Fiscal Year 2013 - 2014

Management Reference Manual



COLORADO

Office of Children, Youth & Families

Division of Youth Corrections

March 2015

This manual provides the information most often requested on DYC client populations. Any questions concerning the data presented in this manual may be directed to the Research and Evaluation Unit, Division of Youth Corrections, 4255 S. Knox Court, Denver, CO 80236, or Sally.Lasko@state.co.us

Colorado Department of Human Services Office of Children, Youth and Families Division of Youth Corrections



March, 2015

http://www.colorado.gov/cdhs/dyc



The Colorado Department of Human Services, Office of Children, Youth, and Families, Division of Youth Corrections (DYC) is pleased to release the FY 2013-14 Management Reference Manual.

This manual is designed to answer many of the data inquiries that are commonly asked of the Division. The manual is arranged by youth population (i.e., *Senate Bill 91-94*, *Detention*, *Commitment*, and *Parole*) and provides annual trend data over several years. In addition to traditional demographic information, this manual attempts to provide a more comprehensive description of the kinds of youth of served by the Division. Youth measures such as criminogenic risk, history of delinquency, and behavioral health treatment needs assist the Division to better understand how our evolving youth population impacts system measures such as *Length of Service* (LOS), *Average Daily Population* (ADP), and *Recidivism*.

As an overview, the Division continues to evidence declines in youth population. For example, the detention and commitment populations demonstrated declines in ADP of 5.5% and 6.3% compared to the previous fiscal year, respectively, and represent the 8th straight year of decline for both populations. The ADP for the parole population similarly declined by 15.9%, the 4th straight year of decline for these youth. Declines in these populations mirror national juvenile justice trends (Hockenberry et al. 2013).

Other important highlights include:

- The majority of youth detained had warrants or remands (46.8%) or were pre-adjudicated for an offense (37%). The remainder were detained as a result of detention sentences (10.1%), probation violations (4.6%), other holds (1.2%), or were DYC committed youth with new charges (0.3%).
- Despite the declines in youth populations, the acuity and complexity of these youth and their treatment service needs continue to change. Based upon a five-year Colorado Juvenile Risk Assessment (CJRA) trend analyses, youth are scoring higher in risk on the Mental Health (current) (14.7%) and Aggression (9.4%) CJRA domains. This indicates that newly committed youth are struggling more with mental health and aggression as risk factors for recidivism than at any time in the previous 5 years.
- The recidivism rate for committed youth in Colorado continues to be among the most rigorously studied in the nation, measuring recidivism for 3 years post-discharge. Although the recidivism rate did show an increase over last year's findings, multi-year trend data still demonstrates that recidivism rates appear to be declining modestly, suggesting an increased level of performance for the Division on this measure.

Thank you for your interest in the Division of Youth Corrections. Additional information is available on the Division's web site at http://www.colorado.gov/cdhs/dyc.

Sincerely,

Charles Parkins

Director, Division of Youth Corrections



Department of Human Services Office of Children, Youth and Families Division of Youth Corrections Statewide Map

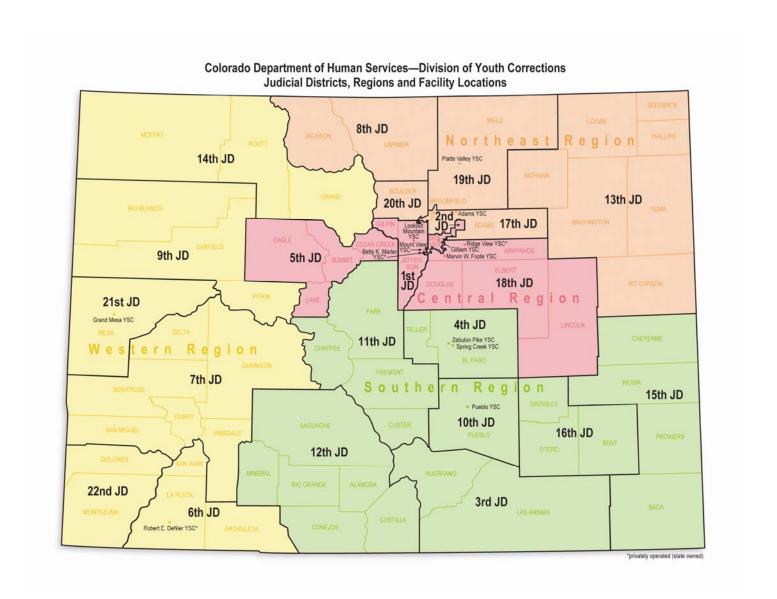


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COLORADO STATE TOTALS

Fiscal Year 2013-2014

<u>Juvenile Justice Filtering Process to Detention</u>

Juvenile Population ¹ Age 10-17 Years	566,24	10		100%	
Juvenile Arrests ²	27,77	3	4.	.9%	
SB94 Detention Screens	7,871	1	1.4%		
DYC Secure/Contract Detention Admissions	6,783	1.	2%		
	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14
Age 10-17 population ¹	539,167	543,413	549,029	556,893	566,240
Juvenile Arrests ²	39,876	37,699	34,131	30,399	27,773
Arrests as % of population	7.4%	6.9%	6.2%	5.5%	4.9%
SB94 Detention Screens	9,853	9,399	8,729	8,188	7,871
Detention Admissions	9,102	8,435	7,751	7,324	6,783
Admissions as % of Population	1.7%	1.6%	1.4%	1.3%	1.2%

¹Colorado State Department of Local Affairs. Population data are reported for calendar years and based upon the 2000 and 2010 census. (http://www.dola.state.co.us/cedis.html).

²Colorado Bureau of Investigations, *Crime in Colorado 2013*.

COLORADO STATE TOTALS

Fiscal Year 2013-2014

Juvenile Justice Filtering Process to Commitment

Juvenile Population ¹ Age 10-17 Years	566,240			100%	
Juvenile Arrests ²	27,773		4	.9%	
Juvenile Filings ³	8,623		1.5%		
Detention Admissions	6,783		1.2%		
Probation Cases ³	3,702	0.7%	ó		
Juvenile Commitments	474	0.1%			
	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14
Age 10-17 Population ¹	539,167	543,413	549,029	556,893	566,240
Juvenile Arrests ²	39,876	37,699	34,131	30,399	27,773
Arrests as % of population	7.4%	6.9%	6.2%	5.5%	4.9%
Juvenile Delinquency Filings ³	11,640	11,286	10,019	9,124	8,623
Juvenile Detention Admissions	9,102	8,435	7,751	7,324	6,783
Number of New Probation Cases (reg. & ISP) ³	5,270	5,039	4,434	4,296	3,702
Number of New Commitments	743	646	533	488	474
Commitments as % of Population	0.1%	0.1%	0.1%	0.1%	0.1%

¹Colorado State Department of Local Affairs. Population data are reported for calendar years and based upon the 2000 and 2010 census. (http://www.dola.state.co.us/cedis.html).

²Colorado Bureau of Investigations, *Crime in Colorado 2013*.

³Colorado Judicial Branch FY 2014 Annual Statistical Report.

ALL CLIENTS POPULATION DATA

Fiscal Year 2013-2014

DETAINED YOUTH	Clients Served ¹	New Admits	ADP	LOS
State-Operated	3,929	6,637	283.4	15.3 days
Contract Secure	106	146	7.3	18.8 days
T - 1D - 1	4.012	6 TOO	200 6	15 4 1
Total Detained	4,013	6,783	290.6	15.4 days
		New		
COMMITTED YOUTH	Clients Served ¹	Commitments	ADP	LOS
Assessment	522		35.9	0.7 month
Secure	1,057		355.9	9.4 months
Staff Supervised	670		289.9	7.2 months
Community	309		103.5	2.4 months
Other Residential ²	48		12.5	0.2 month
Total Residential	1,612	474	797.6	19.3 months
PAROLED YOUTH	Clients Served ¹	New Intakes	ADP	LOS
Total Paroled	803	478	281.3	7.0 months
	Clients Served ¹		ADP	LOS
STATEWIDE TOTAL	5,518		1,369.6	26.3 months
	Detention ADP FY 2013-14	Commitment AI FY 2013-14	<u>DP</u>	
	3%	13%	_4%	■Assessment
				Secure
■ State-Operated				□ Staff Supervised
■Contract Secure		36%	450/	□ Community
9	97%		45%	□ Other Residential

NOTE: Throughout the Reference Manual, category sums may vary slightly from given totals due to rounding differences.

¹Clients Served is an unduplicated count. Categorical totals are not a sum of individual program counts and are not available for all categories.

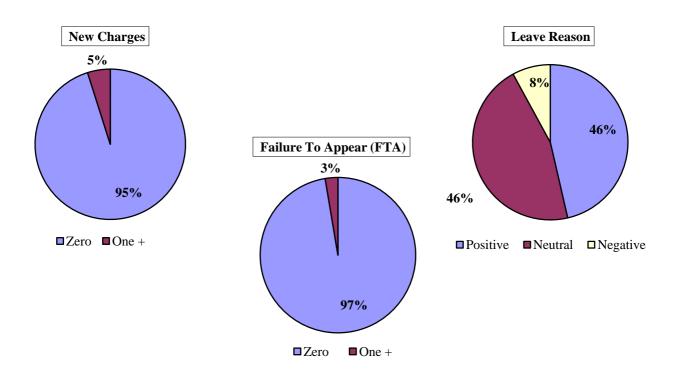
 $^{^2} Other\ Residential\ includes\ Group\ Homes,\ Job\ Corps,\ Hospitalizations,\ Shelter\ Care,\ etc.$

SENATE BILL 94

PROGRAM OUTCOMES, ADP & JDSAG OVERVIEW

Fiscal Year 2013-2014

SB94 OUTCOMES



ADP	JDSAG ¹	Results
SR94 ADP Breakdown	Actual Placement	
B94 ADP Breakdown	Secure	85.9%
	Staff Secure	0.8%
1491,2	Residential/Shelter	0.2%
(84%)	Home w/ Services	7.4%
	Release	5.6%
283.4 (16%) 3	TOTAL	100.0%

¹Juvenile Detention Screening and Assessment Guide is required for each detention admission.

DETENTION POPULATION TRENDS

10 Year Detention Trends

Fiscal	Clients	Percentage	New	Percentage		Percentage	LOS	Percentage
Year	Served ¹	Change +/-	Admits	Change +/-	ADP	Change +/-	(Days)	Change +/-
2004-05	7,252	-0.5%	10,970	-1.6%	402.0	1.5%	13.1	2.3%
2005-06	7,215	-0.5%	10,698	-2.5%	426.3	6.0%	14.1	7.6%
2006-07	7,195	-0.3%	10,591	-1.0%	414.9	-2.7%	14	-0.7%
2007-08	6,589	-8.4%	10,792	1.9%	408.8	-1.5%	13.7	-2.1%
2008-09	6,409	-2.7%	10,295	-4.6%	398.7	-2.5%	13.9	1.4%
2009-10	5,765	-10.0%	9,102	-11.6%	363.1	-8.9%	14.2	2.0%
2010-11	5,226	-9.3%	8,435	-7.3%	352.6	-2.9%	15.3	8.0%
2011-12	4,766	-8.8%	7,751	-8.1%	316.8	-10.2%	14.7	-4.2%
2012-13	4,401	-7.7%	7,324	-5.5%	307.6	-2.9%	15.1	3.3%
2013-14	4,013	-8.8%	6,783	-7.4%	290.6	-5.5%	15.4	1.8%

Fiscal Year 2013-14 was the first full year of detention operation under the new statewide cap of 382 youth that went into effect on April 1, 2013. Detention ADP follows an eight year decline, with a decrease of 5.5% from the previous year. The average length of stay (LOS) for youth in detention increased from 15.1 days to 15.4 days, which is slightly higher than the ten year average of 14.3 days. The number of clients served followed an 11-year trend of decline, with a decline of 8.8% from FY 2012-13. The number of new admissions also decreased by 7.4% in FY 2013-14, marking a 28-year low. Ninety-seven percent (97.5%) of detained youth were held in State-Operated facilities. Since the original detention cap of 479 was implemented, there has been a continuing pattern of decreased reliance on Privately-Operated placements. Only 2.5% of this year's ADP was detained in a contracted secure or staff-secure facility.

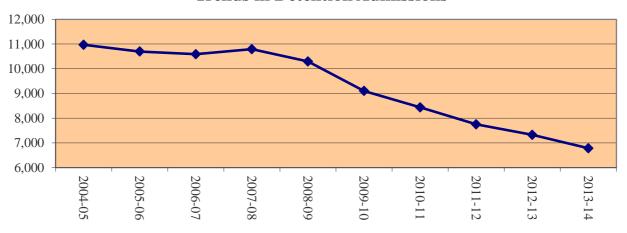
Division of Youth Corrections 5
Fiscal Year 2013-14

¹Clients served counts are unduplicated.

DETENTION POPULATION TRENDS

FY 2004-05 Through FY 2013-14

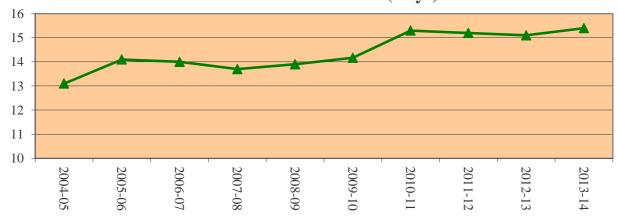
Trends in Detention Admissions



Trends in Detention ADP

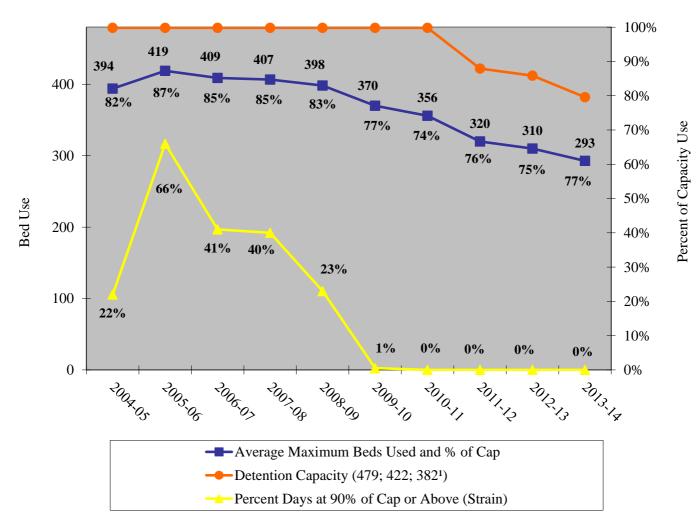


Trends in Detention LOS (Days)



FY 2004-05 Through FY 2013-14

AVERAGE MAXIMUM BED USAGE AND CAPACITY STRAIN TRENDS



Maximum Bed Usage represents the maximum number of youth in detention at any given point during the day. The graph above illustrates that during FY 2013-14, on average, the state was operating at a maximum daily count of 293 youth. This represents 77% of the weighted capacity limits. In FY 2005-06, this figure reached 87% of capacity with an average maximum of 419 youth in detention on any given day (with a capacity of 479).

The percent of days when maximum beds used was at or above 90% of the statewide capacity is used as a measure of statewide capacity "strain" involved in managing the daily use of detention beds. For the fourth year in a row, DYC *did not* operate at 90% of capacity (or above) on any day in FY 2013-14. This is the 8th year of declining strain, after peaking 8 years prior in FY 2005-06, when the Division operated at or above 90% of the 479 capacity 66% of the time.

