all areas. Commitment ADP decreased by 6.5% to an ADP of 692.9. The number of clients served decreased by 7.0%, which marked the 10th consecutive year of decline in unique youth served. The number of new commitments also decreased in FY 2015-16 with a decline of 5.6% to 387. New commitment figures have not been this low since FY 1981-82 (*n* = 404). Commitment length of service (LOS) for youth who discharged during FY 2014-15 was 19.8 months, a decrease of 2.5% from the FY 2014-15 LOS of 20.3.

In their December 2016 forecast estimates, Legislative Council Staff (LCS) projected that DYC's commitment population will continue to decline over the next three fiscal years, reaching 558 ADP by FY 2018-19. Similarly, population projections released in January 2016 by the Division of Criminal Justice (DCJ) also indicate a decline in DYC commitment levels, reaching 558.9 ADP by the end of FY 2018-19.

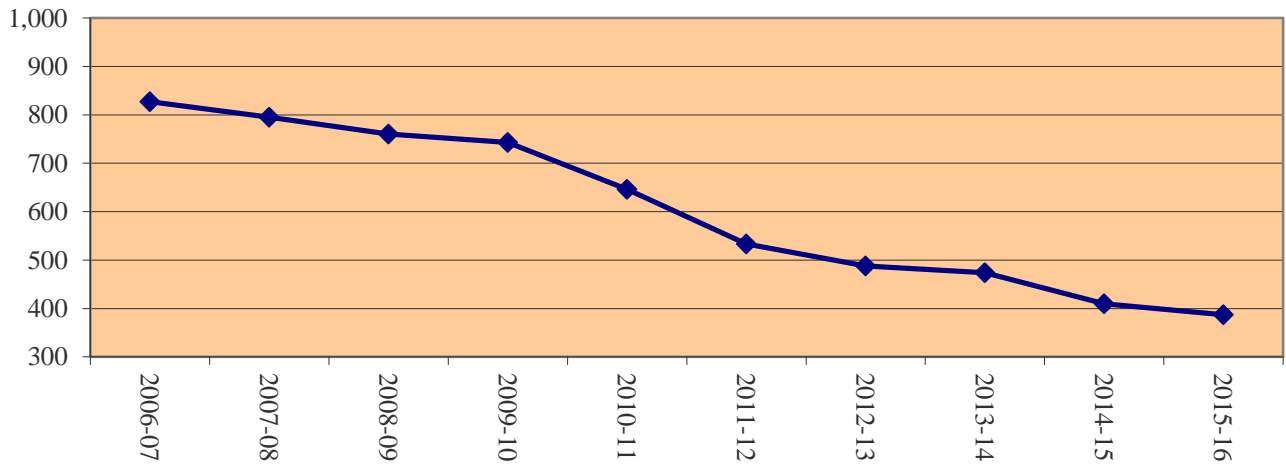
¹Clients Served is an unduplicated count.

²Commitment ADP includes secure, staff-supervised, and community based residential treatment programs.

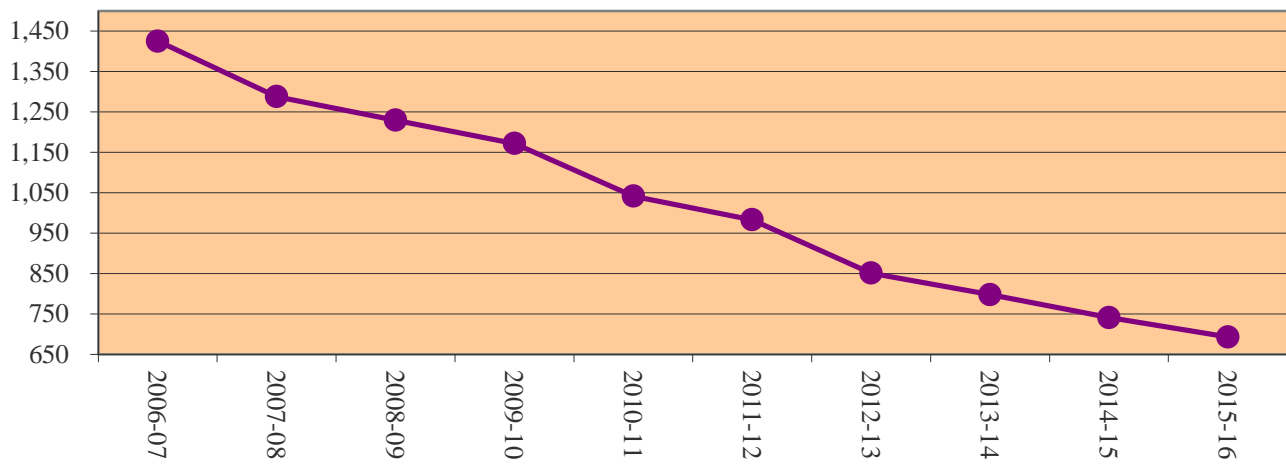
COMMITMENT POPULATION TRENDS

FY 2006-07 Through FY 2015-16

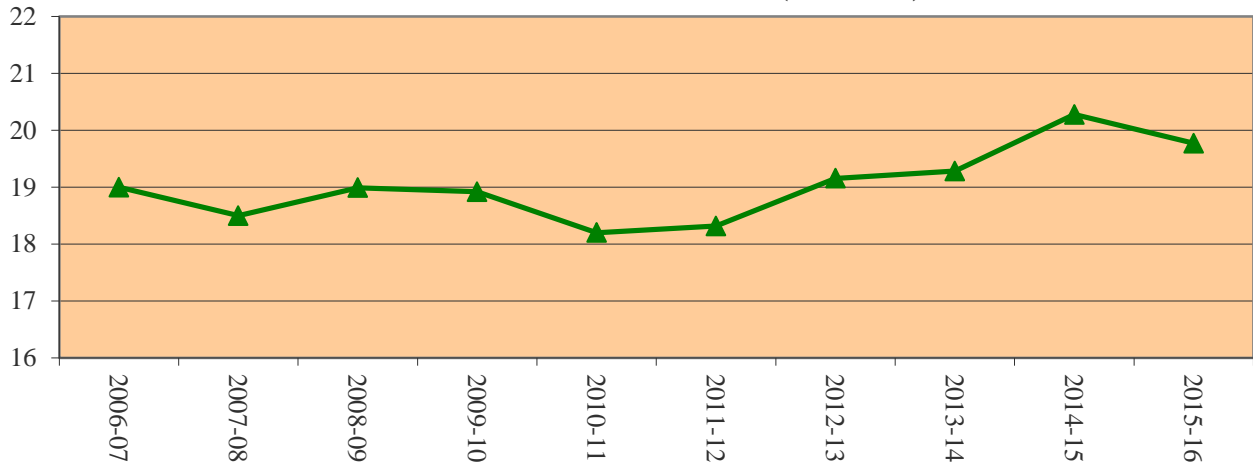
Trends in New Commitments



Trends in Commitment ADP



Trends in Commitment LOS (Months)



PREVIOUS JUVENILE JUSTICE INVOLVEMENT

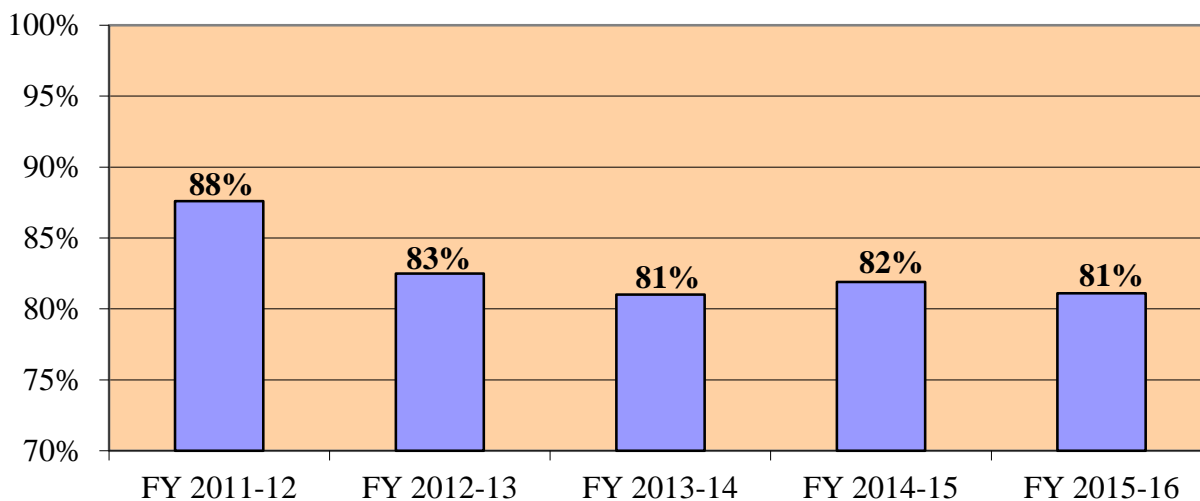
5-Year New Commitment Trends

		FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16	
		#	%	#	%	#	%	#	%	#	%
1	Probation	408	77%	355	73%	333	70%	300	73%	279	72%
2	Diversion/Informal Adjustment & Probation	59	11%	45	9%	49	10%	35	9%	35	9%
3	Deferred or "Reserved" Adjudication ¹	0	0%	3	1%	2	0%	1	0%	0	0%
4	No Probation	54	10%	59	12%	54	11%	49	12%	64	17%
5	Diversion/Informal Adjustment	9	2%	7	1%	12	3%	5	1%	9	2%
6	Unknown at time of Commitment	1	0%	1	0%	10	2%	7	2%	0	0%
7	Missing	2	0%	18	4%	14	3%	13	3%	0	0%
TOTAL		533	100%	488	100%	474	100%	410	100%	387	100%

¹The majority of Deferred youth have open Probation cases as well.

	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16	
	#	%	#	%	#	%	#	%	#	%
All Probation (categories 1 & 2)	467	88%	400	82%	382	81%	335	82%	314	81%
All Potential Probation (categories 1, 2 & 3)	467	88%	403	83%	384	81%	336	82%	314	81%

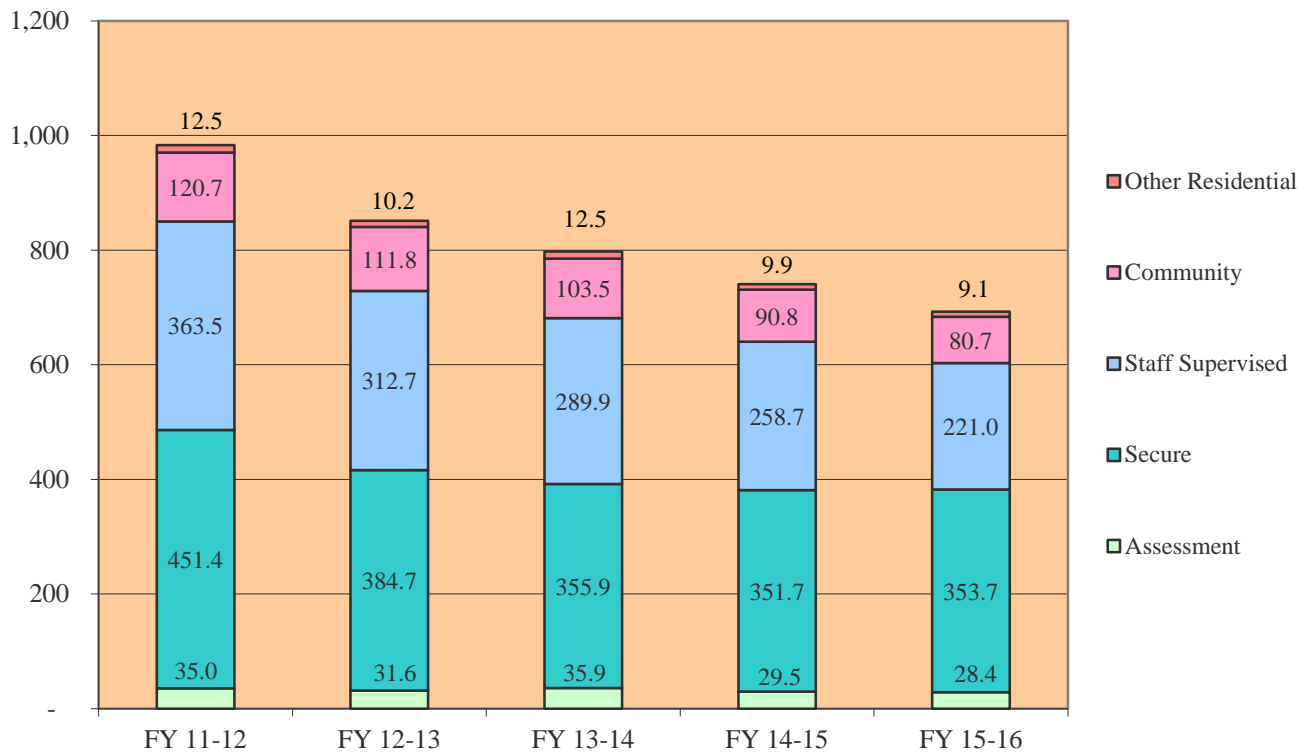
DYC New Commitments With Previous Probation Involvement



**COMMITMENT POPULATION TRENDS
BY PROGRAM TYPE**

	FY 2011-12	FY 2013-14	FY 2014-15	FY 2013-14	FY 2015-16
Assessment	35.0	31.6	35.9	29.5	28.4
Secure	451.4	384.7	355.9	351.7	353.7
Staff Supervised	363.5	312.7	289.9	258.7	221.0
Community	120.7	111.8	103.5	90.8	80.7
Other Residential ¹	12.5	10.2	12.5	9.9	9.1
Total Commitment ADP	983.1	851.0	797.6	740.7	692.9

Commitment ADP



¹Other Residential includes Group Homes, Job Corps, Hospitalizations, Shelter Care, etc.

