



STATE OF COLORADO



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Colorado Department of Human Services
Division of Child Welfare

2013

Data Book

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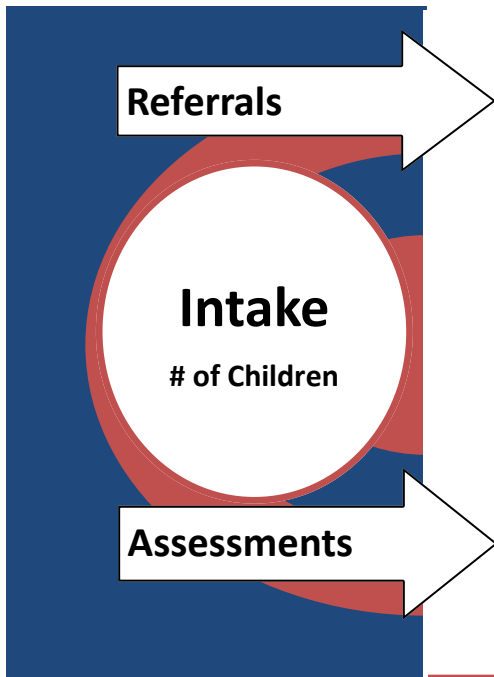
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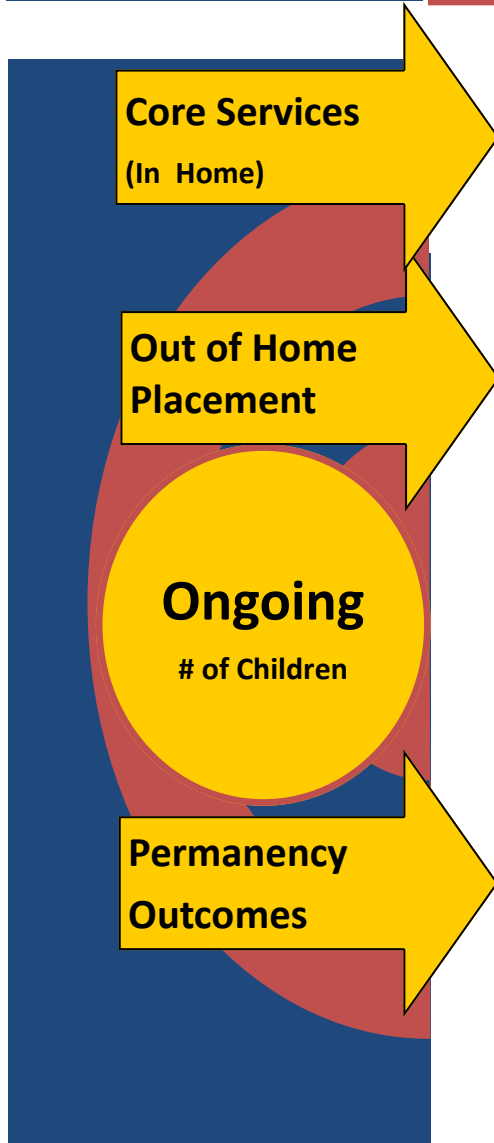
QUICK FACTS

Data was extracted from Trails in September 2013



Total Number Referrals	83,045
Accepted for Assessment	33,443
Referrals Screened Out	49,602

Children in New Assessments	57,069
Total Traditional/High Risk Assessment (HRA)	48,510
Total Family Assessment Response (FAR)	8,559



Individuals Receiving Core Services	27,498
Children Receiving Core Services	13,063 (48%)
Adults Receiving Core Services	14,435 (52%)

Total Children In Out of Home Care—OOH Types	Avg Daily Pop 5,243.3	Total Children 12,481
Family Foster Care Homes	2,326.5	4,737
Kinship Care/Kinship Foster Care	1,744.4	4,539
All Residential Programs	1,063.5	2,741
Other (Runaway, Transition, Independent Living)	108.9	464

Total Children Who Achieved Permanency:	8,583
Remained Home w/Parents (49.1%)	4,563
Reunified (19.5%)	1,807
Placed with Relatives/Kin (15.2%)	1,412
Adoption Finalized (8.6%)	801
- # Featured in the Colorado Heart Gallery (17.9% of total)	143
- Of those featured, # adopted through Gallery (50%)	71

Children Who Did NOT Achieve Permanency:	297
Emancipated (5.0%)	46
Placed in DYC/Jail (1.9%)	175
Reported as Runaway (0.8%)	76

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SECTION I-SUMMARIES

SFY13 Summaries

Colorado Population

Child Population data reflects the population data produced by the State of Colorado Demography Office, Department of Local Affairs, as of October 2012

Child/Adolescent Population Ages 0 through 17 years	1,256,840
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Colorado Child Welfare Counts SFY 2013 (July1, 2012—June 30, 2013)

Referrals (Families)	83,045
Assessments (Child)	57,069
Total New Involvements	12,237
Total Open Involvements	37,524
Total Unduplicated Out of Home (OOH) Open Involvements	9,687
Average Days per Year (ADY) for OOH Open Involvements	137.9

The Colorado Division of Child Welfare (DCW) provides supervision to counties that deliver child welfare services. Services provided through the counties are intended to protect children from harm and to assist families in caring for and protecting their children, along with ensuring permanency for those children placed in out of home care. Taken together, these programs comprise the main thrust of Colorado's effort to meet the needs of children who must be placed, or are at risk of placement, outside of their homes for reasons of protection or because they are beyond the control of parents.

Data in this report is derived from the following sources: Trails, CFMS, ARD, NCANDS, AFCARS

Trails is the State Administered Child Welfare Information System (SACWIS) in Colorado.

CFMS— Colorado Financial Management System

ARD—Administrative Review Division

NCANDS— National Child Abuse and Neglect Data System

AFCARS—Adoption, Foster Care Abuse Reporting System

SECTION I

SFY13 Summaries (continued)

Allocation Expenditures

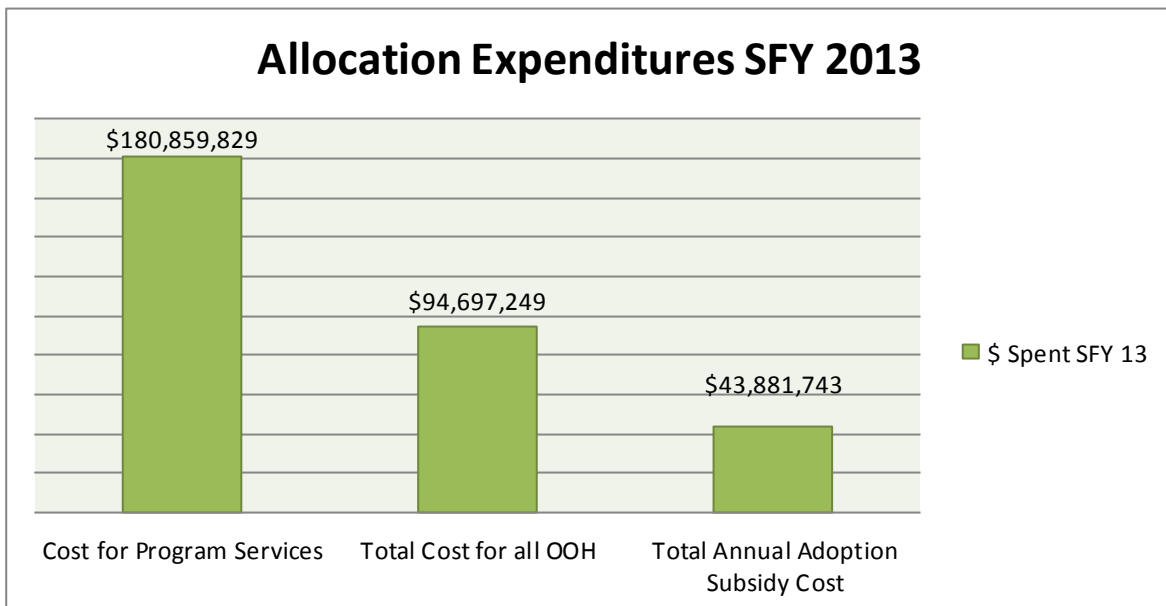
Colorado allocations are actual expenditures for child in out of home care services. This data includes all children with any service in which the child is placed outside their permanent residence

(Allocation data was extracted from Trails in September 2013)

Program Services	
Cost for Program Services	\$180,859,829

Out of Home (OOH) Services	
Total Cost for all OOH	\$94,697,249
Total Paid Days for all OOH	\$1,335,518
Average Cost per Day for all OOH	\$70.91

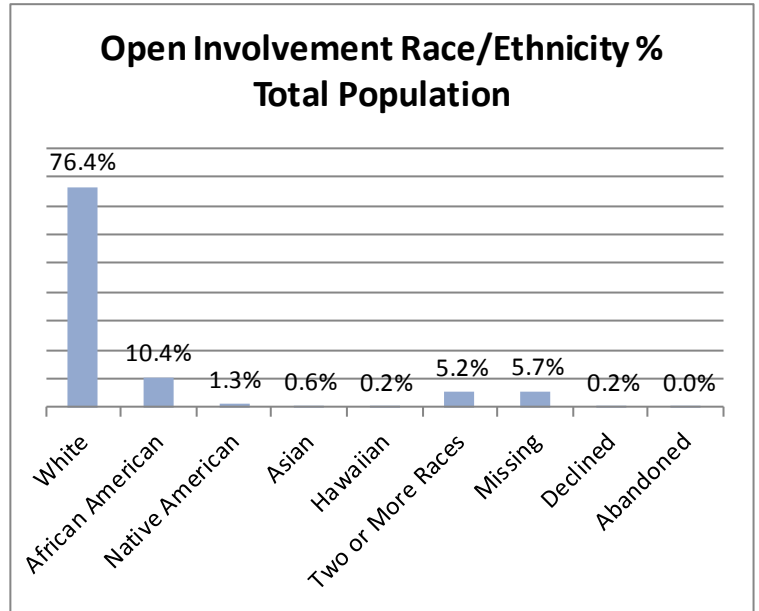
Adoption Services	
# of Children Receiving Adoption Subsidy	11,536
Total Annual Adoption Subsidy Cost	\$43,881,743
Total Annual Adoption Subsidy Paid Days	3,126,518
Average Cost Per Child per Day for Adoption	\$14.04



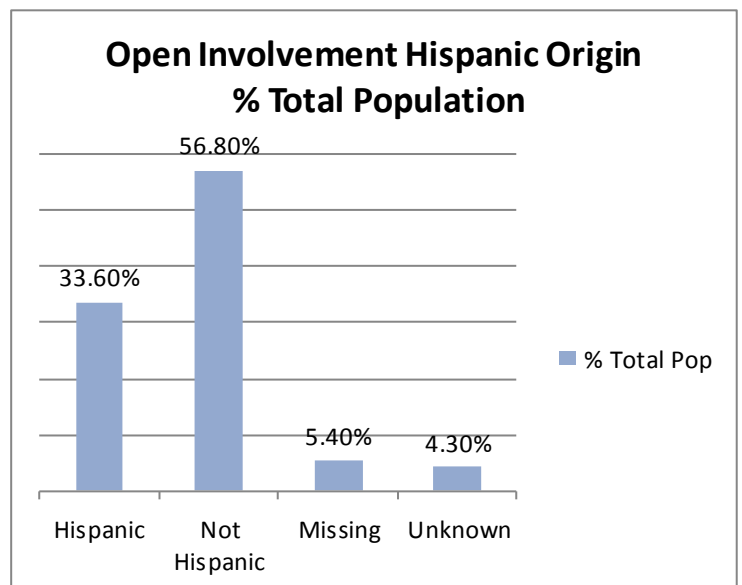
SECTION II-DEMOGRAPHICS

Open Involvement Demographics SFY13

Race and Ethnicity	Count	% Total Pop
White	28,666	76.4%
African American	3,884	10.4%
Native American	490	1.3%
Asian	231	0.6%
Hawaiian	73	0.2%
Two or More Races	1,961	5.2%
Missing	2,127	5.7%
Declined	78	0.2%
Abandoned	14	0.0%
Total	37,524	100.0%



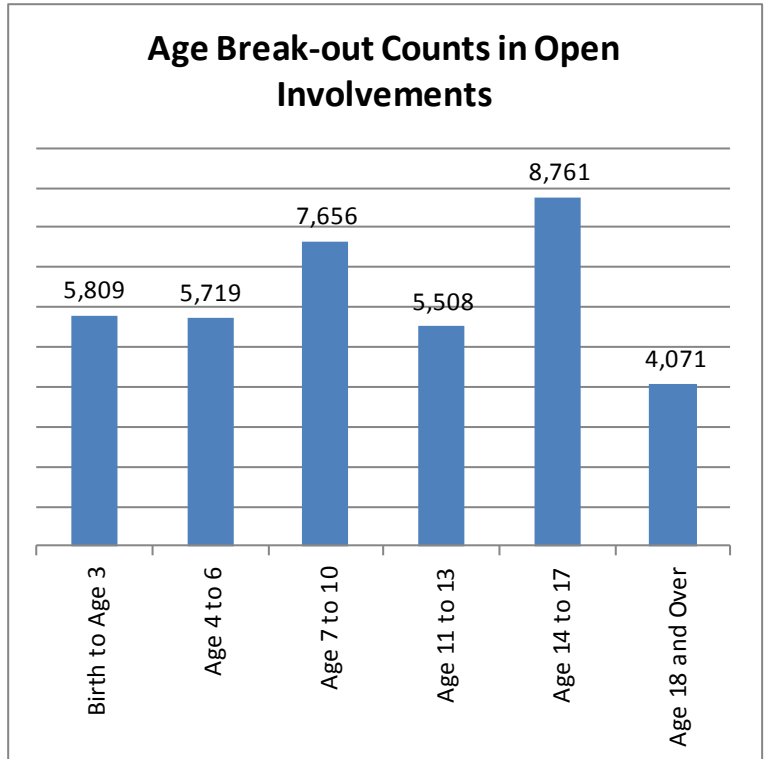
Hispanic Origin	Count	% Total Pop
Hispanic	13,145	33.6%
Not Hispanic	22,261	56.8%
Missing	2,098	5.4%
Unknown	1,673	4.3%
Total	39,177	100.0%



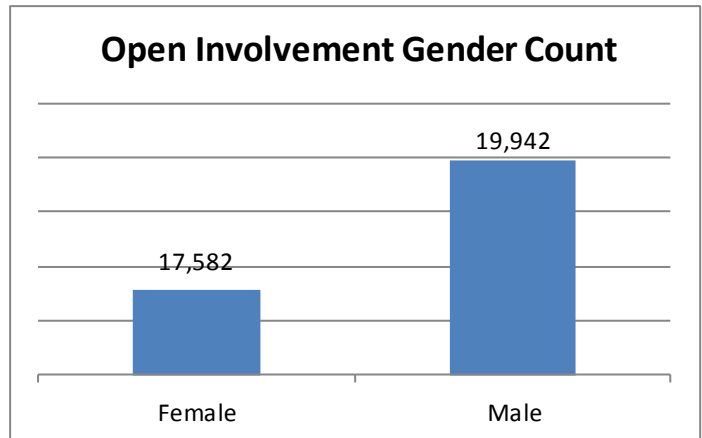
SECTION II

Open Involvement Demographics SFY13 (Continued)

Age Break-out	Count	% Total Pop
Birth to Age 3	5,809	15.5%
Age 4 to 6	5,719	15.2%
Age 7 to 10	7,656	20.4%
Age 11 to 13	5,508	14.7%
Age 14 to 17	8,761	23.4%
Age 18 and Over	4,071	10.8%
Total	37,524	100.0%



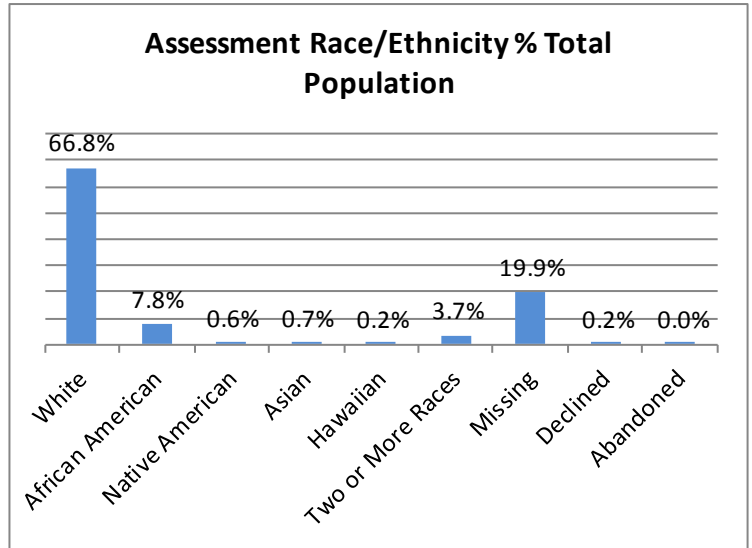
Gender	Count	% Total Pop
Male	19,942	53.1%
Female	17,582	46.9%
Total	37,524	100.0%



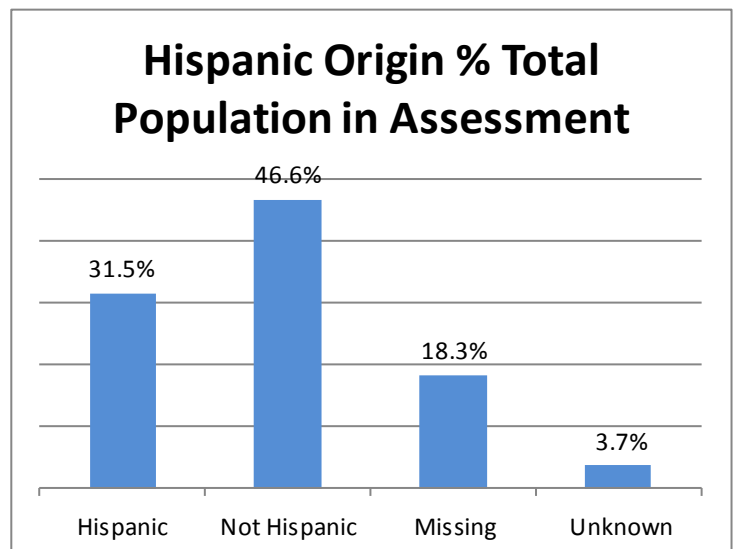
SECTION II

Assessment Demographics SFY13

Race and Ethnicity	Count	% Total Pop
White	38,142	66.8%
African American	4,476	7.8%
Native American	358	0.6%
Asian	394	0.7%
Hawaiian	119	0.2%
Two or More Races	2,111	3.7%
Missing	11,333	19.9%
Declined	111	0.2%
Abandoned	25	<0.1%
Total	57,069	100.0%