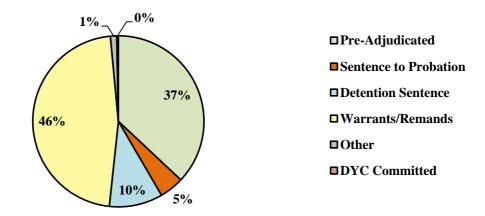
¹Effective April 1, 2013

DETENTION REASON DETAINED OVERVIEW

FY 2012-13 Through FY 2013-14¹

<u>-</u>	2012-13	2013-14
1) Pre-Adjudicated	38.7 %	37.0 %
Felony	23.5 %	23.7 %
Misdemeanor	15.2 %	13.3 %
2) Sentence to Probation	0.9 %	4.6 %
Technical Violator	0.5 %	3.7 %
New Charges	0.4 %	0.9 %
3) Detention Sentence	13.1 %	10.1 %
Probation Sentence	0.5 %	0.2 %
Detention Sentence	9.7 %	7.8 %
Valid Court Order (VCO) Truancy	2.8 %	2.0 %
Awaiting DSS (Social Services) Placement	0.1 %	0.1 %
4) Warrants/Remands	46.4 %	46.8 %
Failure To Appear (FTA)	10.1 %	11.8 %
Failure To Comply (FTC)	36.3 %	35.0 %
5) Other	0.8 %	1.2 %
Interstate Compact on Juveniles (ICJ) Hold	0.1 %	0.1 %
Immigration Hold	0.0 %	0.0 %
No Bond Hold	0.7 %	1.0 %
Out-of-County Warrant	0.0 %	0.0 %
6) DYC Committed	0.1 %	0.3 %
Institutional	0.0 %	0.2 %
Parole	0.1 %	0.1 %

FY 2013-14



¹Based on New Detention Admissions.

Fiscal Year 2013-2014

	Clients Served ¹	New Admits	ADP	LOS (Days)
State Operated				
Adams YSC	360	482	23.4	18.2
Gilliam YSC	728	1,075	55.9	19.3
Grand Mesa YSC	227	331	15.1	17.1
Marvin W. Foote YSC	811	1,232	46.9	14.8
Mount View YSC	530	764	29.3	14.3
Platte Valley YSC	753	1,331	48.8	13.4
Pueblo YSC	379	554	21.9	14.9
Spring Creek YSC	607	868	42.1	17.7
Subtotal State Operated	3,929	6,637	283.4	15.3
Drivataly Operated				

Privately Operated				
Brown Center	17	25	1.0	14.2
Robert DeNier	48	65	4.2	24.4
Youthtrack Alamosa (SLV ²)	41	56	2.1	13.7
Subtotal Privately Operated	106	146	7.3	18.8

STATEWIDE TOTAL	4,013	6,783	290.6	15.4	

¹ Clients Served is an unduplicated count. Categorical totals are not a sum of individual program Clients Served.

² San Luis Valley.

DETENTION POPULATION TRENDS ADP BY PROGRAM

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14
State Operated					
Adams YSC	22.3	20.9	19.1	20.0	23.4
Gilliam YSC	58.5	63.7	55.2	56.2	55.9
Grand Mesa YSC	20.4	20.2	20.5	21.1	15.1
Marvin Foote YSC	75.0	67.4	57.1	55.2	46.9
Mount View YSC	37.6	38.8	33.2	30.5	29.3
Platte Valley YSC	60.2	55.4	55.5	51.0	48.8
Pueblo YSC	27.7	25.5	18.2	18.0	21.9
Spring Creek YSC	44.9	45.8	48.6	46.4	42.1
Subtotal State Operated	346.6	337.5	307.3	298.4	283.4
Privately Operated					
Brown Center	1.1	1.4	0.8	1.4	1.0
Robert DeNier	6.4	5.9	5.6	5.5	4.2
Youthtrack Alamosa (SLV ¹)	3.5	3.2	3.0	2.2	2.1
Subtotal Privately Operated	11.0	10.5	9.4	9.1	7.3
STATEWIDE DETENTION	357.5	348.0	316.8	307.6	290.6

¹ San Luis Valley.

DETENTION POPULATION DEMOGRAPHIC TRENDS

	FY 2011-12				FY 2012-13			FY 2013-14				
	New			LOS	New			LOS	New			LOS
,	Admits	%	ADP	(days)	Admits	%	ADP	(days)	Admits	%	ADP	(days)
GENDER												
Male	6,017	77.6%	257.3	15.3	5,685	77.6%	253.6	16.1	5,207	76.8%	237.4	16.3
Female	1,734	22.4%	59.4	12.4	1,639	22.4%	53.9	11.8	1,576	23.2%	53.3	12.4
TOTAL	7,751	100%	316.8	14.7	7,324	100%	307.6	15.1	6,783	100%	290.6	15.4
ETHNICITY												
ETHNICITY Angle American	2 242	/1 On/	121 6	12.5	2.021	40.00/	110 6	116	2.564	27.90/	105.0	14.4
Anglo-American	3,242	41.8%	121.6	13.5	2,931	40.0%	118.6	14.6	2,564	37.8%	105.0	14.4
African-American	1,148	14.8%	57.6	17.7	1,309	17.9%	62.1	17.2	1,240	18.3%	57.8	17.7
Hispanic/Latino	3,116	40.2%	127.8	14.7	2,827	38.6%	115.7	14.8	2,765	40.8%	117.8	15.3
Native American	98	1.3%	4.0	14.6	93	1.3%	4.0	15.0	79	1.2%	3.4	
Asian-American	51	0.7%	1.9	12.9	62	0.8%	3.0	17.6	33	0.5%	2.1	12.7
Other	96	1.2%	3.8	14.8	102	1.4%	4.2	13.5	102	1.5%	4.5	15.3
AGE												
10 Years	12	0.2%	0.2	7.2	15	0.2%	0.1	3.4	14	0.2%	0.3	7.8
11 Years	64	0.8%	1.9	11.4	39	0.5%	0.7	7.0	43	0.6%	1.1	9.2
12 Years	204	2.6%	6.6	12.0	159	2.2%	5.2	11.8	139	2.0%	4.9	12.7
13 Years	468	6.0%	18.5	14.1	417	5.7%	15.3	13.5	449	6.6%	19.0	14.7
14 Years	917	11.8%	36.5	14.3	940	12.8%	38.3	14.5	920	13.6%	36.9	15.1
15 Years	1,641	21.2%	67.1	14.2	1,496	20.4%	63.6	15.1	1,430	21.1%	60.3	15.4
16 Years	2,180	28.1%	93.4	15.5	2,075	28.3%	94.9	16.4	1,828	26.9%	84.1	16.4
17 Years	2,260	29.2%	92.4	14.9	2,165	29.6%	89.3	15.1	1,952	28.8%	84.0	15.3
18 Years	4	0.1%	0.0	0.8	15	0.2%	0.1	1.3	8	0.1%	0.1	2.5
19 Years +	1	0.0%	0.0	0.7	3	0.0%	0.0	2.6	0	0.0%	0.0	0.0
Average Age at Admi	ssion		16.1	Years			16.1	Years			16.0	Years
2 2												
Prior Admissions												
None	2,707	34.9%	79.2	10.6	2,499	34.1%	73.5	10.6	2,236	33.0%	63.9	10.2
One	1,545	19.9%	57.2	13.5	1,410	19.3%	54.0	13.8	1,308	19.3%	52.1	14.5
Two or more	3,499	45.1%	180.3	18.4	3,415	46.6%	180.1	19.0	3,239	47.8%	174.6	19.4
Program Type												
State Operated	7,556	97.5%	307.3	14.6	7,172	97.9%	298.4	15.0	6,637	97.8%	283.4	15.3
Privately Operated	195	2.5%	9.4	17.8	152	2.1%	9.1	21.4	146	2.2%	7.3	18.8

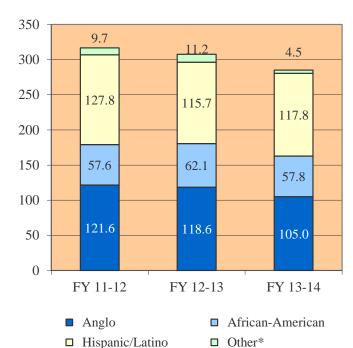
DETENTION POPULATION

DEMOGRAPHIC TRENDS

Detention ADP by Gender

350 300 59.4 53.9 53.3 250 200 150 257.3 253.6 237.4 100 50 0 FY 11-12 FY 12-13 FY 13-14

Detention ADP by Ethnicity

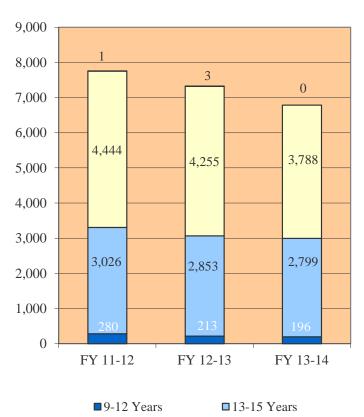


^{*}Other includes Native American, Asian American, etc.

Detention Admissions by Age at Admission

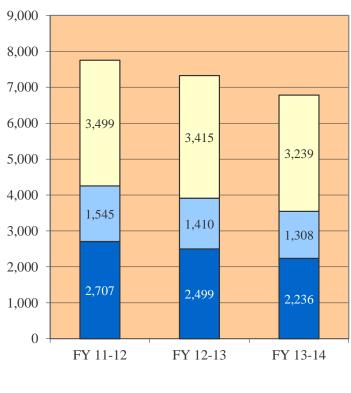
■ Female

■ Male



□ 16-18 Years

Detention Admissions by Number of Prior Admissions



One

None

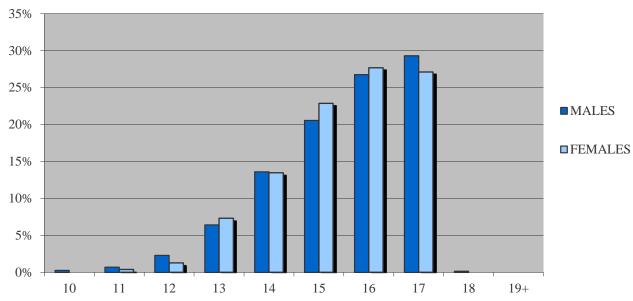
■ Two or more

■19-21 Years

DETENTION ADMISSIONS DEMOGRAPHIC TRENDS BY GENDER

			MA	LES					FEM	ALES		
	FY 201	1-12	FY 201	2-13	FY 201	3-14	FY 201	1-12	FY 201	2-13	FY 201	3-14
	N	%	N	%	N	%	N	%	N	%	N	%
DEMOGRAPHIC DATA												
Ethnicity												
Anglo-American	2,430	40.4%	2,202	38.7%	1,913	36.7%	812	46.8%	729	44.5%	651	41.3%
African-American	907	15.1%	1,036	18.2%	987	19.0%	241	13.9%	273	16.7%	253	16.1%
Hispanic/Latino	2,486	41.3%	2,246	39.5%	2,142	41.1%	630	36.3%	581	35.4%	623	39.5%
Native American	75	1.2%	73	1.3%	61	1.2%	23	1.3%	20	1.2%	18	1.1%
Asian-American	42	0.7%	44	0.8%	18	0.3%	9	0.5%	18	1.1%	15	1.0%
Other	77	1.3%	84	1.5%	86	1.7%	19	1.1%	18	1.1%	16	1.0%
TOTAL NEW ADMISSIONS	6,017	100.0%	5,685	100.0%	5,207	100.0%	1,734	100.0%	1,639	100.0%	1,576	100.0%
Age at Admission												
10 Years	9	0.1%	13	0.2%	14	0.3%	3	0.2%	2	0.1%	0	0.0%
11 Years	51	0.8%	32	0.6%	37	0.7%	13	0.7%	7	0.4%	6	0.4%
12 Years	169	2.8%	132	2.3%	119	2.3%	35	2.0%	27	1.6%	20	1.3%
13 Years	380	6.3%	343	6.0%	334	6.4%	88	5.1%	74	4.5%	115	7.3%
14 Years	714	11.9%	728	12.8%	708	13.6%	203	11.7%	212	12.9%	212	13.5%
15 Years	1,227	20.4%	1,119	19.7%	1,070	20.5%	414	23.9%	377	23.0%	360	22.8%
16 Years	1,630	27.1%	1,592	28.0%	1,392	26.7%	550	31.7%	483	29.5%	436	27.7%
17 Years	1,833	30.5%	1,711	30.1%	1,525	29.3%	427	24.6%	454	27.7%	427	27.1%
18 Years	3	0.0%	12	0.2%	8	0.2%	1	0.1%	3	0.2%	0	0.0%
19 Years +	1	0.0%	3	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Avg. Age at Admission	16.0	Years	16.1	Years	16.0	Years	16.0	Years	16.1	Years	16.0	Years
Prior Admissions												
None	2,015	33.5%	1,873	32.9%	1,684	32.3%	692	43.9%	626	39.7%	552	35.0%
One	1,178	19.6%	1,087	19.1%	1,002	19.2%	367	23.3%	323	20.5%	306	19.4%
Two or more	2,824	46.9%	2,725	47.9%	2,521	48.4%	675	42.8%	690	43.8%	718	45.6%

FY 2013-14 Age at Admission



DETENTION POPULATION

DEMOGRAPHIC TRENDS BY ETHNICITY

Age at Admission

			10	11	12	13	14	15	16	17	18	19+	TOTAL NEW ADMISSIONS	Average Age
Ethnicity														
	FY 13-14	N	5	18	64	171	294	506	689	815	2	0	2,564	16.1
	1 1 13-14	%	0.2%	0.7%	2.5%	6.7%	11.5%	19.7%	26.9%	31.8%	0.1%	0.0%	100.0%	10.1
Anglo-American	FY 12-13	N	14	13	62	164	309	592	855	917	3	2	2,931	16.1
ringio rinicircui	1 1 12 13	%	0.5%	0.5%	2.4%	6.4%	12.1%	23.1%	33.3%	35.8%	0.1%	0.1%	114.3%	10.1
	FY 11-12	N	5	31	69	177	352	697	941	970	0	0	3,242	16.1
		%	0.2%	1.1%	2.4%	6.0%	12.0%	23.8%	32.1%	33.1%	0.0%	0.0%	110.6%	10.1
	EW 10 14	N	5	12	33	75	186	278	319	328	4	0	1,240	15.0
	FY 13-14	%	0.4%	1.0%	2.7%	6.0%	15.0%	22.4%	25.7%	26.5%	0.3%	0.0%	100.0%	15.9
A.C.: A :	EV 10 10	N	0	9	35	75	203	274	346	365	2	0	1,309	160
African-American	FY 12-13	%	0.0%	0.7%	2.8%	6.0%	16.4%	22.1%	27.9%	29.4%	0.2%	0.0%	105.6%	16.0
	EV 11 12	N	1	8	35	87	116	250	314	336	1	0	1,148	16.0
	FY 11-12	%	0.1%	0.7%	3.0%	7.6%	10.1%	21.8%	27.4%	29.3%	0.1%	0.0%	100.0%	16.0
		N	4	10	34	184	415	593	772	751	2	0	2,765	
	FY 13-14	%	0.1%	0.4%	1.2%	6.7%	15.0%	21.4%	27.9%	27.2%	0.1%	0.0%	100.0%	16.0
		N	1	14	55	162	408	563	803	810	10	1	2,827	
Hispanic/Latino		%	0.0%	0.5%	2.0%	5.9%	14.8%	20.4%	29.0%	29.3%	0.4%	0.0%	102.2%	16.0
		N	4	24	90	197	427	648	845	877	3	1	3,116	
	FY 11-12	%	0.1%	0.8%	2.9%	6.3%	13.7%	20.8%	27.1%	28.1%	0.1%	0.0%	100.0%	16.0
		NI	0	2	2	8	11	18	19	19	0		79	
	FY 13-14	N %	0.0%	2.5%	2.5%	0 10.1%	13.9%	22.8%	24.1%	24.1%	0.0%	0 0.0%		15.7
		% N	0.0%	2.5%	2.5% 4	10.1% 7		23	24.1%	24.1%	0.0%	0.0%	100.0% 93	
Native American	FY 12-13	%	0.0%	0.0%	5.1%	8.9%	6 7.6%	23 29.1%	32.9%	34.2%	0.0%	0.0%	117.7%	16.1
		N	0.070	2	3.170	9	17.078	35	32.970	0	0.070	0.078	98	
	FY 11-12	%	1.0%	2.0%	3.1%	9.2%	17.3%	35.7%	31.6%	0.0%	0.0%	0.0%	100.0%	16.2
	FY 13-14	N	0	0	0	0	5	5	13	10	0	0	33	16.3
		%	0.0%	0.0%	0.0%	0.0%	15.2%	15.2%	39.4%	30.3%	0.0%	0.0%	100.0%	
Asian-American	FY 12-13	N	0	0	0	1	3	16	22	20	0	0	62	16.4
		%	0.0%	0.0%	0.0%	3.0%	9.1%	48.5%	66.7%	60.6%	0.0%	0.0%	187.9%	
	FY 11-12	N	0	0	4	2	7	8	13	17	0	0	51	16.0
		%	0.0%	0.0%	7.8%	3.9%	13.7%	15.7%	25.5%	33.3%	0.0%	0.0%	100.0%	
	FY 13-14	N	0	1	6	11	9	30	16	29	0	0	102	15.8
	1 1 1 1 3 - 1 4	%	0.0%	1.0%	5.9%	10.8%	8.8%	29.4%	15.7%	28.4%	0.0%	0.0%	100.0%	13.0
Other	FY 12-13	N	0	3	3	8	11	28	23	26	0	0	102	15.8
Oulei	1 1 12-13	%	0.0%	2.9%	2.9%	7.8%	10.8%	27.5%	22.5%	25.5%	0.0%	0.0%	100.0%	13.0
	FY 11-12	N	1	1	4	2	6	21	32	29	0	0	96	16.1
	1 1 11-14	%	1.0%	1.0%	4.2%	2.1%	6.3%	21.9%	33.3%	30.2%	0.0%	0.0%	100.0%	10.1