COMMITMENT POPULATION
CLIENTS SERVED & ADP BY PROGRAM
Fiscal Year 2015-2016

	Clients Served ¹	ADP
Assessment		
<i>State Operated</i>		
Grand Mesa YSC	45	3.5
Mount View YSC	375	24.8
Platte Valley YSC ²	64	0.10
Spring Creek YSC ²	44	0.05
Total Assessment	417	28.4
Secure		
<i>State Operated</i>		
Adams YSC ³	N/A	0.1
Gilliam YSC ³	N/A	0.3
Grand Mesa YSC	89	34.5
Lookout Mountain YSC	245	137.5
Marvin W. Foote YSC ³	N/A	0.6
Mount View YSC	484	25.3
Platte Valley YSC	193	41.7
Pueblo YSC ³	N/A	0.3
Spring Creek YSC	119	27.9
Zebulon Pike YSC	69	37.8
<i>Subtotal State Operated</i>	<i>869</i>	<i>305.9</i>
<i>Privately Operated</i>		
Betty K. Marler Center	72	35.4
Robert Denier YSC	32	12.4
<i>Subtotal Privately Operated</i>	<i>104</i>	<i>47.8</i>
Total Secure	953	353.7
Staff-Supervised (Contract)		
Alternative Homes for Youth	40	14.4
Devereux Cleo Wallace	6	1.4
Gateway Residential-Delta	7	3.0
Hilltop Residential Youth Services	19	5.0
Jefferson Hills Aurora	113	46.4
Ridgeview YSC	301	133.8
Robert A Brown Center	4	1.1
Southern Peaks	11	3.6
Third Way Center - Lowry	51	12.3
Total Staff-Supervised (Contract)	518	221.0

¹Clients Served is an unduplicated count. Categorical totals are not a sum of individual program counts and are not available for all categories.

²Not assessment facilities, but hold youth who are en route to the Front Range Assessment Center at Mount View.

³Detention-only facilities periodically and briefly serve committed youth in certain instances.

COMMITMENT POPULATION
CLIENTS SERVED & ADP BY PROGRAM
Fiscal Year 2015-2016

	Clients Served ¹	ADP
Community (Contract)		
Attention Homes Chase House	1	0.02
Community Corrections and Work Release	2	0.1
Dale House Project	29	9.4
Denver Area Youth Services	10	2.5
Gateway Residential Program - Grand Junction	2	0.4
Griffith Centers for Children Inc.	22	6.4
Job Corps	13	2.8
Kids Crossing	13	3.9
Maple Star Colorado	1	0.4
Mesa County Community Corrections	4	0.9
Mt. Evans Qualifying House	23	7.2
Reflections for Youth (RFY) Grismore	1	0.2
Rocky Mountain Youth Center	3	0.4
Savio House	3	1.2
Synergy	14	4.7
Third Way Center	11	2.6
Third Way Center - Pontiac	30	7.0
Third Way Center - York	22	5.9
Third Way Center - Lincoln	24	7.3
Turning Point Center - Prospect	11	3.2
Turning Point - Mathews St.	31	7.9
Whimspire Child Placement Agency	4	1.3
Youthtrack Work and Learn	25	5.2
Total Community (Contract)	267	80.7
Other Residential		
Job Corps Program (Federally Funded)	N/A	2.6
Shelter Care (Short Term)	N/A	0.2
Immigration Detention Facility	N/A	0.1
Hospital	N/A	0.1
Residential Programs (MH, DA, Work)	N/A	2.6
Mental Health Institutes/Facilities	N/A	0.6
Total Other Residential²	41	9.1

STATEWIDE COMMITMENT

1,362

692.9

¹Clients Served is an unduplicated count. Categorical totals are not a sum of individual program counts.

²Due to relatively few youth referred to these types of placements, the Other Residential subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the method by which ADP is calculated.

COMMITMENT POPULATION

NEW COMMITMENT & ADP DEMOGRAPHIC TRENDS

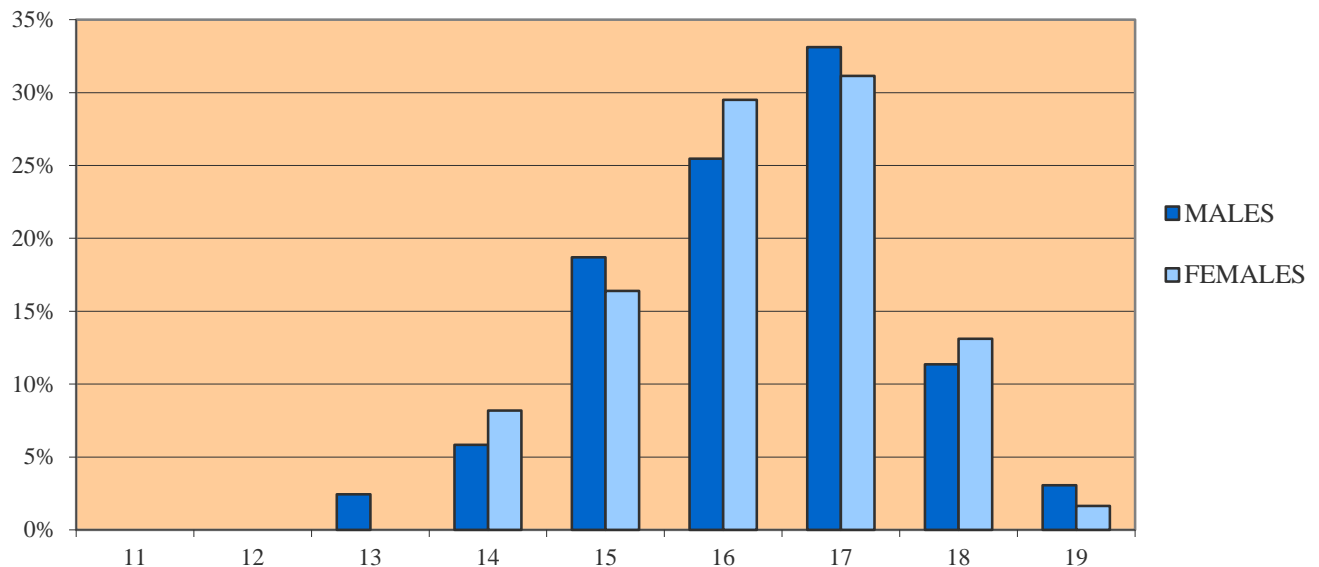
	FY 2013-14				FY 2014-15				FY 2015-16			
	New Coms	%	ADP	%	New Coms	%	ADP	%	New Coms	%	ADP	%
GENDER												
Male	418	88.2%	691.5	86.7%	349	85.1%	647.5	87.4%	326	84.2%	597.7	86.3%
Female	56	11.8%	106.1	13.3%	61	14.9%	93.2	12.6%	61	15.8%	95.1	13.7%
TOTAL	474	100.0%	797.6	100.0%	410	100.0%	740.7	100.0%	387	100.0%	692.9	100.0%
ETHNICITY												
Anglo-Amer.	161	34.0%	317.9	39.9%	138	33.7%	256.9	34.7%	151	39.0%	232.4	33.5%
African-Amer.	102	21.5%	168.0	21.1%	84	20.5%	166.8	22.5%	68	17.6%	151.5	21.9%
Hispanic/Latino	198	41.8%	283.5	35.5%	184	44.9%	300.6	40.6%	160	41.3%	298.9	43.1%
Native American	7	1.5%	14.3	1.8%	2	0.5%	7.1	1.0%	4	1.0%	6.7	1.0%
Asian-American	1	0.2%	9.5	1.2%	0	0.0%	3.6	0.5%	3	0.8%	1.6	0.2%
Other	5	1.1%	4.3	0.5%	2	0.5%	5.8	0.8%	1	0.3%	1.8	0.3%
AGE¹												
11 Years	1	0.2%	0.2	0.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
12 Years	1	0.2%	4.4	0.6%	0	0.0%	2.8	0.4%	0	0.0%	2.0	0.3%
13 Years	12	2.5%	23.3	2.9%	4	1.0%	21.9	3.0%	8	2.1%	17.7	2.6%
14 Years	26	5.5%	78.3	9.8%	29	7.1%	63.2	8.5%	24	6.2%	58.7	8.5%
15 Years	81	17.1%	137.7	17.3%	63	15.4%	141.5	19.1%	71	18.3%	145.1	20.9%
16 Years	102	21.5%	193.4	24.2%	111	27.1%	171.5	23.2%	101	26.1%	177.8	25.7%
17 Years	170	35.9%	259.6	32.5%	147	35.9%	237.9	32.1%	127	32.8%	210.4	30.4%
18 Years	67	14.1%	85.8	10.8%	46	11.2%	88.7	12.0%	45	11.6%	69.6	10.0%
19 Years +	14	3.0%	14.9	1.9%	10	2.4%	13.3	1.8%	11	2.8%	11.6	1.7%
Average Age at Commitment:	16.8 Years				16.8 Years				16.8 Years			
Rate of New Commitments per 10,000 Juvenile Population	8.5				7.1				6.6			

¹New Commitment counts for each age category correspond to age at commitment. ADP figures for each age category, however, are based on the youth's age on the last day of the fiscal year or at the time of discharge, whichever comes first.

NEW COMMITMENT
DEMOGRAPHIC TRENDS BY GENDER

	MALES						FEMALES					
	FY 2013-14		FY 2014-15		FY 2015-16		FY 2013-14		FY 2014-15		FY 2015-16	
	N	%	N	%	N	%	N	%	N	%	N	%
DEMOGRAPHIC DATA¹												
Ethnicity												
Anglo-American	143	34.2%	114	32.7%	128	39.3%	18	32.1%	24	39.3%	23	37.7%
African-American	89	21.3%	79	22.6%	63	19.3%	13	23.2%	5	8.2%	5	8.2%
Hispanic/Latino	176	42.1%	152	43.6%	128	39.3%	22	39.3%	32	52.5%	32	52.5%
Native American	6	1.4%	2	0.6%	3	0.9%	1	1.8%	0	0.0%	1	1.6%
Asian-American	0	0.0%	0	0.0%	3	0.9%	1	1.8%	0	0.0%	0	0.0%
Other	4	1.0%	2	0.6%	1	0.3%	1	1.8%	0	0.0%	0	0.0%
TOTAL NEW COMMITMENTS	418	100%	349	100%	326	100%	56	100.0%	61	100.0%	61	100.0%
Age												
11 Years	1	0.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
12 Years	1	0.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
13 Years	10	2.4%	3	0.9%	8	2.5%	2	3.6%	1	1.6%	0	0.0%
14 Years	23	5.5%	23	6.6%	19	5.8%	3	5.4%	6	9.8%	5	8.2%
15 Years	71	17.0%	50	14.3%	61	18.7%	10	17.9%	13	21.3%	10	16.4%
16 Years	89	21.3%	97	27.8%	83	25.5%	13	23.2%	14	23.0%	18	29.5%
17 Years	149	35.6%	129	37.0%	108	33.1%	21	37.5%	18	29.5%	19	31.1%
18 Years	61	14.6%	39	11.2%	37	11.3%	6	10.7%	7	11.5%	8	13.1%
19 Years	13	3.1%	8	2.3%	10	3.1%	1	1.8%	2	3.3%	1	1.6%
Average Age at Commitment	16.9 Yrs		16.9 Yrs		16.8 Yrs		16.7 Yrs		16.7 Yrs		16.8 Yrs	

FY 2015-16 Age at Commitment



¹Data based on new commitments.

NEW COMMITMENT
DEMOGRAPHIC TRENDS BY GENDER

NEW COMMITMENT PROFILE	MALES						FEMALES					
	FY 2013-14		FY 2014-15		FY 2015-16		FY 2013-14		FY 2014-15		FY 2015-16	
	N	%	N	%	N	%	N	%	N	%	N	%
Prior Adjudications												
None	111	26.6%	90	25.8%	81	24.8%	26	46.4%	19	31.1%	20	32.8%
One	115	27.5%	93	26.6%	82	25.2%	18	32.1%	25	41.0%	18	29.5%
Two or more	192	45.9%	166	47.6%	163	50.0%	12	21.4%	17	27.9%	23	37.7%
TOTAL NEW COMMITMENTS	418	100%	349	100%	326	100%	56	100%	61	100%	61	100%
Prior Out-of-Home Placements												
None	162	38.8%	125	35.8%	120	36.8%	10	17.9%	13	21.3%	13	21.3%
One	110	26.3%	80	22.9%	65	19.9%	15	26.8%	8	13.1%	14	23.0%
Two or more	146	34.9%	144	41.3%	141	43.3%	31	55.4%	40	65.6%	34	55.7%
Runaway History¹												
No runaway history	118	28.2%	94	26.9%	74	22.7%	6	10.7%	11	18.0%	4	6.6%
Runaway history	300	71.8%	255	73.1%	252	77.3%	50	89.3%	50	82.0%	57	93.4%
Assessed Substance Abuse Counseling Needs²												
Prevention	41	9.8%	47	13.5%	41	12.6%	6	10.7%	7	11.5%	1	1.6%
Intervention	61	14.6%	67	19.2%	54	16.6%	7	12.5%	11	18.0%	11	18.0%
Treatment	316	75.6%	235	67.3%	231	70.9%	43	76.8%	43	70.5%	49	80.3%
Assessed Mental Health Needs³												
Formal Intervention Required	170	42.5%	116	34.8%	178	55.6%	34	64.2%	29	50.9%	40	66.7%
No Formal Intervention Required	230	57.5%	217	65.2%	142	44.4%	19	35.8%	28	49.1%	20	33.3%
Data Not Available	18	N/A	16	N/A	6	N/A	3	N/A	4	N/A	1	N/A
Average Age at First Adjudication:	14.7		14.8		15.0		15.0		14.9		14.9	

¹Refers to running away from a secure or nonsecure placement as well as from home during the 12 months prior to commitment.

²Substance abuse history and treatment needs are assessed within one month of commitment. Youth with minimal substance abuse history and/or treatment needs are identified for prevention services whereas those reporting the greatest history of abuse and treatment needs are targeted for substance abuse treatment services.