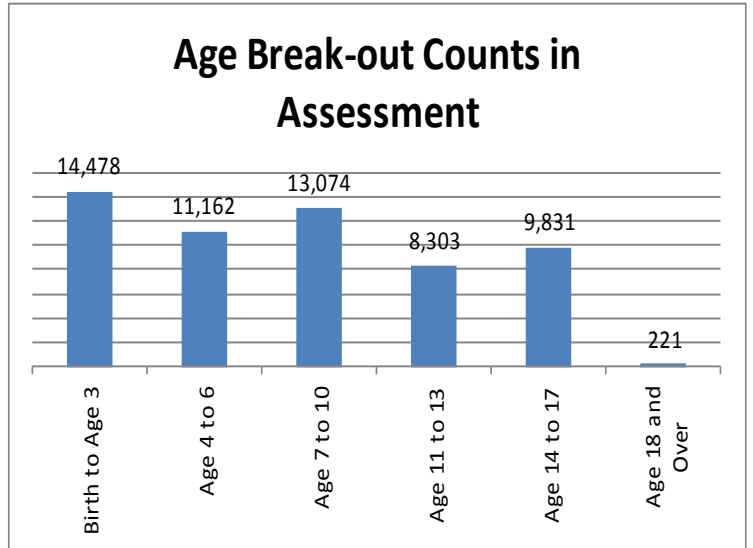
Hispanic Origin	Count	% Total Pop
Hispanic	17,958	31.47%
Not Hispanic	26,579	46.57%
Missing	10,432	18.28%
Unknown	2,100	3.68%
Total	57,069	100.00%



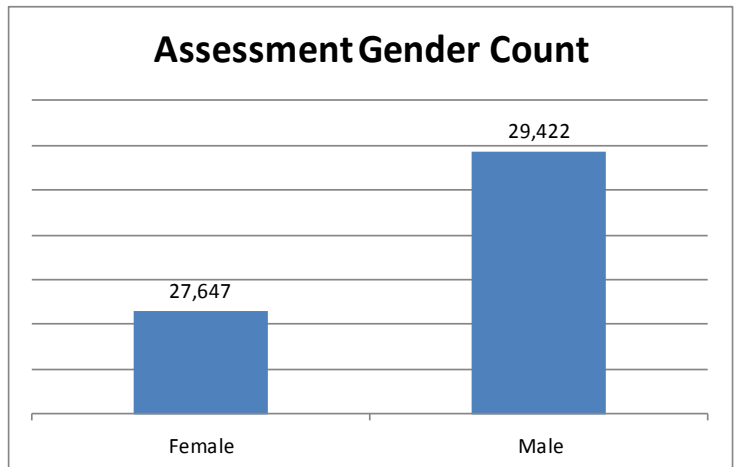
SECTION II

Assessment Demographics SFY13 (Continued)

Age Break-out	Count	% Total Pop
Birth to Age 3	14,478	25.4%
Age 4 to 6	11,162	19.6%
Age 7 to 10	13,074	22.9%
Age 11 to 13	8,303	14.5%
Age 14 to 17	9,831	17.2%
Age 18 and Over	221	0.4%
Total	57,069	100.0%



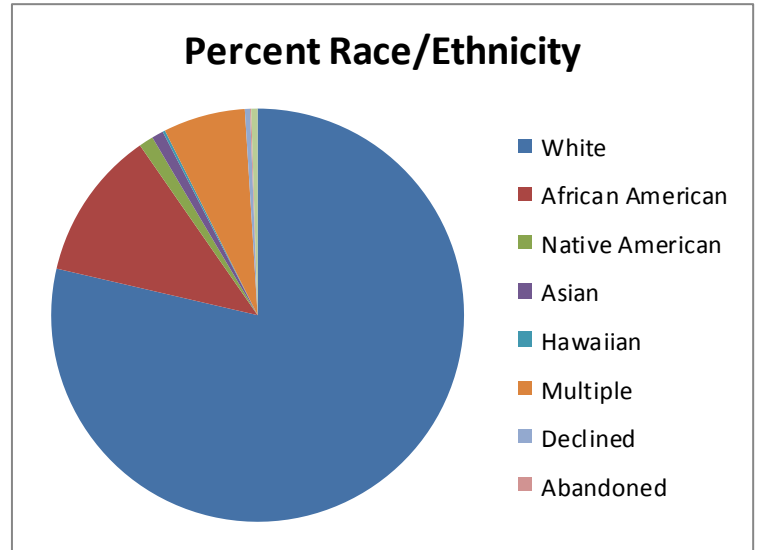
Gender	Count	% Total Pop
Male	27,647	48.4%
Female	29,422	51.6%
Total	57,069	100.0%



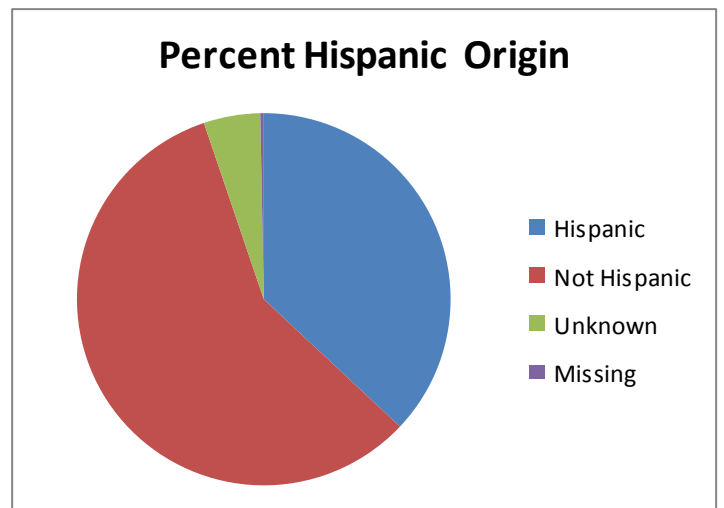
SECTION II

Out-of-Home Demographics SFY13

Race/Ethnicity	Count	Percent
White	7,616	78.62%
African American	1,136	11.73%
Native American	110	1.14%
Asian	88	0.91%
Hawaiian	19	0.21%
Multiple	622	6.40%
Declined	39	0.41%
Abandoned	9	0.09%
Missing	48	0.49%
Total	9,687	100%



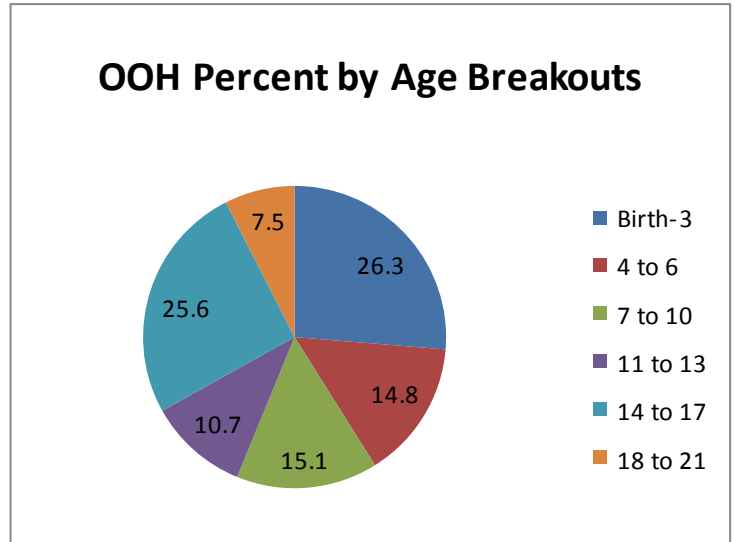
Hispanic Origin	Count	Percent Total Pop
Hispanic	3,584	37.0%
Not Hispanic	5,600	57.8%
Unknown	474	4.9%
Missing	29	.3%
Total	9,687	100.0%



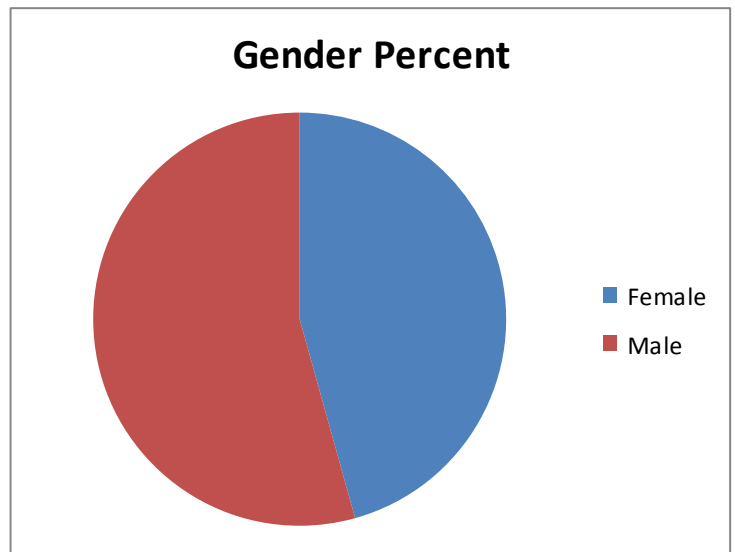
SECTION II

Out-of-Home Demographics SFY13 (Continued)

Out of Home (OOH) Involvement		
Age Breakout		
	Count	Percent
Birth-3	2,545	26.3%
4 to 6	1,437	14.8%
7 to 10	1,464	15.1%
11 to 13	1,036	10.7%
14 to 17	2,477	25.6%
18 to 21	728	7.5%
Total	9,687	100.0%



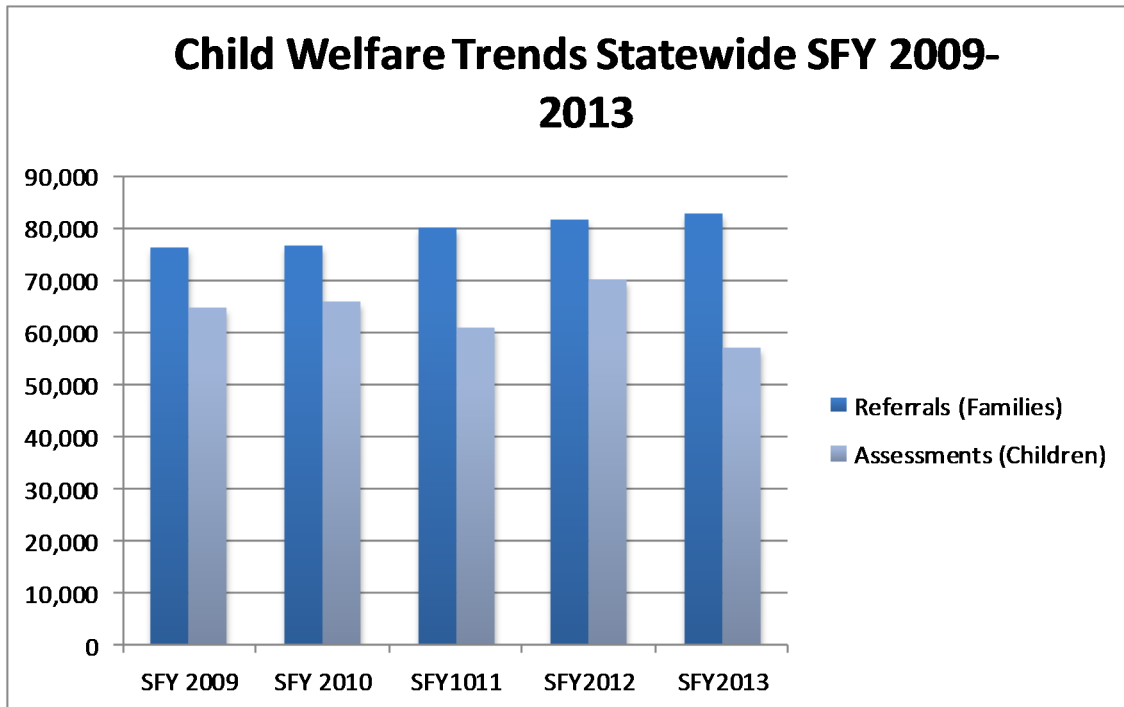
Out of Home (OOH) Involvement		
Gender		
	Count	Percent
Female	4,424	45.7%
Male	5,263	54.3%
Total	9,687	100.0%



SECTION III—STATE TRENDS

Child Welfare Trends SFY 2009—2013

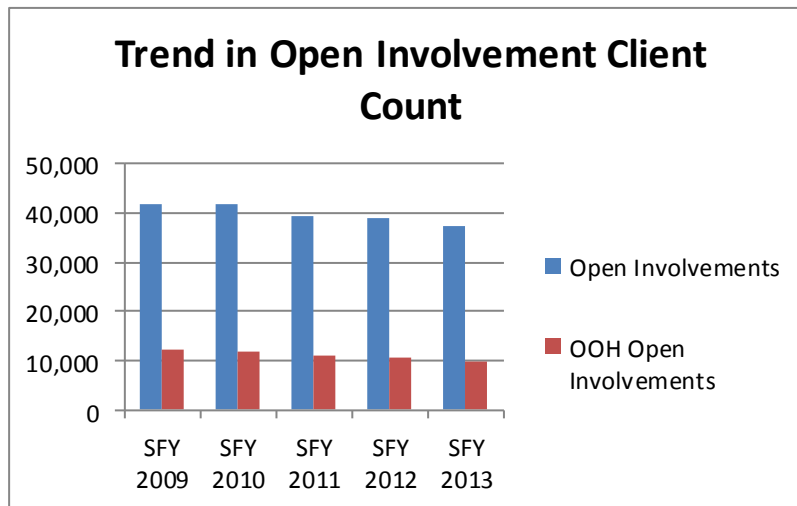
Child Welfare Trends	SFY 2009	SFY 2010	SFY1011	SFY2012	SFY2013
Child/Adolescent Population Ages 0-17	1,258,823	1,281,607	1,274,619	1,250,366	1,256,840
Total New Involvements	14,459	13,947	12,142	13,153	12,237
Total Referrals (Families)	76,144	76,628	80,094	81,734	83,045
Total Assessments (Children)	64,745	65,947	60,791	70,225	57,069



SECTION III

State Trends (Continued)

Client Count Trend Open Involvements	SFY 2009	SFY 2010	SFY1011	SFY2012	SFY2013
Open Involvements	41,918	41,848	39,403	39,177	37,524
Unduplicated OOH Open Involvements	12,342	11,905	11,246	10,503	9,687



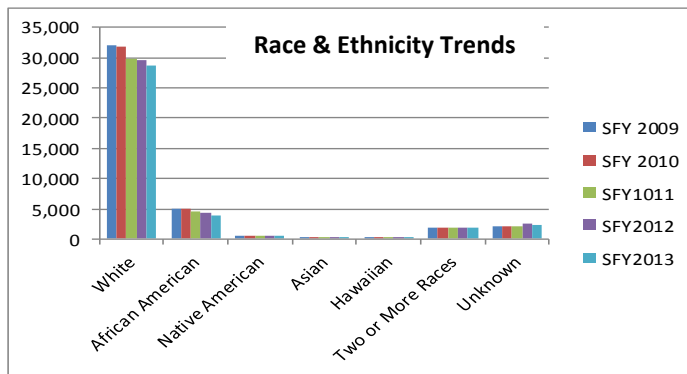
Adoption Subsidy Trends	SFY 2009	SFY 2010	SFY1011	SFY2012	SFY2013
Total Annual Adoption Subsidy Cost	\$44,770,265	\$45,327,396	\$44,705,407	\$44,321,213	\$43,881,743
Total Annual Adoption Subsidy Paid Days	2,956,789	3,035,288	3,043,501	3,053,292	3,126,518
Average Cost per Child/ Adolescent per Day for Adoption Subsidy	\$15.14	\$14.93	\$14.69	\$14.52	\$14.04
Number of Children Receiving Adoption Subsidy	10,560	10,989	11,156	11,363	11,536

SECTION III

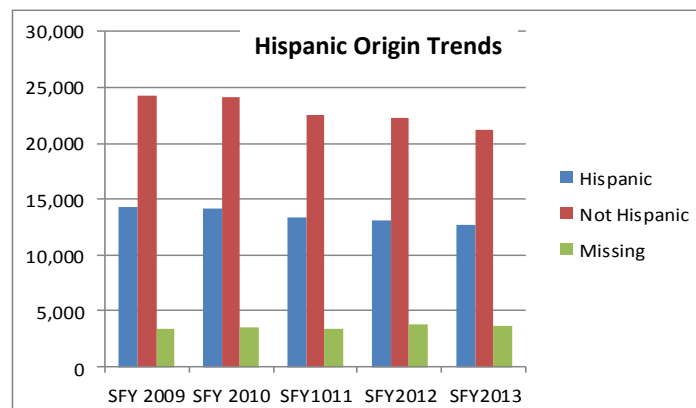
State Trends (Continued)

Open Involvement Demographic Trends

Race and Ethnicity	SFY 2009	SFY 2010	SFY1011	SFY2012	SFY2013
White	32,107	31,918	29,764	29,646	28,666
African American	5,016	4,947	4,640	4,311	3,884
Native American	555	557	526	528	490
Asian	234	247	243	232	231
Hawaiian	79	82	86	78	73
Two or More Races	1,836	1,965	1,953	1,941	1,961
Unknown	2,092	2,132	2,191	2,441	2,219
Total	41,919	41,848	39,403	39,177	37,524



Hispanic Origin	SFY 2009	SFY 2010	SFY1011	SFY2012	SFY2013
Hispanic	14,294	14,189	13,345	13,145	12,662
Not Hispanic	24,207	24,156	22,596	22,261	21,246
Missing/Unknown	3,418	3,503	3,462	3,771	3,616
Total	41,919	41,848	39,403	39,177	37,524



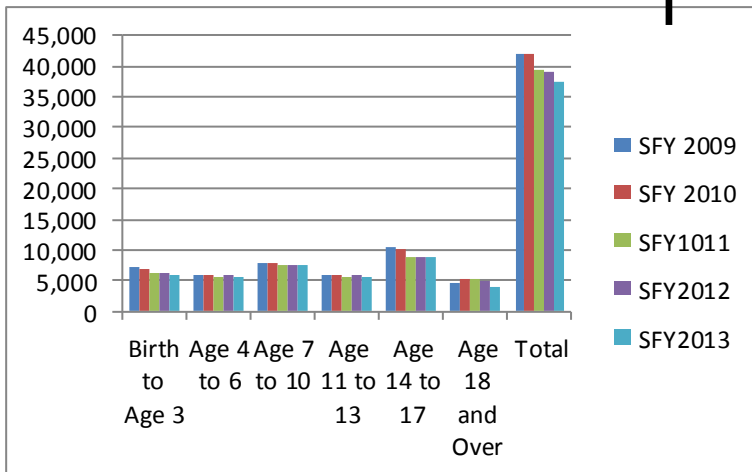
SECTION III

State Trends (Continued)