DETENTION POPULATION

DEMOGRAPHIC TRENDS BY ETHNICITY

Prior Admissions

			None	One	Two or More	TOTAL NEW ADMISSIONS
Ethnicity						
	FY 13-14	N	945	520	1,099	2,564
	1 1 13 14	%	36.9%	20.3%	42.9%	100.0%
Anglo-American	FY 12-13	N	1,106	573	1,252	2,931
Thigio Thicrican	1 1 12 13	%	37.7%	19.5%	42.7%	100.0%
	FY 11-12	N	1,241	640	1,361	3,242
	1 1 11 12	%	38.3%	19.7%	42.0%	100.0%
		N	351	223	666	1,240
	FY 13-14	%	28.3%	18.0%	53.7%	100.0%
		N	360	229	720	1,309
African-American	FY 12-13	%	27.5%	17.5%	55.0%	100.0%
	FF7.11.10	N	346	217	585	1,148
	FY 11-12	%	30.1%	18.9%	51.0%	100.0%
	FY 13-14	N	851	523	1,391	2,765
		% N	30.8%	18.9%	50.3%	100.0%
Hispanic/Latino	FY 12-13	N	911	571	1,345	2,827
		%	32.2%	20.2%	47.6%	100.0%
	FY 11-12	N	1,021	632	1,463	3,116
		%	32.8%	20.3%	47.0%	100.0%
	FY 13-14	N	31	15	33	79
	1 13-14	%	39.2%	19.0%	41.8%	100.0%
Native American	FY 12-13	N	39	17	37	93
Native Afficilean	1 1 12-13	%	41.9%	18.3%	39.8%	100.0%
	FY 11-12	N	38	17	43	98
	1 11-12	%	38.8%	17.3%	43.9%	100.0%
		N	7	5	21	33
	FY 13-14	%	21.2%	15.2%	63.6%	100.0%
		N	22	8	32	62
Asian-American	FY 12-13	%	35.5%	12.9%	51.6%	100.0%
		N	23	16	12	51
	FY 11-12	%	45.1%	31.4%	23.5%	100.0%
		70	73.170			100.070
	FY 13-14	N	51	22	29	102
	11101.	%	50.0%	21.6%	28.4%	100.0%
Other	FY 12-13	N	61	12	29	102
		%	59.8%	11.8%	28.4%	100.0%
	FY 11-12	N	38	23	35	96
		%	39.6%	24.0%	36.5%	100.0%

DETENTION POPULATION OVERVIEW BY REGION & JUDICIAL DISTRICT

Region	JD	NEW ADMISSIONS	Valid CJRA ¹	PERCENT HIGH RISK (CJRA) ²	ADP	LOS (days)
Central						
	1st	682	612	23.9%	24.1	11.3
	2nd	1,110	1,011	24.0%	57.4	18.2
	5th	49	38	21.1%	3.3	24.1
	18th	1,239	1,189	40.4%	47.0	14.1
Central Total		3,080	2,850	30.8%	131.8	15.1
Northeast						
	8th	355	273	51.3%	14.1	13.6
	13th	77	42	47.6%	4.6	20.4
	17th	483	426	22.3%	23.1	16.3
	19th	607	568	19.2%	23.7	13.3
	20th	294	125	38.4%	6.5	7.5
Northeast To	tal	1,816	1,434	28.7%	71.9	13.5
Southern						
	3rd	29	27	33.3%	0.7	9.1
	4th	851	811	20.7%	41.7	17.4
	10th	316	250	34.8%	12.1	10.1
	11th	110	84	46.4%	4.5	14.0
	12th	57	52	48.1%	2.1	13.5
	15th	42	39	23.1%	2.5	26.9
	16th	62	48	25.0%	1.8	10.3
Southern Tot	al	1,467	1,311	26.6%	65.5	15.3
Western						
	6th	43	29	48.3%	2.7	23.8
	7th	75	70	41.4%	3.3	14.7
	9th	53	45	64.4%	2.2	12.3
	14th	15	8	37.5%	0.6	14.3
	21st	212	204	42.2%	10.0	15.3
	22nd	22	14	42.9%	1.5	23.4
Western Tota	ıl	420	370	45.1%	20.2	16.1
Other ³					1.2	
Statewide To	tal	6,783	5,965	30.3%	290.6	15.4

¹CJRAs are considered valid if they are administered within 14 days of the admit date.

²High risk for recidivism on the Colorado Juvenile Risk Assessment (CJRA) Pre-Screen instrument; excludes missing data (missing = 12% statewide).

³DYC measures ADP by judicial district based on a maximum of three reasons detained per client. The "other" ADP comes from clients who exceed three reasons detained.

COMMITMENT POPULATION TRENDS

10 Year Commitment Trends

Fiscal	Clients	Percentage	New	Percentage (Commitment	Percentage	LOS	Percent
Year	Served ¹	Change +/-	Commits	Change +/-	ADP^2	Change +/-	(Months)	Change +/-
2004-05	2,974	4.7%	950	2.8%	1,453.5	4.9%	18.8	-0.5%
2005-06	3,233	8.7%	933	-1.8%	1,453.4	0.0%	18.2	-3.2%
2006-07	3,149	-2.6%	827	-11.4%	1,424.9	-2.0%	19.0	4.4%
2007-08	2,700	-14.3%	795	-3.9%	1,287.9	-9.6%	18.5	-2.6%
2008-09	2,513	-6.9%	760	-4.4%	1,229.2	-4.6%	19.0	2.6%
2009-10	2,404	-4.3%	743	-2.2%	1,171.6	-4.7%	18.9	-0.4%
2010-11	2,215	-7.9%	646	-13.1%	1,041.3	-11.1%	18.2	-3.8%
2011-12	1,960	-11.5%	533	-17.5%	983.1	-5.6%	18.3	0.6%
2012-13	1,786	-8.9%	488	-8.4%	851.0	-13.4%	19.2	4.6%
2013-14	1,612	-9.7%	474	-2.9%	797.6	-6.3%	19.3	0.7%

During FY 2013-14, the committed population experienced declines in most areas. Commitment ADP decreased by 6.3% to an ADP of 797.6. The number of clients served decreased by 10%, which marked the 8th consecutive year of decline in unique youth served. The number of new commitments also decreased in FY 2013-14 with a decline of almost 3% to 474. New commitment figures have not been this low since FY 1988-89. Commitment length of service (LOS) for youth that discharged during FY 2013-14 was 19.3 months, which is similar to the FY 2012-13 LOS of 19.2.

In their December 2014 forecast estimates, Legislative Council Staff (LCS) projected that DYC's commitment population will continue to decline over the next three fiscal years, reaching 713 ADP by FY 2016-17. Similarly, population projections released in December 2014 by the Division of Criminal Justice (DCJ) also indicate a decline in DYC commitment levels, reaching 662.5 ADP by the end of FY 2016-17.

Division of Youth Corrections 17
Fiscal Year 2013-14

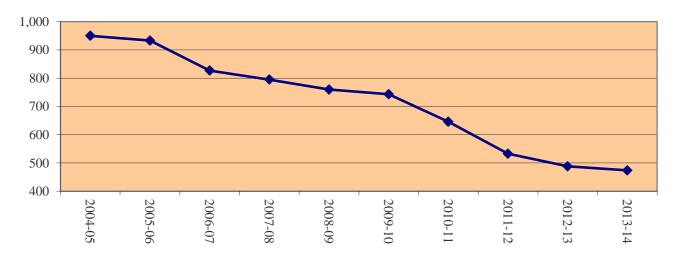
¹Clients Served is an unduplicated count.

²Commitment ADP includes secure, staff-supervised, and community based residential treatment programs.

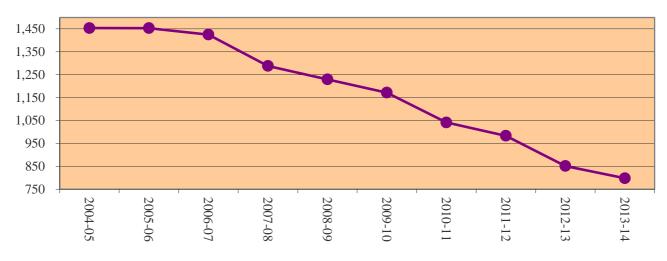
COMMITMENT POPULATION TRENDS

FY 2004-05 Through FY 2013-14

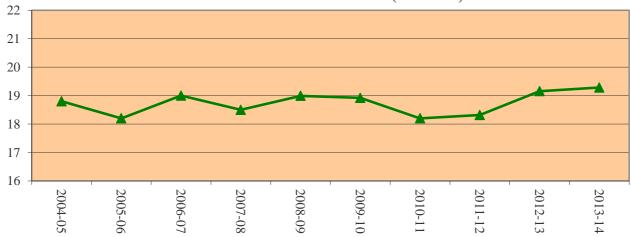
Trends in New Commitments



Trends in Commitment ADP



Trends in Commitment LOS (Months)



PREVIOUS JUVENILE JUSTICE INVOLVEMENT

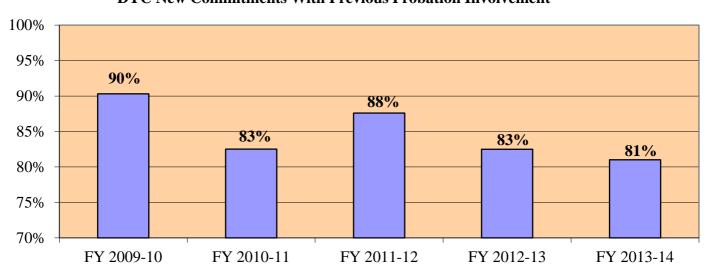
5-Year New Commitment Trends

		FY		F	FY	F	Υ	F	Y	F	'Y
		200	9-10	201	0-11	201	1-12	201	2-13	-13 2013-14	
		#	%	#	%	#	%	#	%	#	%
1	Probation	578	78%	464	72%	408	77%	355	73%	333	70%
2	Diversion/Informal Adjustment & Probation	93	13%	69	11%	59	11%	45	9%	49	10%
3	Deferred or "Reserved" Adjudication ¹	0	0%	0	0%	0	0%	3	1%	2	0%
4	No Probation	54	7%	90	14%	54	10%	59	12%	54	11%
5	Diversion/Informal Adjustment	15	2%	13	2%	9	2%	7	1%	12	3%
6	Unknown at time of Commitment	3	0%	10	2%	1	0%	1	0%	10	2%
7	Missing	0	0%	0	0%	2	0%	18	4%	14	3%
	TOTAL	795	100%	646	100%	533	100%	488	100%	474	100%

¹The majority of Deferred youth have open Probation cases as well.

	FY 2009-10		FY 20	010-11	FY 2011-12		FY 2012-13		FY 2013-14	
	#	%	#	%	#	%	#	%	#	%
All Probation										
(categories 1 & 2)	671	90%	533	83%	467	88%	400	82%	382	81%
All Potential* Probation										
(categories 1, 2 & 3)	671	90%	533	83%	467	88%	403	83%	384	81%

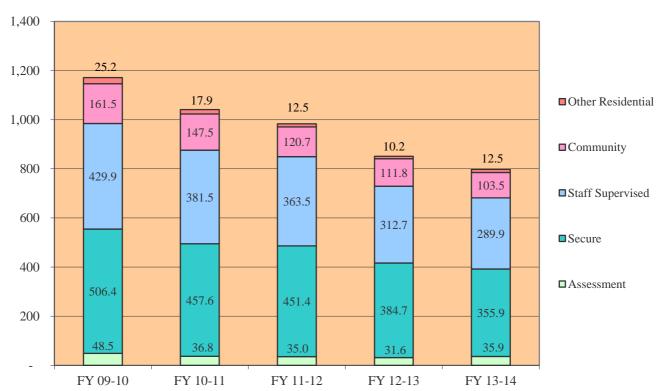
DYC New Commitments With Previous Probation Involvement



COMMITMENT POPULATION TRENDS BY PROGRAM TYPE

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14
Assessment	48.5	36.8	35.0	31.6	35.9
Secure	506.4	457.6	451.4	384.7	355.9
Staff Supervised	429.9	381.5	363.5	312.7	289.9
Community	161.5	147.5	120.7	111.8	103.5
Other Residential ¹	25.2	17.9	12.5	10.2	12.5
Total Commitment ADP	1,171.6	1,041.3	983.1	851.0	797.6





¹Other Residential includes Group Homes, Job Corps, Hospitalizations, Shelter Care, etc.

COMMITMENT POPULATION

CLIENTS SERVED & ADP BY PROGRAM

Fiscal Year 2013-2014

	Clients Served ¹	ADP
Assessment		
State Operated		
Grand Mesa YSC	46	3.3
Mount View YSC	479	31.4
Platte Valley YSC	55	0.7
Spring Creek YSC	44	0.4
Total Assessment	522	35.9
Secure		
State Operated		
Adams YSC ²	N/A	0.2
Gilliam YSC ²	N/A	0.3
Grand Mesa YSC	88	37.0
Lookout Mountain YSC	251	133.2
Marvin W. Foote YSC ²	22	0.4
Mount View YSC	572	32.0
Platte Valley YSC	203	37.0
Pueblo YSC ²	N/A	0.5
Spring Creek YSC	137	28.8
Zebulon Pike YSC	73	36.2
Subtotal State Operated	960	305.5
Privately Operated		
Betty K. Marler Center	71	39.9
Robert Denier YSC	41	10.5
Subtotal Privately Operated	112	50.4
Total Secure	1,057	355.9
Staff-Supervised (Contract)		
Alternative Homes for Youth	34	13.4
Childrens Ark at Pueblo	24	7.5
Devereux Cleo Wallace	56	23.5
Gateway Residential-Delta	10	3.3
Hilltop Residential Youth Services	17	3.3
Jefferson Hills Aurora	106	39.0
Mountain Crest/Poudre Valley Health System	29	8.3
Ridgeview YSC	354	169.4
Robert A Brown Center	9	2.8
Southern Peaks	27	7.7
Third Way Center - Lowry	39	11.8
Total Staff-Supervised (Contract)	670	289.9

¹Clients Served is an unduplicated count. Categorical totals are not a sum of individual program counts and are not available for all categories.