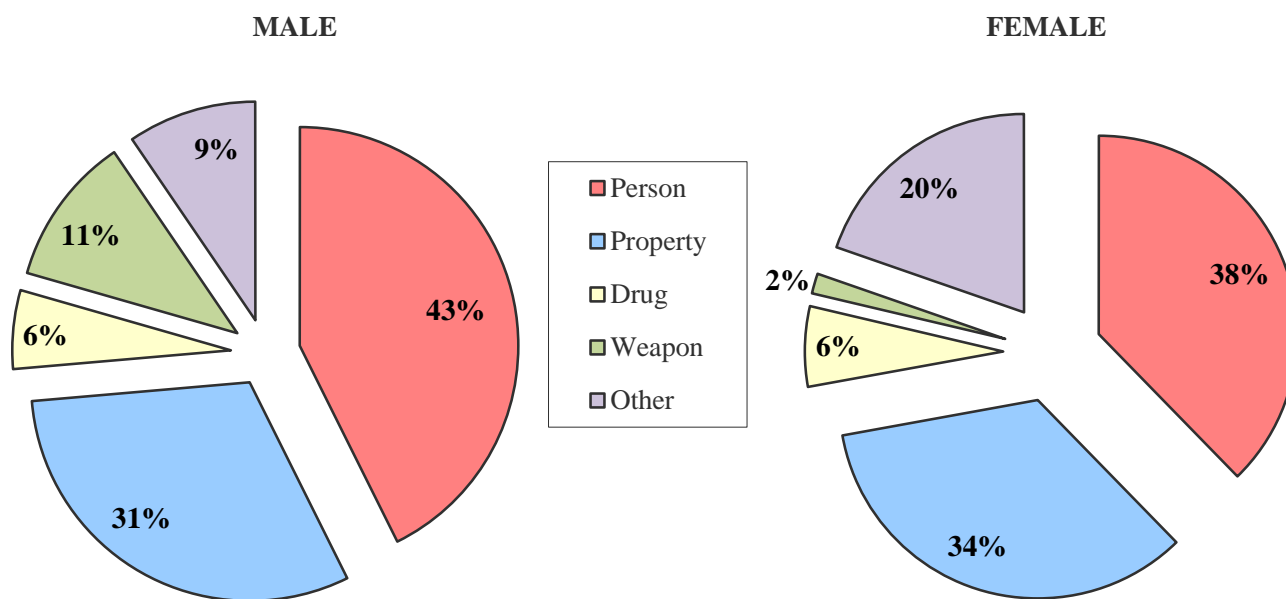
³Colorado Client Assessment Record used to assess mental health needs within one month of commitment. Percentages are based on total New Commitment CCARs given and do not include missing data (based on valid percents).

NEW COMMITMENT TRENDS

BY GENDER

NEW COMMITMENT DATA	MALES						FEMALES					
	FY 2013-14		FY 2014-15		FY 2015-16		FY 2013-14		FY 2014-15		FY 2015-16	
	N	%	N	%	N	%	N	%	N	%	N	%
Offense Type												
Person Felony	93	22.2%	78	22.3%	85	26.1%	7	12.5%	8	13.1%	10	16.4%
Person Misdemeanor	79	18.9%	53	15.2%	54	16.6%	12	21.4%	13	21.3%	13	21.3%
Property Felony	103	24.6%	97	27.8%	78	23.9%	10	17.9%	10	16.4%	7	11.5%
Property Misdemeanor	41	9.8%	33	9.5%	23	7.1%	12	21.4%	8	13.1%	14	23.0%
Drug Felony	19	4.5%	11	3.2%	17	5.2%	2	3.6%	6	9.8%	3	4.9%
Drug Misdemeanor	5	1.2%	10	2.9%	2	0.6%	3	5.4%	1	1.6%	1	1.6%
Weapons Felony	11	2.6%	6	1.7%	9	2.8%	0	0.0%	0	0.0%	0	0.0%
Weapons Misdemeanor	26	6.2%	17	4.9%	27	8.3%	2	3.6%	1	1.6%	1	1.6%
Other ¹	38	9.1%	40	11.5%	31	9.5%	7	12.5%	13	21.3%	12	19.7%
Data Not Available	3	0.7%	4	1.1%	0	0.0%	1	1.8%	1	1.6%	0	0.0%
TOTAL NEW COMMITMENTS	418	100.0%	349	100.0%	326	100.0%	56	100.0%	61	100.0%	61	100.0%
Sentence Type												
Non-Mandatory	319	76.3%	259	74.2%	261	80.1%	48	85.7%	51	83.6%	50	82.0%
Mandatory	48	11.5%	46	13.2%	36	11.0%	4	7.1%	7	11.5%	7	11.5%
Repeat	39	9.3%	31	8.9%	15	4.6%	4	7.1%	3	4.9%	2	3.3%
Violent	7	1.7%	3	0.9%	2	0.6%	0	0.0%	0	0.0%	1	1.6%
Aggravated Juvenile	5	1.2%	10	2.9%	12	3.7%	0	0.0%	0	0.0%	1	1.6%
Data Not Available	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

FY 2015-16 Committing Offense Type²



¹Includes other types of felony, misdemeanor and petty offenses.

²Felony and Misdemeanor counts are combined.

NEW COMMITMENT

DEMOGRAPHIC TRENDS BY ETHNICITY

			Age at Commitment										TOTAL NEW COMMITMENTS	Average Age at Commitment
Ethnicity			10	11	12	13	14	15	16	17	18	19+		
Anglo-American	FY 15-16	N	0	0	0	2	13	26	37	42	26	5	151	16.9
		%	0.0%	0.0%	0.0%	1.3%	8.6%	17.2%	24.5%	27.8%	17.2%	3.3%	100.0%	
	FY 14-15	N	0	0	0	1	5	18	35	57	18	4	138	16.5
		%	0.0%	0.0%	0.0%	0.7%	3.6%	13.0%	25.4%	41.3%	13.0%	2.9%	100.0%	
	FY 13-14	N	0	0	1	8	7	22	22	65	25	11	161	16.5
		%	0.0%	0.0%	0.6%	5.0%	4.3%	13.7%	13.7%	40.4%	15.5%	6.8%	100.0%	
African-American	FY 15-16	N	0	0	0	3	12	13	31	7	2	68	17.0	
		%	0.0%	0.0%	0.0%	0.0%	4.4%	17.6%	19.1%	45.6%	10.3%	2.9%		100.0%
	FY 14-15	N	0	0	0	1	8	11	21	34	7	2	84	16.3
		%	0.0%	0.0%	0.0%	1.2%	9.5%	13.1%	25.0%	40.5%	8.3%	2.4%	100.0%	
	FY 13-14	N	0	0	0	0	11	17	17	40	17	0	102	16.3
		%	0.0%	0.0%	0.0%	0.0%	10.8%	16.7%	16.7%	39.2%	16.7%	0.0%	100.0%	
Hispanic/Latino	FY 15-16	N	0	0	0	6	8	32	49	49	12	4	160	16.7
		%	0.0%	0.0%	0.0%	3.8%	5.0%	20.0%	30.6%	30.6%	7.5%	2.5%	100.0%	
	FY 14-15	N	0	0	0	2	16	32	55	56	19	4	184	16.2
		%	0.0%	0.0%	0.0%	1.1%	8.7%	17.4%	29.9%	30.4%	10.3%	2.2%	100.0%	
	FY 13-14	N	0	0	0	2	8	41	61	59	24	3	198	16.3
		%	0.0%	0.0%	0.0%	1.0%	4.0%	20.7%	30.8%	29.8%	12.1%	1.5%	100.0%	
Native American	FY 15-16	N	0	0	0	0	0	0	0	4	0	0	4	17.6
		%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%	
	FY 14-15	N	0	0	0	0	0	2	0	0	0	0	2	15.0
		%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	
	FY 13-14	N	0	1	0	1	0	0	1	3	1	0	7	15.6
		%	0.0%	14.3%	0.0%	14.3%	0.0%	0.0%	14.3%	42.9%	14.3%	0.0%	100.0%	
Asian-American	FY 15-16	N	0	0	0	0	0	0	2	1	0	0	3	17.1
		%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	66.7%	33.3%	0.0%	0.0%	100.0%	
	FY 14-15	N	0	0	0	0	0	0	0	0	0	0	0	N/A
		%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0%	
	FY 13-14	N	0	0	0	0	0	0	1	0	0	0	1	16.0
		%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%	
Other	FY 15-16	N	0	0	0	0	0	1	0	0	0	0	1	15.3
		%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	
	FY 14-15	N	0	0	0	0	0	0	0	0	2	0	2	18.0
		%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	
	FY 13-14	N	0	0	0	1	0	1	0	3	0	0	5	15.8
		%	0.0%	0.0%	0.0%	20.0%	0.0%	20.0%	0.0%	60.0%	0.0%	0.0%	100.0%	

NEW COMMITMENT

DEMOGRAPHIC TRENDS BY ETHNICITY

			Prior Adjudications			Prior Out-of-Home Placements			Runaway History		TOTAL NEW COMMITMENTS	Average Age at First Adjudication
			None	One	Two or more	None	One	Two or more	No Runaway History	Runaway History		
Ethnicity												
Anglo-American	FY 15-16	N	40	42	69	40	30	81	37	114	151	15.1
		%	26.5%	27.8%	45.7%	26.5%	19.9%	53.6%	24.5%	75.5%		
	FY 14-15	N	37	37	64	46	24	68	31	107		
	%	26.8%	26.8%	46.4%	33.3%	17.4%	49.3%	22.5%	77.5%			
FY 13-14	N	58	42	61	48	44	69	39	122	161	14.8	
	%	36.0%	26.1%	37.9%	29.8%	27.3%	42.9%	24.2%	75.8%			
African-American	FY 15-16	N	12	20	36	25	12	31	12			56
		%	17.6%	29.4%	52.9%	36.8%	17.6%	45.6%	17.6%	82.4%		
	FY 14-15	N	15	25	44	30	15	39	21	63	84	14.9
	%	17.9%	29.8%	52.4%	35.7%	17.9%	46.4%	25.0%	75.0%			
FY 13-14	N	20	36	46	30	25	47	26	76	102		
	%	19.6%	35.3%	45.1%	29.4%	24.5%	46.1%	25.5%	74.5%			
Hispanic/Latino	FY 15-16	N	47	34	79	66	36	58	29		131	160
		%	29.4%	21.3%	49.4%	41.3%	22.5%	36.3%	18.1%	81.9%		
	FY 14-15	N	55	56	73	61	47	76	50	134	184	
	%	29.9%	30.4%	39.7%	33.2%	25.5%	41.3%	27.2%	72.8%			
FY 13-14	N	52	51	95	90	50	58	56	142	198		14.8
	%	26.3%	25.8%	48.0%	45.5%	25.3%	29.3%	28.3%	71.7%			
Native American	FY 15-16	N	1	1	2	2	0	2	0		4	
		%	25.0%	25.0%	50.0%	50.0%	0.0%	50.0%	0.0%	100.0%		
	FY 14-15	N	1	0	1	0	1	1	1	1	2	14.0
	%	50.0%	0.0%	50.0%	0.0%	50.0%	50.0%	50.0%	50.0%			
FY 13-14	N	4	1	2	1	3	3	1	6	7		
	%	57.1%	14.3%	28.6%	14.3%	42.9%	42.9%	14.3%	85.7%			
Asian-American	FY 15-16	N	1	2	0	0	1	2	0		3	3
		%	33.3%	66.7%	0.0%	0.0%	33.3%	66.7%	0.0%	100.0%		
	FY 14-15	N	0	0	0	0	0	0	0	0	0	
	%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
FY 13-14	N	0	1	0	0	1	0	0	1	1		15.0
	%	0.0%	100.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%			
Other	FY 15-16	N	0	1	0	0	0	1	0		1	
		%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%		
	FY 14-15	N	1	0	1	1	1	0	2	0	2	17.0
	%	50.0%	0.0%	50.0%	50.0%	50.0%	0.0%	100.0%	0.0%			
FY 13-14	N	3	2	0	3	2	0	2	3	5		
	%	60.0%	40.0%	0.0%	60.0%	40.0%	0.0%	40.0%	60.0%			

NEW COMMITMENT

DEMOGRAPHIC TRENDS BY ETHNICITY

		Assessed Substance Abuse Counseling Needs				Assessed Mental Health Intervention Needs ¹		TOTAL NEW COMS
		Prevention	Intervention	Treatment	No Formal Intervention Required	Formal Intervention Required		
Ethnicity								
Anglo-American	FY 15-16	N	25	22	104	61	87	151
		%	16.6%	14.6%	68.9%	41.2%	58.8%	
	FY 14-15	N	20	23	95	90	48	138
		%	14.5%	16.7%	68.8%	65.2%	34.8%	
	FY 13-14	N	21	18	122	84	77	161
		%	13.0%	11.2%	75.8%	52.2%	47.8%	
African-American	FY 15-16	N	10	14	44	24	41	68
		%	14.7%	20.6%	64.7%	36.9%	63.1%	
	FY 14-15	N	14	19	51	55	29	84
		%	16.7%	22.6%	60.7%	65.5%	34.5%	
	FY 13-14	N	11	18	73	52	50	102
		%	10.8%	17.6%	71.6%	51.0%	49.0%	
Hispanic/Latino	FY 15-16	N	7	29	124	74	85	160
		%	4.4%	18.1%	77.5%	46.5%	53.5%	
	FY 14-15	N	20	34	130	116	68	184
		%	10.9%	18.5%	70.7%	63.0%	37.0%	
	FY 13-14	N	15	29	154	126	72	198
		%	7.6%	14.6%	77.8%	63.6%	36.4%	
Native American	FY 15-16	N	0	0	4	1	3	4
		%	0.0%	0.0%	100.0%	25.0%	75.0%	
	FY 14-15	N	0	0	2	2	0	2
		%	20.0%	20.0%	60.0%	100.0%	0.0%	
	FY 13-14	N	0	2	5	4	3	7
		%	0.0%	28.6%	71.4%	57.1%	42.9%	
Asian-American	FY 15-16	N	0	0	3	2	1	3
		%	0.0%	0.0%	100.0%	66.7%	33.3%	
	FY 14-15	N	0	0	0	0	0	0
		%	N/A	N/A	N/A	N/A	N/A	
	FY 13-14	N	0	0	1	0	1	1
		%	0.0%	0.0%	100.0%	0.0%	100.0%	
Other	FY 15-16	N	0	0	1	0	1	1
		%	0.0%	0.0%	100.0%	0.0%	100.0%	
	FY 14-15	N	0	2	0	2	0	2
		%	0.0%	100.0%	0.0%	100.0%	0.0%	
	FY 13-14	N	0	1	4	4	1	5
		%	0.0%	20.0%	80.0%	80.0%	20.0%	

¹Colorado Client Assessment Record used to assess mental health needs within one month of commitment. Percentages are based on total New Commitment CCARs given and do not include missing data (based on valid percents).