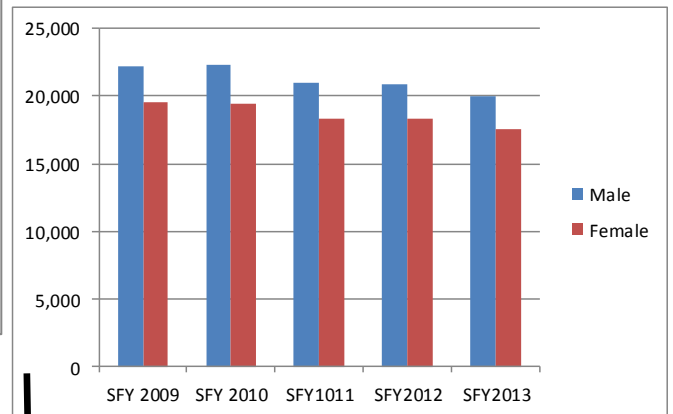
Open Involvement Age Breakouts and Gender

Age Breakout Counts	SFY 2009	SFY 2010	SFY1011	SFY2012	SFY2013
Birth to Age 3	7,139	6,862	6,379	6,146	5,809
Age 4 to 6	5,888	5,896	5,641	5,857	5,719
Age 7 to 10	7,917	7,859	7,411	7,605	7,656
Age 11 to 13	5,902	5,867	5,740	5,756	5,508
Age 14 to 17	10,541	10,081	8,972	8,923	8,761
Age 18 and Over	4,474	5,283	5,260	4,890	4,071
Total	41,919	41,848	39,403	39,177	37,524

Open Involvement Age Break-Out Trends



Open Involvement Gender Trends



Gender	SFY 2009	SFY 2010	SFY1011	SFY2012	SFY2013
Male	22,259	22,367	21,019	20,843	19,942
Female	19,602	19,481	18,384	18,334	17,582
Total	41,919	41,848	39,403	39,177	37,524

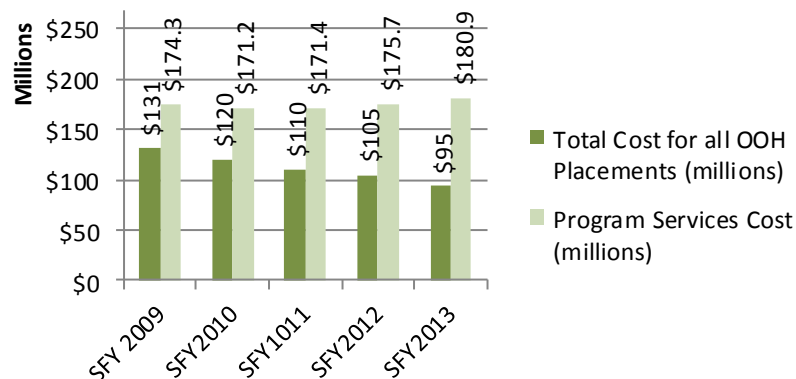
SECTION III

State Trends (Continued)

Type of Placement (last or most current during the reporting period)					
Client Count Out-of-Home Placement Type Trend	SFY 2009	SFY2010	SFY1011	SFY2012	SFY2013
Foster/Group Homes	6,236	5,922	5,466	6,109	5,639
Other (incl. kinship foster and kinship care)	3,868	4,054	4,064	4,600	4,547
Residential (RCCF, Shelter, IL, PRTF, RDAP)	2,238	1,929	1,716	2,779	2,012
Total Out of Home	12,342	11,905	11,246	10,503	9,928

Out-of-Home Cost Trends	SFY 2009	SFY2010	SFY1011	SFY2012	SFY2013
Total Cost for all OOH Placements	\$130,760,470	\$19,784,207	\$110,418,858	\$104,895,302	\$94,697,249
Total Paid Days for all OOH Placements	1,912,476	1,740,892	1,616,767	1,448,380	1,335,518
Average Cost per Day for all OOH	\$ 68.37	\$ 68.81	\$ 68.30	\$ 72.42	\$70.91
Program Services Cost	\$174,268,650	\$171,246,045	\$171,361,257	\$175,671,726	\$180,859,829

Out-of-Home Cost Trends SFY 2009-2013



SECTION IV—CHILD COUNTS BY COUNTY

Adams—Kit Carson

County A—K	Child/Adolescent Population 0-17**	Count of Children in New Assessments	Average Children/Assessment	Total Children in New Involvements	Total Children in Open Involvements	Unduplicated Children in OOH Open Involvements	ADY* for OOH Open Involvements
Adams	132,120	6,910	1.96	1,011	3,742	954	139.7
Alamosa	4,001	343	1.25	87	300	52	194.9
Arapahoe	149,881	6,980	1.81	1,163	4,006	1,000	132.7
Archuleta	2,471	92	1.84	76	127	21	204.9
Baca	792	55	1.10	8	29	11	85.2
Bent	1,013	147	1.53	40	90	17	166.4
Boulder	63,323	2,335	1.49	312	1,361	200	180.0
Broomfield	15,223	403	1.88	73	183	42	176.1
Chaffee	3,137	69	1.44	38	114	14	244.4
Cheyenne	452	2	2.00	1	13	2	138.5
Clear Creek	1,541	100	1.43	26	85	27	151.1
Conejos	2,309	58	1.76	21	60	14	161.9
Costilla	740	55	1.38	14	35	4	188.5
Crowley	769	77	2.26	17	36	12	192.1
Custer	726	7	1.40	2	9	3	79.7
Delta	6,772	174	1.61	51	191	59	154.4
Denver	141,503	5,255	1.89	1,353	5,059	1,747	120.1
Dolores	462	32	2.00	9	21	5	78.6
Douglas	85,901	1,615	1.77	249	676	184	179.0
Eagle	13,954	408	2.06	79	132	17	161.8
El Paso	166,083	8,344	1.67	1,435	5,049	1,338	129.2
Elbert	5,433	210	2.00	49	160	31	215.1
Fremont	8,385	791	1.43	280	677	172	177.6
Garfield	16,065	652	1.61	175	332	55	142.7
Gilpin	1,025	62	1.38	13	41	14	145.3
Grand	2,953	55	1.57	16	59	11	71.3
Gunnison	3,074	129	1.32	45	98	19	125.8
Hinsdale	186	0	1.64	0	5	0	0.0
Huerfano	1,088	180	1.38	46	121	23	195.9
Jackson	265	3	1.50	2	2	1	268.0
Jefferson	116,252	5,630	1.55	1,177	3,414	1,007	122.4
Kiowa	316	14	2.00	2	8	3	337.0
Kit Carson	1,774	88	1.91	25	60	3	315.0

SECTION IV

(Continued) Lake—Yuma

County L—Y	Child/Adolescent Population 0-17**	Count of Children in New Assessments	Average Children/Assessment	Total Children in New Involvements	Total Children in Open Involvements	Unduplicated Children in OOH Open Involvements	ADY* for OOH Open Involvements
Lake	1,967	95	2.07	18	70	11	117.3
La Plata	11,373	486	1.92	150	390	53	161.4
Larimer	66,720	2,657	1.31	1,541	3,014	408	130.9
Las Animas	3,213	202	1.55	62	169	44	110.1
Lincoln	1,035	40	1.90	16	80	16	215.9
Logan	4,477	390	1.66	98	272	77	184.4
Mesa	34,920	2,875	1.68	636	1,708	430	172.5
Mineral	111	10	1.25	5	5	0	0.0
Moffat	3,687	245	1.34	50	153	18	272.9
Montezuma	6,122	424	1.49	66	273	50	149.0
Montrose	9,905	599	1.78	138	369	107	166.6
Morgan	8,110	411	1.55	143	355	135	153.9
Otero	4,720	221	1.67	82	203	57	143.3
Ouray	832	16	1.78	2	9	1	426.0
Park	3,150	154	1.81	25	73	13	195.1
Phillips	1,057	33	1.83	10	31	15	81.1
Pitkin	3,156	119	1.68	24	31	3	111.7
Prowers	3,408	225	1.74	61	136	12	215.6
Pueblo	38,827	1,846	1.66	445	1,465	445	114.5
Rio Blanco	1,707	87	1.74	31	58	15	208.3
Rio Grande	3,037	132	1.55	54	151	22	166.5
Routt	5,065	114	1.58	21	84	7	115.4
Saguache	1,482	102	1.29	28	73	8	178.3
San Juan	135	0	1.64	1	1	0	
San Miguel	1,695	35	1.30	17	31	1	537.0
Sedgwick	485	43	2.39	2	9	2	214.5
Summit	5,532	144	1.47	36	55	11	100.8
Teller	4,595	312	1.75	49	180	61	175.5
Washington	995	27	1.80	14	70	18	141.9
Weld	72,656	3,627	2.08	475	1,620	569	145.4
Yuma	2,677	123	1.48	42	91	16	140.3
State Total	1,256,840	57,069	1.71	12,237	37,524	9687	137.9

**Determined by Census

*Average Days per Year

SECTION IV—FAMILY COUNTS

Count of Families—All Counties (Grouped by TLC and BOS)

County	#Family Referrals	Families Accepted for Assessment	%	Not Accepted	%	County	#Family Referrals	Families Accepted for Assessment	%	Not Accepted	%
10 Large Counties (TLC)						Gunnison	164	98	59.8%	66	40.2%
Adams	8,850	3,534	39.9%	5,316	60.1%	Hinsdale	0	0	0	0	0
Arapahoe	8,788	3,853	43.8%	4,935	56.2%	Huerfano	131	130	99.2%	1	0.8%
Boulder	4,056	1,565	38.6%	2,491	61.4%	Kiowa	8	2	50.0%	2	50.0%
Denver	10,062	2,782	27.6%	7,280	72.4%	Kit Carson	127	7	87.5%	1	12.5%
El Paso	12,690	4,996	39.4%	7,694	60.6%	Lake	157	46	36.2%	81	63.8%
Jefferson	7,686	3,629	47.2%	4,057	52.8%	La Plata	956	46	29.3%	111	70.7%
Larimer	5,848	2,031	34.7%	3,817	65.3%	Las Animas	234	253	26.5%	703	73.5%
Mesa	3,361	1,713	51.0%	1,648	49.0%	Lincoln	102	130	55.6%	104	44.4%
Pueblo	2,089	1,115	53.4%	974	46.6%	Logan	624	21	20.6%	81	79.4%
Weld	4,796	1,740	36.3%	3,056	63.7%	Mineral	10	235	37.7%	389	62.3%
Subtotal	68,226	26,958	39.5%	41,268	60.5%	Moffat	371	8	80.0%	2	20.0%
Balance of State (BOS)						Montezuma	418	183	49.3%	188	50.7%
Alamosa	417	274	65.7%	143	34.3%	Montrose	605	284	67.9%	134	32.1%
Archuleta	96	50	52.1%	46	47.9%	Morgan	545	337	55.7%	268	44.3%
Baca	84	50	59.5%	34	40.5%	Otero	314	265	48.6%	280	51.4%
Bent	134	96	71.6%	38	28.4%	Ouray	15	132	42.0%	182	58.0%
Broomfield	654	214	32.7%	440	67.3%	Park	185	9	60.0%	6	40.0%
Chaffee	82	48	58.5%	34	41.5%	Phillips	32	85	45.9%	100	54.1%
Cheyenne	16	1	6.3%	15	93.8%	Pitkin	166	18	56.3%	14	43.8%
Clear Creek	120	70	58.3%	50	41.7%	Prowers	170	71	42.8%	95	57.2%
Conejos	80	33	41.3%	47	58.8%	Rio Blanco	117	129	75.9%	41	24.1%
Costilla	72	40	55.6%	32	44.4%	Rio Grande	168	50	42.7%	67	57.3%
Crowley	83	34	41.0%	49	59.0%	Routt	166	85	50.6%	83	49.4%
Custer	13	5	38.5%	8	61.5%	Saguache	128	72	43.4%	94	56.6%
Delta	250	108	43.2%	142	56.8%	San Juan	0	79	61.7%	49	38.3%
Dolores	18	16	88.9%	2	11.1%	San Miguel	38	0	*	0	*
Douglas	2,666	910	34.1%	1,756	65.9%	Sedgwick	94	27	71.1%	11	28.9%
Eagle	522	198	37.9%	324	62.1%	Summit	266	18	19.1%	76	80.9%
Elbert	283	105	37.1%	178	62.9%	Teller	416	98	36.8%	168	63.2%
Fremont	1,208	554	45.9%	654	54.1%	Washington	34	178	42.8%	238	57.2%
Garfield	875	405	46.3%	470	53.7%	Yuma	199	15	44.1%	19	55.9%
Gilpin	76	45	59.2%	31	40.8%	Subtotal	14,819	83	41.7%	116	58.3%
Grand	106	35	33.0%	71	67.0%	TOTAL	83,045	6,485	43.8%	8,334	56.2%

SECTION V– ALLOCATIONS

Financial Data by County Adams—Kit Carson

County A—K	Program Services Cost	Total Cost for All OOH	Paid Days for all OOH	Avg Cost / Dy for OOH	Total Adoption Subsidy Cost	# Children on Adoption Subsidy	Avg Cost / Child / Day Ad Subsidy	Adoption Subsidy Paid Days
Adams	\$17,595,573	\$8,717,957.35	133,238	\$65.43	\$4,052,105.79	1,569	\$11.73	345,400
Alamosa	\$1,207,348	\$623,142.91	10,134	\$61.49	\$357,282.36	78	\$14.91	23,959
Arapahoe	\$13,621,518	\$10,790,203.29	132,710	\$81.31	\$5,577,848.93	1,458	\$15.18	367,435
Archuleta	\$438,116	\$208,427.22	4,303	\$48.44	\$37,259.20	7	\$14.58	2,555
Baca	\$187,547	\$128,754.07	937	\$137.41	\$18,023.66	10	\$12.62	1,428
Bent	\$347,697	\$161,683.62	2,829	\$57.15	\$6,000.60	12	\$8.22	730
Boulder	\$11,949,617	\$2,128,601.11	35,995	\$59.14	\$1,740,323.21	575	\$12.58	138,307
Broomfield	\$1,707,682	\$538,892.32	7,396	\$72.86	\$48,062.11	39	\$11.44	4,200
Chaffee	\$523,655	\$162,718.15	3,422	\$47.55	\$166,883.68	27	\$17.92	9,315
Cheyenne	\$99,529	\$9,834.58	277	\$35.50	\$0.00	0	\$0.00	0
Clear Creek	\$415,031	\$352,249.37	4,080	\$86.34	\$98,518.42	23	\$14.79	6,662
Conejos	\$377,292	\$223,303.22	2,267	\$98.50	\$30,954.67	10	\$9.69	3,193
Costilla	\$334,346	\$33,186.81	754	\$44.01	\$15,461.40	4	\$14.12	1,095
Crowley	\$188,131	\$152,677.03	2,305	\$66.24	\$39,377.31	6	\$29.13	1,352
Custer	\$145,109	\$34,153.08	239	\$142.90	\$25,718.47	3	\$23.55	1,092
Delta	\$957,214	\$624,234.77	9,111	\$68.51	\$252,628.75	49	\$16.15	15,640
Denver	\$29,824,715	\$14,543,346.70	209,891	\$69.29	\$8,551,087.33	2,052	\$14.24	600,397
Dolores	\$79,637	\$24,168.47	393	\$61.50	\$9,560.40	3	\$13.10	730
Douglas	\$2,408,307	\$2,672,672.92	32,928	\$81.17	\$77,727.53	30	\$11.33	6,861
Eagle	\$1,351,946	\$307,472.01	2,751	\$111.77	\$35,937.90	8	\$16.41	2,190
Elbert	\$21,272,267	\$13,211,250.37	172,834	\$76.44	\$8,617,912.84	1,673	\$17.11	503,575
El Paso	\$848,537	\$476,965.32	6,667	\$71.54	\$97,563.32	29	\$12.74	7,660
Fremont	\$1,599,198	\$1,936,124.49	30,555	\$63.37	\$614,238.30	125	\$19.23	31,941
Garfield	\$2,262,545	\$658,210.57	7,849	\$83.86	\$192,300.94	46	\$17.37	11,068
Gilpin	\$331,478	\$256,430.04	2,034	\$126.07	\$21,975.76	6	\$12.66	1,736
Grand	\$361,873	\$55,424.34	784	\$70.69	\$34,583.86	17	\$8.82	3,923
Gunnison	\$621,899	\$91,989.50	2,390	\$38.49	\$61,460.53	18	\$17.69	3,475
Hinsdale	\$30,888	(\$2,165.91)	0	\$0.00	\$0.00	0	\$0.00	0
Huerfano	\$364,947	\$215,583.59	4,505	\$47.85	\$75,154.17	25	\$12.79	5,874
Jackson	\$100,254	\$44,843.84	268	\$167.33	\$3,040.45	2	\$8.33	365
Jefferson	\$16,628,211	\$9,743,905.87	123,274	\$79.04	\$3,395,706.78	986	\$11.59	292,985
Kiowa	\$86,603	\$164,850.02	1,011	\$163.06	\$0.00	0	\$0.00	0
Kit Carson	\$189,008	(\$1,084.46)	945	(\$1.15)	\$24,717.80	11	\$13.54	1,825

SECTION V

(Continued) Lake—Yuma)

County L—Y	Program Services Cost	OOH Cost	Paid Days for all OOH	Avg Cost / Dy for OOH	Adoption Subsidy Cost	# Children on Adoption Subsidy	Avg Cost / Child / Day	Adoption Subsidy Paid Days
Lake	\$378,304	\$114,226.63	1,290	\$88.55	\$116,761.35	18	\$18.64	6,265
La Plata	\$1,551,994	\$289,626.45	8,554	\$33.86	\$256,629.53	67	\$14.32	17,917
Larimer	\$13,532,676	\$1,762,148.06	53,399	\$33.00	\$900,923.47	384	\$15.28	58,947
Las Animas	\$669,216	\$194,086.55	4,844	\$40.07	\$152,948.12	58	\$7.15	21,378
Lincoln	\$442,418	\$239,785.36	3,454	\$69.42	\$239,482.13	38	\$20.50	11,682
Logan	\$1,474,159	\$786,546.05	14,197	\$55.40	\$244,943.72	49	\$17.55	13,960
Mesa	\$4,744,627	\$4,560,482.92	74,177	\$61.48	\$2,248,722.51	498	\$13.52	166,382
Mineral	\$0	\$23,327.28	0	\$0.00	\$0.00	0	\$0.00	0
Moffat	\$639,814	\$241,012.89	4,912	\$49.07	\$69,459.13	48	\$11.36	6,114
Montezuma	\$861,350	\$661,498.60	7,448	\$88.82	\$142,209.39	35	\$3.51	40,530
Montrose	\$1,041,407	\$1,443,801.21	17,828	\$80.99	\$276,990.57	79	\$13.23	20,938
Morgan	\$1,235,887	\$2,229,736.65	20,776	\$107.32	\$332,684	60	\$18.55	17,936
Otero	\$567,324	\$315,635.20	8,166	\$38.65	\$174,118	45	\$16.92	10,288
Ouray	\$179,608	\$10,755.84	426	\$25.25	\$0	0	\$0.00	0
Park	\$459,480	\$60,568.02	2,536	\$23.88	\$11,871	4	\$10.31	1,152
Phillips	\$190,062	\$198,744.44	1,216	\$163.44	\$12,165	2	\$16.67	730
Pitkin	\$373,562	\$46,207.84	335	\$137.93	\$0	1	\$0.00	0
Prowers	\$832,345	\$184,493.19	2,587	\$71.32	\$139,138	37	\$13.88	10,026
Pueblo	\$7,264,697	\$3,519,356.25	50,943	\$69.08	\$2,172,860	519	\$13.37	162,541
Rio Blanco	\$482,294	\$219,064.26	3,124	\$70.12	\$60,130	17	\$15.13	3,974
Rio Grande	\$593,807	\$615,580.81	3,662	\$168.10	\$96,619	29	\$25.79	3,747
Routt	\$620,301	\$64,606.71	808	\$79.96	\$23,361	18	\$21.33	1,095
Saguache	\$425,703	\$192,846.34	1,426	\$135.24	\$52,398	11	\$13.33	3,932
San Juan	\$3,969	\$0.00	0	\$0.00	\$0	0	\$0.00	0
San Miguel	\$236,498	\$34,929.17	537	\$65.05	\$0	0	\$0.00	0
Sedgwick	\$197,258	\$39,469.65	429	\$92.00	\$7,680	5	\$21.04	365
Summit	\$622,266	\$137,452.58	1,109	\$123.94	\$3,579	5	\$5.51	650
Teller	\$927,217	\$1,013,014.59	10,708	\$94.60	\$233,664	39	\$19.26	12,132
Washington	\$361,336	\$189,164.46	2,555	\$74.04	\$62,684	15	\$12.33	5,082
Weld	\$11,108,450	\$5,763,987.51	82,752	\$69.65	\$1,523,174	523	\$12.27	124,099
Yuma	\$384,086	\$255,087.37	2,244	\$113.68	\$47,132	31	\$6.13	7,688
STATE TOTALS	\$180,859,829	94,697,249	1,335,518	\$70.91	\$43,881,743	11,536	\$ 14.04	3,126,518