²Detention-only facilities periodically and briefly serve committed youth in certain instances.

COMMITMENT POPULATION

CLIENTS SERVED & ADP BY PROGRAM

Fiscal Year 2013-2014

	Clients Served ¹	ADP
Community (Contract)		
Ariel Clinical Services	2	0.7
Community Corrections and Work Release	2	1.1
Dale House Project	31	8.8
Denver Area Youth Services	5	0.9
Gateway Residential Program - Grand Junction	2	0.9
Griffith Centers for Children Inc.	17	6.8
Griffith Centers for Children Inc. Chins Up	1	0.01
Hilltop Residential Youth Services	1	0.2
H.U.S.A.C. A Division of Haven Corporation	1	0.2
Job Corps	10	4.3
Kids Crossing	3	1.1
Mesa County Community Corrections	11	2.5
Mt. Evans Qualifying House	29	9.8
Savio House	3	1.2
Summit Treatment Service	29	9.2
Synergy	10	3.0
Third Way Center	11	3.0
Third Way Center - Pontiac	21	6.5
Third Way Center - York	36	9.8
Third Way Center - Lincoln	38	10.4
Turning Point Center - Prospect	7	3.0
Turning Point - Mathews St.	21	6.2
Whimspire Child Placement Agency	8	2.5
Youthtrack San Louis Valley	9	3.6
Youthtrack Work and Learn	29	7.7
Total Community (Contract)	309	103.5
Other Residential		
Job Corps Program (Federally Funded)	N/A	1.8
Shelter Care (Short Term)	N/A	1.6
Residential Programs (MH, DA, Work)	N/A	2.9
Mental Health Institutes/Facilities	N/A	0.0
Total Other Residential ²	48	12.5
EWIDE COMMITMENT	1 (1)	707.4
CWIDE COMMITMENT	1,612	797.6

¹Clients Served is an unduplicated count. Categorical totals are not a sum of individual program counts.

²Other Residential includes Group Homes, Job Corps, Hospitalizations, Shelter Care, etc.

COMMITMENT POPULATION

NEW COMMITMENT & ADP DEMOGRAPHIC TRENDS

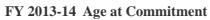
		FY 20	11-12			FY 20	12-13			FY 20	13-14	
•	New				New				New			
	Coms	%	ADP	%	Coms	%	ADP	%	Coms	%	ADP	%
GENDER												
Male	460	86.3%	847.0	86.2%	419	85.9%	732.9	86.1%	418	88.2%	691.5	86.7%
Female	73	13.7%	136.1	13.8%	69	14.1%	118.1	13.9%	56	11.8%	106.1	13.3%
TOTAL	533	100.0%	983.0	100.0%	488	100.0%	851.0	100.0%	474	100.0%	797.6	100.0%
ETHNICITY												
Anglo-Amer.	231	43.3%	411.1	41.8%	210	43.0%	366.2	43.0%	161	34.0%	317.9	39.9%
African-Amer.	78	14.6%	185.2	18.8%	91	18.6%	152.1	17.9%	102	21.5%	168.0	21.1%
Hispanic/Latino	209	39.2%	347.8	35.4%	170	34.8%	302.9	35.6%	198	41.8%	283.5	35.5%
Native American	4	0.8%	16.0	1.6%	5	1.0%	13.0	1.5%	7	1.5%	14.3	1.8%
Asian-American	4	0.8%	11.8	1.2%	9	1.8%	10.3	1.2%	1	0.2%	9.5	1.2%
Other	7	1.3%	11.2	1.1%	3	0.6%	6.6	0.8%	5	1.1%	4.3	0.5%
AGE ¹												
11 Years	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	0.2%	0.2	0.0%
12 Years	1	0.2%	5.7	0.6%	0	0.0%	5.0	0.6%	1	0.2%	4.4	0.6%
13 Years	10	1.9%	22.5	2.3%	10	2.0%	23.1	2.7%	12	2.5%	23.3	2.9%
14 Years	33	6.2%	90.6	9.2%	40	8.2%	82.0	9.6%	26	5.5%	78.3	9.8%
15 Years	82	15.4%	176.5	18.0%	70	14.3%	146.4	17.2%	81	17.1%	137.7	17.3%
16 Years	152	28.5%	275.4	28.0%	113	23.2%	236.1	27.7%	102	21.5%	193.4	24.2%
17 Years	178	33.4%	294.5	30.0%	188	38.5%	265.4	31.2%	170	35.9%	259.6	32.5%
18 Years	68	12.8%	102.9	10.5%	54	11.1%	83.9	9.9%	67	14.1%	85.8	10.8%
19 Years +	9	1.7%	15.0	1.5%	13	2.7%	9.2	1.1%	14	3.0%	14.9	1.9%
Average Age												
at Commitment:		16.8	Years			16.8	Years		16.8 Years			
Rate of New Commitments per Juvenile Population		9.′	7			8.8	3		8.5			

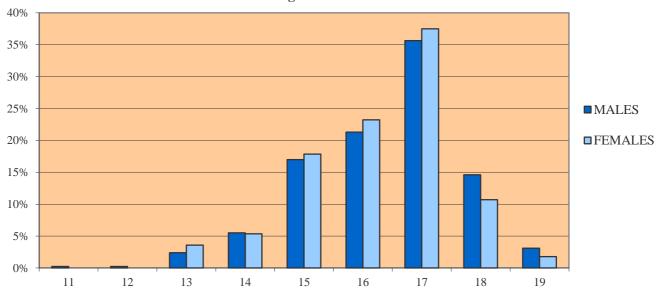
¹New Commitment counts for each age category correspond to age at commitment. ADP figures for each age category, however, are based on the youth's age on the last day of the fiscal year.

NEW COMMITMENT

DEMOGRAPHIC TRENDS BY GENDER

			MA	LES			FEMALES					
	FY 2	011-12	FY 20	012-13	FY 2	013-14	FY 2011-12		FY 2012-13		FY 2	2013-14
<u>-</u>	N	%	N	%	N	%	N	%	N	%	N	%
DEMOGRAPHIC DATA ¹												
Ethnicity												
Anglo-American	184	40.0%	169	40.3%	143	34.2%	47	64.4%	41	59.4%	18	32.1%
African-American	74	16.1%	78	18.6%	89	21.3%	4	5.5%	13	18.8%	13	23.2%
Hispanic/Latino	189	41.1%	156	37.2%	176	42.1%	20	27.4%	14	20.3%	22	39.3%
Native American	3	0.7%	4	1.0%	6	1.4%	1	1.4%	1	1.4%	1	1.8%
Asian-American	4	0.9%	9	2.1%	0	0.0%	0	0.0%	0	0.0%	1	1.8%
Other	6	1.3%	3	0.7%	4	1.0%	1	1.4%	0	0.0%	1	1.8%
TOTAL NEW COMMITMENTS	460	100%	419	100%	418	100%	73	100.0%	69	100.0%	56	100.0%
Age												
11 Years	0	0.0%	0	0.0%	1	0.2%	0	0.0%	0	0.0%	0	0.0%
12 Years	1	0.2%	0	0.0%	1	0.2%	0	0.0%	0	0.0%	0	0.0%
13 Years	8	1.7%	9	2.1%	10	2.4%	2	2.7%	1	1.4%	2	3.6%
14 Years	29	6.3%	30	7.2%	23	5.5%	4	5.5%	10	14.5%	3	5.4%
15 Years	63	13.7%	61	14.6%	71	17.0%	19	26.0%	9	13.0%	10	17.9%
16 Years	134	29.1%	95	22.7%	89	21.3%	18	24.7%	18	26.1%	13	23.2%
17 Years	155	33.7%	163	38.9%	149	35.6%	23	31.5%	25	36.2%	21	37.5%
18 Years	61	13.3%	51	12.2%	61	14.6%	7	9.6%	3	4.3%	6	10.7%
19 Years	9	2.0%	10	2.4%	13	3.1%	0	0.0%	3	4.3%	1	1.8%
Average Age at Commitment	16.9	Yrs	16.9	Yrs	16.9	Yrs	16.6	Yrs	16.6	Yrs	16.7	Yrs





¹Data based on new commitments.

NEW COMMITMENT

DEMOGRAPHIC TRENDS BY GENDER

		MALES							FEM	ALES							
	FY 2	011-12	FY 2	012-13	FY 2	013-14	FY 2	011-12	FY 2	012-13		013-14					
NEW COMMITMENT PROFILE	N	%	N	%	N	%	N	%	N	%	N	%					
Prior Adjudications																	
None	100	21.7%	112	26.7%	111	26.6%	28	38.4%	26	37.7%	26	46.4%					
One	127	27.6%	113	27.0%	115	27.5%	19	26.0%	23	33.3%	18	32.1%					
Two or more	233	50.7%	194	46.3%	192	45.9%	26	35.6%	20	29.0%	12	21.4%					
TOTAL NEW COMMITMENTS	460	100%	419	100%	418	100%	73	100%	69	100%	56	100%					
Prior Out-of-Home Placements																	
None	162	35.2%	149	35.6%	162	38.8%	10	13.7%	10	14.5%	10	17.9%					
One	115	25.0%	99	23.6%	110	26.3%	19	26.0%	14	20.3%	15	26.8%					
Two or more		39.8%	171	40.8%	146	34.9%	44	60.3%	45	65.2%		55.4%					
Runaway History ¹																	
No runaway history	147	32.0%	122	29.1%	118	28.2%	7	9.6%	12	17.4%	6	10.7%					
Runaway history	313	68.0%	297	70.9%	300	71.8%	66	90.4%	57	82.6%	50	89.3%					
Assessed Substance Abuse Counseling	Needs	, ²															
Prevention		12.0%	35	8.4%	41	9.8%	9	12.3%	5	7.2%	6	10.7%					
Intervention		17.8%	78	18.6%	61	14.6%		15.1%		21.7%	7	12.5%					
Treatment	322	70.0%	306	73.0%	316	75.6%	53	72.6%	49	71.0%	43	76.8%					
Data Not Available	1	0.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%					
1 1 1 1 1 1 1 1 1 3																	
Assessed Mental Health Needs ³																	
Formal Intervention Required	259	56.9%	219	55.6%	170	42.5%	47	66.2%	50	75.8%	34	64.2%					
No Formal Intervention Required	196	43.1%	175	44.4%	230	57.5%	24	33.8%	16	24.2%	19	35.8%					
Data Not Available	5	N/A	25	N/A	18	N/A	2	N/A	3	N/A	3	N/A					
Average Age at First Adjudication:		14.5		14.1	14.7			14.9		14.4	15.0						

Refers to running away from a secure or nonsecure placement as well as from home during the 12 months prior to commitment.

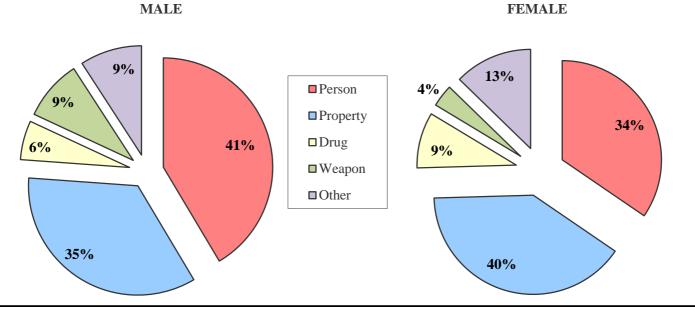
²Substance abuse history and treatment needs are assessed within one month of commitment. Youth with minimal substance abuse history and/or treatment needs are identified for prevention services whereas those reporting the greatest history of abuse and treatment needs are targeted for substance abuse treatment services.

³Colorado Client Assessment Record used to assess mental health needs within one month of commitment. Percentages are based on total New Commitment CCARs given and do not include missing data (based on valid percents).

NEW COMMITMENT TRENDS BY GENDER

			LES				FEMALES					
	FY 2	011-12	FY 2	2012-13	FY 2	2013-14	FY 2011-12		FY 2012-13		FY 2	2013-14
NEW COMMITMENT DATA	N	%	N	%	N	%	N	%	N	%	N	%
Offense Type												
Person Felony	82	17.8%	88	21.0%	93	22.2%	8	11.0%	10	14.5%	7	12.5%
Person Misdemeanor	65	14.1%	74	17.7%	79	18.9%	14	19.2%	21	30.4%	12	21.4%
Property Felony	147	32.0%	116	27.7%	103	24.6%	14	19.2%	12	17.4%	10	17.9%
Property Misdemeanor	46	10.0%	40	9.5%	41	9.8%	10	13.7%	10	14.5%	12	21.4%
Drug Felony	27	5.9%	17	4.1%	19	4.5%	2	2.7%	5	7.2%	2	3.6%
Drug Misdemeanor	1	0.2%	6	1.4%	5	1.2%	1	1.4%	1	1.4%	3	5.4%
Weapons Felony	9	2.0%	10	2.4%	11	2.6%	0	0.0%	0	0.0%	0	0.0%
Weapons Misdemeanor	17	3.7%	19	4.5%	26	6.2%	0	0.0%	1	1.4%	2	3.6%
Other ¹	31	6.7%	49	11.7%	38	9.1%	16	21.9%	9	13.0%	7	12.5%
Data Not Available	35	7.6%	0	0.0%	3	0.7%	8	11.0%	0	0.0%	1	1.8%
TOTAL NEW COMMITMENTS	460	100.0%	419	100.0%	418	100.0%	73	100.0%	69	100.0%	56	100.0%
Sentence Type												
Non-Mandatory	307	66.7%	283	67.5%	319	76.3%	48	65.8%	53	76.8%	48	85.7%
Mandatory	90	19.6%	82	19.6%	48	11.5%	15	20.5%	11	15.9%	4	7.1%
Repeat	52	11.3%	45	10.7%	39	9.3%	8	11.0%	5	7.2%	4	7.1%
Violent	2	0.4%	4	1.0%	7	1.7%	0	0.0%	0	0.0%	0	0.0%
Aggravated Juvenile	8	1.7%	5	1.2%	5	1.2%	2	2.7%	0	0.0%	0	0.0%
Data Not Available	1	0.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