NEW COMMITMENT

TRENDS BY ETHNICITY

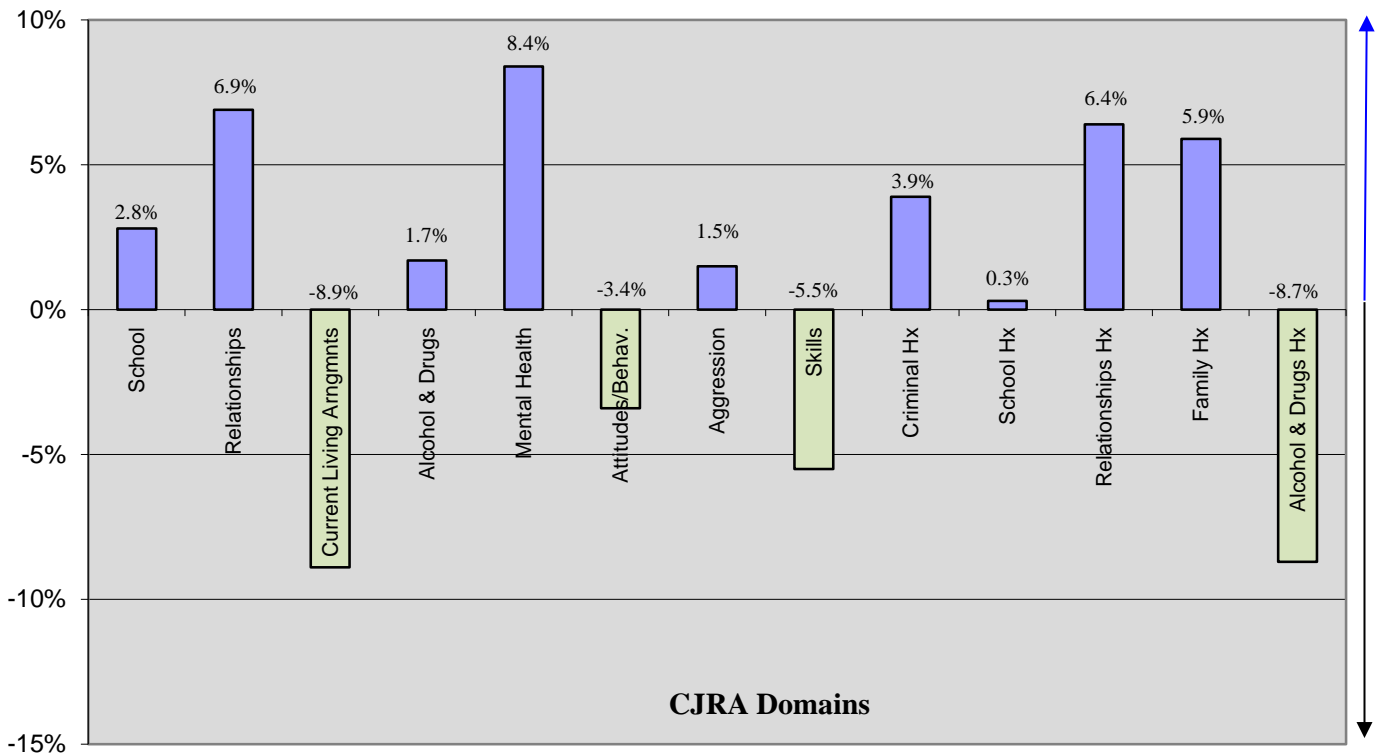
			Offense Type						Sentence Type						TOTAL NEW COMMITMENTS
Ethnicity			Person	Property	Drug	Weapon	Other	Data Not Available	Non-Mandatory	Mandatory	Repeat	Violent	Aggravated	Data Not Available	
Anglo-American	FY 15-16	N	69	48	9	9	16	0	129	16	3	1	2	0	151
		%	45.7%	31.8%	6.0%	6.0%	10.6%	0.0%	85.4%	10.6%	2.0%	0.7%	1.3%	0.0%	
	FY 14-15	N	60	47	9	9	13	0	108	16	10	1	3	0	138
		%	43.5%	34.1%	6.5%	6.5%	9.4%	0.0%	78.3%	11.6%	7.2%	0.7%	2.2%	0.0%	
	FY 13-14	N	73	53	8	11	16	0	130	14	14	1	2	0	161
		%	45.3%	32.9%	5.0%	6.8%	9.9%	0.0%	80.7%	8.7%	8.7%	0.6%	1.2%	0.0%	
African-American	FY 15-16	N	36	11	5	11	5	0	52	9	4	0	3	0	68
		%	52.9%	16.2%	7.4%	16.2%	7.4%	0.0%	76.5%	13.2%	5.9%	0.0%	4.4%	0.0%	
	FY 14-15	N	35	26	4	11	8	0	61	11	9	0	3	0	84
		%	41.7%	31.0%	4.8%	13.1%	9.5%	0.0%	72.6%	13.1%	10.7%	0.0%	3.6%	0.0%	
	FY 13-14	N	43	30	10	14	5	0	78	13	7	3	1	0	102
		%	42.2%	29.4%	9.8%	13.7%	4.9%	0.0%	76.5%	12.7%	6.9%	2.9%	1.0%	0.0%	
Hispanic/Latino	FY 15-16	N	64	60	8	17	11	0	122	18	10	2	8	0	160
		%	40.0%	37.5%	5.0%	10.6%	6.9%	0.0%	76.3%	11.3%	6.3%	1.3%	5.0%	0.0%	
	FY 14-15	N	72	74	15	6	17	0	137	26	15	2	4	0	184
		%	39.1%	40.2%	8.2%	3.3%	9.2%	0.0%	74.5%	14.1%	8.2%	1.1%	2.2%	0.0%	
	FY 13-14	N	80	79	10	14	15	0	146	25	22	3	2	0	198
		%	40.4%	39.9%	5.1%	7.1%	7.6%	0.0%	73.7%	12.6%	11.1%	1.5%	1.0%	0.0%	
Native American	FY 15-16	N	2	2	0	0	0	0	4	0	0	0	0	0	4
		%	50.0%	50.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	FY 14-15	N	0	2	0	0	0	0	2	0	0	0	0	0	2
		%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	FY 13-14	N	4	3	0	0	0	0	7	0	0	0	0	0	7
		%	57.1%	42.9%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Asian-American	FY 15-16	N	1	0	1	0	1	0	3	0	0	0	0	0	3
		%	33.3%	0.0%	33.3%	0.0%	33.3%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	FY 14-15	N	0	0	0	0	0	0	0	0	0	0	0	0	0
		%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FY 13-14	N	0	0	1	0	0	0	1	0	0	0	0	0	1
		%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Other	FY 15-16	N	0	1	0	0	0	0	1	0	0	0	0	0	1
		%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	FY 14-15	N	2	0	0	0	0	0	2	0	0	0	0	0	2
		%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	FY 13-14	N	3	2	0	0	0	0	5	0	0	0	0	0	5
		%	60.0%	40.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

NEW COMMITMENT TRENDS BY YOUTH ACUITY (CJRA RISK)

Initial CJRA Youth Risk Acuity Trends

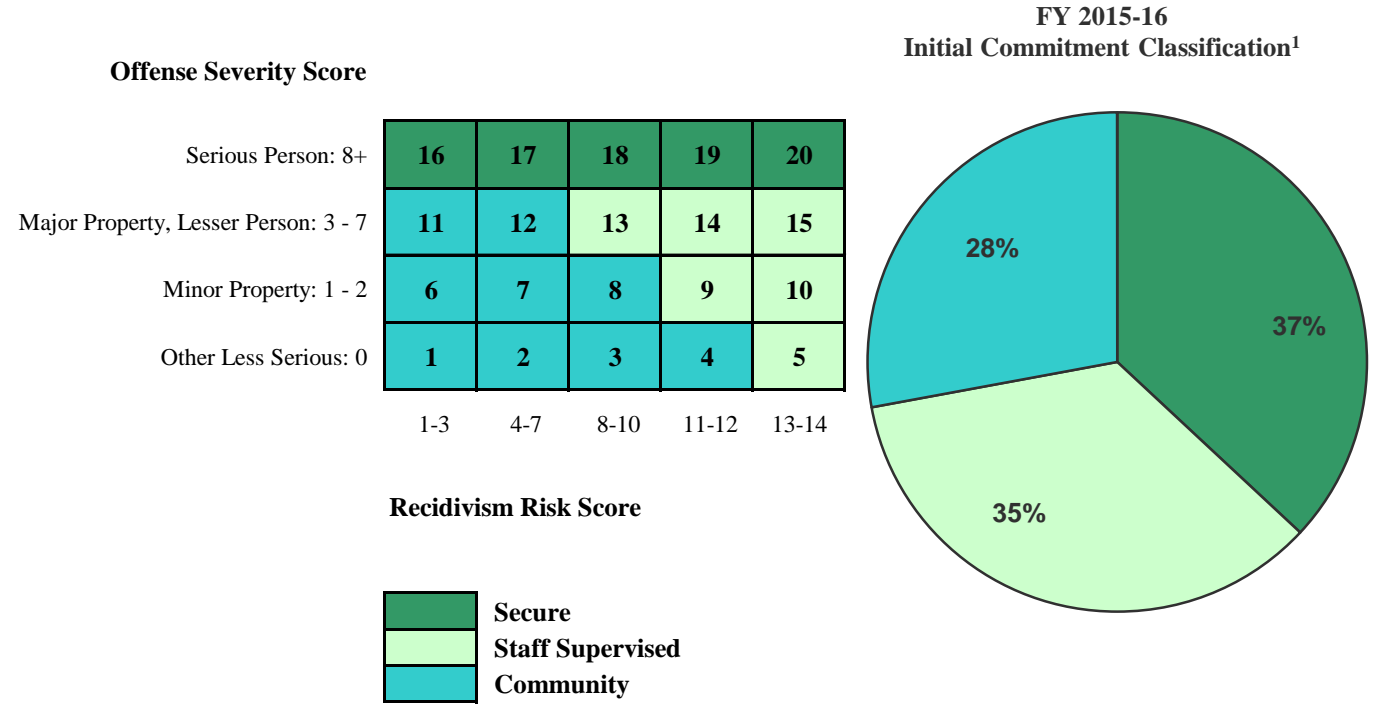
CJRA Domain Area		FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	Change in % over 5 FY
DYNAMIC RISK FACTORS		% High Risk	% High Risk	% High Risk	% High Risk	% High Risk	
3b	School (current)	68.2%	74.2%	70.0%	57.7%	71.0%	2.8%
4b	Use of Free Time (current)	N/A	N/A	N/A	N/A	N/A	N/A
5b	Employment (current)	N/A	N/A	N/A	N/A	N/A	N/A
6b	Relationships (current)	80.4%	79.5%	82.6%	86.2%	87.3%	6.9%
7b	Current Living Arrangements	74.3%	77.5%	80.5%	76.9%	65.4%	-8.9%
8b	Alcohol & Drugs (current)	68.7%	69.8%	57.8%	58.4%	70.4%	1.7%
9b	Mental Health (current)	20.6%	26.4%	33.9%	25.0%	29.0%	8.4%
10	Attitudes/Behaviors	97.1%	96.6%	92.3%	94.1%	93.7%	-3.4%
11	Aggression	81.6%	84.1%	84.9%	79.6%	83.1%	1.5%
12	Skills	85.2%	79.2%	88.2%	75.8%	79.7%	-5.5%
STATIC RISK FACTORS							
1	Criminal History	81.6%	80.5%	73.1%	77.8%	85.5%	3.9%
2	Demographics	N/A	N/A	N/A	N/A	N/A	N/A
3a	School (history)	28.2%	27.3%	29.0%	27.6%	28.5%	0.3%
4a	Use of Free Time (historic)	N/A	N/A	N/A	N/A	N/A	N/A
5a	Employment (history)	N/A	N/A	N/A	N/A	N/A	N/A
6a	Relationships (history of)	51.1%	45.9%	49.2%	55.9%	57.5%	6.4%
7a	Family (history)	76.7%	83.9%	70.1%	78.8%	82.6%	5.9%
8a	Alcohol & Drugs (history)	78.4%	79.5%	57.5%	60.7%	69.7%	-8.7%
9a	Mental Health (history)	N/A	N/A	N/A	N/A	N/A	N/A

Change in % for Youth Acuity

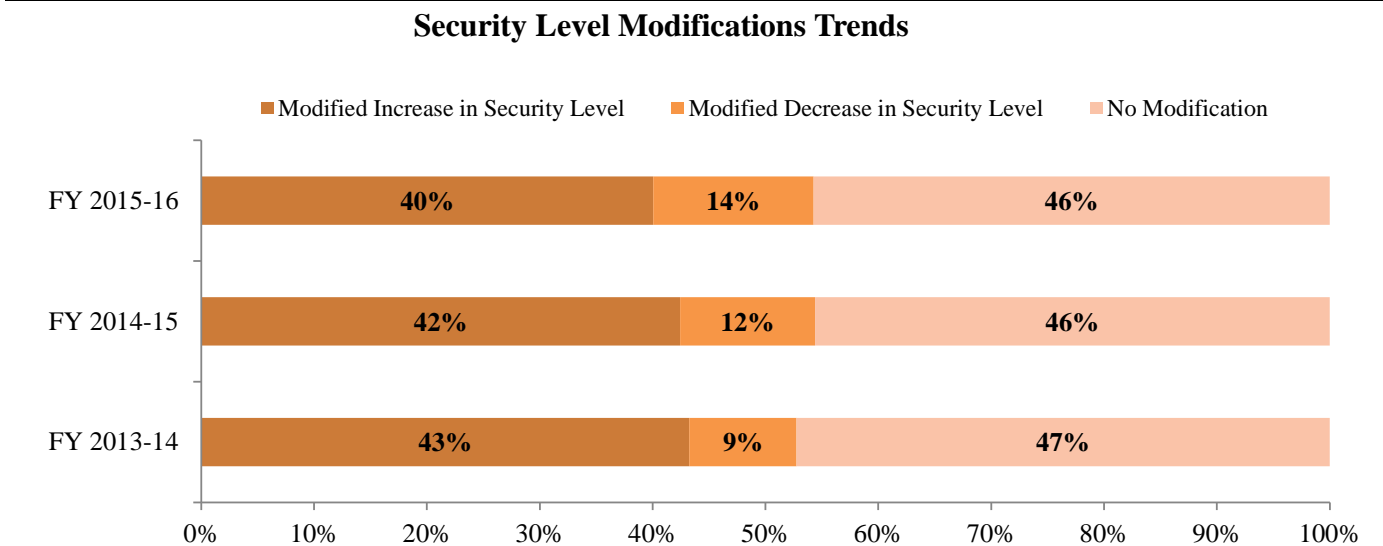


NEW COMMITMENT TRENDS
COMMITMENT CLASSIFICATION & MODIFICATION

	FY 2013-14		FY 2014-15		FY 2015-16	
	N	%	N	%	N	%
INITIAL COMMITMENT CLASSIFICATION¹						
Secure	140	29.5%	123	30.0%	143	37.0%
Staff-Supervised	178	37.6%	144	35.1%	136	35.1%
Community	156	32.9%	143	34.9%	108	27.9%
Total	474	100%	410	100%	387	100%



	FY 2013-14		FY 2014-15		FY 2015-16	
	N	%	N	%	N	%
SECURITY LEVEL MODIFICATION²						
Modified Increase in Security Level	205	43.2%	174	42.4%	155	40.1%
Modified Decrease in Security Level	45	9.5%	49	12.0%	55	14.2%
No Modification	224	47.3%	187	45.6%	177	45.7%
Total	474	100%	410	100%	387	100%



¹These initial security levels are subject to modification.