SECTION VI—OOH PLACEMENT TYPE

By County and Placement Type -Average Daily Population (ADP)

Adams—Lake Total OOH and for RCCF, FFHC, GCC, GCH, IL

County A— Lake	TOTAL Out of Home (OOH)		Residential Child Care Facility (RCCF)		Foster Family Home Care (FFHC)		Group Center Care (GCC)		Group Home Care (GHC)		Independent Living (IL)	
	Count	ADP	Count	ADP	Count	ADP	Count	ADP	Count	ADP	Count	ADP
Page 1	Count	ADP	Count	ADP	Count	ADP	Count	ADP	Count	ADP	Count	ADP
Adams	1126	570.9	140	58.8	443	252.6	33	14.4	26	14.6	30	8.7
Alamosa	68	31.3	14	4.3	31	19.4	0	0.0	1	0.2	0	0
Arapahoe	1,285	588.4	201	85.7	493	236.3	51	16.4	36	13.2	4	1.5
Archuleta	24	12.9	2	1.8	21	11.1	0	0	0	0	0	0
Baca	13	5.5	3	1.7	3	0.5	0	0	1	0.2	0	0
Bent	25	8.0	3	1.4	19	6.2	0	0	1	0.2	1	0.1
Boulder	267	109.6	53	22.6	100	49.9	6	1.1	9	3.6	4	1.4
Broomfield	44	22.1	15	7.1	12	7.7	0	0	3	1.5	0	0
Chaffee	22	9.5	1	0.1	18	9.0	1	0.1	0	0	0	0
Cheyenne	3	0.9	0	0.0	1	<0.0	0	0	0	0	0	0
Clear Creek	31	18.8	4	2.2	25	16.0	0	0	0	0	0	0
Conejos	13	6.4	5	1.8	7	4.1	0	0	0	0	0	0
Costilla	10	2.5	2	0.1	5	1.8	0	0	0	0	0	0
Crowley	15	8.0	4	0.7	7	4.2	0	0	2	1.6	0	0
Custer	2	0.6	2	0.6	0	0	0	0	0	0	0	0
Delta	72	31.0	15	5.8	29	11.9	2	1.5	0	0	4	2.5
Denver	2,359	931.6	313	91.5	696	352.5	95	39.9	67	25.3	33	16.7
Dolores	5	1.1	0	0.0	4	0.9	0	0.0	0	0	0	0
Douglas	228	96.0	74	27.9	80	43.6	23	7.7	9	3.7	1	0.2
Eagle	25	9.6	7	4.3	5	2.5	1	0.5	2	0.2	0	0
Elbert	55	19.6	6	4.4	22	9.8	1	<0.0	5	1.3	1	0.5
El Paso	1,682	687.5	194	80.6	666	335.3	127	51.3	102	32.7	11	5.9
Fremont	265	93.9	28	14.7	117	52.2	4	0.5	19	8.2	3	0.6
Garfield	71	21.4	23	7.6	32	9.3	5	2.2	0	0	1	1.0
Gilpin	20	6.6	7	2.6	4	1.6	0	0	1	0.4	0	0
Grand	9	4.1	2	0.4	3	1.1	0	0	1	0.4	1	0.6
Gunnison	24	7.4	3	0.8	13	3.6	0	0	0	0	2	1.1
Hinsdale	0	0	0	0	0	0	0	0	0	0	0	0
Huerfano	27	12.9	1	1.0	19	10.0	0	0	1	0.1	0	0
Jackson	3	0.8	1	0.6	1	0.2	0	0	0	0	0	0
Jefferson	1,271	544.1	194	70.3	412	200.9	57	24.8	29	12.1	13	6.8
Kiowa	4	2.8	2	1.7	1	1.0	1	0.1	0	0	0	0
Kit Carson	3	2.8	0	0.0	2	1.8	0	0	0	0	1	1.0
Lake	8	3.6	4	0.9	4	2.8	0	0	0	0	0	0

SECTION VI

Placement Type/ADP (Continued) La Plata – Yuma

County LaPlata-Y	TOTAL Out of Home (OOH)		Residential Child Care Facility (RCCF)		Foster Family Home Care (FFHC)		Group Center Care (GCC)		Group Home Care (GHC)		Independent Living (IL)	
	Count	ADP	Count	ADP	Count	ADP	Count	ADP	Count	ADP	Count	ADP
Page 2												
La Plata	65	22.8	6	2.8	41	12.0	0	0	0	0	1	0.1
Larimer	579	210.6	17	5.5	213	96.3	4	0.6	18	6.4	14	3.4
Las Animas	66	21.7	4	0.5	32	12.0	0	0	0	0	0	0
Lincoln	17	9.4	4	1.6	8	6.2	1	0.3	0	0	1	<0.0
Logan	96	41.3	17	9.4	62	26.2	1	0.1	4	1.4	4	2.6
Mesa	610	221.9	68	23.4	288	135.8	35	11.8	1	0.4	11	4.7
Mineral	0	0	0	0	0	0	0	0	0	0	0	0
Moffat	19	12.7	5	2.9	9	7.6	1	0.2	0	0	0	0
Montezuma	55	27.7	12	7.9	23	11.9	0	0.0	0	0	0	0
Montrose	144	55.7	35	12.9	78	34.2	2	0.7	0	0	2	0.9
Morgan	161	80.7	42	25.2	55	26.7	0	0	3	2.3	1	0.4
Otero	68	30.0	2	0.8	39	21.2	0	0	0	0	0	0
Ouray	2	1.0	0	0.0	1	0.2	0	0	0	0	1	0.8
Park	19	7.0	1	0.0	13	5.8	0	0	2	0.3	0	0
Phillips	16	6.8	5	2.7	1	0.1	1	0.3	0	0	0	0
Pitkin	5	1.8	2	0.7	2	0.2	0	0	0	0	0	0
Prowers	19	7.2	8	1.8	8	3.8	0	0	0	0	1	0.5
Pueblo	580	210.0	79	24.6	244	103.7	3	0.4	20	6.4	7	1.4
Rio Blanco	19	9.1	3	2.0	9	4.5	1	0.3	0	0	0	0
Rio Grande	27	10.2	16	6.7	10	2.8	0	0	0	0	0	0
Routt	9	3.1	2	0.8	5	1.2	0	0	0	0	1	0.1
Saguache	11	4.1	3	2.0	5	1.5	0	0	0	0	0	0
San Juan	0	0	0	0	0	0	0	0	0	0	0	0
San Miguel	4	1.0	1	0.4	2	0.1	0	0	0	0	1	0.5
Sedgwick	3	1.0	1	0.1	1	0.2	1	0.7	0	0	0	0
Summit	11	4.5	4	1.8	3	1.2	0	0	0	0	0	0
Teller	69	31.6	17	10.2	37	15.8	5	1.2	1	0.1	2	0.8
Washington	19	7.8	4	1.8	5	3.0	2	0.5	1	0.4	1	0.6
Weld	691	323.4	110	50.8	242	130.7	9	5.5	64	30.4	15	4.7
Yuma	18	6.6	10	3.7	6	2.3	0	0	0	0	0	0
State Total	12,481	5,243.3	1,801	707.0	4,737	2,326.5	473	183.2	429	167.6	173	70.1

SECTION VI

(Continued) Adams—Lake for Kinship, KFCH, PRTF, Shelter, Runaway, Other

County A— Lake	Kinship Care		Kinship Foster Care		Psychiatric Residential Treatment Facility (PRTF)		Shelter Care		Runaways		Other (Transition Program Phase 1, Residential Drug/Alcohol Program)	
	Count	ADP	Count	ADP	Count	ADP	Count	ADP	Count	ADP	Count	ADP
Adams	439	215.3	5	4.2	0	0	2	0.3	8.0	2.1	0	0
Alamosa	5	3.5	16	3.8	0	0	0	0	1.0	<0.0	0	0
Arapahoe	442	225.2	12	3.4	1	<0.0	14	1.9	31.0	4.8	0	0
Archuleta	1	0.1	0	0	0	0	0	0	0	0	0	0
Baca	6	3.1	0	0	0	0	0	0	0	0	0	0
Bent	1	0.1	0	0	0	0	0	0	0	0	0	0
Boulder	55	11.2	40	19.8	0	0	0	0	0	0	0	0
Broomfield	8	0.8	12	5.0	0	0	0	0	2	<0.0	0	0
Chaffee	1	0.2	1	0.2	0	0	0	0	0	0	0	0
Cheyenne	0	0	2	0.9	0	0	0	0	0	0	0	0
Clear Creek	1	0.5	0	0	0	0	1	0.1	0	0	0	0
Conejos	1	0.5	0	0	0	0	0	0	0	0	0	0
Costilla	1	0.1	1	0.4	0	0	0	0	1	0.1	0	0
Crowley	2	1.5	0	0	0	0	0	0	0	0	0	0
Custer	0	0	0	0	0	0	0	0	0	0	0	0
Delta	13	5.9	9	3.4	0	0	0	0	0	0	0	0
Denver	854	307.9	136	74.3	0	0	1	<0.0	164	23.4	0	0
Dolores	1	0.3	0	0	0	0	0	0	0	0	0	0
Douglas	15	2.1	12	8.3	0	0	1	<0.0	11	2.2	2	0.4
Eagle	5	1.7	1	0.2	0	0	2	<0.0	0	0	2	0.4
Elbert	11	1.9	8	1.5	1	<0.0	0	0	0	0	0	0
El Paso	565	180.1	5	0.7	0	0	0	0	10	0.8	2	0.2
Fremont	26	6.0	54	10.4	1	0	0	0	13	1.3	0	0
Garfield	1	0.1	9	1.2	0	0	0	0	0	0	0	0
Gilpin	6	1.4	2	0.6	0	0	0	0	0	0	0	0
Grand	2	1.7	0	0	0	0	0	0	0	0	0	0
Gunnison	1	0.4	3	1.3	0	0	0	0	1	0	1	.01
Hinsdale	0	0	0	0	0	0	0	0	0	0	0	0
Huerfano	2	1.1	4	0.7	0	0	0	0	0	0	0	0
Jackson	1	<0.0	0	0	0	0	0	0	0	0	0	0
Jefferson	527	214.4	35	14.4	2	<0.0	0	0	2	0.1	0	0
Kiowa	0	0	0	0	0	0	0	0	0	0	0	0
Kit Carson	0	0	0	0	0	0	0	0	0	0	0	0
Lake	0	0	0	0	0	0	0	0	0	0	0	0

SECTION VI

(Continued) La Plata – Yuma

County LaPlata—Y	Kinship Care		Kinship Foster Care		Psychiatric Residential Treatment Facility (PRTF)		Shelter Care		Runaways		Other (Transition Program Phase 1, Residential Drug/ Alcohol Program)	
	Count	ADP	Count	ADP	Count	ADP	Count	ADP	Count	ADP	Count	ADP
La Plata	0	0	15	7.9	0	0	0	0	2	<0.0	0	0
Larimer	219	58.6	80	39.4	0	0	0	0	14	0.4	0	0
Las Animas	29	8.7	1	0.5	0	0	0	0	0	0	0	0
Lincoln	1	0.6	2	0.6	0	0	0	0	0	0	0	0
Logan	5	1.3	3	0.4	0	0	0	0	0	0	0	0
Mesa	127	16.1	65	28.4	0	0	0	0	14	1.2	1	0.1
Mineral	0	0	0	0	0	0	0	0	0	0	0	0
Moffat	0	0	3	2.0	0	0	0	0	1	<0.0	0	0
Montezuma	13	6.9	6	0.6	1	0.4	0	0	0	0	0	0
Montrose	26	6.6	1	0.4	0	0	0	0	0	0	0	0
Morgan	49	23.4	9	2.4	0	0	0	0	0	0	2	0.2
Otero	24	6.9	3	1.1	0	0	0	0	0	0	0	0
Ouray	0	0	0	0	0	0	0	0	0	0	0	0
Park	1	0.1	2	0.7	0	0	0	0	0	0	0	0
Phillips	6	3.1	3	0.6	0	0	0	0	0	0	0	0
Pitkin	1	0.9	0	0	0	0	0	0	0	0	0	0
Prowers	0	0	2	1.1	0	0	0	0	0	0	0	0
Pueblo	217	67.5	9	5.5	1	0.4	0	0	0	0	0	0
Rio Blanco	0	0	6	2.2	0	0	0	0	0	0	0	0
Rio Grande	0	0	0	0	1	0.8	0	0	0	0	0	0
Routt	1	1.0	0	0	0	0	0	0	0	0	0	0
Saguache	3	0.6	0	0	0	0	0	0	0	0	0	0
San Juan	0	0	0	0	0	0	0	0	0	0	0	0
San Miguel	0	0	0	0	0	0	0	0	0	0	0	0
Sedgwick	0	0	0	0	0	0	0	0	0	0	0	0
Summit	3	1.5	0	0	0	0	0	0	1	<0.0	0	0
Teller	7	3.4	0	0	0	0	0	0	0	0	0	0
Washington	5	1.3	1	0.2	0	0	0	0	0	0	0	0
Weld	230	97.4	7	1.7	0	0	0	0	14	2.2	0	0
Yuma	1	0.4	1	0.2	0	0	0	0	0	0	0	0
State Total	3,953	1,493.6	586	250.8	8	2.3	21	2.3	290	38.7	10	0.3

SECTION VII—CORE SERVICES

Program Overview

In C.R.S. 265.5103 "family preservation services" are defined to mean assistance that focuses on family strengths including services that empower a family by providing alternative problem-solving techniques, child-rearing practices, and responses to living situations creating stress for the family. The primary goal of the Core Services program is to keep children and families together whenever appropriate and possible and also aims to maintain children in the "least restrictive" environment, while maintaining safety for children.

Out-of-Home placements for children that are removed from their homes if safety concerns exist include (in order of least to most restrictive): Kinship Care, Independent Living, Foster Care, Group Home and Residential Child Care Facilities (RCCF).

The Core Services Annual Evaluation Report for 2012-13 is available on the CDHS Child Welfare website

Trend in Total Number of Individuals Served by the Core Services Program							
	SFY 2007	SFY 2008	SFY 2009	SFY 2010	SFY 2011	SFY 2012	SFY 2013
Unduplicated Count	19,152	17,793	16,033	15,226	24,122	27,070	27,817

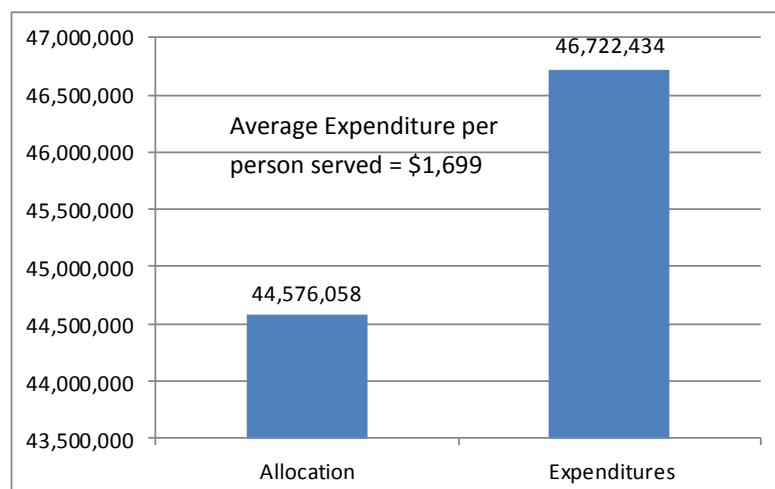
Data Source: SFY 2013 Core Services Program Evaluation Annual Report

Statewide SFY 2013 Allocations, Expenditure and Individuals Served			
Allocation	Expenditures	Individuals Served	Average Spent per Individual
\$44,576,053	\$46,722,434	27,498	\$1699

County level data is available in the SFY 2013 Core Services Program Evaluation Annual Report

Just over half of the individuals served were children directly participating in services. The remaining individuals served represent adult caregivers receiving services on behalf of the child/youth. Services provided to adults include Intensive Family Therapy, Multisystemic Therapy and Home Based Intervention, where the entire family receives services.

In addition, services to adults often specifically target parental challenges, such as evaluations of parental capacity to care for children and keep them safe, substance abuse or mental health treatment, life skills, household management and parenting. While these services are delivered to adults, they benefit the children of Colorado by allowing them to not only remain in their homes, but to benefit from a sustainable and improved home environment.