FY 2013-14 Offense Type²



¹Includes other types of felony, misdemeanor and petty offenses

²Felony and Misdemeanor counts are combined

NEW COMMITMENT -

DEMOGRAPHIC TRENDS BY ETHNICITY

Age at Commitment

			10	11	12	13	14	15	16	17	18	19+	TOTAL NEW COMMITMENTS	Average Age at Commitment
Ethnicity														
	EV. 10.11	N	0	0	1	8	7	22	22	65	25	11	161	1 - 7
	FY 13-14	%	0.0%	0.0%	0.6%	5.0%	4.3%	13.7%	13.7%	40.4%	15.5%	6.8%	100.0%	16.5
		N	0	0	0	3	12	25	48	86	29	7	210	
Anglo-American	FY 12-13	%	0.0%	0.0%	0.0%	1.4%	5.7%	11.9%	22.9%	41.0%	13.8%	3.3%	100.0%	17.1
		N	0.070	0.070	0.070	4	10	35	65	74	36	6	231	
	FY 11-12	%	0.0%	0.0%	0.4%	1.7%	4.3%	15.2%	28.1%	32.0%	15.6%	2.6%	100.0%	16.9
		70	0.0%	0.070	0.470	1./70	4.370	13.270	20.170	32.070	13.070	2.070	100.076	
	EW 10 14	N	0	0	0	0	11	17	17	40	17	0	102	160
	FY 13-14	%	0.0%	0.0%	0.0%	0.0%	10.8%	16.7%	16.7%	39.2%	16.7%	0.0%	100.0%	16.3
		N	0	0	0	2	12	13	24	35	5	0	91	
African-American	FY 12-13	%	0.0%	0.0%	0.0%	2.2%	13.2%	14.3%	26.4%	38.5%	5.5%	0.0%	100.0%	16.5
		N	0.070	0.070	0.070	2.270	5	12	22	25	11	1	78	
	FY 11-12	%	0.0%	0.0%	0.0%	2.6%	6.4%	15.4%	28.2%	32.1%	14.1%	1.3%	100.0%	16.8
		70	0.0%	0.070	0.0%	2.070	0.470	13.470	20.270	32.170	14.170	1.370	100.076	
	EW 12-14	N	0	0	0	2	8	41	61	59	24	3	198	16.2
FY I	FY 13-14	%	0.0%	0.0%	0.0%	1.0%	4.0%	20.7%	30.8%	29.8%	12.1%	1.5%	100.0%	16.3
		N	0	0	0	5	15	31	37	59	17	6	170	
Hispanic/Latino	FY 12-13	%	0.0%	0.0%	0.0%	2.9%	8.8%	18.2%	21.8%	34.7%	10.0%	3.5%	100.0%	16.7
		N	0.070	0.070	0.070	4	18	35	61	71	18	2	209	
	FY 11-12	%	0.0%	0.0%	0.0%	1.9%	8.6%	16.7%	29.2%	34.0%	8.6%	1.0%	100.0%	16.7
		70	0.070	0.070	0.070	1.970	0.070	10.770	29.270	34.070	0.070	1.070	100.070	
	EV 12 14	N	0	1	0	1	0	0	1	3	1	0	7	15.6
	FY 13-14	%	0.0%	14.3%	0.0%	14.3%	0.0%	0.0%	14.3%	42.9%	14.3%	0.0%	100.0%	15.6
X	EV. 10. 10	N	0	0	0	0	1	0	2	1	1	0	5	4 < 5
Native American	FY 12-13	%	0.0%	0.0%	0.0%	0.0%	20.0%	0.0%	40.0%	20.0%	20.0%	0.0%	100.0%	16.7
		N	0	0	0	0	0	0	1	2	1	0	4	
	FY 11-12	%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	25.0%	50.0%	25.0%	0.0%	100.0%	17.6
		70	0.070	0.070	0.070	0.070	0.070	0.070	23.070	20.070	23.070	0.070	100.070	
	FY 13-14	N	0	0	0	0	0	0	1	0	0	0	1	16.0
	11 13-14	%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%	10.0
Asian Amaniaan	EV 10 12	N	0	0	0	0	0	1	2	4	2	0	9	17 /
Asian-American	FY 12-13	%	0.0%	0.0%	0.0%	0.0%	0.0%	11.1%	22.2%	44.4%	22.2%	0.0%	100.0%	17.4
		N	0	0	0	0	0	0	1	2	1	0	4	
	FY 11-12	%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	25.0%	50.0%	25.0%	0.0%	100.0%	17.4
		, ,				0.070		0,0,0						
	FY 13-14	N	0	0	0	1	0	1	0	3	0	0	5	15.8
	1 1 13-14	%	0.0%	0.0%	0.0%	20.0%	0.0%	20.0%	0.0%	60.0%	0.0%	0.0%	100.0%	13.0
Othor	EV 10 12	N	0	0	0	0	0	0	0	3	0	0	3	17 5
Other	FY 12-13	%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%	17.5
	EV 11 12	N	0	0	0	0	0	0	2	4	1	0	7	7
	FY 11-12	%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	28.6%	57.1%	14.3%	0.0%	100.0%	17.4

NEW COMMITMENT —

DEMOGRAPHIC TRENDS BY ETHNICITY

			Prior	Adjudication	ons	Prior Out-	of-Home Pla	cements	Runaway	History		
			None	One	Two or more	None	One	Two or more	No Runaway History	Runaway History	TOTAL NEW COMMITMENTS	Average Age at First Adjudication
Ethnicity												
	FY 13-14	N %	58 36.0%	42 26.1%	61 <i>37</i> .9%	48 29.8%	44 27.3%	69 42.9%	39 24.2%	122 75.8%	161	14.8
Anglo-American	FY 12-13	N %	59 28.1%	55 26.2%	96 <i>45.7%</i>	53 25.2%	55 26.2%	102 48.6%	61 29.0%	149 71.0%	210	14.7
	FY 11-12	N %	62 26.8%	63 27.3%	106 45.9%	53 22.9%	61 26.4%	117 50.6%	65 28.1%	166 71.9%	231	14.9
	FY 13-14	N %	20 19.6%	36 35.3%	46 45.1%	30 29.4%	25 24.5%	47 46.1%	26 25.5%	76 74.5%	102	14.7
African-American	FY 12-13	N %	21 23.1%	35 38.5%	35 38.5%	35 38.5%	16 17.6%	40 44.0%	24 26.4%	67 73.6%	91	14.7
	FY 11-12	N %	16 20.5%	27 34.6%	35 44.9%	19 24.4%	20 25.6%	39 50.0%	17 21.8%	61 78.2%	78	14.8
	FY 13-14	N %	52 26.3%	51 25.8%	95 48.0%	90 45.5%	50 25.3%	58 29.3%	56 28.3%	142 71.7%	198	14.8
Hispanic/Latino	FY 12-13	N %	50 29.4%	44 25.9%	76 <i>44</i> .7%	66 38.8%	38 22.4%	66 38.8%	44 25.9%	126 74.1%	170	14.4
	FY 11-12	N %	47 22.5%	51 24.4%	111 53.1%	94 <i>45</i> .0%	51 24.4%	64 30.6%	67 32.1%	142 <i>67.9%</i>	209	14.6
	FY 13-14	N %	4 57.1%	1 14.3%	2 28.6%	1 14.3%	3 42.9%	3 42.9%	1 14.3%	6 85.7%	7	14.4
Native American	FY 12-13	N %	1 20.0%	0 0.0%	4 80.0%	2 40.0%	2 40.0%	1 20.0%	3 60.0%	2 40.0%	5	16.0
	FY 11-12	N %	50.0%	0.0%	50.0%	50.0%	0.0%	50.0%	50.0%	50.0%	4	14.5
	FY 13-14	N %	0 0.0%	1 100.0%	0 0.0%	0 0.0%	1 100.0%	0 0.0%	0 0.0%	1 100.0%	1	15.0
Asian-American	FY 12-13	N %	5 55.6%	2 22.2%	2 22.2%	2 22.2%	2 22.2%	5 55.6%	1 11.1%	8 88.9%	9	11.5
	FY 11-12	N %	0.0%	50.0%	50.0%	1 25.0%	0.0%	3 75.0%	1 25.0%	3 75.0%	4	14.3
	FY 13-14	N %	3 60.0%	2 40.0%	0 0.0%	3 60.0%	2 40.0%	0 0.0%	2 40.0%	3 60.0%	5	15.2
Other	FY 12-13	N %	2 66.7%	0 0.0%	33.3%	33.3%	0.0%	2 66.7%	33.3%	2 66.7%	3	15.4
	FY 11-12	N %	1 14.3%	3 42.9%	3 42.9%	3 42.9%	2 28.6%	2 28.6%	2 28.6%	5 71.4%	7	15.4

NEW COMMITMENT —

DEMOGRAPHIC TRENDS BY ETHNICITY

				l Substance inseling Nee			Assessed Mental Health Intervention Needs ¹					
			Prevention 1	Intervention	Treatment	No Formal Intervention Required	Formal Intervention Required	TOTAL NEW COMS				
Ethnicity												
	FY 13-14	N %	21 13.0%	18 11.2%	122 75.8%	84 52.2%	77 47.8%	161				
Anglo-American	FY 12-13	N %	19 9.0%	42 20.0%	149 71.0%	87 43.3%	114 56.7%	210				
	FY 11-12	N	40	30	161	87	141	231				
		%	17.3%	13.0%	69.7%	38.2%	61.8%					
	FY 13-14	N %	11 10.8%	18 <i>17.6%</i>	73 71.6%	52 51.0%	50 49.0%	102				
African-American	FY 12-13	N %	8 8.8%	21 23.1%	62 68.1%	31 36.5%	54 63.5%	91				
	FY 11-12	% N	10	23.1%	45	30.3%	63.3% 47	78				
	1 1 11-12	%	12.8%	29.5%	57.7%	39.0%	61.0%	76				
	FY 13-14	N %	15 7.6%	29 14.6%	154 77.8%	126 63.6%	72 36.4%	198				
Hispanic/Latino	FY 12-13	N	11	29	130	64	93	170				
-		% N	6.5% 12	17.1% 41	76.5% 156	40.8% 96	<i>59.2%</i> 111					
	FY 11-12	%	5.7%	19.6%	74.6%	46.4%	53.6%	209				
	FY 13-14	N %	0 0.0%	2 28.6%	5 71.4%	57.1%	3 42.9%	7				
Native American	FY 12-13	N	1	1	3	3	2	5				
		% N	20.0%	20.0%	60.0% 4	60.0%	<i>40.0%</i> 2					
	FY 11-12	%		0.0%				4				
	FY 13-14	N %	0.0%	0.0%	1 100.0%	0 0.0%		1				
Asian-American	FY 12-13	N	1	0	8	4	5	9				
		% N	11.1% 1	0.0%	88.9% 3	44.4%	55.6% 2					
	FY 11-12	%	25.0%	0.0%	75.0%	50.0%		4				
	FY 13-14	N		1	4	4		5				
		% N	0.0%	20.0%	80.0%	80.0%						
Other	FY 12-13	%	0.0%	0.0%	100.0%	66.7%	33.3%	3				
	FY 11-12	N %	1 14.3%	0.0%	6 85.7%	3 50.0%		7				

¹Valid percents (excludes missing data).

NEW COMMITMENT —

TRENDS BY ETHNICITY

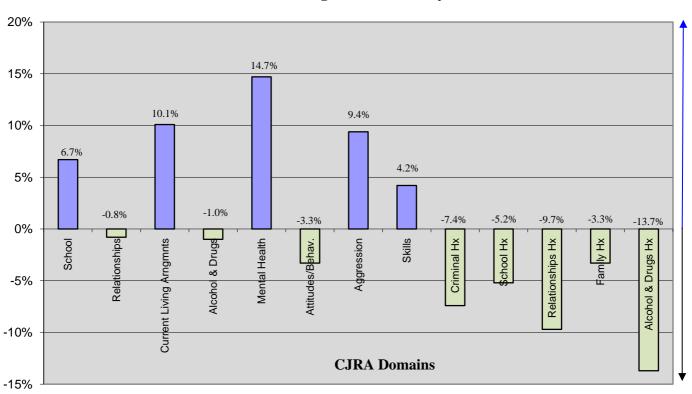
					Offense	Type					Sentence	Type			
			Person	Property	Drug	Weapon	Other	Data Not Available	Non-Mandatory	Mandatory	Repeat	Violent	Aggravated	Data Not Available	TOTAL NEW COMMITMENTS
Ethnicity															
	FY 13-14	N %	73 45.3%	53 32.9%	8 5.0%	11 6.8%	16 9.9%	0.0%	130 80.7%	14 8.7%	14 8.7%	0.6%	2 1.2%	0.0%	161
Anglo-American	FY 12-13	N %	73 34.8%	83 39.5%	17 8.1%	16 7.6%	21 10.0%	0.0%	142 67.6%	41 19.5%	25 11.9%	0.5%	0.5%	0.0%	210
FY 1	FY 11-12	N %	75 32.5%	88 38.1%	16 6.9%	8 3.5%	24 10.4%	20 8.7%	157 68.0%	44 19.0%	22 9.5%	0.0%	7 3.0%	0.4%	231
	FY 13-14	N %	43 42.2%	30 29.4%	10 9.8%	14 13.7%	5 4.9%	0.0%	78 76.5%	13 12.7%	7 6.9%	3 2.9%	1 1.0%	0.0%	102
African-American	FY 12-13	N %	44 48.4%	27 29.7%	3 3.3%	5 5.5%	12 13.2%	0.0%	62 68.1%	23 25.3%	4 4.4%	1 1.1%	1 1.1%	0.0%	91
FY	FY 11-12	% N %	28 35.9%	35 44.9%	2.6%	8 10.3%	3.8%	2 2.6%	61 78.2%	23.3% 14 17.9%	3.8%	0 0.0%	0 0.0%	0.0%	78
	FY 13-14	N %	80 40.4%	79 39.9%	10 5.1%	14 7.1%	15 7.6%	0.0%	146 73.7%	25 12.6%	22 11.1%	3 1.5%	2 1.0%	0.0%	198
Hispanic/Latino	FY 12-13	N %	73 42.9%	58 <i>34.1%</i>	9 5.3%	8 4.7%	22 12.9%	0.0%	118 <i>69.4%</i>	27 15.9%	20 11.8%	2 1.2%	3 1.8%	0 0.0%	170
	FY 11-12	N %	63 30.1%	88 42.1%	10 4.8%	9 4.3%	19 9.1%	20 9.6%	128 61.2%	43 20.6%	33 15.8%	2 1.0%	3 1.4%	0.0%	209
	FY 13-14	N %	4 57.1%	3 42.9%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	7 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	7
Native American	FY 12-13	N %	0 0.0%	4 80.0%	0 0.0%	0 0.0%	1 20.0%	0.0%	4 80.0%	1 20.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	5
	FY 11-12	N %	1 25.0%	2 50.0%	0 0.0%	0 0.0%	1 25.0%	0.0%	2 50.0%	1 25.0%	1 25.0%	0 0.0%	0 0.0%	0 0.0%	4
	FY 13-14	N %	0 0.0%	0 0.0%	1 100.0%	0 0.0%	0 0.0%	0.0%	1 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0.0%	1
Asian-American	FY 12-13	N %	2 22.2%	4 44.4%	0 0.0%	1 11.1%	2 22.2%	0.0%	7 77.8%	1 11.1%	1 11.1%	0 0.0%	0 0.0%	0.0%	9
	FY 11-12	N %	1 25.0%	0 0.0%	1 25.0%	1 25.0%	0 0.0%	1 25.0%	3 75.0%	1 25.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	4
	FY 13-14	N %	3 60.0%	2 40.0%	0 0.0%	0 0.0%	0 0.0%	0.0%	5 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	5
Other	FY 12-13	N %	1 33.3%	2 66.7%	0.0%	0 0.0%	0 0.0%	0.0%	3 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	3
	FY 11-12	N %	1 14.3%	4 57.1%	2 28.6%	0 0.0%	0 0.0%	0.0%	4 57.1%	2 28.6%	1 14.3%	0 0.0%	0 0.0%	0 0.0%	7

NEW COMMITMENT TRENDS BY YOUTH ACUITY (CJRA RISK)