²Security Level Modification considers those factors pertaining to the current commitment charges and individualized service needs that support a recommendation to override the program security level resulting from the juvenile's classification score.

COMMITMENT POPULATION
ADP TRENDS & SPECIAL POPULATIONS

	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16	
	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%
Prior Adjudications										
None	275.3	27.7%	223.1	28.0%	216.8	27.2%	206.8	27.9%	177.4	25.6%
One	264.3	28.6%	229.0	26.9%	217.7	27.3%	206.8	27.9%	191.3	27.6%
Two or more	443.4	43.7%	398.9	45.1%	363.1	45.5%	327.1	44.2%	324.2	46.8%
TOTAL ADP	983.1	100.0%	851.0	100.0%	797.6	100.0%	740.7	100.0%	692.9	100.0%
Prior Out-of-Home Placements										
None	296.0	30.1%	242.5	28.5%	232.7	29.2%	226.9	30.6%	219.7	31.7%
One	242.6	24.7%	215.3	25.3%	189.7	23.8%	183.7	24.8%	140.8	20.3%
Two or more	444.4	45.2%	393.3	46.2%	375.2	47.0%	330.2	44.6%	332.3	48.0%
	983.1	100.0%	851.0	100.0%	797.6	100.0%	740.7	100.0%	692.9	100.0%
Runaway History¹										
No runaway history	280.5	28.5%	224.8	26.4%	188.4	23.6%	173.7	23.5%	155.4	22.4%
Runaway history	702.6	71.5%	626.3	73.6%	609.2	76.4%	567.0	76.5%	537.5	77.6%
	983.1	100.0%	851.0	100.0%	797.6	100.0%	740.7	100.0%	692.9	100.0%
DYC SPECIAL POPULATION TRENDS										
Assessed Substance Abuse Counseling Needs²										
Prevention	150.4	15.3%	108.7	12.8%	88.3	11.1%	84.8	11.5%	87.7	12.7%
Intervention	186.7	19.0%	164.3	19.3%	147.9	18.5%	126.8	17.1%	130.3	18.8%
Treatment	644.0	65.5%	578.0	67.9%	561.3	70.4%	529.1	71.4%	474.9	68.5%
Data Not Available	1.9	0.2%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
	983.1	100.0%	851.0	100.0%	797.6	100.0%	740.7	100.0%	692.9	100.0%
Assessed Mental Health Needs³										
Formal MH Intervention Required	586.2	59.6%	493.2	58.0%	441.9	55.4%	353.3	47.7%	326.8	47.2%
No Formal MH Intervention Required	387.4	39.4%	348.8	41.0%	349.2	43.8%	387.5	52.3%	360.3	52.0%
Data Not Available	9.4	1.0%	9.0	1.1%	6.5	0.8%	0.0	0.0%	5.8	0.8%
	983.1	100.0%	851.0	100.0%	797.6	100.0%	740.7	100.0%	692.9	100.0%
Youth Requiring Sexual Offense Specific Treatment⁴										
Youth Requiring S.O. Specific Tx	130.5	13.3%	110.0	12.9%	115.2	14.4%	109.6	14.8%	91.7	13.2%
Youth Not Requiring S.O. Specific Tx	852.6	86.7%	741.1	87.1%	682.4	85.6%	631.1	85.2%	601.2	86.8%
	983.1	100.0%	851.0	100.0%	797.6	100.0%	740.7	100.0%	692.9	100.0%

¹Refers to running away from a secure or nonsecure placement as well as from home during the 12 months prior to commitment.

²Substance abuse history and treatment needs are assessed within one month of commitment. Youth with minimal substance abuse history and/or treatment needs are identified for prevention services whereas those reporting the greatest history of abuse and treatment needs are targeted for substance abuse treatment services.

³Colorado Client Assessment Record used to assess mental health needs within one month of commitment. Percentages are based on Total Commitment ADP of CCARs given at time of assessment.

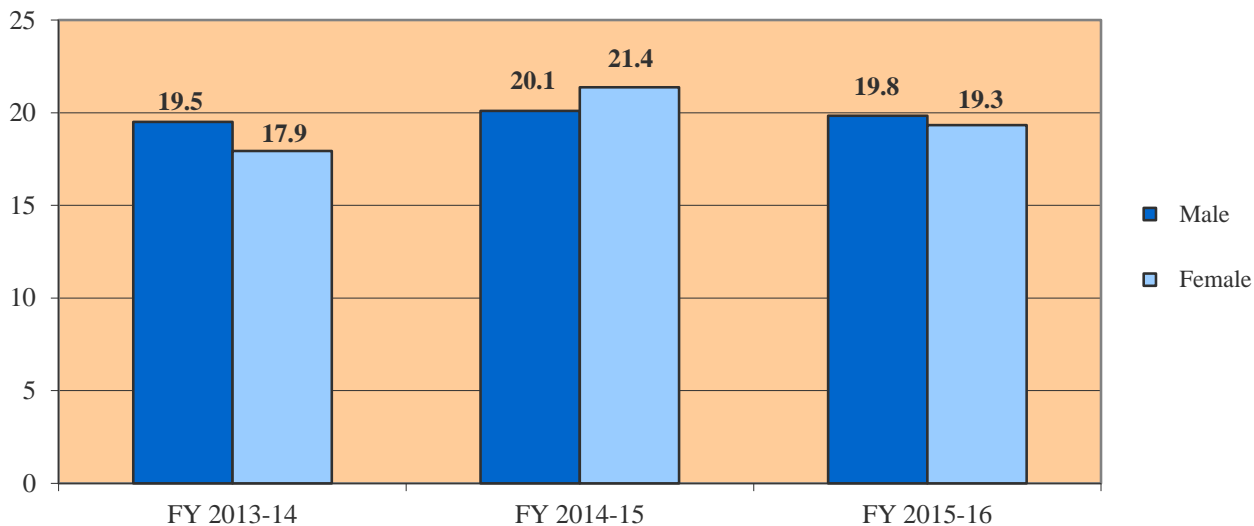
⁴According to Sex Offender Management Board (SOMB) Standards.

COMMITMENT POPULATION

LENGTH OF SERVICE (LOS) TRENDS

	FY 2013-14	FY 2014-15	FY 2015-16
GENDER			
Male	19.5	20.1	19.8
Female	17.9	21.4	19.3
TOTAL Commitment LOS (months)	19.3	20.3	19.8
ETHNICITY			
Anglo-American	18.9	20.8	20.0
African-American	23.1	21.5	21.2
Hispanic/Latino	18.2	18.5	18.6
Native American	18.9	30.1	27.2
Asian-American	16.1	21.5	30.4
Other	20.1	14.6	12.0
AGE¹			
11 Years	2.0	N/A	N/A
12 Years	38.5	35.9	52.4
13 Years	26.9	27.5	26.4
14 Years	23.9	26.7	25.0
15 Years	21.3	23.6	22.8
16 Years	20.1	20.9	19.7
17 Years	17.4	18.0	17.7
18 Years	17.3	17.5	18.5
19 Years	11.0	13.9	13.9

**Commitment LOS
(months)**



¹ Refers to Age at Commitment.

COMMITMENT OVERVIEW

BY REGION & JUDICIAL DISTRICT

Region ¹	JD	New Commitments	ADP	LOS (months)
Central				
	1st	50	70.1	20.0
	2nd	58	133.8	22.8
	5th	4	11.0	19.0
	18th	38	77.4	21.4
Central Total		150	292.2	21.6
Northeast				
	8th	30	42.6	17.6
	13th	4	8.4	19.3
	17th	41	79.8	17.5
	19th	35	54.4	15.1
	20th	6	13.5	19.3
Northeast Total		116	198.7	17.2
Southern				
	3rd	-	1.6	12.6
	4th	42	88.7	23.2
	10th	23	38.8	15.9
	11th	4	4.5	15.7
	12th	6	6.0	19.9
	15th	1	1.2	11.3
	16th	1	0.6	14.3
Southern Total		77	141.3	19.7
Western				
	6th	3	9.6	22.5
	7th	7	9.3	22.7
	9th	4	3.9	17.0
	14th	2	3.3	22.9
	21st	26	30.6	19.2
	22nd	2	4.0	23.9
Western Total		44	60.6	20.0
Statewide Total		387	692.9	19.8

¹Region is defined here by the JD in which the client was committed. Regional totals are then a sum of their respective judicial districts.

COMMITMENT OVERVIEW

ETHNICITY BY REGION & JUDICIAL DISTRICT

Region	JD	Anglo-American		African-American		Hispanic / Latino		Native-American		Asian-American		Other		TOTAL	
		ADP	%	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%
Central															
	1st	35.2	50.2%	4.7	6.8%	29.1	41.5%	0.2	0.3%	0.9	1.2%	0.0	0.0%	70.1	100%
	2nd	8.0	6.0%	62.0	46.3%	61.9	46.3%	1.3	1.0%	0.6	0.4%	0.0	0.0%	133.8	100%
	5th	4.8	43.9%	0.0	0.0%	6.2	56.1%	0.0	0.0%	0.0	0.0%	0.0	0.0%	11.0	100%
	18th	27.6	35.7%	31.8	41.0%	17.9	23.1%	0.0	0.0%	0.0	0.0%	0.1	0.2%	77.4	100%
	Central Total	75.6	25.9%	98.5	33.7%	115.1	39.4%	1.5	0.5%	1.4	0.5%	0.1	0.0%	292.2	100%
Northeast															
	8th	27.4	64.3%	1.5	3.4%	13.7	32.3%	0.0	0.0%	0.0	0.0%	0.0	0.0%	42.6	100%
	13th	3.9	46.9%	0.0	0.0%	4.5	53.1%	0.0	0.0%	0.0	0.0%	0.0	0.0%	8.4	100%
	17th	18.7	23.4%	15.6	19.6%	45.5	57.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	79.8	100%
	19th	12.0	22.0%	0.8	1.4%	41.6	76.5%	0.0	0.0%	0.0	0.0%	0.0	0.0%	54.4	100%
	20th	6.1	44.8%	3.7	27.6%	3.7	27.5%	0.0	0.0%	0.0	0.0%	0.0	0.0%	13.5	100%
	Northeast Total	68.1	34.2%	21.6	10.9%	109.0	54.9%	0.0	0.0%	0.0	0.0%	0.0	0.0%	198.7	100%
Southern															
	3rd	0.4	23.2%	0.0	0.0%	1.2	76.8%	0.0	0.0%	0.0	0.0%	0.0	0.0%	1.6	100%
	4th	31	34.8%	27.5	31.0%	26.9	30.4%	1.7	1.9%	0.0	0.0%	1.7	1.9%	88.7	100%
	10th	7.8	20.2%	2.8	7.2%	28.2	72.6%	0.0	0.0%	0.0	0.0%	0.0	0.0%	38.8	100%
	11th	4.0	88.2%	0.0	0.0%	0.5	11.8%	0.0	0.0%	0.0	0.0%	0.0	0.0%	4.5	100%
	12th	2.1	36.0%	0.0	0.0%	3.8	64.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	6.0	100%
	15th	0.6	50.4%	0.6	48.8%	0.0	0.8%	0.0	0.0%	0.0	0.0%	0.0	0.0%	1.2	100%
	16th	0.0	0.0%	0.0	0.0%	0.6	100.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.6	100%
	Southern Total	45.8	32.4%	30.9	21.9%	61.3	43.4%	1.7	1.2%	0.0	0.0%	1.7	1.2%	141.3	100%
Western															
	6th	6.7	70.3%	0.0	0.0%	1.7	17.3%	1.2	12.4%	0.0	0.0%	0.0	0.0%	9.6	100%
	7th	5.3	56.8%	0.0	0.0%	3.0	32.4%	1.0	10.8%	0.0	0.0%	0.0	0.0%	9.3	100%
	9th	2.1	54.2%	0.0	0.0%	1.8	45.8%	0.0	0.0%	0.0	0.0%	0.0	0.0%	3.9	100%
	14th	3.3	100.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	3.3	100%
	21st	22.4	73.1%	0.5	1.6%	7.0	23.0%	0.5	1.7%	0.2	0.6%	0.0	0.0%	30.6	100%
	22nd	3.3	82.0%	0.0	0.0%	0.0	0.0%	0.7	18.0%	0.0	0.0%	0.0	0.0%	4.0	100%
	Western Total	43.0	71.0%	0.5	0.8%	13.5	22.2%	3.4	5.7%	0.2	0.3%	0.0	0.0%	60.6	100%
	Statewide Total	232.4	33.5%	151.5	21.9%	298.9	43.1%	6.7	1.0%	1.6	0.2%	1.8	0.3%	692.9	100%

PAROLE POPULATION TRENDS

10 Year Parole Trends

Fiscal Year	Clients Served ¹	Percentage Change +/-	New Intakes	Percentage Change +/-	ADP	Percentage Change +/-	LOS (Months)	Percentage Change +/-
2006-07	1,908	2.4%	938	4.5%	522.6	2.7%	6.8	6.2%
2007-08	1,431	-25.0%	880	-6.2%	509.4	-2.5%	6.7	-1.5%
2008-09	1,270	-11.3%	740	-15.9%	436.6	-14.3%	6.6	-1.5%
2009-10	1,270	0.0%	799	8.0%	446.9	2.4%	6.7	1.8%
2010-11	1,173	-7.6%	712	-10.9%	418.0	-6.5%	6.7	-0.4%
2011-12	1,056	-10.0%	617	-13.3%	363.0	-13.1%	7.0	3.9%
2012-13	958	-9.3%	532	-13.8%	334.4	-7.9%	6.7	-3.2%
2013-14	803	-16.2%	478	-10.2%	281.3	-15.9%	7.0	3.9%
2014-15	710	-11.6%	433	-9.4%	246.1	-12.5%	6.6	-5.5%
2015-16	690	-2.8%	412	-4.8%	246.3	0.1%	7.0	6.3%

During Fiscal Year 2015-16, the parole population experienced the sixth straight year of population decline. The number of clients served decreased by 2.8%, the number of new intakes decreased by 4.8%, the average daily population increased by 0.1%, and Length of Service (LOS) increased by 6.3%, approximately twelve days longer than the prior fiscal year's Parole LOS of 6.6 months.