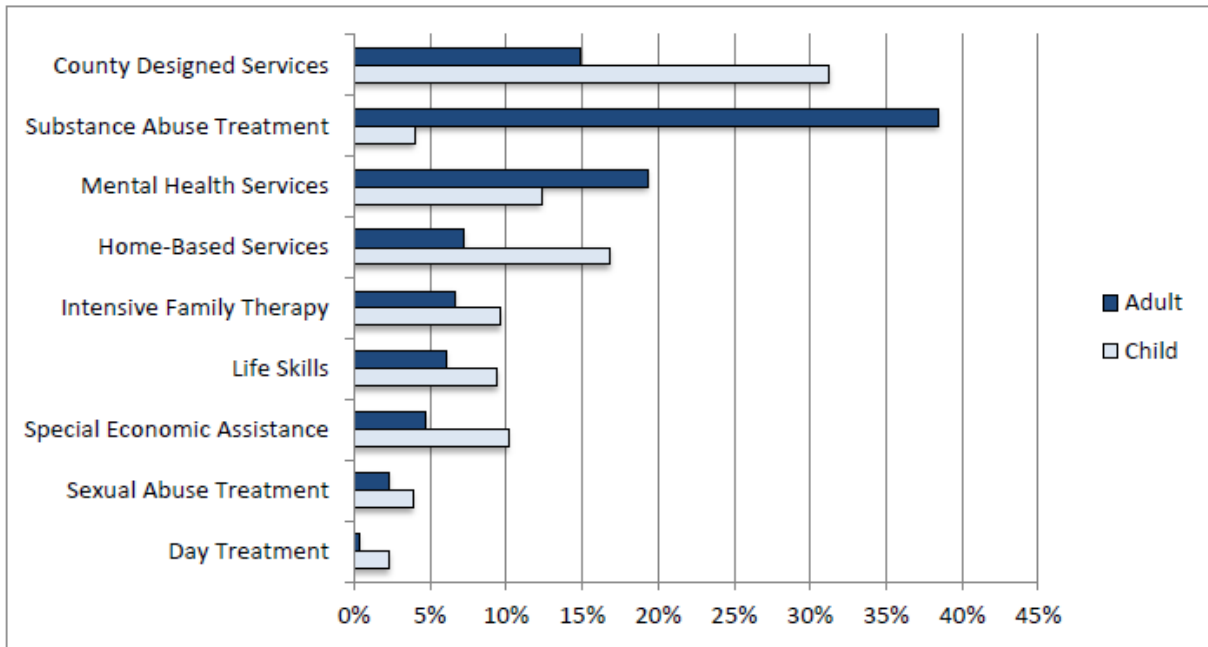


SECTION VII

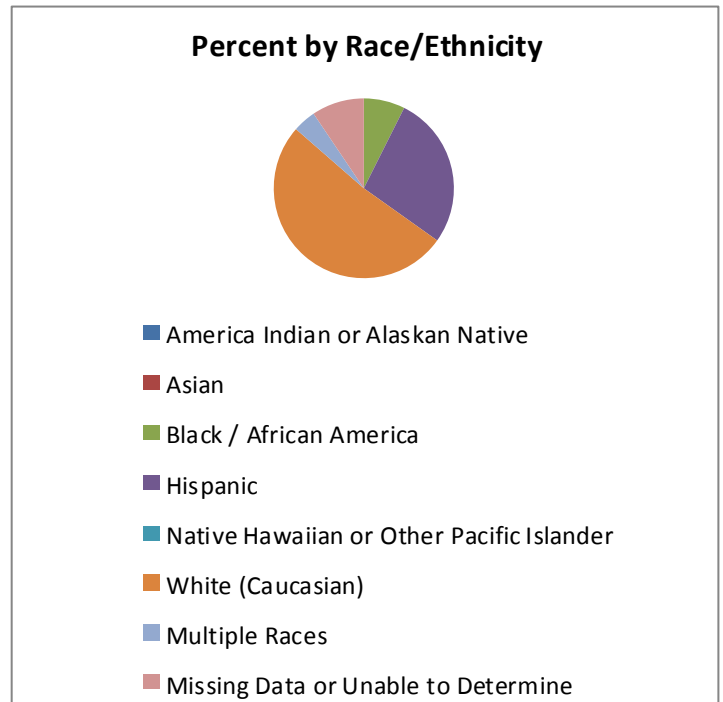
Core Services (Continued)

Services Overall	Count
Service authorizations (entered in the Trails system) paid for by Core Allocation (See Figure 3)	34,794

Figure 3: Distribution of Core Services: Children/Youth and Adults Served



Race/Ethnicity of Individuals Served	Count	%
America Indian or Alaskan Native	152	<1%
Asian	155	<1%
Black / African America	2,023	7.3%
Hispanic	7,544	27.1%
Native Hawaiian or Other Pacific Islander	48	<1%
White (Caucasian)	14,156	50.9%
Multiple Races	1,150	4.1%
Missing Data or Unable to Determine	2,589	9.3%
TOTAL	27,817	100%



SECTION VIII—AFCARS

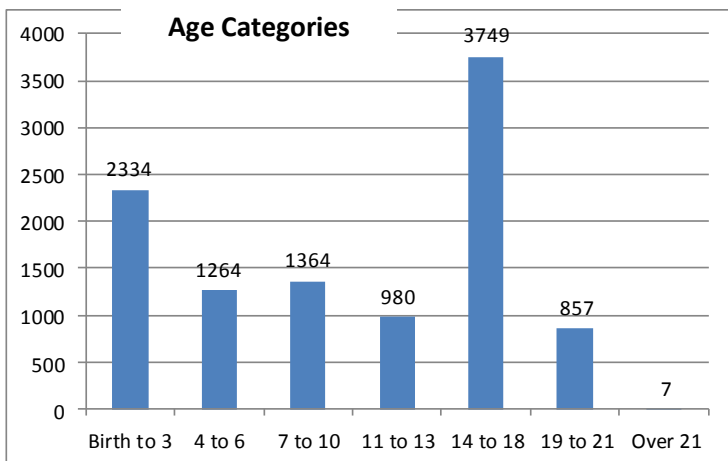
Adoption & Foster Care Abuse Reporting System

AFCARS data includes federally required data reported through September 30, 2013 for the report period ending March 31, 2013 and data reported through March 31, 2013 for the report period ending September 30, 2012. AFCARS is designed to collect uniform, reliable information on children who are under the responsibility of the title IV-B/IV-E agency for placement, care or supervision. The collection is mandated by section 479 of the Social Security Act. It was established to provide data that would assist in policy development and program management.

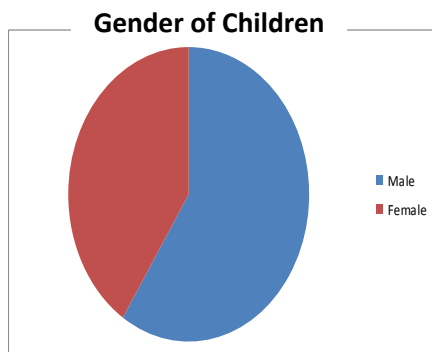
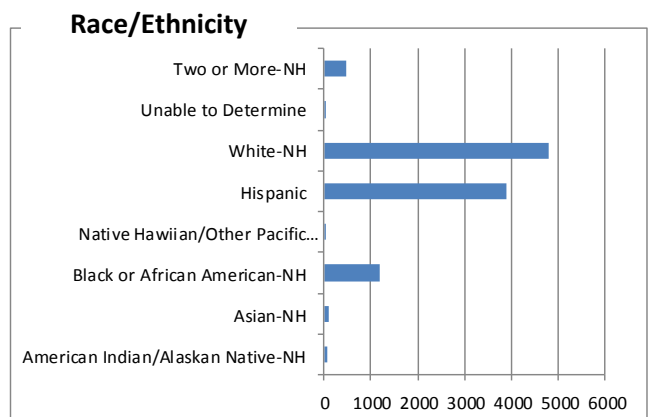
There are 66 Foster Care Data Elements and 37 Adoption Data Elements which are collected. A list of these elements is provided in Appendix A and B.

AFCARS Foster Care FFY 2013 (10-1-2012—9-30-2013)

Age Categories	N	Percent
Birth to 3	2,334	22.1%
4-6 Years	1,264	12.0%
7-10 Years	1,364	12.9%
11-13 Years	980	9.3%
14-18 Years	3,749	35.5%
19-21 Years	857	8.1%
Over 21 Years	7	.1%
TOTAL	10,555	100.0



Race/Ethnicity	N	Percent
White– Non Hispanic	4,785	45.3%
Hispanic	3,884	36.8%
Black/African American –Non Hispanic	1,202	11.4%
Two or more– Non-Hispanic	463	4.4%
American Indian/Alaskan Native-Non Hispanic	70	.7%
Asian	92	.9%
Native Hawaiian/Other Pacific Islander-Non Hispanic	16	.2%
Unable to Determine	43	.4%
TOTAL	10,555	100.0%



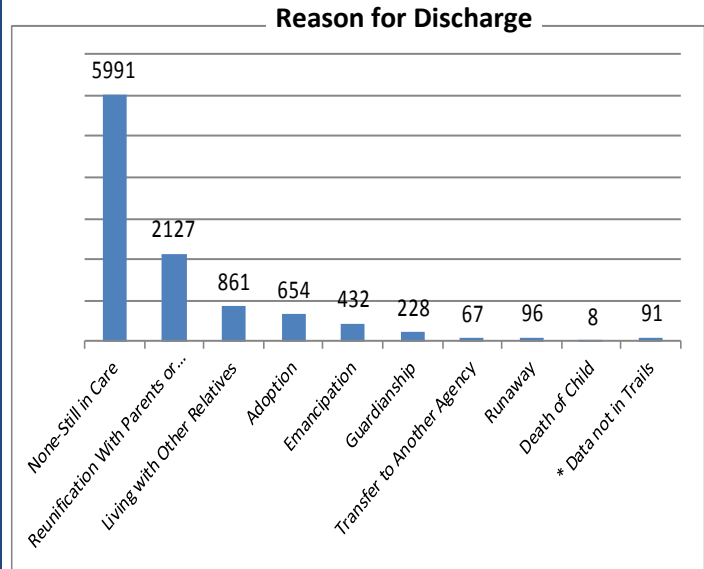
Gender	N	Percent
Males	6,249	59.2
Females	4,306	40.8
TOTAL	10,555	100.0

SECTION VIII

AFCARS-Continued

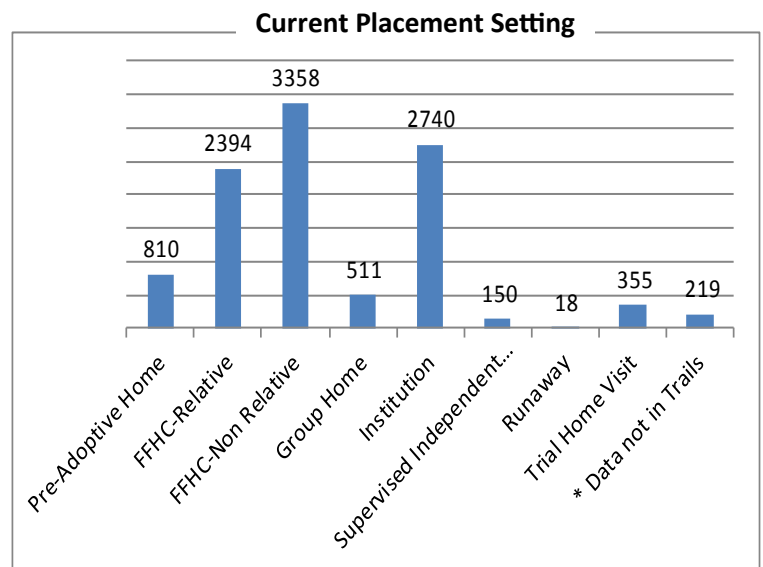
AFCARS Foster Care FFY 2013

Reason For Discharge	N	Percent
None—Still in Care	5,991	56.8%
Reunification With Parents or Primary Caregiver(s)	2,127	20.2%
Living with Other Relatives	861	8.2%
Adoption	654	6.2%
Emancipation	432	4.1%
Guardianship	228	2.2%
Transfer to Another Agency	67	.6%
Runaway	96	.9%
Death of Child	8	.1%
Sub Total	10,464	99.1%
* Data not in Trails	91	.9%
Total	10,555	100.0%



* Although Discharge data is required in Trails before the case is closed, this data had not been entered by the worker at the time of the pull.

Current Placement Setting	Count	Percent
Pre-Adoptive Home	810	7.7%
Foster Family Home (Relative)	2,394	22.7%
Foster Family Home (Non-Relative)	3,358	31.8%
Group Home	511	4.8%
Institution	2,740	26.0%
Supervised Independent Living	150	1.4%
Runaway	18	.2%
Trial Home Visit	355	3.4%
Sub Total	10,336	97.9%
* Data not in Trails	219	2.1%
Total	10,555	100.0%

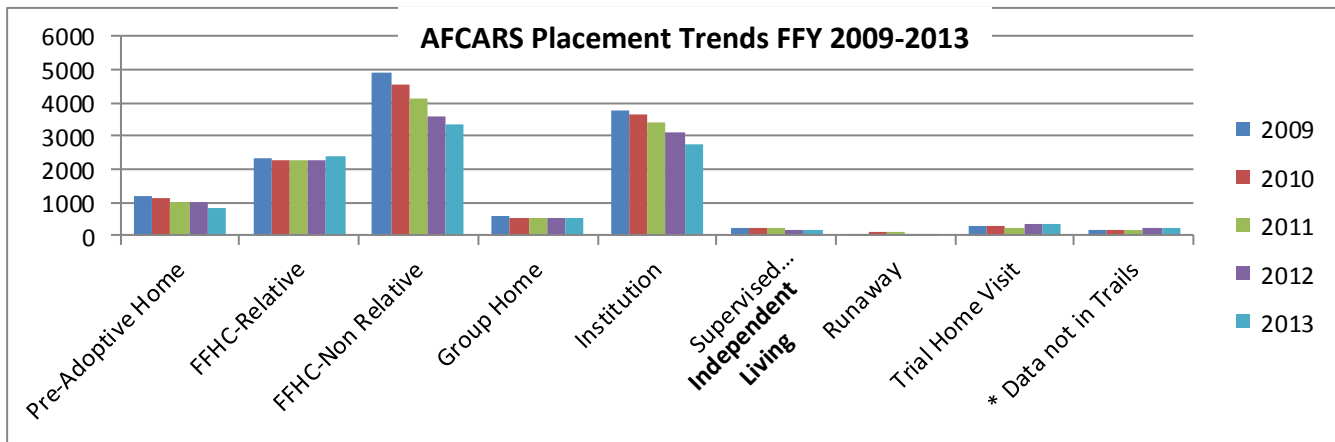


* Although Current Placement data is required in Trails before the case is closed, this data had not been entered by the worker at the time of this data pull.

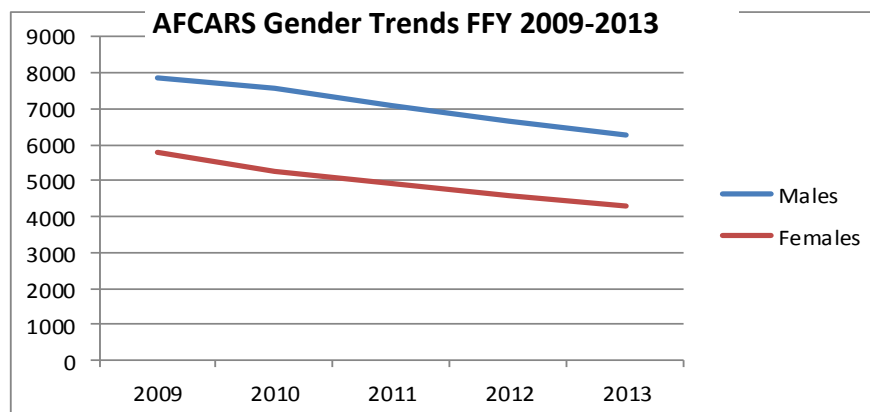
SECTION VIII

AFCARS-Trends FFY 2009-2013

Current Placement Setting	2009		2010		2011		2012		2013	
	N	%	N	%	N	%	N	%	N	%
Pre-Adoptive Home	1,218	8.9	1,108	8.6	1,003	8.4	980	8.7	810	7.7
FFHC-Relative	2,345	17.3	2,240	17.4	2,275	19.0	2,261	20.1	2,394	22.7
FFHC-Non Relative	4,924	36.2	4,531	35.2	4,130	34.4	3,577	31.9	3,358	31.8
Group Home	569	4.2	550	4.3	534	4.5	509	4.5	511	4.8
Institution	3,790	27.8	3,668	28.6	3,411	28.2	3,130	27.9	2,740	26.0
Supervised Independent Living	219	1.6	211	1.6	210	1.8	178	1.6	150	1.4
Runaway	46	0.3	101	0.8	82	0.7	27	0.2	18	.2
Trial Home Visit	314	2.3	267	2.1	211	1.8	352	3.2	355	3.3
* Data not in Trails	195	1.4	178	1.4	143	1.2	212	1.9	219	2.1
TOTAL	13,620	100	12,854	100	11,999	100	11,226	100	10,555	100



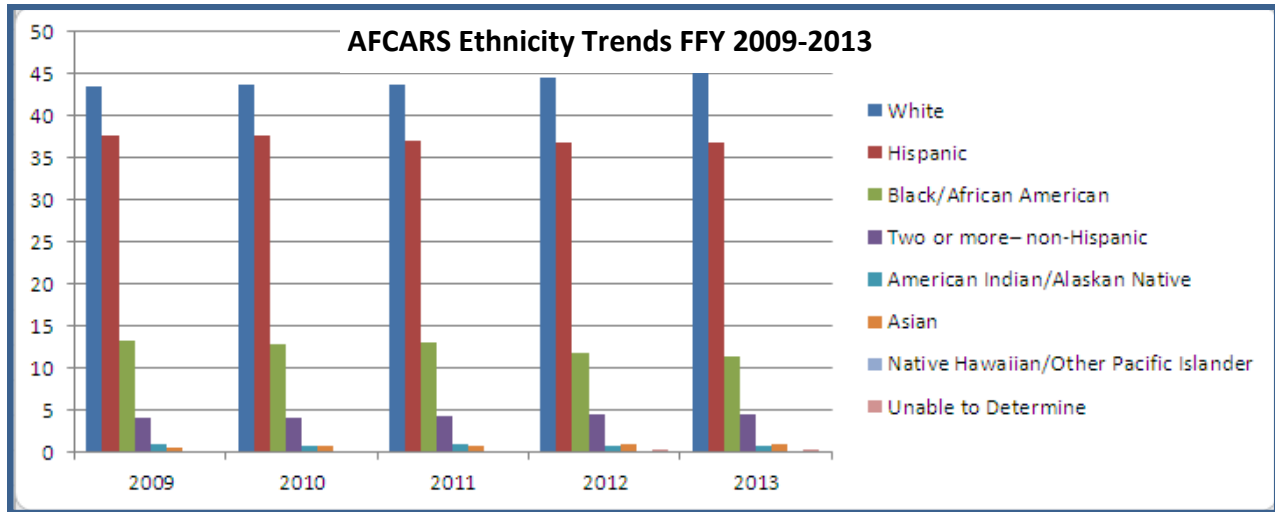
Gender Trends	2009		2010		2011		2012		2013	
	N	%	N	%	N	%	N	%	N	%
Males	7,853	57.7	7,582	59.0	7,085	59.0	6,643	59.2	6,249	59.2
Females	5,767	42.3	5,272	41.0	4,914	41.0	4,583	40.8	4,306	40.8
TOTAL	13,620	100	12,854	100	11,999	100	11,226	100	10,555	100