Initial CJRA Youth Risk Acuity Trends

CJRA I	Domain Area						%
		FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	Change
DYNA	MIC RISK FACTORS	%	%	%	%	%	over 5
		High Risk	FY				
3b	School (current)	63.3%	64.5%	68.2%	74.2%	70.0%	6.7%
4b	Use of Free Time (current)	N/A	N/A	N/A	N/A	N/A	N/A
5b	Employment (current)	N/A	N/A	N/A	N/A	N/A	N/A
6b	Relationships (current)	83.4%	83.1%	80.4%	79.5%	82.6%	-0.8%
7b	Current Living Arrangements	70.4%	71.6%	74.3%	77.5%	80.5%	10.1%
8b	Alcohol & Drugs (current)	58.8%	66.0%	68.7%	69.8%	57.8%	-1.0%
9b	Mental Health (current)	19.2%	19.9%	20.6%	26.4%	33.9%	14.7%
10	Attitudes/Behaviors	95.6%	95.9%	97.1%	96.6%	92.3%	-3.3%
11	Aggression	75.5%	77.8%	81.6%	84.1%	84.9%	9.4%
12	Skills	84.0%	83.5%	85.2%	79.2%	88.2%	4.2%
STATIO	C RISK FACTORS						
1	Criminal History	80.5%	78.2%	81.6%	80.5%	73.1%	-7.4%
2	Demographics	N/A	N/A	N/A	N/A	N/A	N/A
3a	School (history)	34.2%	26.6%	28.2%	27.3%	29.0%	-5.2%
4a	Use of Free Time (historic)	N/A	N/A	N/A	N/A	N/A	N/A
5a	Employment (history)	N/A	N/A	N/A	N/A	N/A	N/A
6a	Relationships (history of)	58.9%	54.5%	51.1%	45.9%	49.2%	-9.7%
7a	Family (history)	73.4%	75.9%	76.7%	83.9%	70.1%	-3.3%
8a	Alcohol & Drugs (history)	71.2%	73.5%	78.4%	79.5%	57.5%	-13.7%
9a	Mental Health (history)	N/A	N/A	N/A	N/A	N/A	N/A

% Change in Youth Acuity

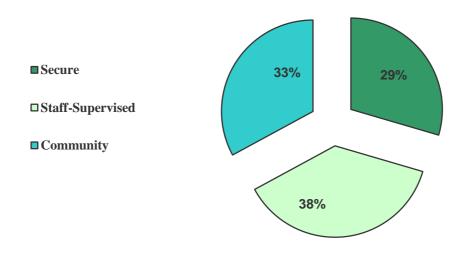


NEW COMMITMENT TRENDS

COMMITMENT CLASSIFICATION & MODIFICATION

	FY 2011-12	FY 2012-13	FY 2013-14
	N %	N %	N %
INITIAL COMMITMENT CLASSIFICATION ¹			
Secure	144 27.0%	135 27.7%	140 29.5%
Staff-Supervised	195 36.6%	187 38.3%	178 37.6%
Community	194 36.4%	166 34.0%	156 32.9%
Total	533 100%	488 100%	474 100%
SECURITY LEVEL MODIFICATION ²			
Modified Increase in Security Level	142 26.6%	119 24.4%	100 21.1%
Modified Decrease in Security Level	31 5.8%	28 5.7%	28 5.9%
No Security Level Modification	360 67.5%	341 69.9%	346 73.0%
Total	533 100%	488 100%	474 100%

FY 2013-14 Initial Commitment Classification¹



Offense Severity Score

Serious Person: 8+

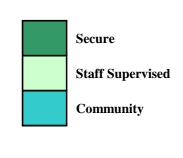
Major Property, Lesser Person: 3 - 7

Minor Property: 1 - 2

Other Less Serious: 0

16	17	18	19	20
11	12	13	14	15
6	7	8	9	10
1	2	3	4	5
1-3	4-7	8-10	11-12	13-14

Recidivism Risk Score



¹These initial security levels are subject to modification.

²Security Level Modification considers those factors pertaining to the current commitment charges and individualized service needs that support a recommendation to override the program security level resulting from the juvenile's classification score.

- COMMITMENT POPULATION ADP TRENDS & SPECIAL POPULATIONS

	FY 20	009-10	FY 20	010-11	FY 20	011-12	FY 20	012-13	FY 20	13-14
	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%
Prior Adjudications										
None	312.2	26.7%	288.8	27.7%	275.3	28.0%	223.1	26.2%	216.8	27.2%
One	346.0	29.5%	297.6	28.6%	264.3	26.9%	229.0	26.9%	217.7	27.3%
Two or more	513.5	43.8%	454.9	43.7%	443.4	45.1%	398.9	46.9%	363.1	45.5%
TOTAL ADP	1171.6	100.0%	1041.3	100.0%	983.1	100.0%	851.0	100.0%	797.6	100.0%
Prior Out-of-Home Placements										
None	348.6	29.8%	319.0	30.6%	296.0	30.1%	242.5	28.5%	232.7	29.2%
One	298.9	25.5%	262.2	25.2%	242.6	24.7%	215.3	25.3%	189.7	23.8%
Two or more	524.2	44.7%	460.1	44.2%	444.4	45.2%	393.3	46.2%	375.2	47.0%
	1171.7	100.0%	1041.3	100.0%	983.1	100.0%	851.0	100.0%	797.6	100.0%
Runaway History ¹										
No runaway history	356.5	30.4%	309.5	29.7%	280.5	28.5%	224.8	26.4%	188.4	23.6%
Runaway history	815.1	69.6%	731.8	70.3%	702.6	71.5%	626.3	73.6%	609.2	76.4%
Data Not Available	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
	1171.7	100.0%	1041.3	100.0%	983.1	100.0%	851.0	100.0%	797.6	100.0%
DYC SPECIAL POPULATION T	RENDS	}								
Assessed Substance Abuse Counseling	Needs ²									
Prevention	169.5	14.5%	157.2	15.1%	150.4	15.3%	108.7	12.8%	88.3	11.1%
Intervention	258.6	22.1%	204.1	19.6%	186.7	19.0%	164.3	19.3%	147.9	18.5%
Treatment	743.6	63.5%	679.4	65.2%	644.0	65.5%	578.0	67.9%	561.3	70.4%
Data Not Available	0.0	0.0%	0.6	0.1%	1.9	0.2%	0.0	0.0%	0.0	0.0%
	1171.7	100.0%	1041.3	100.0%	983.1	100.0%	851.0	100.0%	797.6	100.0%
Assessed Mental Health Needs ³										
Formal MH Intervention Required	640.0	54.6%	622.2	59.8%	586.2	59.6%	493.2	58.0%	441.9	55.4%
No Formal MH Intervention Required	1 523.7	44.7%	409.8	39.4%	387.4	39.4%	348.8	41.0%	349.2	43.8%
Data Not Available	8.0	0.7%	9.3	0.9%	9.4	1.0%	9.0	1.1%	6.5	0.8%
	1171.7	100.0%	1041.3	100.0%	983.1	100.0%	851.0	100.0%	797.6	100.0%
Youth Requiring Sexual Offense Specif	ic Treatm	ent ⁴								
Youth Requiring S.O. Specific Tx	150.9	12.9%	127.3	12.2%	130.5	13.3%	110.0	12.9%	115.2	14.4%
Youth Not Requiring S.O. Specific Tr	x 1020.8	87.1%	913.9	87.8%	852.6	86.7%	741.1	87.1%	682.4	85.6%

¹Refers to running away from a secure or nonsecure placement as well as from home during the 12 months prior to commitment.

²Substance abuse history and treatment needs are assessed within one month of commitment. Youth with minimal substance abuse history and/or treatment needs are identified for prevention services whereas those reporting the greatest history of abuse and treatment needs are targeted for substance abuse treatment services.

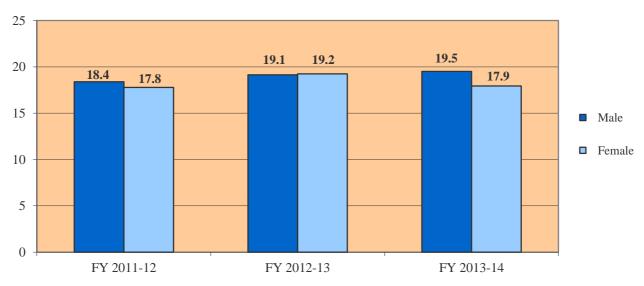
³Colorado Client Assessment Record used to assess mental health needs within one month of commitment. Percentages are based on Total Commitment ADP of CCARs given at time of assessment.

⁴According to Sex Offender Management Board (SOMB) Standards.

COMMITMENT POPULATION LENGTH OF SERVICE (LOS) TRENDS

	FY 2011-12	FY 2012-13	FY 2013-14
GENDER			
Male	18.4	19.1	19.5
Female	17.8	19.2	17.9
TOTAL Commitment LOS (months)	18.3	19.2	19.3
ETHNICITY			
Anglo-American	18.4	18.8	18.9
African-American	19.5	21.5	23.1
Hispanic/Latino	17.3	18.4	18.2
Native American	20.6	17.5	18.9
Asian-American	19.2	20.7	16.1
Other	21.3	19.4	20.1
AGE ¹			
11 Years	36.1	N/A	2.0
12 Years	43.1	24.0	38.5
13 Years	34.4	27.7	26.9
14 Years	23.0	23.8	23.9
15 Years	20.6	23.1	21.3
16 Years	18.6	19.7	20.1
17 Years	16.2	16.4	17.4
18 Years	15.8	16.0	17.3
19 Years	17.6	12.9	11.0

Commitment LOS (months)



¹ Refers to Age at Commitment

COMMITMENT OVERVIEW BY REGION & JUDICIAL DISTRICT

Region ¹	JD	New Commitments	ADP	LOS (months)
- 6	JD			(2 2 2)
Central				
	1st	41	86.3	19.7
	2nd	88	146.0	21.2
	5th	5	5.8	15.0
	18th	56	111.8	20.0
Central Total	1041	190	349.9	19.9
Northeast				
	8th	35	39.0	15.3
	13th	12	17.0	12.7
	17th	49	77.0	17.9
	19th	38	48.1	16.6
	20th	8	14.1	23.2
Northeast Total		142	195.2	17.3
0 4				
Southern	2-1	2	0.6	12.0
	3rd	2	0.6	13.8
	4th	65	108.6	22.5
	10th	17	24.7	18.3
	11th	6	8.0	20.9
	12th	4	9.3	18.1
	15th	3	3.4	17.6
Southern Total	16th	3 100	2.9 157.3	11.4 20.6
Southern Total		100	137.3	20.0
Western				
	6th	7	14.5	20.2
	7th	7	17.3	18.5
	9th	7	11.5	18.9
	14th	1	3.8	12.0
	21st	15	37.6	20.5
	22nd	5	10.5	23.2
Western Total		42	95.2	20.5

474

797.6

19.3

Statewide Total

¹Region is defined here by the JD in which the client was committed. Regional totals are then a sum of their respective judicial districts.

COMMITMENT OVERVIEW

ETHNICITY BY REGION & JUDICIAL DISTRICT

Region	JD	Anglo-A	merican	African-A	merican	Hispanic	/ Latino	Native-A	nerican	Asian-An	nerican	Othe	er	TOT	AL
		ADP	%	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%	ADP	%
Central															
	1st	52.2	60.5%	8.9	10.3%	23.2	26.8%	1.0	1.1%	1.0	1.2%	0.0	0.0%	86.3	100%
	2nd	11.2	7.6%	63.6	43.6%	65.7	45.0%	2.3	1.5%	3.2	2.2%	0.0	0.0%	146.0	100%
	5th	2.2	38.5%	0.0	0.0%	3.6	61.5%	0.0	0.0%	0.0	0.0%	0.0	0.0%	5.8	100%
	18th	44.7	39.9%	40.7	36.4%	22.8	20.4%	1.2	1.0%	2.5	2.3%	0.0	0.0%	111.8	100%
Central	Total	110.3	31.5%	113.2	32.4%	115.2	32.9%	4.4	1.3%	6.8	1.9%	0.0	0.0%	349.9	100%
Northeas	t														
	8th	23.4	60.0%	3.0	7.7%	12.6	32.3%	0.0	0.0%	0.0	0.0%	0.0	0.0%	39.0	100%
	13th	9.7	56.9%	1.7	9.8%	4.7	27.4%	0.0	0.0%	0.0	0.0%	1.0	5.9%	17.0	100%
	17th	26.4	34.3%	17.2	22.3%	32.2	41.9%	0.7	0.9%	0.0	0.0%	0.5	0.7%	77.0	100%
	19th	14.9	30.9%	0.4	0.8%	31.4	65.4%	0.4	0.8%	1.0	2.1%	0.0	0.0%	48.1	100%
	20th	6.4	45.7%	1.7	12.2%	5.3	37.8%	0.0	0.0%	0.6	4.2%	0.0	0.0%	14.1	100%
Northea	st Total	80.8	41.4%	23.9	12.3%	86.3	44.2%	1.1	0.5%	1.6	0.8%	1.5	0.8%	195.2	100%
Southern															
	3rd	0.0	0.0%	0.0	0.0%	0.6	100.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.6	100%
	4th	46	42.4%	27.4	25.2%	31.5	29.1%	2.2	2.0%	1.2	1.1%	0.3	0.3%	108.6	100%
	10th	6.0	24.5%	0.6	2.4%	17.5	71.0%	0.0	0.0%	0.0	0.0%	0.5	2.1%	24.7	100%
	11th	7.3	92.2%	0.0	0.0%	0.6	7.8%	0.0	0.0%	0.0	0.0%	0.0	0.0%	8.0	100%
	12th	2.7	28.9%	0.0	0.0%	6.6	71.0%	0.0	0.0%	0.0	0.0%	0.0	0.2%	9.3	100%
	15th	0.8	24.4%	1.0	28.8%	1.6	46.7%	0.0	0.0%	0.0	0.0%	0.0	0.0%	3.4	100%
	16th	0.9	29.8%	0.0	0.0%	2.0	70.2%	0.0	0.0%	0.0	0.0%	0.0	0.0%	2.9	100%
Southern	n Total	63.8	40.5%	29.0	18.4%	60.5	38.4%	2.2	1.4%	1.2	0.7%	0.8	0.5%	157.3	100%
Western															
	6th	8.6	59.0%	1.2	8.3%	2.8	19.3%	1.1	7.6%	0.0	0.0%	0.8	5.8%	14.5	100%
	7th	9.4	54.3%	0.0	0.0%	6.1	35.0%	1.8	10.6%	0.0	0.0%	0.0	0.0%	17.3	100%
	9th	7.7	67.2%	0.0	0.0%	3.8	32.8%	0.0	0.0%	0.0	0.0%	0.0	0.0%	11.5	100%
	14th	3.1	82.3%	0.0	0.0%	0.7	17.7%	0.0	0.0%	0.0	0.0%	0.0	0.0%	3.8	100%
	21st	29.2	77.7%	0.7	1.7%	7.3	19.4%	0.0	0.0%	0.0	0.0%	0.4	1.1%	37.6	100%
	22nd	5.0	48.1%	0.0	0.0%	1.0	9.5%	3.8	35.9%	0.0	0.0%	0.7	6.5%	10.5	100%
Western	Total	63.1	66.3%	1.9	2.0%	21.6	22.7%	6.7	7.0%	0.0	0.0%	1.9	2.0%	95.2	100%
Statewid	le Total	317.9	39.9%	168.0	21.1%	283.5	35.5%	14.3	1.8%	9.5	1.2%	4.3	0.5%	797.6	100%

PAROLE POPULATION TRENDS

10 Year Parole Trends

Fiscal	Clients	Percentage	New	Percentage		Percentage	LOS	Percentage
Year	Served ¹	Change +/-	Intakes	Change +/-	ADP	Change +/-	(Months)	Change +/-
2004-05	1,596	7.3%	889	0	490.3	-8.5%	7.1	-11.3%
2005-06	1,863	16.7%	898	1.0%	508.7	3.8%	6.4	-9.9%
2006-07	1,908	2.4%	938	4.5%	522.6	2.7%	6.8	6.2%
2007-08	1,431	-25.0%	880	-6.2%	509.4	-2.5%	6.7	-1.5%
2008-09	1,270	-11.3%	740	-15.9%	436.6	-14.3%	6.6	-1.5%
2009-10	1,270	0.0%	799	8.0%	446.9	2.4%	6.7	1.8%
2010-11	1,173	-7.6%	712	-10.9%	418.0	-6.5%	6.7	-0.4%
2011-12	1,056	-10.0%	617	-13.3%	363.0	-13.1%	7.0	3.9%
2012-13	958	-9.3%	532	-13.8%	334.4	-7.9%	6.7	-3.2%
2013-14	803	-16.2%	478	-10.2%	281.3	-15.9%	7.0	3.9%

During Fiscal Year 2013-14, the parole population experienced decreases across several areas, and marked the fourth straight year of population declines. The number of clients served decreased by 16.2%, the number of new intakes decreased by 10.2%, and the average daily population also decreased by 15.9%. Length of Service (LOS) increased by 3.9%, approximately nine days longer than the prior fiscal year's Parole LOS of 6.7 months.