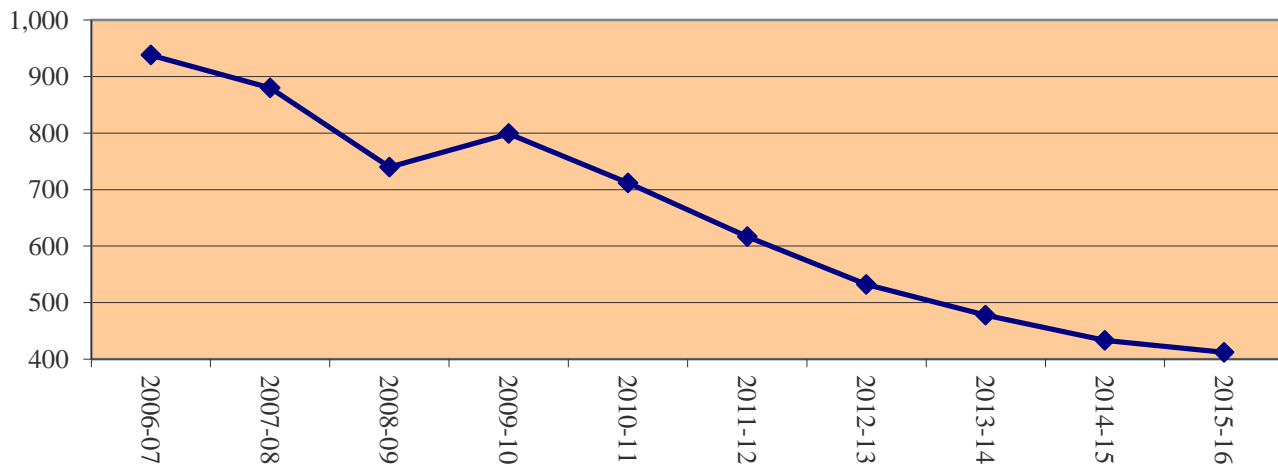
Fiscal Year 2015-16 was the twelfth full year following the implementation of Senate Bill 03-284, which shortened the mandatory parole length from nine to six months, effective May 1, 2003. Since the passage of SB 03-284, parole LOS has continued to slightly exceed the mandatory parole period of six months. For high risk youth, the Parole Board has the statutory authority to extend parole for 90 days if determined to be “within the best interest of the juvenile and the public to do so,” or for an additional 15 months if there is a “finding of special circumstances” for youth adjudicated for certain offenses (e.g., violent offense, sex offenses, etc.). A decline in parole LOS was anticipated as a result of the legislation that reduced mandatory parole LOS from nine to six months, and this decline did occur the first two years following implementation. Overall, parole LOS has remained stable for the past ten years, ranging from 6.6 months to 7.0 months.

¹Clients served counts are unduplicated.

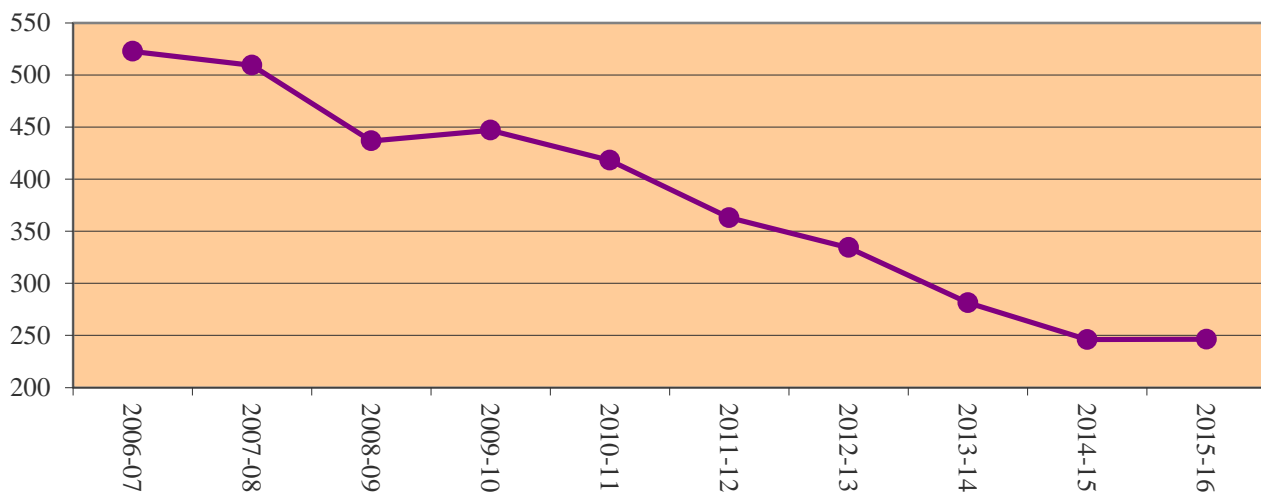
PAROLE POPULATION TRENDS

FY 2006-07 Through FY 2015-16

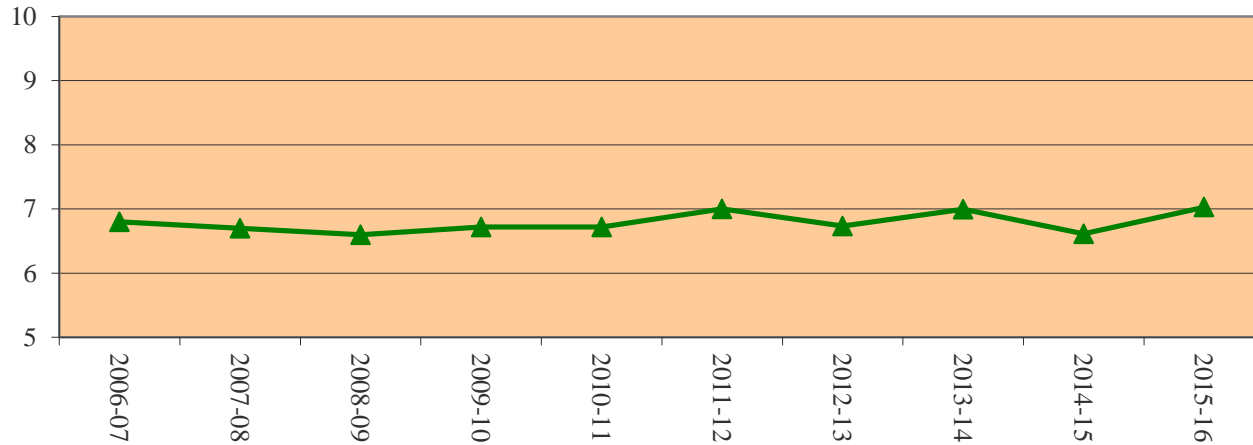
Trends in New Parole Intakes



Trends in Parole ADP



Trends in Parole LOS (Months)



PAROLE POPULATION

DEMOGRAPHIC TRENDS

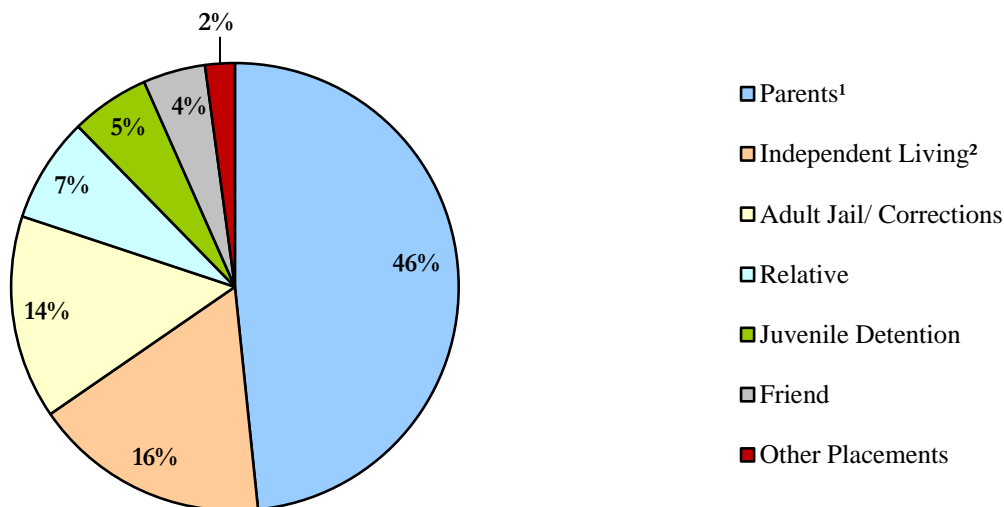
	FY 2013-14			FY 2014-15			FY 2015-16		
	ADP	%	LOS (months)	ADP	%	LOS (months)	ADP	%	LOS (months)
REGION									
Central	114.9	40.8%	6.9	100.6	40.9%	6.9	102.8	41.7%	7.5
Northeast	82.4	29.7%	6.7	73.7	29.3%	6.5	70.7	28.7%	6.6
Southern	53.8	20.2%	7.1	43.9	19.1%	6.4	49.2	20.0%	7.2
Western	30.3	9.3%	8.0	27.8	10.8%	6.1	23.6	9.6%	6.3
TOTAL	281.3	100%	6.7	246.1	100%	6.6	246.3	100%	7.0
GENDER									
Male	243.8	86.3%	7.1	211.3	86.6%	6.7	210.2	85.3%	7.0
Female	37.6	13.7%	6.1	34.7	13.4%	6.4	36.1	14.7%	7.3
ETHNICITY									
Anglo American	126.5	45.0%	6.8	100.3	40.8%	6.6	93.7	38.1%	7.1
African-American	45.9	16.3%	7.3	46.1	18.7%	7.2	52.1	21.2%	7.4
Hispanic/Latino	100.7	35.8%	7.0	89.1	36.2%	6.6	96.5	39.2%	6.7
Native American	2.0	0.7%	9.8	5.5	2.2%	6.0	1.5	0.6%	6.0
Asian-American	3.2	1.1%	7.3	3.4	1.4%	5.1	1.9	0.8%	13.0
Other	3.0	1.1%	6.0	1.6	0.6%	7.2	0.5	0.2%	6.1
AGE¹									
13 Years	0.5	0.2%	0.0	0.0	0.0%	0.0	0.0	0.0%	N/A
14 Years	0.0	0.0%	13.4	0.1	0.0%	8.8	2.0	0.8%	6.0
15 Years	3.4	1.2%	7.4	3.4	1.4%	8.7	14.0	5.7%	7.8
16 Years	16.4	5.8%	8.8	9.8	4.0%	6.4	26.1	10.6%	8.8
17 Years	32.6	11.6%	6.9	27.2	11.1%	7.0	52.6	21.4%	6.7
18 Years	61.0	21.7%	6.8	55.2	22.4%	6.5	69.3	28.1%	7.2
19 Years +	167.5	59.5%	6.5	150.4	61.1%	6.3	82.3	33.4%	6.5

¹LOS for each age category corresponds to age at the time of parole. ADP figures are based on the youth's age on the last day of the fiscal year, or at the time of discharge, whichever comes first.

DISCHARGE TRENDS

DISCHARGED YOUTH	FY 2013-14		FY 2014-15		FY 2015-16	
	N	%	N	%	N	%
DISCHARGE PLACEMENT						
Parents ¹	261	46.9%	210	44.1%	204	45.9%
Independent Living ²	78	14.0%	94	19.7%	72	16.2%
Adult Jail/ Corrections	72	12.9%	59	12.4%	62	14.0%
Relative	44	7.9%	36	7.6%	32	7.2%
Juvenile Detention	24	4.3%	18	3.8%	24	5.4%
Friend	36	6.5%	23	4.8%	19	4.3%
Other Placements	10	1.8%	8	1.7%	9	2.0%
Transfer to Child Welfare	11	2.0%	9	1.9%	7	1.6%
Homeless	5	0.9%	10	2.1%	6	1.4%
Escape	1	0.2%	1	0.2%	3	0.7%
Shelter Care (Short Term)	2	0.4%	2	0.4%	2	0.5%
Inpatient Treatment (non-medical)	0	0.0%	0	0.0%	2	0.5%
Job Corps	2	0.4%	3	0.6%	1	0.2%
Unknown/Data Not Available	1	0.2%	3	0.6%	1	0.2%
Deported	4	0.7%	0	0.0%	0	0.0%
Institution (MH/DA ³)	4	0.7%	0	0.0%	0	0.0%
Deceased	1	0.2%	0	0.0%	0	0.0%
Residential Child Care Facility	0	0.0%	0	0.0%	0	0.0%
Foster Care Family	0	0.0%	0	0.0%	0	0.0%
Adoptive Family	0	0.0%	0	0.0%	0	0.0%
Group Care	0	0.0%	0	0.0%	0	0.0%
TOTAL	556	100.0%	476	100.0%	444	100.0%

FY 2015-16 Discharge Placement (Top 7)



¹Includes: One Parent, Both Parents, Parent and Step-Parent, Step-Parent or Guardian.