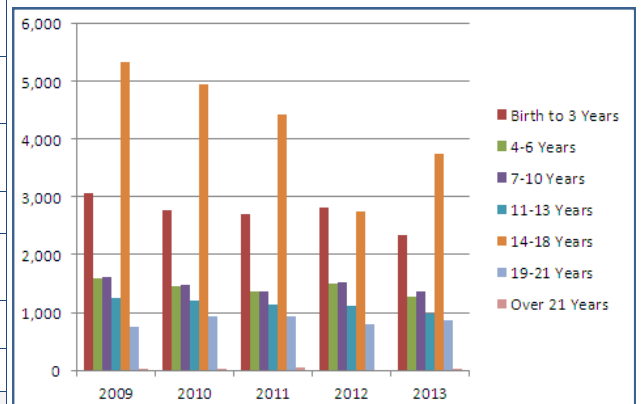
SECTION VIII

AFCARS-Trends FFY 2009-2013

Race/Ethnicity	2009		2010		2011		2012		2013	
	N	%	N	%	N	%	N	%	N	%
White	5,911	43.4	5,604	43.6	5,245	43.7	5,007	44.6	4,785	45.3
Hispanic	5,124	37.6	4,848	37.7	4,441	37.0	4,132	36.8	3,884	36.8
Black/African America	1,796	13.2	1,655	12.9	1,568	13.1	1,334	11.9	1,202	11.4
Two or more– non-Hispanic	556	4.1	520	4.0	507	4.2	506	4.5	463	4.4
American Indian/Alaskan Native	123	0.9	104	0.8	106	0.9	93	0.8	70	0.7
Asian	67	0.5	86	0.7	87	0.7	97	0.9	92	0.9
Native Hawaiian/Other Pacific Islander	28	0.2	23	0.2	25	0.2	22	0.2	16	0.2
Unable to Determine	15	0.1	14	0.1	20	0.2	35	0.3	43	0.4
TOTAL	13,620	100.0	12,854	100.0	11,999	100.0	11,226	100.0	10,555	100.0



Age Breakouts	2009		2010		2011		2012		2013	
	N	%	N	%	N	%	N	%	N	%
Birth to 3 Years	3,072	22.6	2,779	21.6	2,709	22.6	2,814	26.8	2,334	22.1
4-6 Years	1,585	11.6	1,447	11.3	1,373	11.4	1,497	14.3	1,264	12.0
7-10 Years	1,604	11.8	1,485	11.6	1,375	11.5	1,531	14.6	1,364	12.9
11-13 Years	1,241	9.1	1,216	9.5	1,139	9.5	1,115	10.6	980	9.3
14-18 Years	5,334	39.2	4,958	38.6	4,439	37.0	2,745	26.1	3,749	35.5
19-21 Years	759	5.6	933	7.3	922	7.7	801	7.6	857	8.1
Over 21 Years	25	0.2	36	0.3	42	0.4	0.00	0.00	7	0.1
TOTAL	13,620	100.0	12,854	100.0	11,999	100.0	10,503	100.0	10,555	100.0



SECTION VIII

AFCARS-Youth in Congregate Care by Age and County: Adams—Kit Carson

▼County	Age>	13	14	15	16	17	18	19	20	21	Total
Adams		16	16	22	26	22	13	15	8	4	142
Alamosa		2	0	1	2	3	1	0	0	0	9
Arapahoe		9	21	34	49	45	44	17	12	0	231
Archuleta		0	0	0	0	0	0	0	0	1	1
Baca		0	1	1	0	1	0	0	0	0	3
Bent		0	1	2	0	0	0	0	0	0	3
Boulder		5	6	3	7	19	8	2	1	1	52
Broomfield		1	2	0	3	3	0	0	1	0	10
Chaffee		0	1	1	0	0	0	0	0	0	2
Clear Creek		0	0	0	2	1	0	1	0	0	4
Conejos		1	1	0	0	2	0	0	1	0	5
Costilla		0	0	0	0	2	0	0	0	0	2
Crowley		0	0	1	0	1	0	0	0	0	2
Custer		0	1	0	0	0	1	0	0	0	2
Delta		0	1	2	4	3	0	0	1	0	11
Denver		24	40	52	74	75	51	23	13	1	353
Douglas		3	5	10	18	19	17	4	3	0	79
Eagle		0	3	3	2	2	1	0	0	0	11
Elbert		0	1	1	4	0	0	0	0	0	6
El Paso		9	23	36	59	69	54	29	18	5	302
Fremont		2	2	2	9	7	9	1	1	1	34
Garfield		5	1	2	4	4	2	3	1	0	22
Gilpin		0	0	3	2	0	0	0	0	0	5
Grand		0	0	0	1	0	0	0	0	0	1
Gunnison		1	0	0	0	1	1	0	0	0	3
Huerfano		1	0	0	0	0	0	0	0	0	1
Jackson		0	0	0	0	0	0	0	0	0	0
Jefferson		17	10	30	42	51	28	13	6	6	203
Kiowa		0	0	0	1	0	0	0	0	0	1
Kit Carson		0	0	1	0	0	0	0	0	0	1

SECTION VIII

AFCARS-Youth in Congregate Care by Age and County: Lake—Yuma + NYC

County	Age>	13	14	15	16	17	18	19	20	21	Total
Lake		0	0	0	0	0	1	0	1	0	2
La Plata		0	0	1	0	1	1	0	0	0	3
Larimer		3	2	4	9	6	2	4	0	0	30
Las Animas		0	0	0	0	2	0	0	0	0	2
Lincoln		0	2	0	2	1	0	0	0	0	5
Logan		1	0	4	2	4	2	2	0	0	15
Mesa		3	9	13	19	16	10	2	1	1	74
Moffat		0	0	3	2	3	0	0	0	0	8
Montezuma		4	0	1	2	2	0	0	0	0	9
Montrose		4	8	4	7	1	2	0	0	0	26
Morgan		5	5	6	5	7	4	1	1	0	34
Otero		0	0	1	2	1	1	0	0	0	5
Park		0	0	0	1	2	0	0	0	0	3
Phillips		1	2	1	0	1	0	0	0	0	5
Pitkin		0	0	1	0	1	0	0	0	0	2
Prowers		1	0	2	0	1	0	0	0	0	4
Pueblo		7	11	10	19	18	6	6	1	3	81
Rio Blanco		0	1	0	0	1	0	0	0	0	2
Rio Grande		1	2	0	4	1	5	0	0	0	13
Routt County		0	0	0	0	2	0	0	0	0	2
Saguache		0	0	0	1	1	0	0	0	0	2
Sedgwick		0	0	0	0	1	0	0	0	0	1
Summit		0	1	1	0	2	1	0	0	0	5
Teller		0	1	3	1	4	3	1	2	0	15
Washington		1	0	1	0	1	0	0	0	0	3
Weld		8	12	14	19	18	11	9	1	1	93
Yuma		0	1	0	2	3	1	0	0	0	7
NYC		1	12	55	103	246	323	267	104	28	1139
Total		136	205	332	509	677	603	400	177	52	3091

SECTION VIII

AFCARS-Youth in Supervised Independent Living by Age and County

▼County	Age>	16	17	18	19	20	21	Other	Total
Adams		0	3	11	5	0	1	0	20
Arapahoe		0	1	1	3	0	0	0	5
Bent		0	0	1	0	0	0	0	1
Boulder		1	2	4	0	0	0	0	7
Chaffee		0	0	0	0	0	0	1	1
Delta		0	0	0	2	1	1	0	4
Denver		0	2	11	5	8	4	0	30
Douglas		0	0	0	1	0	0	0	1
El Paso		0	0	0	4	3	5	0	12
Fremont		0	1	1	1	0	0	0	3
Garfield		0	0	0	0	1	0	0	1
Grand		0	0	1	0	0	0	0	1
Gunnison		0	0	1	0	0	0	0	1
Jefferson		0	0	4	5	3	1	0	13
Kit Carson		0	0	0	0	1	0	0	1
Larimer		0	1	3	4	0	0	0	8
Logan		0	2	0	1	0	1	0	4
Mesa		0	0	3	3	0	0	0	6
Montrose		0	0	2	1	0	0	0	3
Morgan		0	0	0	1	0	0	0	1
Ouray		0	0	0	1	0	0	0	1
Prowers		0	0	1	0	0	0	0	1
Pueblo		0	0	3	2	1	0	0	6
Rio Blanco		0	0	1	0	0	0	0	1
San Miguel		0	0	0	0	1	0	0	1
Teller		0	0	0	2	0	0	0	2
Washington		0	0	0	1	0	0	0	1
Weld		0	0	7	5	1	0	0	13
DYC		0	0	0	1	0	0	0	1
Total		1	12	55	48	20	13	1	150

SECTION VIII

AFCARS-Current Placement Setting by County—Adams—Kit Carson

County	Pre-Adoptive Home	Foster Family Home (Relative)	Foster Family Home (Non-Relative)	Group Home	Institution	Supervised Independent Living	Runaway	Trial Home Visit	Total
Adams	120	163	308	37	123	20	2	1	774
Alamosa	7	13	27	1	9	0	0	0	57
Arapahoe	107	115	334	54	190	5	1	19	825
Archuleta	0	1	21	0	2	0	0	0	24
Baca	0	4	1	1	3	0	0	0	9
Bent	1	3	10	0	3	1	0	4	22
Boulder	20	40	94	10	44	7	0	1	216
Broomfield	3	13	15	1	9	0	0	0	41
Chaffee	1	0	14	1	1	1	0	0	18
Cheyenne	0	2	0	0	0	0	0	0	2
Clear Creek	3	0	22	0	5	0	0	0	30
Conejos	0	0	7	0	5	0	0	0	12
Costilla	0	0	5	0	2	0	0	0	7
Crowley	1	0	8	1	1	0	0	0	11
Custer	0	0	0	0	2	0	0	2	4
Delta	0	18	17	0	12	4	0	8	59
Denver	164	647	428	105	282	30	4	7	1667
Dolores	0	1	2	0	0	0	0	2	5
Douglas	6	4	60	17	64	1	0	14	166
Eagle	0	5	3	1	10	0	0	0	19
Elbert	4	4	14	3	3	0	0	2	30
El Paso	111	380	549	115	204	12	3	5	1379
Fremont	6	35	64	10	25	3	0	54	197
Garfield	4	4	29	3	22	1	0	2	65
Gilpin	2	0	3	1	5	0	0	0	11
Grand	0	3	3	0	1	1	0	0	8
Gunnison	1	4	13	0	3	1	0	0	22
Huerfano	0	3	15	1	1	0	0	2	22
Jackson	0	0	0	0	1	0	0	0	1
Jefferson	56	353	302	51	167	13	5	43	990
Kiowa	0	2	1	1	0	0	0	0	4
Kit Carson	0	2	0	0	1	1	0	0	4

SECTION VIII

AFCARS-Current Placement Setting by County—Lake –Yuma +DYC

County	Pre-Adoptive Home	Foster Family Home (Relative)	Foster Family Home (Non-Relative)	Group Home	Institution	Supervised Independent Living	Runaway	Trial Home Visit	Total
Lake	6	0	5	0	2	0	0	0	13
La Plata	8	11	34	0	3	0	0	2	58
Larimer	26	87	147	11	24	8	0	44	347
Las Animas	3	22	19	0	2	0	0	8	54
Lincoln	2	2	4	3	3	0	0	0	14
Logan	6	12	27	4	13	4	0	8	74
Mesa	41	138	192	17	70	6	1	1	466
Moffat	6	0	8	2	6	0	0	0	22
Montezuma	1	12	26	0	10	0	0	7	56
Montrose	12	12	41	0	28	3	0	12	108
Morgan	8	9	42	1	34	1	0	7	102
Otero	5	20	30	1	4	0	0	0	60
Ouray	0	0	0	0	0	1	0	0	1
Park	3	0	9	2	1	0	0	0	15
Phillips	0	9	0	0	5	0	0	0	14
Pitkin	0	0	1	0	2	0	0	0	3
Prowers	0	3	6	0	4	1	0	0	14
Pueblo	9	190	196	12	73	6	0	35	521
Rio Blanco	0	3	9	1	1	1	0	0	15
Rio Grande	3	0	8	0	15	0	0	0	26
Routt	2	0	4	0	2	0	0	0	8
Saguache	2	1	6	0	2	0	0	0	11
San Miguel	0	0	1	0	0	1	0	0	2
Sedgwick	0	0	0	0	1	0	0	0	1
Summit	0	0	4	0	6	0	0	0	10
Teller	6	6	19	6	10	2	0	0	49
Washington	3	0	1	2	1	1	0	0	8
Weld	35	37	128	34	69	13	0	65	381
Yuma	2	0	8	0	7	0	0	0	17
DYC	4	1	14	1	1142	1	2	0	1165
Total	810	2394	3358	511	2740	150	18	355	10336

SECTION IX—NCANDS

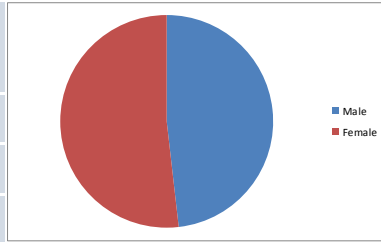
National Child Abuse & Neglect Data System

The NCANDS is a federally sponsored national data collection effort created for the purpose of tracking the volume and nature of child maltreatment reporting each year within the United States. Colorado participates voluntarily by reporting annually child-specific data of all investigated reports of maltreatment to state child

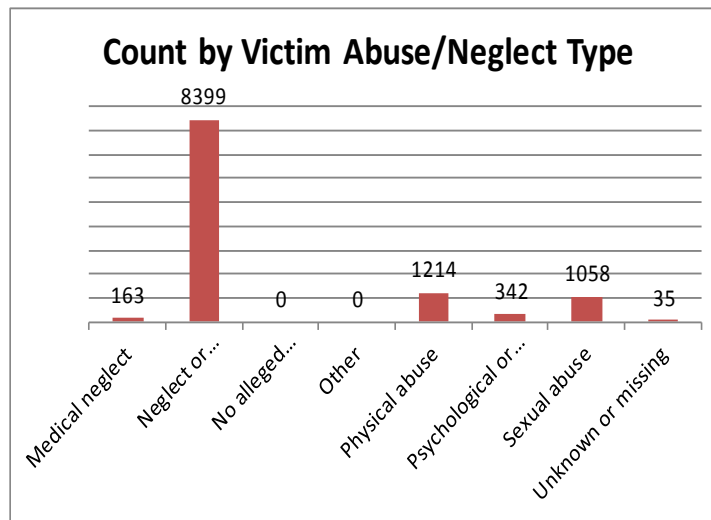
protective services agencies. Data elements include the demographics of children and their perpetrators, types of maltreatment, investigation or assessment dispositions, risk factors and services provided as a result of the investigation or assessment. During FFY 2011 (published in 2012), 51 States reported.

NCANDS Victim Information FFY 2013

Victim Gender	Count
Male	5,132
Female	5,516
TOTAL	10,648

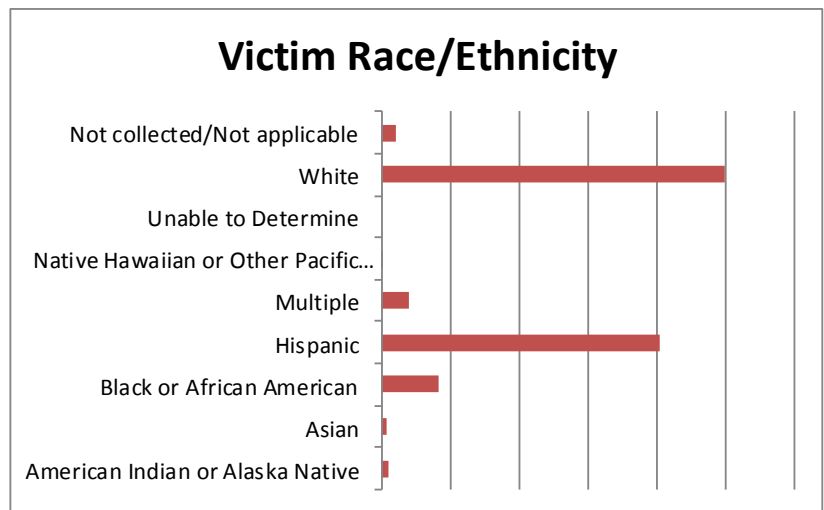


Victim Age at Time of Abuse	Count
Birth to 3	3,492
4-6 Years	2,185
7-10 Years	2,302
11-13 Years	1,415
14-17 Years	1,204
18 Plus	18
Missing	32
TOTAL	10,648



Victim Abuse/Neglect Type	Victim Count-Dup
Medical neglect	163
Neglect or deprivation of necessities	8,399
No alleged maltreatment	0
Other	0
Physical abuse	1,214
Psychological or emotional maltreatment	342
Sexual abuse	1,058
Unknown or missing	35
Fatality	21
TOTAL	11,232

Victim Race/Ethnicity	Count
American Indian or Alaska Native	95
Asian	76
Black or African American	827
Hispanic	4,040
Multiple	384
Native Hawaiian or Other Pacific Islander	20
Unable to Determine	0
White	5,000
Not Collected/Not Applicable	206
TOTAL	10,648



SECTION IX

NCANDS Victim Information FFY 2013 (Continued)

Risk Factor Types	Caregiver	Child	Grand Total
Alcohol abuse	1	41	42
Behavior Problem	N/A	198	198
Domestic Violence	0	N/A	0
Drug Abuse	3	308	311
Emotionally Disturbed	0	44	44
Financial Problem	6	N/A	6
Inadequate Housing	13	N/A	13
Learning Disability	0	40	40
Mental Retardation	0	3	3
Other Medical Condition	1	41	42
Physically Disabled	2	23	25
Public Assistance	0	N/A	0
Visually or Hearing Impaired	0	22	22
TOTAL	26	720	746

Risk Factors—www.cdc.gov/violenceprevention

Some factors can increase the risk for abuse or neglect. The presence of these factors does not always mean that maltreatment will occur. Children are never to blame for the harm others do to them.

Age. Children under 4 years of age are at greatest risk for severe injury and death from abuse.

Family environment. Abuse and neglect can occur in families where there is a great deal of stress. The stress can result from a family history of violence, drug or alcohol abuse, poverty, and chronic health problems. Families that do not have nearby friends, relatives, and other social support are also at risk.

Community. On-going violence in the community may create an environment where child abuse is accepted.