Fiscal Year 2013-14 was the tenth full year following the implementation of Senate Bill 03-284, which shortened the mandatory parole length from nine to six months, effective May 1, 2003. Since the passage of SB 03-284, parole LOS has continued to slightly exceed the mandatory parole period of six months. For high risk youth, the Parole Board has the statutory authority to extend parole for 90 days if determined to be "within the best interest of the juvenile and the public to do so", or for an additional 15 months if there is a "finding of special circumstances" for youth adjudicated for certain offenses (e.g., violent offense, sex offenses, etc.). A decline in parole LOS was anticipated as a result of the legislation that reduced mandatory parole LOS from nine to six months, and this decline did occur the first two years following implementation. Overall, parole LOS has remained stable for the past eight years, ranging from 6.6 months to 7.0 months.

Division of Youth Corrections 37
Fiscal Year 2013-14

¹Clients served counts are unduplicated.

PAROLE POPULATION TRENDS

FY 2004-05 Through FY 2013-14

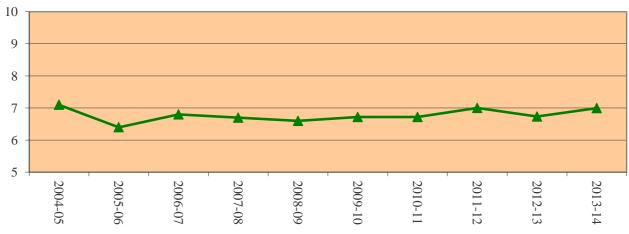
Trends in New Parole Intakes



Trends in Parole ADP



Trends in Parole LOS (Months)



PAROLE POPULATION

DEMOGRAPHIC TRENDS

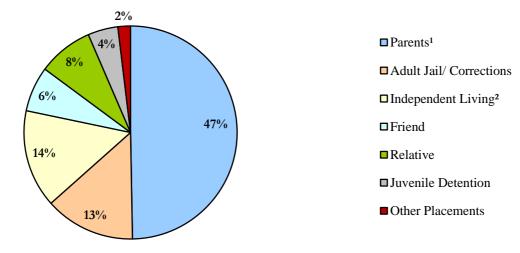
	F	FY 2011-12	2		FY 2012-1	3		FY 2013-14	4
			LOS			LOS			LOS
	ADP	%	(months)	ADP	%	(months)	ADP	%	(months)
REGION									
Central	163.2	44.9%	7.3	136.5	40.8%	7.2	114.9	40.9%	6.9
Northeast	97.3	26.8%	6.5	99.4	29.7%	6.6	82.4	29.3%	6.7
Southern	67.8	18.7%	6.9	67.6	20.2%	6.2	53.8	19.1%	7.1
Western	34.7	9.6%	6.9	31.0	9.3%	6.0	30.3	10.8%	8.0
TOTAL	363.0	100%	7.0	334.4	100%	6.7	281.3	100%	7.0
GENDER									
Male	318.6	87.8%	7.1	288.6	86.3%	6.8	243.8	86.6%	7.1
Female	44.4	12.2%	6.2	45.8	13.7%	6.1	37.6	13.4%	6.1
ETHNICITY									
Anglo American	148.5	40.9%	6.8	138.6	41.4%	6.4	126.5	45.0%	6.8
African-American	70.1	19.3%	7.4	59.7	17.8%	7.3	45.9	16.3%	7.3
Hispanic/Latino	133.9	36.9%	6.8	125.7	37.6%	6.8	100.7	35.8%	7.0
Native American	6.3	1.7%	7.7	4.7	1.4%	6.9	2.0	0.7%	9.8
Asian-American	2.8	0.8%	7.0	3.6	1.1%	7.1	3.2	1.1%	7.3
Other	1.4	0.4%	8.2	2.1	0.6%	6.0	3.0	1.1%	6.0
AGE ¹									
13 Years	0.0	0.0%	0.0	0.0	0.0%	0.0	0.5	0.2%	0.0
14 Years	0.0	0.0%	9.6	0.0	0.0%	5.8	0.0	0.0%	13.4
15 Years	4.1	1.1%	7.5	6.7	2.0%	8.9	3.4	1.2%	7.4
16 Years	17.1	4.7%	8.7	15.0	4.5%	7.8	16.4	5.8%	8.8
17 Years	52.2	14.4%	7.5	43.6	13.0%	7.6	32.6	11.6%	6.9
18 Years	90.4	24.9%	6.9	71.0	21.2%	7.0	61.0	21.7%	6.8
19 Years +	199.3	54.9%	6.6	198.1	59.2%	6.1	167.5	59.5%	6.5

¹LOS for each age category corresponds to age at the time of parole. ADP figures are based on the youth's age on the last day of the fiscal year.

DISCHARGE TRENDS

DISCHARGED YOUTH	FY 20	11-12	FY 20	12-13	FY 2013-14		
	N	%	N	%	N	%	
DISCHARGE PLACEMENT							
Parents	280	42.7%	323	48.5%	261	46.9%	
Adult Jail/ Corrections	77	11.8%	98	14.7%	72	12.9%	
Independent Living ²	89	13.6%	86	12.9%	78	14.0%	
Friend	33	5.0%	45	6.8%	36	6.5%	
Relative	103	15.7%	42	6.3%	44	7.9%	
Juvenile Detention	0	0.0%	21	3.2%	24	4.3%	
Other Placements	13	2.0%	17	2.6%	10	1.8%	
Transfer to Child Welfare	16	2.4%	7	1.1%	11	2.0%	
Homeless	0	0.0%	7	1.1%	5	0.9%	
Deported	7	1.1%	6	0.9%	4	0.7%	
Job Corps	6	0.9%	4	0.6%	2	0.4%	
Escape	2	0.3%	4	0.6%	1	0.2%	
Unknown/Data Not Available	12	1.8%	2	0.3%	1	0.2%	
Shelter Care (Short Term)	3	0.5%	2	0.3%	2	0.4%	
Institution (MH/DA ³)	7	1.1%	1	0.2%	4	0.7%	
Deceased	2	0.3%	1	0.2%	1	0.2%	
Residential Child Care Facility	4	0.6%	0	0.0%	0	0.0%	
Foster Care Family	1	0.2%	0	0.0%	0	0.0%	
Adoptive Family	0	0.0%	0	0.0%	0	0.0%	
Group Care	0	0.0%	0	0.0%	0	0.0%	
TOTAL	655	100.0%	666	100.0%	556	100.0%	

FY 2013-14 Discharge Placement (Top 7)



 $^{^{\}rm l}$ Includes: One Parent, Both Parents, Parent and Step-Parent, Step-Parent or Guardian

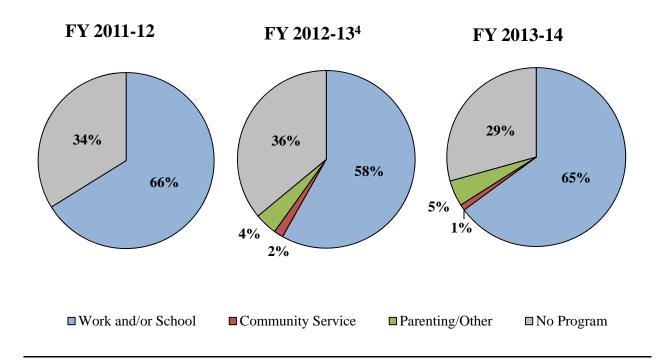
²Includes: Self and Spouse

³Mental Health/Drug Alcohol

DISCHARGE TRENDS

DISCHARGED YOUTH	FY 20	11-12	FY 201	12-13 ¹	FY 2013-14		
PAROLE ADJUSTMENT AT DISCHARGE	N	%	N	%	N	%	
Satisfactory to Excellent	383	58.5%	366	55.0%	303	54.5%	
Poor to Unsatisfactory	234	35.7%	269	40.4%	233	41.9%	
Not on Parole at Time of Discharge ²	38	5.8%	31	4.7%	20	3.6%	
Data Not Available	0	0.0%	0	0.0%	0	0.0%	
TOTAL	655	100.0%	666	100.0%	556	100.0%	
	3.7		N.T.		3.7		
PROGRAM STATUS AT DISCHARGE	N	%	N	%	N	%	
Work Only	153	23.4%	196	29.4%	197	35.4%	
School Only ³	128	19.5%	144	21.6%	128	23.0%	
Community Service Only	N/A	N/A	11	1.7%	6	1.1%	
Work & Community Service	N/A	N/A	11	1.7%	6	1.1%	
Work, School, & Community Service ⁴	135	20.6%	32	4.8%	30	5.4%	
Parenting	N/A	N/A	6	0.9%	4	0.7%	
Other	N/A	N/A	21	3.2%	22	4.0%	
No Program at Discharge	213	32.5%	237	35.6%	163	29.3%	
Data Not Available	26	4.0%	8	1.2%	0	0.0%	
TOTAL	655	100.0%	666	100.0%	556	100.0%	

Program Status At Discharge by Fiscal Year



¹New Program Status categories were created in FY 2012-13 ("N/A" is indicated for prior years, before this detailed data was available).

Division of Youth Corrections Fiscal Year 2013-14

²Youth may discharge directly to adult corrections or direcly from a DYC facility or program prior to parole being granted.

³School data includes Vocational Training, starting FY 12-13.

⁴Community Service data inclusion began FY 12-13.

COMMITMENT POPULATION BY REGION¹

DEMOGRAPHIC TRENDS

Fiscal Year 2013-14

		CENTR	RAL	N	ORTHE	EAST	,	SOUTH	ERN	WESTERN		
	New Com	ADP	LOS (months)	New Com	ADP	LOS (months)	New Com	ADP	LOS (months)	New Com	ADP	LOS (months)
GENDER												
Male	162	296.0	20.2	126	173.4	17.4	91	142.8	20.8	39	79.3	20.7
Female	23	47.2	18.0	19	30.0	16.8	11	15.8	19.6	3	13.1	19.5
TOTAL	185	343.2	19.9	145	203.4	17.3	102	158.6	20.6	42	92.4	20.5
ETHNICITY												
Anglo-American	51	111.3	18.9	48	83.6	17.1	37	63.2	21.1	25	59.8	19.8
African-American	60	111.4	22.7	18	24.6	24.2	24	30.1	24.1	0	1.9	17.6
Hispanic/Latino	72	109.9	19.4	75	90.4	16.4	38	61.1	18.4	13	22.1	21.4
Native American	1	3.9	20.1	4	1.6	2.0	1	2.2	18.0	1	6.7	24.4
Asian-American	1	6.8	12.5	0	1.6	26.0	0	1.2	18.6	0	0.0	0.0
Other	0	0.0	14.5	0	1.5	0.0	2	0.8	19.0	3	1.9	27.8
AGE ²												
11 Years	0	0.0	0.0	1	0.0	2.0	0	0.0	0.0	0	0.0	0.0
12 Years	1	0.6	0.0	0	0.2	0.0	0	0.0	45.7	0	0.0	31.3
13 Years	3	0.6	42.7	3	0.0	20.2	2	0.8	22.1	4	0.9	30.5
14 Years	12	4.5	26.1	9	4.4	23.5	4	2.6	18.5	1	1.6	19.7
15 Years	30	16.2	20.3	25	8.3	20.4	17	10.9	22.2	9	4.5	23.9
16 Years	43	48.1	21.1	31	21.7	16.8	19	17.8	22.0	9	14.9	22.4
17 Years	63	74.4	18.0	54	45.1	16.5	38	34.0	18.8	15	16.6	14.8
18 Years	29	95.8	14.9	15	62.0	17.8	20	41.4	19.3	3	24.4	15.8
19 Years and Older	4	103.2	9.4	7	61.8	8.4	2	51.1	23.5	1	29.5	11.9
Average Age												
at Commitment:		16.9	Years		16.8	Years		17.0	Years		16.5	Years
SENTENCE TYPE												
Non-Mandatory	145	249.1	19.1	109	132.0	16.3	90	131.7	21.1	23	40.7	21.1
Mandatory	24	58.3	19.7	13	23.8	17.8	7	18.2	17.0	8	25.3	21.9
Repeat	10	21.9	25.2	20	36.5	17.9	2	3.5	21.0	11	23.7	16.6
Violent	3	3.5	39.2	1	1.9	14.9	3	1.8	38.9	0	0.0	0.0
Aggravated	3	10.5	37.8	2	9.3	29.6	0	3.3	0.0	0	2.7	0.0

¹Regional totals reported here may differ slightly from those in the Annual SB94 Report due to the definition of Region. Region is defined here by active client caseloads (i.e., the region in which the client was served). When reporting information by Judicial District (JD), region is defined by the JD in which the client was committed, and subsequently, are a sum of their respective judicial districts.

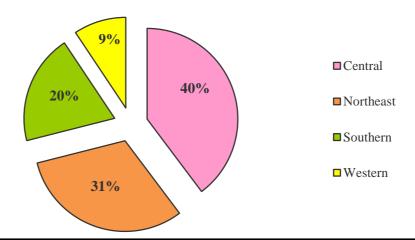
²Actual counts and LOS for each age category correspond to age at commitment. ADP figures for each age category are based on the youth's age on the last day of the fiscal year.