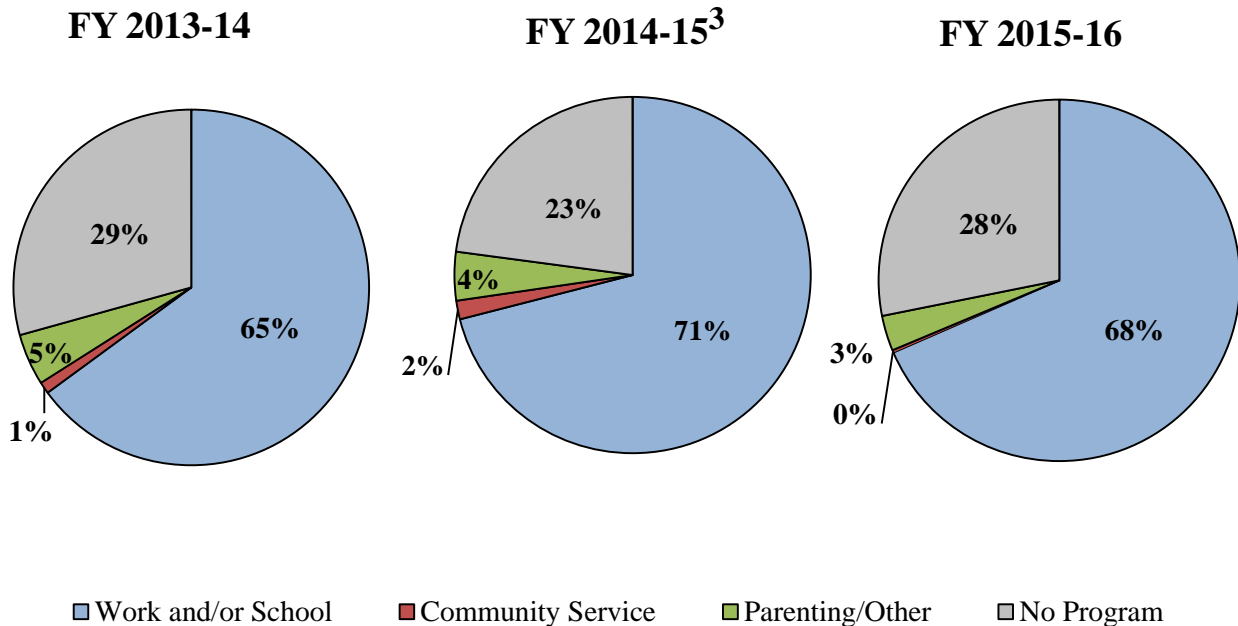
²Includes: Self and Spouse.

³Mental Health/Drug Alcohol.

DISCHARGE TRENDS

DISCHARGED YOUTH	FY 2013-14		FY 2014-15		FY 2015-16	
	N	%	N	%	N	%
PAROLE ADJUSTMENT AT DISCHARGE						
Satisfactory to Excellent	303	54.5%	277	58.2%	217	48.9%
Poor to Unsatisfactory	233	41.9%	165	34.7%	203	45.7%
Not on Parole at Time of Discharge ¹	20	3.6%	34	7.1%	24	5.4%
TOTAL	556	100%	476	100%	444	100.0%
PROGRAM STATUS AT DISCHARGE	N	%	N	%	N	%
Work Only	197	35.4%	199	41.8%	191	43.0%
School Only ²	128	23.0%	69	14.5%	37	8.3%
Community Service Only	6	1.1%	8	1.7%	1	0.2%
Work & School ³	N/A	N/A	51	10.7%	73	16.4%
Work & Community Service	6	1.1%	4	0.8%	0	0.0%
Work, School, & Community Service	30	5.4%	15	3.2%	3	0.7%
Parenting	4	0.7%	2	0.4%	2	0.5%
Other	22	4.0%	19	4.0%	12	2.7%
No Program at Discharge	163	29.3%	109	22.9%	125	28.2%
Data Not Available	0	0.0%	0	0.0%	0	0.0%
TOTAL	556	100%	476	100%	444	100.0%

Program Status At Discharge by Fiscal Year



¹Youth may discharge directly to adult corrections or directly from a NYC facility or program prior to parole being granted.

²School data includes Vocational Training, starting FY 12-13.

³Work and School data inclusion began FY 14-15 ("N/A" is indicated for years prior to the inclusion of this data).

COMMITMENT POPULATION BY REGION¹

DEMOGRAPHIC TRENDS

Fiscal Year 2015-16

	CENTRAL			NORTHEAST			SOUTHERN			WESTERN		
	New Com	ADP	LOS (months)	New Com	ADP	LOS (months)	New Com	ADP	LOS (months)	New Com	ADP	LOS (months)
GENDER												
Male	132	263.1	21.7	101	160.2	17.5	58	123.0	19.7	35	51.4	19.8
Female	17	34.9	21.4	17	30.8	15.3	18	20.1	19.3	9	9.3	21.7
TOTAL	149	298.0	21.6	118	191.0	17.2	76	143.1	19.7	44	60.7	20.0
ETHNICITY												
Anglo-American	46	75.0	22.1	47	68.1	18.1	27	45.3	20.0	31	44.0	19.6
African-American	44	104.3	21.8	9	15.0	17.2	13	31.7	21.9	2	0.5	N/A
Hispanic/Latino	56	116.2	20.7	61	107.4	16.5	35	62.7	18.5	8	12.6	20.4
Native American	1	1.0	24.3	1	0.5	N/A	0	1.7	N/A	2	3.4	30.1
Asian-American	2	1.4	30.4	0	0.0	N/A	0	0.0	N/A	1	0.2	N/A
Other	0	0.1	12.0	0	0.0	N/A	1	1.7	N/A	0	0.0	N/A
AGE ²												
11 Years	0	0.0	N/A	0	0.0	N/A	0	0.0	N/A	0	0.0	N/A
12 Years	0	0.2	52.4	0	0.0	N/A	0	0.0	N/A	0	0.0	N/A
13 Years	3	3.5	29.4	3	0.6	25.2	2	1.2	31.4	0	0.6	24.0
14 Years	6	17.5	26.5	8	10.8	14.1	4	4.8	33.5	6	3.5	26.9
15 Years	26	34.7	25.0	29	35.8	20.8	8	16.6	19.6	8	7.5	22.6
16 Years	44	62.1	22.2	30	47.3	16.2	14	35.2	19.2	13	15.9	19.4
17 Years	48	85.0	18.7	32	53.5	15.4	35	36.0	19.1	12	18.7	19.0
18 Years	16	56.9	18.2	13	29.2	19.4	12	34.7	17.7	4	9.4	20.4
19 Years and Older	6	38.2	12.9	3	13.9	17.6	1	14.6	12.9	1	5.0	11.9
Average Age at Commitment:	16.9 Years			16.6 Years			17.0 Years			16.6 Years		
SENTENCE TYPE												
Non-Mandatory	111	209.4	21.4	86	129.7	16.7	74	128.9	19.2	40	43.9	18.9
Mandatory	19	48.5	22.4	20	25.4	18.2	1	6.8	24.9	3	9.1	19.2
Repeat	9	17.9	20.6	7	23.5	15.8	0	4.2	11.7	1	5.2	21.4
Violent	0	3.8	19.1	2	1.6	24.0	1	2.9	N/A	0	0.0	N/A
Aggravated	10	18.3	31.5	3	10.7	28.1	0	0.3	34.9	0	2.5	45.9

¹Regional totals reported here may differ slightly from those in the Annual SB94 Report due to the definition of Region. Region is defined here by active client caseloads (i.e., the region in which the client was served). When reporting information by Judicial District (JD), region is defined by the JD in which the client was committed, and subsequently, are a sum of their respective judicial districts.

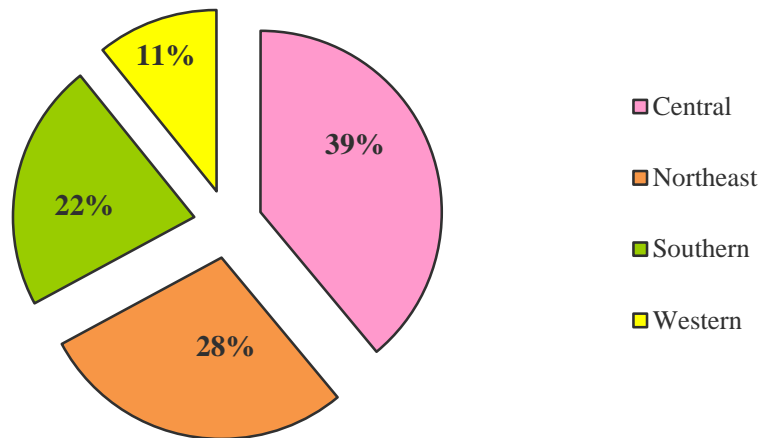
²Actual counts and LOS for each age category correspond to age at commitment. ADP figures for each age category are based on the youth's age on the last day of the fiscal year, or at the time of discharge, whichever comes first.

DISCHARGES BY REGION

Fiscal Year 2015-16

	CENTRAL		NORTHEAST		SOUTHERN		WESTERN	
	N	%	N	%	N	%	N	%
DISCHARGED YOUTH								
DISCHARGE PLACEMENT								
Parents	79	45.7%	67	53.6%	31	31.6%	27	56.3%
Relative	8	4.6%	11	8.8%	9	9.2%	4	8.3%
Unknown/Data Not Available	1	0.6%	0	0.0%	0	0.0%	0	0.0%
Other Placements	2	1.2%	2	1.6%	4	4.1%	1	2.1%
Escape	2	1.2%	0	0.0%	1	1.0%	0	0.0%
Adult Jail/ Corrections	34	19.7%	8	6.4%	19	19.4%	1	2.1%
Job Corps	0	0.0%	0	0.0%	0	0.0%	1	2.1%
Shelter Care (Short Term)	1	0.6%	0	0.0%	1	1.0%	0	0.0%
Independent Living ¹	24	13.9%	21	16.8%	19	19.4%	8	16.7%
Friend	5	2.9%	4	3.2%	5	5.1%	5	10.4%
Transfer to Child Welfare	5	2.9%	0	0.0%	2	2.0%	0	0.0%
Homeless	3	1.7%	1	0.8%	1	1.0%	1	2.1%
Juvenile Detention	8	4.6%	11	8.8%	5	5.1%	0	0.0%
Inpatient Treatment (non-medical)	1	0.6%	0	0.0%	1	1.0%	0	0.0%
TOTAL	173	100%	125	100%	98	100%	48	100%

FY 2015-16 Percent of Discharged Youth by Region

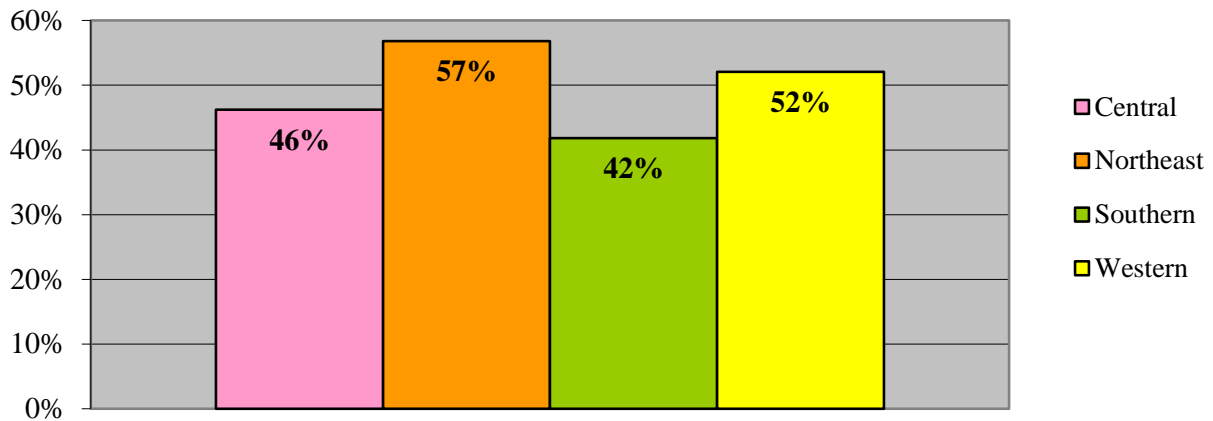


DISCHARGES BY REGION

Fiscal Year 2015-16

	CENTRAL		NORTHEAST		SOUTHERN		WESTERN	
	N	%	N	%	N	%	N	%
DISCHARGED YOUTH								
PROGRAM STATUS AT DISCHARGE¹								
Work Only	79	45.7%	54	43.2%	38	38.8%	20	41.7%
School/Vocational Training Only	9	5.2%	7	5.6%	12	12.2%	9	18.8%
School/Work	26	15.0%	26	20.8%	12	12.2%	9	18.8%
Community Service Only	0	0.0%	1	0.8%	0	0.0%	0	0.0%
Work & Community Service	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Work, School/Voc. Training, & Community Service	1	0.6%	0	0.0%	1	1.0%	1	2.1%
Parenting	0	0.0%	1	0.8%	1	1.0%	0	0.0%
Other	2	1.2%	5	4.0%	4	4.1%	1	2.1%
No Program at Discharge	56	32.4%	31	24.8%	30	30.6%	8	16.7%
TOTAL	173	100%	125	100%	98	100%	48	100%
PAROLE ADJUSTMENT AT DISCHARGE								
Satisfactory to Excellent	80	46.2%	71	56.8%	41	41.8%	25	52.1%
Poor to Unsatisfactory	85	49.1%	50	40.0%	47	48.0%	21	43.8%
Not on Parole at Time of Discharge	8	4.6%	4	3.2%	10	10.2%	2	4.2%
PROGRAM TYPE								
	LOS (Months)							
Secure	9.5		7.3		11.4		13.5	
Staff Supervised	9.6		7.3		5.2		3.6	
Community Residential	2.5		2.7		2.9		2.1	
Total Commitment	21.6		17.2		19.7		20.0	
Parole	7.4		6.6		7.1		6.3	
Total Commitment & Parole	29.3		23.9		26.9		25.2	

'Satisfactory to Excellent' Parole Adjustment at Discharge by Region

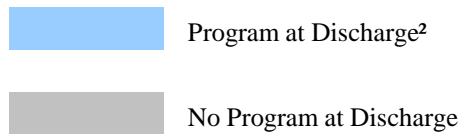


¹Regional trends on this factor are shown on the following page.