Victim Living Arrangement Type at Time of Abuse/Neglect	Count
Group home or residential treatment setting	38
Married two parent household with one biological/adoptive and one step parent	214
Married two parent household, with two biological/adoptive parents	644
Non-parent relative caregiver household (includes relative foster care)	796
Non-relative caregiver household (includes non-relative foster care)	424
Other setting (hospital, secure facilities, etc.)	63
Single parent household mother with other adult (grandparent, uncle, aunt, unrelated adult, etc.)	0
Single parent household, father only	430
Single parent household, father with other adult (grandparent, uncle, aunt, unrelated adult, etc.)	0
Single parent household, mother only	1,454
Two parent household, marital status unknown	0
Unknown	6,585
Unmarried two parent household with one biological/adoptive parent and one cohabitating partner	0
Unmarried two parent household with two biological/adoptive parents	0
Not collected/Not applicable	0
TOTAL	10,648

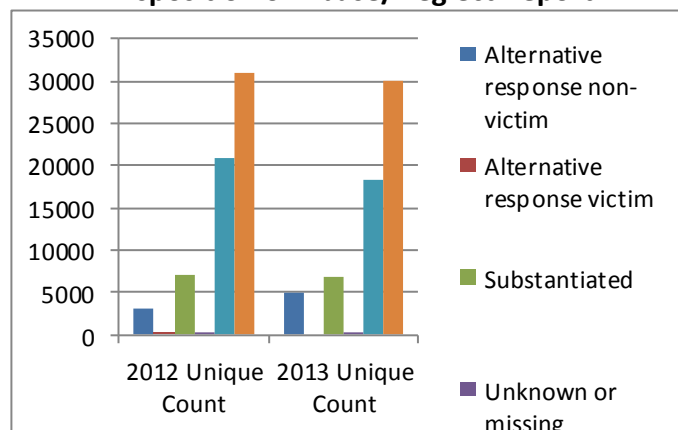
SECTION IX

NCANDS Report of Abuse/Neglect FFY 2013 (Continued)

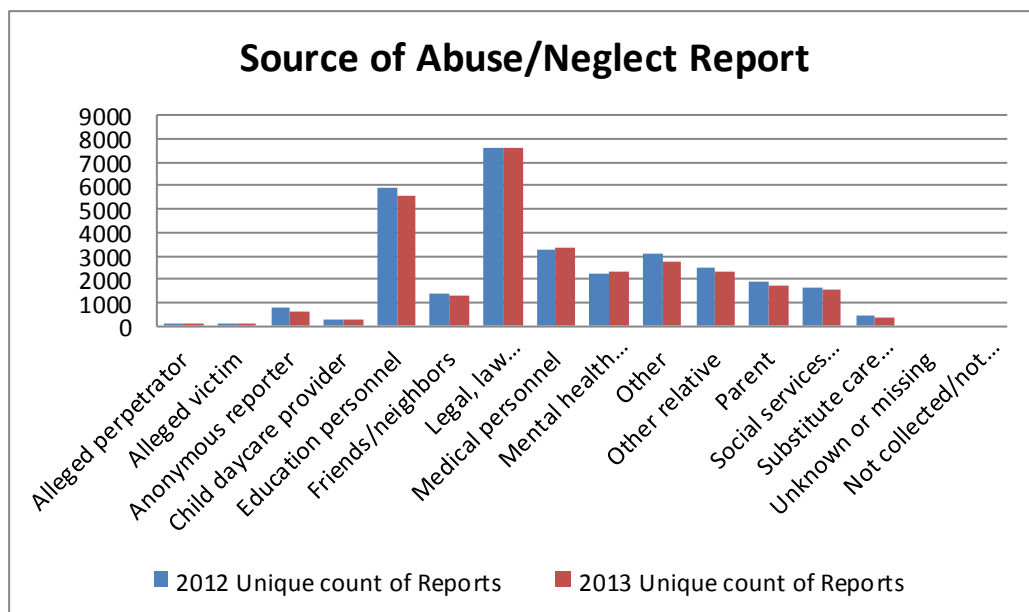
Source of Abuse/Neglect Report	2012 Unique Count	2013 Unique Count
Alleged perpetrator	3	4
Alleged victim	129	99
Anonymous reporter	805	640
Child daycare provider	259	279
Education personnel	5870	5597
Friends/neighbors	1375	1309
Legal, law enforcement, criminal justice	7629	7654
Medical personnel	3273	3363
Mental health personnel	2264	2287
Other	3121	2717
Other relative	2455	2363
Parent	1879	1757
Social services personnel	1599	1590
Substitute care provider	405	340
Unknown or missing information	0	0
Not collected/not applicable	0	0
TOTAL	31066	29999

Disposition of Abuse/Neglect Report	2012 Unique Count	2013 Unique Count
Alternative response non-victim	3086	4878
Alternative response victim	13	0
Substantiated	7084	6909
Unknown or missing	1	4
Unsubstantiated	20882	18208
TOTAL	31066	29999

Disposition of Abuse/Neglect Report



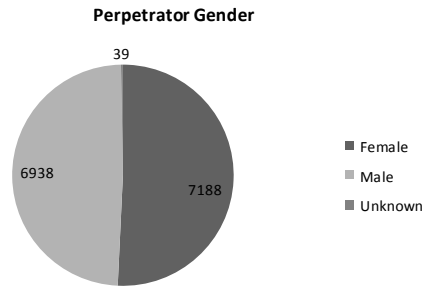
Source of Abuse/Neglect Report



SECTION IX

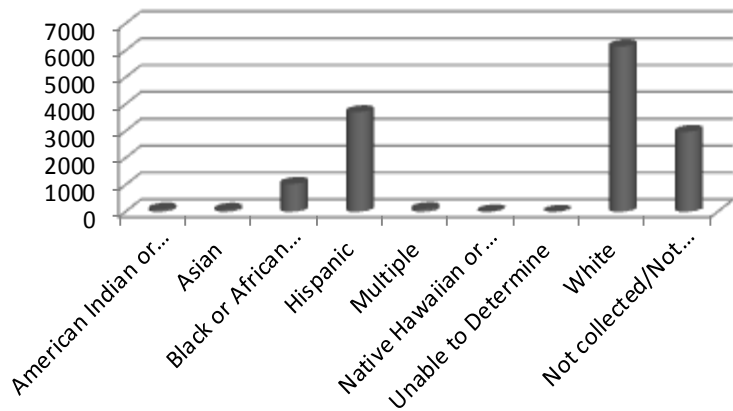
NCANDS Perpetrator Information FFY 2013

Perpetrator Gender	Count
Male	6,938
Female	7,188
Unknown	39
TOTAL	14,165



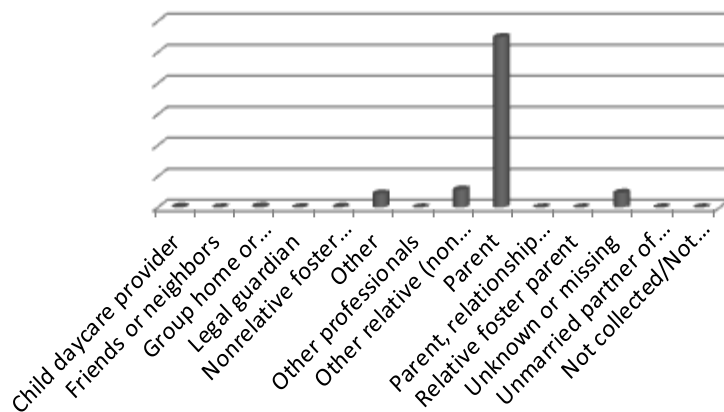
Perpetrator Race/Ethnicity	Count
American Indian or Alaska Native	88
Asian	79
Black or African American	1,038
Hispanic	3,710
Multiple	104
Native Hawaiian or Other Pacific Islander	18
Unable to Determine	0
White	6,151
Not Collected/Not Applicable	2,977
TOTAL	14,165

Perpetrator Race/Ethnicity



Perpetrator Relationship	Count
Child daycare provider	45
Friend or neighbor	8
Group home or residential facility staff	73
Legal guardian	15
Nonrelative foster parent	45
Other	890
Other professional	3
Other relative (non foster parent)	1,147
Parent	10,978
Parent, relationship unknown or unspecified	0
Relative foster parent	3
Unknown or missing	946
Unmarried partner of parent	12
Not collected/Not applicable	0
Grand Total	14,165

Perpetrator Relationship to Victim



SECTION X—CFSR

Child and Family Services Review

Colorado Comparison to National Standard FFY 2013

October 1, 2012—September 30, 2013

The CFSR uses AFCARS data submitted every six months of the federal fiscal year (FFY). The data on every child served by the State’s foster care system for the given six-month period is information current as of the close of each six-month period or at the time a child discharges from care, whichever is applicable (see Appendices A and B for a list of the data elements).

There are fifteen measures composing the permanency composites, with several measures contributing to each composite:

- Composite 1 (4 measures): Timeliness and permanency of reunification in foster care
- Composite 2 (5 measures): Timeliness of adoptions
- Composite 3 (3 measures): Achieving permanency for children
- Composite 4 (3 measures): Placement stability

Composite 1: Timeliness and permanency of reunification

Measure	FFY 2013	Definition
Component A: Timeliness of Reunification		
C1.1 % of Children Who Reunify in < 12 Months	77.4%	Of all children discharged from foster care (FC) to reunification, who had been in FC for 8 days or longer, what % was reunified in less than 12 months from the date of the latest removal from home?
C1.2 Median Time to Reunification of Those Children Who Reunify	5.9	Of all children discharged from foster care (FC) to reunification, who had been in FC for 8 days or longer, what was the median length of stay (in months) from the date of the latest removal from home until the date of discharge to reunification?
C1.3 Children of Entry Cohort—% Who Reunify in <12 Months	56.7%	Of all children entering foster care (FC) for the first time in the prior 6 month period, and who remained in FC for 8 days or longer, what % was discharged from FC to reunification in less that 12 months from the date of the latest removal from home?
Component B: Permanency of Reunification		
C1.4 Children of Exit Cohort—% Who Re-Enter in < 12 Months	19.5%	Of all children discharged from foster care (FC) to reunification in the prior 12-month period, what % re-entered FC in less than 12 months from the date of discharge?

Overall State Performance

<u>State Score</u>	National Standard	State Ranking
Permanency Composite 1 ---- Scaled		
116.0	≥ 122.6	20

The State Ranking indicates how Colorado ranks against the 47 states in the 2004 file that was used in developing the National Standards.

SECTION XI

CFSR (Continued)

Composite 2: Timelines of Adoptions

Composite 2: Timeliness of adoptions		
Measure	FFY 2013	Definition
Component A: Timeliness of Adoptions for Children Discharged from Foster Care		
C2.1 Of Children Exiting to Adoption—% Who Exit in < 24 months	51.5%	Of all children who were discharged from foster care to a finalized adoption, what percent was discharged in less than 24 months from the date of the latest removal from home?
C2.2 Median Time for All Adoptions	23.8	Of all children who were discharged from foster care (FC) to a finalized adoption, what was the median length of stay in FC (in months) from the date of latest removal from home to the date of discharge to adoption?
Component B: Progress toward Adoption for Children in FC for ≥ 17 Months		
C2.3 Of Children in Care ≥ 17 Months as of the 1st day of the Year—% Who Exit to Adoption by the End of the Year	24.6%	Of all children in foster care (FC) on the first day of the year who were in FC for 17 + continuous months, what percent was discharged from FC to a finalized adoption by the last day of the year?
C2.4 Of Children in Care ≥ 17 Months as of the 1st Day of Year—% Who Become Legally Free During 1st 6 Months	2.4%	Of all children in foster care (FC) on the 1st day of the year who were in FC for 17+ continuous months, and were not legally free for adoption prior to that, what % became legally free for adoption during the first 6 months of the year?
Component C: Progress Toward Adoption of Children Legally Free for Adoption		
C2.5 Of Children who Become Legally Free (LF) During a Year—% Adopted within 12 Months of Becoming LF	58.7%	Of all children who became legally free for adoption in the prior 12 month period, what percent was discharged from foster care to a finalized adoption in less than 12 months of becoming legally free?

Overall State Performance

<u>State Score</u> Permanency Composite 2 --- Scaled	National Standard	State Ranking
121.8	≥ 106.4	6

SECTION X

CFSR (Continued)

Composite 3: Permanency for Children & Youth in Foster Care

Composite 3: Permanency for Children & Youth in Foster Care		
Measure	FFY 2013	Definition
Component A: Achieving permanency for children in foster care for long periods of time		
C3.1 Of Children in Care \geq 24 Months as of the 1st Day of Year—% Who Achieve Permanency by End of the Year	26.6%	Of all children in foster care for 24 months or longer on the first day of the year, what percent was discharged to a permanent home prior to their 18th birthday and by the end of the fiscal year?
C3.2 Of Children Discharged from Care—% Discharging to Permanent Homes	98.0%	Of all children who were discharged from foster care, and who were legally free for adoption at the time of discharge, what percent was discharged to a permanent home prior to their 18th birthday?
Component B: Growing up in foster care		
C3.3 Of Children Who Emancipate Prior to Age 18 or Turn 18 While in Care—% Who Had Been in Care \geq 3 Years	23.7%	Of all children who, during the year, either (1) were discharged from foster care (FC) prior to age of 18 with a discharge reason of emancipation, or (2) reached their 18th birthday while in FC, what % were in FC for 3 years or longer?

Overall State Performance

<u>State Score</u> Permanency Composite 3 --- Scaled	National Standard	State Ranking
138.2	\geq 121.7	3

SECTION X

CFSR (Continued)

Composite 4: Placement Stability

Composite 4: Placement stability		
Measure	FFY 2013	Definition
C4.1 Of Children in Care <12 Months—% with ≤ 2 placements	88.1%	Of all children served in foster care (FC) during the 12 month target period who were in FC for at least 8 days but less than 12 months, what percent had two or fewer placement settings?
C4.2 Of Children in Care >12 Months but < 24 months—% with ≤ 2 placements	62.1%	Of all children served in foster care (FC) during the 12 month target period who were in FC for at least 12 months, but less than 24 months, what percent had two or fewer placement settings?
C4.3 Of Children in Care >24 Months—% with ≤ 2 placements	28.7%	Of all children served in foster care (FC) during the 12 month target period who were in FC for at least 24 months, what percent had two or fewer placement settings?

Overall State Performance

<u>State Score</u> Permanency Composite 4 ---- Scaled	National Standard	State Ranking
96.1	≥101.5	22

SECTION X

CFSR (Continued)

Composites 1 and 2 Trends FFY 2009—2013

Composite 1: Timeliness and permanency of reunification						
Measure	Federal Standard	FFY2009	FFY2010	FFY2011	FFY2012	FFY2013
C1.1 % of Children Who Reunify in < 12 Months	≥75.2%	79.5	78.1	76.7	78.9	77.4%
C1.2 Median Time to Reunification of Those Children Who Reunify	≤5.4 months	5.4	5.4	5.4	5.2	5.9*
C1.3 Children of Entry Cohort—% Who Reunify in <12 Months	≥ 48.4%	51.7	56.7	55.1	58.7	56.7%
C1.4 Children of Exit Cohort—% Who Re-Enter in < 12 Months	<9.9%	17.7	13.4	17.3	20.3	19.5%

*Fill indicates Federal Standard not met in 2013

Composite 2: Timeliness of adoptions						
Measure	Federal Standard	FFY2009	FFY2010	FFY2011	FFY2012	FFY2013
C2.1 Of Children Exiting to Adoption—% Who Exit in < 24 months	≥36.6%	59.4	50.6	56.8	55.4	51.5%
C2.2 Median Time for All Adoptions	<27.3	21.5	23.7	22.2	22.6	23.8
C2.3 Of Children in Care ≥ 17 Months as of the 1st day of the Year—% Who Exit to Adoption by the End of the Year	≥20.7	21.3	23.3	20.5	25.0	24.6%
C2.4 Of Children in Care ≥ 17 Months as of the 1st Day of Year—% Who Become Legally Free During 1st 6 Months	≥10.9%	4.1	2.3	1.5	2.8	2.4%
C2.5 Of Children who Become Legally Free (LF) During a Year—% Adopted within 12 Months of Becoming LF	≥53.7%	52.0	62.6	63.7	61.8	58.7%

SECTION X

CFSR (Continued)

Composites 3 and 4 Trends FFY 2009—2013

Composite 3: Achieving permanency for children in foster care

Measure	Federal Standard	FFY2009	FFY2010	FFY2011	FFY2012	FFY2013
C3.1 Of Children in Care \geq 24 Months as of the 1st Day of Year—% Who Achieve Permanency by End of the Year	\geq 29.1%	20.3	25.0	21.5	23.2	26.6%
C3.2 Of Children Discharged from Care—% Discharging to Permanent Homes	\geq 98%	97.2	97.2	96.8	97.4	98.0%
C3.3 Of Children Who Emancipate Prior to Age 18 or Turn 18 While in Care—% Who Had Been in Care \geq 3 Years	$<$ 37.5%	27.0	25.3	26.5	24.8	23.7%

Composite 4: Placement stability

Measure	Federal Standard	FFY2009	FFY2010	FFY2011	FFY2012	FFY2013
C4.1 Of Children in Care $<$ 12 Months—% with \leq 2 placements	\geq 86%	86.4	88.1	87.8	87.9	88.1%
C4.2 Of Children in Care $>$ 12 Months but $<$ 24 months—% with \leq 2 placements	\geq 65.4%	66.7	60.1	66.6	65.3	62.1%
C4.3 Of Children in Care $>$ 24 Months—% with \leq 2 placements	\geq 41.8%	35.1	37.1	34.5	39.2	28.7%

SECTION X

2011—2013 Colorado Child Safety Data Profile

April 16, 2014

	Federal Fiscal Year 2011						Federal Fiscal Year 2012						Federal Fiscal Year 2013					
	Reports	%	Dup Children	%	Unique Children	%	Reports	%	Dup Children	%	Unique Children	%	Reports	%	Dup Children	%	Unique Children	%
I. Total Child Abuse/Neglect Reports	31,603		49,345		42,099		31,066		48,331		41,284		29,999		46,450		39,725	
II. Disposition of CA/N Reports																		
Substantiated, Indicated, Alternative Response Victim	7,094	22.4	11,072	22.4	10,604	25.2	7,097	22.8	10,953	22.7	10,482	25.4	6,909	23.0	10,648	22.9	10,161	25.6
Unsubstantiated	22,574	71.4	35,343	71.6	28,924	68.7	20,882	67.2	32,750	67.8	26,678	64.6	18,208	60.7	28,360	61.1	23,251	58.5
Other	1,935	6.1	2,930	5.9	2,571	6.1	3,087	9.9	4,628	9.6	4,124	10.0	4,882	16.3	7,442	16.0	6,313	15.9
III. Child Victim Cases Opened for Services			2,910	26.3	2,860	27.0			3,109	28.4	3,043	29.0			3,323	31.2	3,235	31.8
IV. Child Victims Entering Care Based on a CA/N Report			1,535	13.9	1,530	14.4			1,546	14.1	1,539	14.7			1,500	14.1	1,493	14.7
V. Child Victim Fatalities					28	0.3					27	0.3					15	0.1
STATEWIDE AGGREGATE DATA USED TO DETERMINE SUBSTANTIAL CONFORMITY																		
VI. Absence of Recurrence of Maltreatment (Standard: 94.5% or more)					4,847 of 5,076	95.5					4,810 of 5,030	95.6					4,817 Of 5,046	95.5
VII. Absence of Child Abuse and/or Neglect in Foster Care 12 months (Standard: 99.68% or more)					11,920 of 11,999	99.34					11,180 of 11,226	99.58					10,478 Of 10,556	99.26

SECTION X

2011—2013 Child Safety Data Profile (Continued)

	Federal Fiscal Year 2011						Federal Fiscal Year 2012						Federal Fiscal Year 2013						
	Reports	%	Dup Children	%	Unique Children	%	Reports	%	Dup Children	%	Unique Children	%	Reports	%	Dup Children	%	Unique Children	%	
ADDITIONAL ITEMS FOR INFORMATION ONLY																			
VIII. Median Time to Investigation	<24						<24						<24						
IX. Mean Time to Investigation in Hours	18.0						16.1						15.1						
X. Average Time to Investigation (Agency File)													15.1						
XI. Children Maltreated by Parents in Foster Care (Child File and AFCARS File)					39 of 11,999	0.33												45 of 10,556	0.43

CFSR Round One Safety Measures to Determine Substantial Conformity (Used primarily by States completing Round One Program Improvement Plans, but States may also review them to compare to prior performance)

XII. Recurrence of Maltreatment (Child File) [Standard: 6.1% or less] ¹³					229 of 5,076	4.5						220 of 5,030	4.4					229 of 5,046	4.5
XIII. Incidence of Child Abuse and /or Neglect in Foster Care (9 months) (Child File and AFCARS File) [Standard:					62 of 10,639	0.58						32 of 9,888	0.32					63 of 9,351	0.67

NCANDS Data Completeness Information for the CFSR

Description of Data Tests	FFY 2011	FFY2012	FFY2013
1. Percent of duplicate victims in the submission (at least 1%). This assures that maltreatment recurrence is reported correctly since victims are not routinely given a new ID.	4.2%	4.2%	4.5%
2. Percent of victims with perpetrator reported (in at least 95% of files in order to reasonably calculate maltreatment in foster care).	100%	100%	100%
3. Percent of perpetrators with relationship to victim reported (in at least 95% of files in order to reasonably calculate maltreatment in foster care).	93.6%	93.3%	93.3%
4. Percent of records with investigation start date reported (for computing mean and median time to investigation).	100%	100%	99.9%
5. Average time to investigation in the Agency file (Federal Performance Measure)	Not Reported This Period	Not Reported This Period	Not Reported This Period
6. Percent of records with AFCARS ID reported in the Child File (for calculating maltreatment in foster care by the parents).	100%	100%	99.3%

SECTION XI

SFY 2013 Scorecards

The federal government measures how well states perform on critical child welfare measures. The CFRS reviews involve data and case file reviews. No state has ever completely passed a CFSR review and Colorado is no exception. A group of Colorado counties wanted to know how well the state was doing on CFSR data measures on a quarterly basis and took the initiative to develop a State scorecard. The scorecard only shows CFSR measures that are data driven and does not provide information on the

case file portion of the CFSR review. The CFSR scorecard also excludes DYC data in the results.