DISCHARGES BY REGION -

Fiscal Year 2013-14

	CENTRAL		NOR'	THEAST	SOU	THERN	WESTERN	
DISCHARGED YOUTH	N	%	N	%	N	%	N	%
DISCHARGE PLACEMENT								
Parents	109	49.3%	87	50.0%	41	37.6%	24	46.2%
Relative	15	6.8%	16	9.2%	10	9.2%	3	5.8%
Independent Living ¹	29	13.1%	21	12.1%	19	17.4%	9	17.3%
Adult Jail/ Corrections	27	12.2%	21	12.1%	21	19.3%	3	5.8%
Friend	20	9.0%	9	5.2%	3	2.8%	4	7.7%
Transfer to Child Welfare	3	1.4%	2	1.1%	4	3.7%	2	3.8%
Unknown/Data Not Available	1	0.5%	0	0.0%	0	0.0%	0	0.0%
Other Placements	3	1.4%	2	1.1%	3	2.8%	2	3.8%
Institution (MH/DA ²)	2	0.9%	0	0.0%	1	0.9%	1	1.9%
Deported	0	0.0%	4	2.3%	0	0.0%	0	0.0%
Juvenile Detention	10	4.5%	9	5.2%	4	3.7%	1	1.9%
Shelter Care (Short Term)	1	0.5%	0	0.0%	1	0.9%	0	0.0%
Job Corps	0	0.0%	0	0.0%	0	0.0%	2	3.8%
Deceased	0	0.0%	0	0.0%	1	0.9%	0	0.0%
Adoptive Family	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Foster Care Family	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Homeless	1	0.5%	2	1.1%	1	0.9%	1	1.9%
Escape	0	0.0%	1	0.6%	0	0.0%	0	0.0%
TOTAL	221	100%	174	100%	109	100%	52	100%

FY 2013-14 Percent of Discharged Youth by Region



¹Independent Living includes Self and Spouse

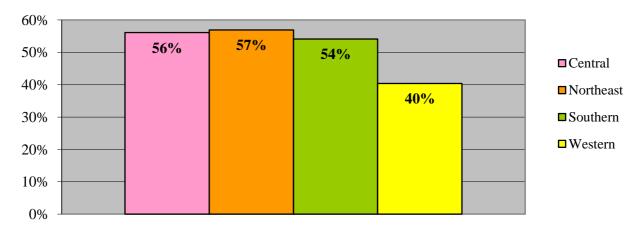
²Mental Health/Drug Alcohol

DISCHARGES BY REGION

Fiscal Year 2013-14

	CE	CENTRAL		NORTHEAST		SOUTHERN		WESTERN	
DISCHARGED YOUTH	N	%	N	%	N	%	N	%	
PROGRAM STATUS AT DISCHARGE ¹									
Work Only	81	36.7%	66	37.9%	35	32.1%	15	28.8%	
School/Vocational Training Only	51	23.1%	33	19.0%	31	28.4%	13	25.0%	
Community Service Only	3	1.4%	1	0.6%	0	0.0%	2	3.8%	
Work & Community Service	1	0.5%	4	2.3%	0	0.0%	1	1.9%	
Work, School/Voc. Training, & Community Service	16	7.2%	8	4.6%	2	1.8%	4	7.7%	
Parenting	0	0.0%	1	0.6%	2	1.8%	1	1.9%	
Other	7	3.2%	8	4.6%	5	4.6%	2	3.8%	
No Program at Discharge	62	28.1%	53	30.5%	34	31.2%	14	26.9%	
TOTAL	221	100%	174	100%	109	100%	52	100%	
PAROLE ADJUSTMENT AT DISCHARGE									
Satisfactory to Excellent	124	56.1%	99	56.9%	59	54.1%	21	40.4%	
Poor to Unsatisfactory	88	39.8%	69	39.7%	47	43.1%	29	55.8%	
Not on Parole at Time of Discharge	9	4.1%	6	3.4%	3	2.8%	2	3.8%	
Data Not Available	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
PROGRAM TYPE		LOS (Months)							
Secure		8.2		8.8		11.4		12.4	
Staff Supervised		8.7		6.8		6.3		4.3	
Community Residential		2.7		1.7		2.6		3.3	
Total Commitment	1	19.9		17.3		20.6		20.5	
Parole		6.9		6.7		7.1		8.0	
Total Commitment & Parole	2	26.8		24.0		27.7		28.5	

'Satisfactory to Excellent' Parole Adjustment at Discharge by Region



¹Regional trends on this factor are shown on the following page.

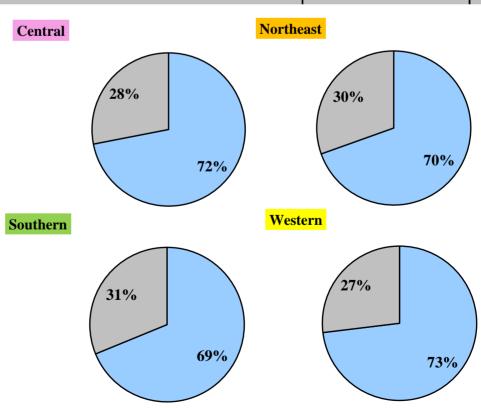
DISCHARGE TRENDS BY REGION

				Pro	ogram Statu	Progran					
			Work and/or School/Voc. Trng	Community Service	Parenting/ Other	No Program at Discharge	Data Not Available	Program at Discharge ²	No Program at Discharge	TOTAL DISCHRGS	
REGION											
Central	FY 13-14	N	149	3	7	62	0	159	62	221	
		%	67.4%	1.4%	3.2%	28.1%	0.0%	71.9%	28.1%		
	FY 12-13	N	176	6	5	81	0	187	81	268	
		%	65.7%	2.2%	1.9%	30.2%	0.0%	69.8%	30.2%		
	FY 11-12	N	179	N/A	N/A	94	5	179	99	278	
	F1 11-12	%	64.4%	N/A	N/A	33.8%	1.8%	64.4%	35.6%	270	
Northeast	FY 13-14	N	111	1	9	53	0	121	53	174	
		%	63.8%	0.6%	5.2%	30.5%	0.0%	69.5%	30.5%		
	FY 12-13	N	108	4	7	72	0	119	72	191	
		%	56.5%	2.1%	3.7%	37.7%	0.0%	62.3%	37.7%		
	FY 11-12	N	113	N/A	N/A	68	3	113	71	184	
		%	61.4%	N/A	N/A	37.0%	1.6%	61.4%	38.6%		
Southern	FY 13-14	N	68	0	7	34	0	75	34	109	
	11 13 11	%	62.4%	0.0%	6.4%	31.2%	0.0%	68.8%	31.2%	107	
	FY 12-13	N	61	0	15	64	0	76	64	140	
		%	43.6%	0.0%	10.7%	45.7%	0.0%	54.3%	45.7%		
	FY 11-12	N	75	N/A	N/A	42	14	75	56	131	
		%	57.3%	N/A	N/A	32.1%	10.7%	57.3%	42.7%		
Western	FY 13-14	N	33	2	3	14	0	38	14	52	
		%	63.5%	3.8%	5.8%	26.9%	0.0%	73.1%	26.9%	32	
	FY 12-13	N	38	1	0	28	0	39	28	67	
		%	56.7%	1.5%	0.0%	41.8%	0.0%	58.2%	41.8%		
	FY 11-12	N	49	N/A	N/A	9	4	49	13	62	
	1 1 11-12	%	79.0%	N/A	N/A	14.5%	6.5%	79.0%	21.0%		



Program at Discharge²

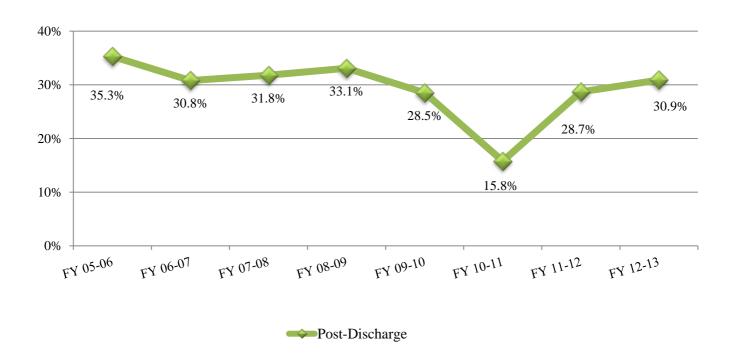
No Program at Discharge



¹This breakdown excludes missing data.

 $^{^2 \}mbox{Includes:}$ The sum of Work and/or School, Community Service, Parenting/Other.

Post-Discharge Recidivism Rates FY 2005-06 through FY 2012-13



The most current DYC recidivism rates, reported in this manual, are associated with youth who discharged in FY 2012-13. These rates were initially published in the Division's annual Recidivism Report, released February 20, 2015. This time lag allows the Division to track all youth, following their discharge (post-discharge), for a period of one year before reporting out recidivism rates. This trend graph shows that recidivism rates have ranged from 15.8% (FY 2010-11) to 35.3% (FY 2005-06).

When compared to other states that measure juvenile recidivism in a similar fashion (new adjudication or conviction for a felony or misdemeanor offense), Maryland (19%), Louisiana (21%), Maine (24%), Idaho (30%), and Colorado (31%) have the lowest one-year recidivism rates in the nation.

Glossary of Terms Used

Disclaimer: These definitions are provided for quick reference purposes only. Please refer to the Colorado Revised Statutes for more complete definitions of legal categories and conditions.

Adjudication – The result of an adjudicatory hearing in which the court determines that it has been proven beyond a reasonable doubt that a juvenile has committed a delinquent act, or that a juvenile has pled guilty to committing a delinquent act.

Aggravated Offender (Sentence Type) – see Sentencing Special Offenders.

Assessment - Youth committed to DYC are assessed to determine a youth's classification and risk level, as well as needs for appropriate services, placement and program referral.

Average Daily Population (ADP) - The average number of youth present in a facility or program during the reporting period.

Colorado Client Assessment Record (CCAR) - An assessment tool used to evaluate mental health treatment needs.

Colorado Juvenile Risk Assessment (CJRA) - An assessment tool used to determine risk of recidivism. The comprehensive, empirically validated risk assessment allows the Division to identify and respond to the criminogenic factors directly contributing to youth offending behavior.

Clients Served: Commitment & Parole - The total number of youth served in a particular program during the reporting period. Total clients served in a given category (e.g. secure or staff-supervised) represent unduplicated counts of clients served in those categories. Since youth can be served in more than one type of program in the course of a year, the total clients served in a particular category will not equal the sum of the clients served in each program.

Clients Served: Detention - The total number of youth served in a particular program during the reporting period. Total clients served in a facility or program (e.g. Adams YSC) represents unduplicated counts of clients served in those facilities. Since the same youth can have multiple admissions to detention and be served in more than one particular facility in the course of a year, the total clients served in all facilities will not equal the sum of the clients served in each facility.

Commitment - Commitments are dispositions of juvenile cases resulting in the transfer of legal custody to the Department of Human Services by the court as a result of an adjudicatory hearing on charges of delinquent acts committed by the youth.

Commitment Sentence Type - Juveniles who have been adjudicated delinquent and committed to the Division of Youth Corrections can be given either non-mandatory or mandatory sentences. Mandatory sentences require that a youth spend a specified minimum amount of time in out-of-home placement and can include repeat and violent offenders. Juveniles can also be sentenced as aggravated offenders (Section 19-2-601, C.R.S.).

Community Residential Placement – DYC contracts with a number of private vendors to provide community-based programs to youth presenting the lowest risk of re-offending and youth transitioning from more secure programs.

Detention - The custodial status of youth who are being confined or supervised after arrest or while awaiting the completion of judicial proceedings. Detention youth are served in secure state-operated or staff-secure (privately-operated) facilities. Some detention youth are served in non-residential, community-based supervision programs.

Detention Admission - Each admission to detention for temporary custody of youth is tracked independently. In contrast to unduplicated counts of clients served in detention, one youth can have multiple admissions for a single incident. For example, if a youth is admitted to detention on a pretrial basis (preadjudicated) and released, a later sentencing to detention on the original charge would count as a separate admission, even though it is the same youth and the same incident. Likewise, if the youth serves the sentence on weekends, each weekend admission counts as a separate admission.

Detention Capacity Strain – Percentage of days where detention bed usage is at or above 90% of capacity.

Detention Maximum Bed Usage – Represents the maximum number of youth in detention at any given point during the day.

Detention Screen - Refers to Colorado SB94 Juvenile Detention Screening and Assessment Guide (JDSAG), which is a screening guide designed to enhance consistency in the detention screening process.

Detention Sentence - The court imposed sanction of confinement to a detention facility as a disposition of a delinquency adjudication. Major sentence types include probation sentences, traffic sentences, handgun sentences, municipal sentences, game and fish sentences, contempt sentences, and non-probation sentences for a delinquent act.

Discharge - Time at which youth have completed their commitment and are no longer under the supervision and custody of the Division; most often directly following the completion of the parole period.

Initial Commitment Classification Instrument (ICCI) - An objective commitment classification instrument is administered during assessment to guide the placement decisions concerning the type of commitment program most suitable for individual youth given the severity of their commitment offense coupled with the risk of re-offending.

Interstate Compact on Juveniles (ICJ) - A cooperative program amongst states and jurisdictions that provides for the uniform interstate supervision of juveniles on probation or parole.

Length of Service (LOS): Commitment - All commitment LOS figures are measured in months and are calculated for those discharged youth who spent time in the program for which LOS is reported (e.g., assessment, secure, staff secure, and community programs) prior to parole.

Length of Service (LOS): Parole - The amount of time spent on parole status. Parole LOS is measured in months and is based on discharged youth.

Length of Service (LOS): Commitment & Parole - The average amount of time in DYC custody (sentence start date to discharge date including parole) for all youth discharged from DYC during the reporting period, not including escape time.

Length of Stay (LOS): Detention - The amount of time spent in a detention facility or program during the time period. All detention LOS figures are measured in days and are based on released youth.

Mandatory Sentence Offender- See Sentencing Special Offenders.

Municipal Sentence - Detention sentence imposed by a municipal court for violation of municipal ordinances.

New Commitment - Commitment of youth who were not previously committed, or who were previously committed but had been discharged from DYC.

Non-Mandatory Sentences - These sanctions involve no minimum out-of-home sentence length. The maximum sentence length cannot exceed 24 months. The Juvenile Parole Board determines release from commitment to parole status.

Other Residential – Placements include Job Corps, Group Homes, Hospitalization, etc.

Parole - The status of an offender conditionally released from a residential setting by discretion of the Juvenile Parole Board. Colorado juvenile offenders have a mandatory minimum parole length of 6 months. While on parole a youth is placed under the supervision of a parole officer and is required to observe conditions of release set by the parole officer and the Juvenile Parole Board.

Parole Revocation - The administrative action of the Juvenile Parole Board, which removes a youth from parole status in response to a violation of lawfully required conditions of parole, including the prohibition against commission of a new offense.

Parole Suspension - The administrative action of the Juvenile Parole Board, which removes a youth from parole status in response to a violation of lawfully required conditions of parole, including the prohibition against commission of a new offense. Reconsideration of parole must occur within 90 days on a date determined by the Juvenile Parole Board.

Parole Violation – Actions by a parolee that do not conform to the conditions of parole.

Preadjudicated - The legal status of youth pending delinquency adjudication decisions. Often these youth are referred to as pre-trial youth since they are generally admitted to detention pending some court action. This category also includes youth who are serving a sentence, such as probation, on a prior delinquency adjudication and who are in detention pending a new court action.

Prior Adjudications - Adjudications that occurred prior to the current detention or commitment event.

Prior Out-of-home Placements - Placements in Social Services or DYC residential programs or other treatment programs prior to the current commitment sentence.

Recidivism – An adjudication or conviction for a new felony or misdemeanor offense that occurred within one, two, or three years following discharge from the Division of Youth Corrections.

Repeat Offender - see Sentencing Special Offenders.

Regional Management Structure - Decentralized DYC management structure comprised of four geographic regions in the state.

Residential Programs - Programs that provide 24-hour care.

Secure Residential Facility – A facility with physical security features such as locked doors, sallyports, and correctional fencing.

Sentencing Special Offenders (see Section 19-2-908, C.R.S.)

- a. *Mandatory Sentence Offender* These sanctions specify a minimum time period of up to 24 months or less during which a youth must be in an out-of-home placement.
- b. *Repeat Offender (Sentence Type)* A 'repeat' sentence type can be imposed on a juvenile who has been previously adjudicated a juvenile delinquent, and is adjudicated a juvenile delinquent for a delinquent act that constitutes a felony, or if his or her probation is revoked for a delinquent act that constitutes a felony. The court may or may not designate a minimum sentence length.
- c. *Violent Offender (Sentence Type)* A juvenile may be sentenced as a violent offender if he or she is adjudicated a juvenile delinquent for a delinquent act that constitutes a crime of violence as defined in Section 16-11-309(2), Colorado Revised Statutes.
- d. *Aggravated Offender (Sentence Type)* These sanctions specify a time period of three to seven years, during which time a youth must remain in the custody of the Department of Human Services. Contingent upon court approval, youth may be eligible for non-secure placement, parole, or transfer to the Department of Corrections (adult corrections).

Staff-Supervised Residential Facility – Privately owned and operated, staff-supervised facilities provide 24-hour line of sight supervision of youth.

State Owned / Privately Operated Programs - Detention or commitment programs which are administered by contract service providers in DYC owned facilities.

State Owned / State Operated Programs - Detention or commitment programs which are administered by DYC employees in DYC owned facilities.

Violent Offender (Sentence Type) – see Sentencing Special Offenders.