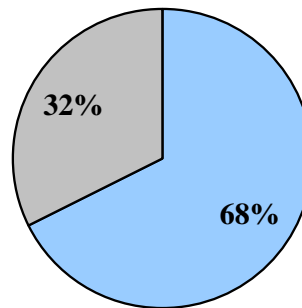
DISCHARGE TRENDS BY REGION

REGION			Program Status				Program Status ¹		TOTAL DISCHRGs
			Work and/or School/Voc. Trng	Community Service	Parenting/ Other	No Program at Discharge	Program at Discharge ²	No Program at Discharge	
Central	FY 15-16	N	115	0	2	56	117	56	173
		%	66.5%	0.0%	1.2%	32.4%	67.6%	32.4%	
	FY 14-15	N	141	2	5	45	148	45	193
		%	73.1%	1.0%	2.6%	23.3%	76.7%	23.3%	
	FY 13-14	N	149	3	7	62	159	62	221
		%	67.4%	1.4%	3.2%	28.1%	71.9%	28.1%	
Northeast	FY 15-16	N	87	1	6	31	94	31	125
		%	69.6%	0.8%	4.8%	24.8%	75.2%	24.8%	
	FY 14-15	N	104	4	9	31	117	31	148
		%	70.3%	2.7%	6.1%	20.9%	79.1%	20.9%	
	FY 13-14	N	111	1	9	53	121	53	174
		%	63.8%	0.6%	5.2%	30.5%	69.5%	30.5%	
Southern	FY 15-16	N	63	0	5	30	68	30	98
		%	64.3%	0.0%	5.1%	30.6%	69.4%	30.6%	
	FY 14-15	N	51	0	6	21	57	21	78
		%	65.4%	0.0%	7.7%	26.9%	73.1%	26.9%	
	FY 13-14	N	68	0	7	34	75	34	109
		%	62.4%	0.0%	6.4%	31.2%	68.8%	31.2%	
Western	FY 15-16	N	39	0	1	8	40	8	48
		%	81.3%	0.0%	2.1%	16.7%	83.3%	16.7%	
	FY 14-15	N	42	2	1	12	45	12	57
		%	73.7%	3.5%	1.8%	21.1%	78.9%	21.1%	
	FY 13-14	N	33	2	3	14	38	14	52
		%	63.5%	3.8%	5.8%	26.9%	73.1%	26.9%	

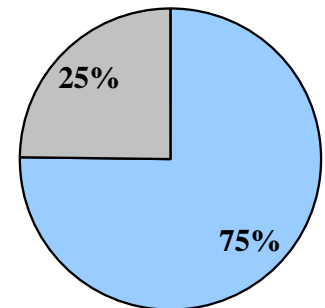
FY 2015-16 Discharges



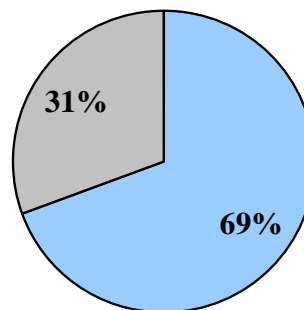
Central



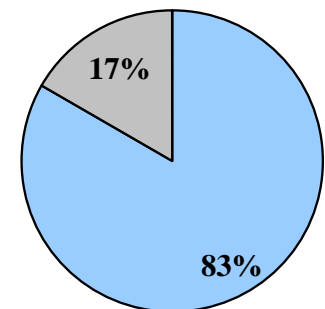
Northeast



Southern



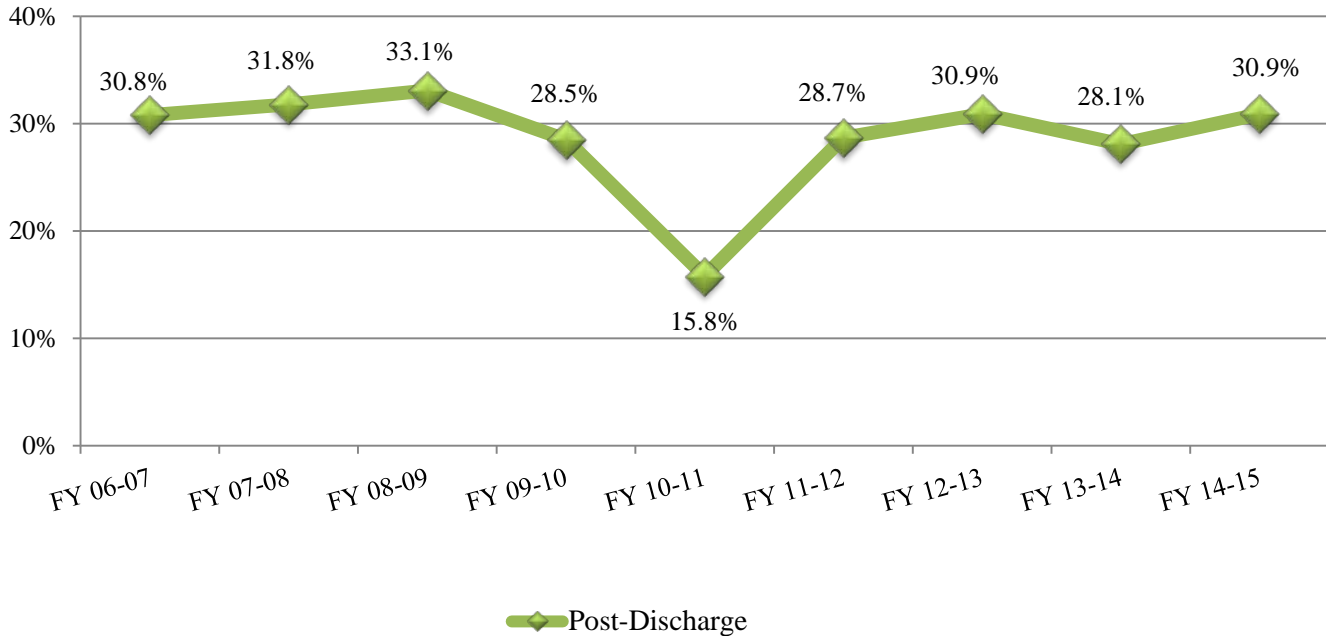
Western



¹This breakdown excludes missing data.

²Includes: The sum of Work and/or School/Voc. Trng, Community Service, Parenting/Other.

Post-Discharge Recidivism Rates (FY 2006-07 through FY 2014-15 discharges)



The most current DYC recidivism rates reported in this manual are associated with youth who discharged in FY 2014-15. These rates were initially published in the Division's annual Recidivism Report, released January 1, 2017. This time lag allows the Division to track all youth, following their discharge (post-discharge), for a period of one year before reporting out recidivism rates. This trend graph shows that recidivism rates have ranged from 15.8% (FY 2010-11) to 33.1% (FY 2008-09).

When compared to other states that measure juvenile recidivism using a similar methodology (new adjudication or conviction for a felony or misdemeanor offense), Maryland (19%), Idaho (23%), Maine (27%), and Colorado (31%) have the lowest one-year recidivism rates in the nation.

Glossary of Terms Used

Disclaimer: *These definitions are provided for quick reference purposes only. Please refer to the Colorado Revised Statutes for more complete definitions of legal categories and conditions.*

Adjudication – The result of an adjudicatory hearing in which the court determines that it has been proven beyond a reasonable doubt that a juvenile has committed a delinquent act, or that a juvenile has pled guilty to committing a delinquent act.

Aggravated Offender (Sentence Type) – see *Sentencing Special Offenders*.

Assessment - Youth committed to DYC are assessed to determine a youth's classification and risk level, as well as needs for appropriate services, placement and program referral.

Average Daily Population (ADP) - The average number of youth present in a facility or program during the reporting period.

Colorado Client Assessment Record (CCAR) - An assessment tool used to evaluate mental health treatment needs.

Colorado Juvenile Risk Assessment (CJRA) - An assessment tool used to determine risk of recidivism. The comprehensive, empirically validated risk assessment allows the Division to identify and respond to the criminogenic factors directly contributing to youth offending behavior.

Clients Served: Commitment & Parole - The total number of youth served in a particular program during the reporting period. Total clients served in a given category (e.g. secure or staff-supervised) represent unduplicated counts of clients served in those categories. Since youth can be served in more than one type of program in the course of a year, the total clients served in a particular category will not equal the sum of the clients served in each program.

Clients Served: Detention - The total number of youth served in a particular program during the reporting period. Total clients served in a facility or program (e.g. Adams YSC) represents unduplicated counts of clients served in those facilities. Since the same youth can have multiple admissions to detention and be served in more than one particular facility in the course of a year, the total clients served in all facilities will not equal the sum of the clients served in each facility.

Commitment - Commitments are dispositions of juvenile cases resulting in the transfer of legal custody to the Department of Human Services by the court as a result of an adjudicatory hearing on charges of delinquent acts committed by the youth.

Commitment Sentence Type - Juveniles who have been adjudicated delinquent and committed to the Division of Youth Corrections can be given either non-mandatory or mandatory sentences. Mandatory sentences require that a youth spend a specified minimum amount of time in out-of-home placement and can include repeat and violent offenders. Juveniles can also be sentenced as aggravated offenders (Section 19-2-601, C.R.S.).

Community Residential Placement – DYC contracts with a number of private vendors to provide community-based programs to youth presenting the lowest risk of re-offending and youth transitioning from more secure programs.

Detention - The custodial status of youth who are being confined or supervised after arrest or while awaiting the completion of judicial proceedings. Detention youth are served in secure state-operated or staff-secure (privately-operated) facilities. Some detention youth are served in non-residential, community-based supervision programs.

Detention Admission - Each admission to detention for temporary custody of youth is tracked independently. In contrast to unduplicated counts of clients served in detention, one youth can have multiple admissions for a single incident. For example, if a youth is admitted to detention on a pretrial basis (preadjudicated) and released, a later sentencing to detention on the original charge would count as a separate admission, even though it is the same youth and the same incident. Likewise, if the youth serves the sentence on weekends, each weekend admission counts as a separate admission.

Detention Capacity Strain – Percentage of days where detention bed usage is at or above 90% of capacity.

Detention Maximum Bed Usage – Represents the maximum number of youth in detention at any given point during the day.

Detention Screen - Refers to Colorado SB94 Juvenile Detention Screening and Assessment Guide (JDSAG), which is a screening guide designed to enhance consistency in the detention screening process.

Detention Sentence - The court imposed sanction of confinement to a detention facility as a disposition of a delinquency adjudication. Major sentence types include probation sentences, traffic sentences, handgun sentences, municipal sentences, game and fish sentences, contempt sentences, and non-probation sentences for a delinquent act.

Discharge - Time at which youth have completed their commitment and are no longer under the supervision and custody of the Division; most often directly following the completion of the parole period.

Initial Commitment Classification Instrument (ICCI) - An objective commitment classification instrument is administered during assessment to guide the placement decisions concerning the type of commitment program most suitable for individual youth given the severity of their commitment offense coupled with the risk of re-offending.

Interstate Compact on Juveniles (ICJ) - A cooperative program amongst states and jurisdictions that provides for the uniform interstate supervision of juveniles on probation or parole.

Length of Service (LOS): Commitment - All commitment LOS figures are measured in months and are calculated for those discharged youth who spent time in the program for which LOS is reported (e.g., assessment, secure, staff secure, and community programs) prior to parole.

Length of Service (LOS): Parole - The amount of time spent on parole status. Parole LOS is measured in months and is based on discharged youth.

Length of Service (LOS): Commitment & Parole - The average amount of time in DYC custody (sentence start date to discharge date including parole) for all youth discharged from DYC during the reporting period, not including escape time.

Length of Stay (LOS): Detention - The amount of time spent in a detention facility or program during the time period. All detention LOS figures are measured in days and are based on released youth.

Mandatory Sentence Offender- See *Sentencing Special Offenders*.

Municipal Sentence - Detention sentence imposed by a municipal court for violation of municipal ordinances.

New Commitment - Commitment of youth who were not previously committed, or who were previously committed but had been discharged from DYC.

Non-Mandatory Sentences - These sanctions involve no minimum out-of-home sentence length. The maximum sentence length cannot exceed 24 months. The Juvenile Parole Board determines release from commitment to parole status.

Other Residential – Placements include Job Corps, Group Homes, Hospitalization, etc.

Parole - The status of an offender conditionally released from a residential setting by discretion of the Juvenile Parole Board. Colorado juvenile offenders have a mandatory minimum parole length of 6 months. While on parole a youth is placed under the supervision of a parole officer and is required to observe conditions of release set by the parole officer and the Juvenile Parole Board.

Parole Revocation - The administrative action of the Juvenile Parole Board, which removes a youth from parole status in response to a violation of lawfully required conditions of parole, including the prohibition against commission of a new offense.

Parole Suspension - The administrative action of the Juvenile Parole Board, which removes a youth from parole status in response to a violation of lawfully required conditions of parole, including the prohibition against commission of a new offense. Reconsideration of parole must occur within 90 days on a date determined by the Juvenile Parole Board.

Parole Violation – Actions by a parolee that do not conform to the conditions of parole.

Preadjudicated - The legal status of youth pending delinquency adjudication decisions. Often these youth are referred to as pre-trial youth since they are generally admitted to detention pending some court action. This category also includes youth who are serving a sentence, such as probation, on a prior delinquency adjudication and who are in detention pending a new court action.

Prior Adjudications - Adjudications that occurred prior to the current detention or commitment event.

Prior Out-of-home Placements - Placements in Social Services or DYC residential programs or other treatment programs prior to the current commitment sentence.

Recidivism – An adjudication or conviction for a new felony or misdemeanor offense that occurred within one, two, or three years following discharge from the Division of Youth Corrections.

Repeat Offender - see *Sentencing Special Offenders*.

Regional Management Structure - Decentralized DYC management structure comprised of four geographic regions in the state.

Residential Programs - Programs that provide 24-hour care.

Secure Residential Facility – A facility with physical security features such as locked doors, sally-ports, and correctional fencing.

Sentencing Special Offenders (see Section 19-2-908, C.R.S.)

- a. ***Mandatory Sentence Offender*** – These sanctions specify a minimum time period of up to 24 months or less during which a youth must be in an out-of-home placement.
- b. ***Repeat Offender (Sentence Type)*** - A 'repeat' sentence type can be imposed on a juvenile who has been previously adjudicated a juvenile delinquent, and is adjudicated a juvenile delinquent for a delinquent act that constitutes a felony, or if his or her probation is revoked for a delinquent act that constitutes a felony. The court may or may not designate a minimum sentence length.
- c. ***Violent Offender (Sentence Type)*** - A juvenile may be sentenced as a violent offender if he or she is adjudicated a juvenile delinquent for a delinquent act that constitutes a crime of violence as defined in Section 16-11-309(2), Colorado Revised Statutes.
- d. ***Aggravated Offender (Sentence Type)*** – These sanctions specify a time period of three to seven years, during which time a youth must remain in the custody of the Department of Human Services. Contingent upon court approval, youth may be eligible for non-secure placement, parole, or transfer to the Department of Corrections (adult corrections).

Staff-Supervised Residential Facility – Privately owned and operated, staff-supervised facilities provide 24-hour line of sight supervision of youth.

State Owned / Privately Operated Programs - Detention or commitment programs which are administered by contract service providers in DYC owned facilities.

State Owned / State Operated Programs - Detention or commitment programs which are administered by DYC employees in DYC owned facilities.

Violent Offender (Sentence Type) – see *Sentencing Special Offenders*.