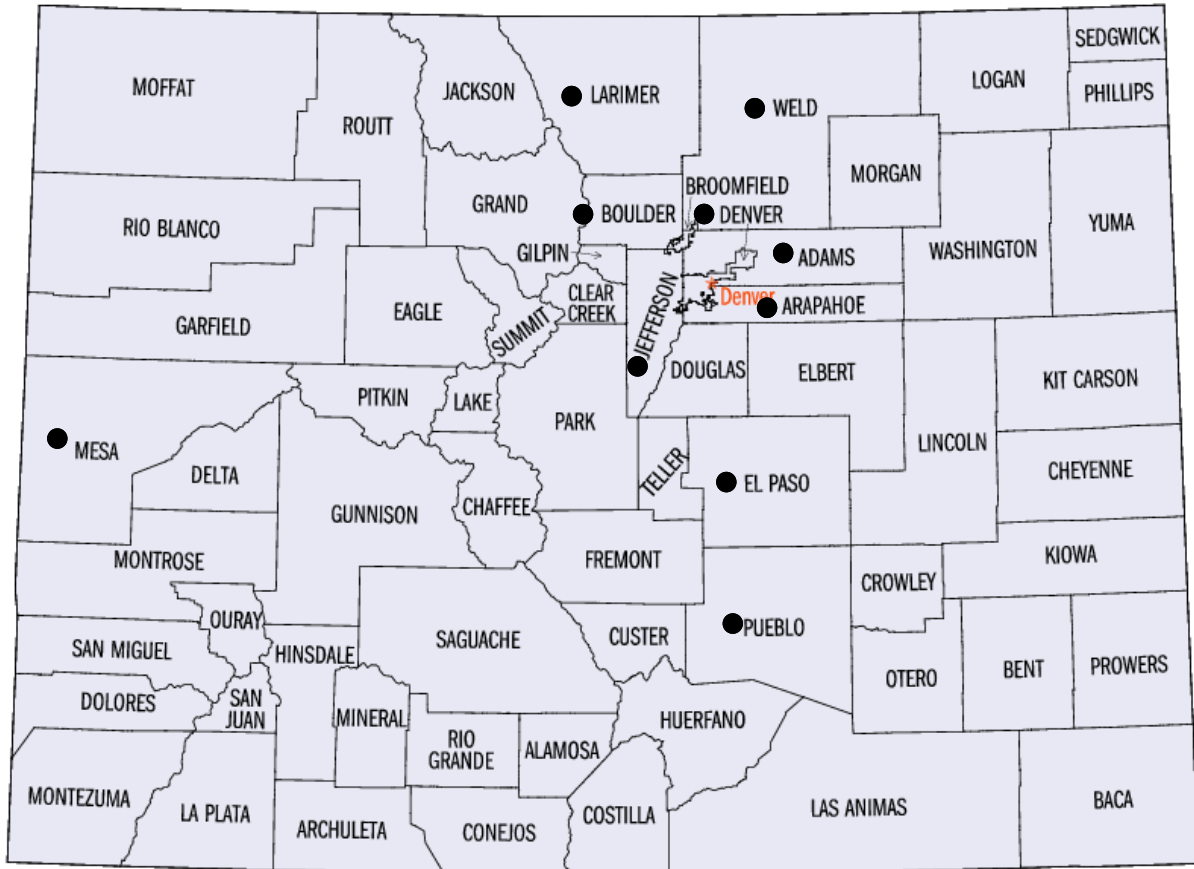
See Appendix E for Scorecard Scoring and Measure explanations as well as copies of the Statewide Scorecard and the Ten Large Quarterly Reports for FY2013.

In electronic view, click on a title below

Statewide Scorecard and List of Ten Large Counties (TLC*)

Statewide- Appendix E	Adams	Jefferson	
	Arapahoe	Larimer	
	Boulder	Mesa	
	Denver	Pueblo	
	El Paso	Weld	

* Available on Request



SECTION XII—C-STAT DATA

Reported During SFY 2013

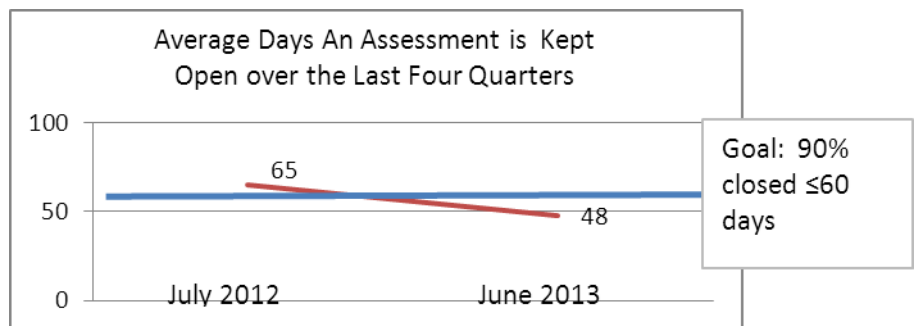
The Colorado Department of Human Services (CDHS) has implemented C-Stat, a management strategy that analyzes performance using the most currently available data. C-Stat allows Divisions within CDHS to pinpoint performance areas in need of improvement and then improve those outcomes, helping to enhance the lives of the populations that CDHS serves and to provide the best use of dollars spent. Through root cause analysis, CDHS can determine what processes work and what processes need improvement. By measuring the impact of day-to-day efforts, CDHS makes informed, collaborative decisions to align efforts and resources to affect positive change.

Director: Robert Werthwein

Most Recent Executive Summary September 2013

Timeliness of Assessment Closure: While the 90% goal remains unmet, there has been considerable improvement in performance when compared to the previous year (i.e., 56.5% to 88.6%).

○ In-depth analysis revealed a steady reduction in the average number of days an assessment is kept open from 65 days to 48 days over the last four quarters. In addition, there has been a decrease in the percent of assessments open over 70 days.



Legally Freed Children Discharged to Permanency: DCW is focusing on specialized populations including children with developmental disabilities, children who have Other Planned Permanent Living Arrangement (OPPLA) as a permanency goal, and children with mental health concerns.

○ DCW continues to work in collaboration with the Division for Developmental Disabilities (DDD) to explore system and policy barriers to permanency for children with developmental disabilities. Some of the identified barriers include 1) ensuring adoption does not impact priority access to the adult developmental disabilities system, 2) establishing a foster home as an adult DDD host home, and 3) termination of parental rights.

○ A policy change effective 7/1/2014 will allow children with developmental disabilities to retain rights and priority access to the adult developmental disabilities system.

Children in Out of Home Care for Greater than 24 Months: The goal for this measure was decreased to 22% in August 2013 after the original goal (28%) was achieved for 14 consecutive months.

FFY 2013 Overall Performance 26.6%	Of all children in foster care for 24 months or longer on the first day of the year, what percent was discharged to a permanent home prior to their 18th birthday and by the end of the fiscal year?
---	--

SECTION XII

C-Stat Data (continued)

C-Stat Measures Reviewed in Meetings for SFY 2013	Dates
Timeliness of Response to Initial Abuse/Neglect Investigations *	SFY13
Safety Assessment Forms Completed Accurately *	SFY13
Timeliness of Assessment Closure *	SFY13
Absence of Maltreatment Recurrence *	SFY13
Children Remain Home Safely throughout the Duration of the Case *	SFY13
Legally Freed Children Discharged to Permanency*	SFY13
Children in Out of Home Care for Greater than 24 Months	SFY13
Absence of Institutional Abuse or Neglect	July-December 2012
Reunifications Occurring within 12 Months	July-December 2012
Median Length of Stay (in months) to Adoption	July-December 2012
Children in Out of Home Care for More than 24 and 36 Months	July-December 2012
Children in Care for More than 24 Months with no More than 2 Placements	July-December 2012
Legally Freed Children Discharged to a Permanent Home Prior to their 18th Birthday	July-December 2012
Children Who do not Re-enter Care within 12 Months of Discharge	July-December 2012

*A Detailed Summary Follows this Page; Other Data is Available Upon Request

SECTION XII

C-Stat Data Reported During SFY 2013

Data Summaries for SFY 2013 C-Stat Measures

Measure: **SFY 2013 Timeliness of Response to Initial Abuse/Neglect Investigations**

How It Is Measured:	<i>Numerator:</i>	Number of child protection assessments where the assigned caseworker made initial contact with the alleged victim within time requirements set in rule (Volume 7)																																							
	<i>Denominator:</i>	Total number of child protection assessments closed in the target month (both High-risk and Differential Response)																																							
Why This Matters:	Timely response to initial abuse/neglect investigations improves child safety and reduces the potential for further abuse.																																								
Goal:	↑ 90%																																								
<table border="1" style="margin: auto;"> <caption>Timeliness of Response to Initial Abuse/Neglect Investigations - SFY 2013</caption> <thead> <tr> <th>Month</th> <th>2013 Performance (%)</th> <th>Goal (%)</th> </tr> </thead> <tbody> <tr><td>Jul-12</td><td>87.5%</td><td>90%</td></tr> <tr><td>Aug-12</td><td>88.2%</td><td>90%</td></tr> <tr><td>Sep-12</td><td>89.6%</td><td>90%</td></tr> <tr><td>Oct-12</td><td>87.8%</td><td>90%</td></tr> <tr><td>Nov-12</td><td>89.5%</td><td>90%</td></tr> <tr><td>Dec-12</td><td>87.0%</td><td>90%</td></tr> <tr><td>Jan-13</td><td>83.2%</td><td>90%</td></tr> <tr><td>Feb-13</td><td>85.1%</td><td>90%</td></tr> <tr><td>Mar-13</td><td>86.6%</td><td>90%</td></tr> <tr><td>Apr-13</td><td>87.1%</td><td>90%</td></tr> <tr><td>May-13</td><td>91.6%</td><td>90%</td></tr> <tr><td>Jun-13</td><td>90.6%</td><td>90%</td></tr> </tbody> </table>			Month	2013 Performance (%)	Goal (%)	Jul-12	87.5%	90%	Aug-12	88.2%	90%	Sep-12	89.6%	90%	Oct-12	87.8%	90%	Nov-12	89.5%	90%	Dec-12	87.0%	90%	Jan-13	83.2%	90%	Feb-13	85.1%	90%	Mar-13	86.6%	90%	Apr-13	87.1%	90%	May-13	91.6%	90%	Jun-13	90.6%	90%
Month	2013 Performance (%)	Goal (%)																																							
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May-13	91.6%	90%																																							
Jun-13	90.6%	90%																																							
Trend:	The Timeliness of Response to Initial Abuse/Neglect Investigations steadily increased towards the 90% goal throughout SFY 2013. Timeliness of Response increased by 3.1% over the year, meeting the goal in the last two months.																																								
Notes:	This data includes referrals assigned to "immediate", 3 calendar-day and 5 business-day response times as stated in Volume 7. Note: ARD's data regarding "reasonable efforts" is also helpful when interpreting performance for this measure. Beginning in Sept. 2013, we provided data from 60 days (2 months) prior to allow for more complete and accurate data entry. Data is based on an entry cohort (i.e. June referrals), but requires that the assessment be closed for reporting purposes (usually within 60 days of referral).																																								

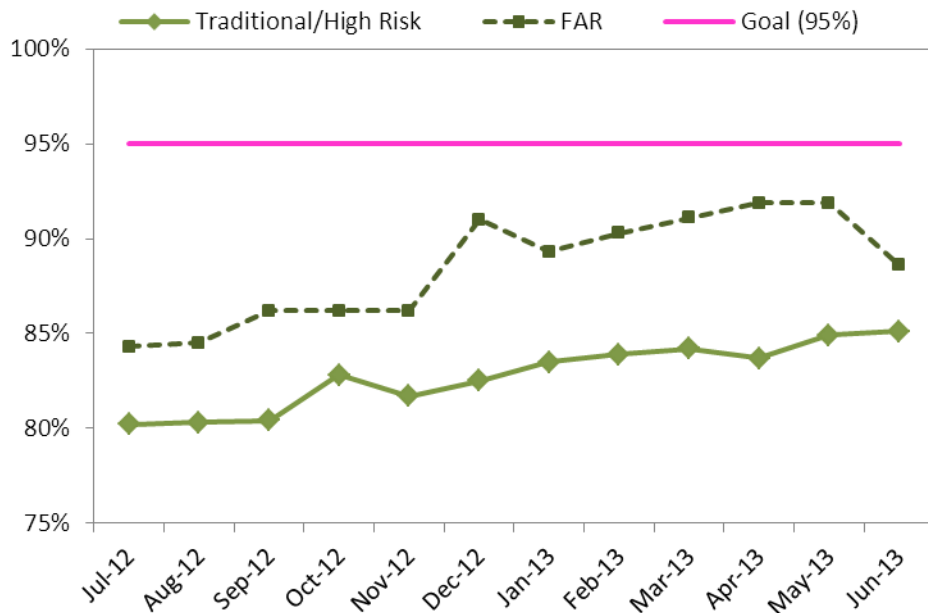
Data Source: Trails

SECTION XII

(continued)

Measure: SFY2013 Safety Assessment Forms Completed Accurately

How It Is Measured:	<i>Numerator:</i>	Number of safety assessment forms completed accurately in accordance with state rule
	<i>Denominator:</i>	Total number of safety assessment forms completed and reviewed by ARD
Why This Matters:	Completing safety assessments accurately improves the likelihood of making accurate and appropriate decisions regarding child safety.	
Goal:	↑ 95%	



Trend: The number of safety assessment forms completed accurately for Traditional/High Risk and Family Assessment Responses (FAR) steadily increased towards the 95% goal. The accuracy of safety assessment forms for Traditional/High Risk assessments increased by 4.9%, and increased by 4.3% for Family Assessment Responses.

Notes: FAR (Family Assessment Response) data only includes the five counties which participated in the Differential Response (DR) evaluation pilot project. DR added nine (9) additional counties as of 7/1/2013. All counties will be required to minimally participate in two elements of DR (Red Teams & Enhanced Screening) by July 2014. It is also important to note that these counties are still using the Traditional/High Risk Assessment Response – DR is one track for processing a child welfare referral.

Data Source: ARD

SECTION XII

(continued)

Measure: **SFY2013 Timeliness of Assessment Closure**

How It Is Measured:	<i>Numerator:</i>	Number of child protection assessments closed within 60 days of referral																										
	<i>Denominator:</i>	Total number of child protection assessments closed in a specific month																										
Why This Matters:	Timely completion of assessments indicates the child welfare system is not unnecessarily lingering in a family's life, and that information regarding the assessment in the Child Welfare data system is up to date.																											
Goal:	↑ 90%																											
<table border="1" style="margin: auto;"> <caption>Monthly Timeliness of Assessment Closure Data</caption> <thead> <tr> <th>Month</th> <th>Percentage</th> </tr> </thead> <tbody> <tr><td>Jul-12</td><td>58.0%</td></tr> <tr><td>Aug-12</td><td>56.5%</td></tr> <tr><td>Sep-12</td><td>65.2%</td></tr> <tr><td>Oct-12</td><td>69.4%</td></tr> <tr><td>Nov-12</td><td>76.0%</td></tr> <tr><td>Dec-12</td><td>73.7%</td></tr> <tr><td>Jan-13</td><td>72.0%</td></tr> <tr><td>Feb-13</td><td>74.2%</td></tr> <tr><td>Mar-13</td><td>84.6%</td></tr> <tr><td>Apr-13</td><td>82.9%</td></tr> <tr><td>May-13</td><td>83.1%</td></tr> <tr><td>Jun-13</td><td>86.3%</td></tr> </tbody> </table>			Month	Percentage	Jul-12	58.0%	Aug-12	56.5%	Sep-12	65.2%	Oct-12	69.4%	Nov-12	76.0%	Dec-12	73.7%	Jan-13	72.0%	Feb-13	74.2%	Mar-13	84.6%	Apr-13	82.9%	May-13	83.1%	Jun-13	86.3%
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Mar-13	84.6%																											
Apr-13	82.9%																											
May-13	83.1%																											
Jun-13	86.3%																											
Trend:	The Timeliness of Assessment Closure had considerable improvement towards the 90% goal during SFY 2013. Performance increased by 28.3%, from a low of 58.0% in July of 2012 year to 86.3% in June of 2013.																											
Notes:	Monthly reports were provided to counties to track progress toward this goal.																											

Data Source: Trails

SECTION XII

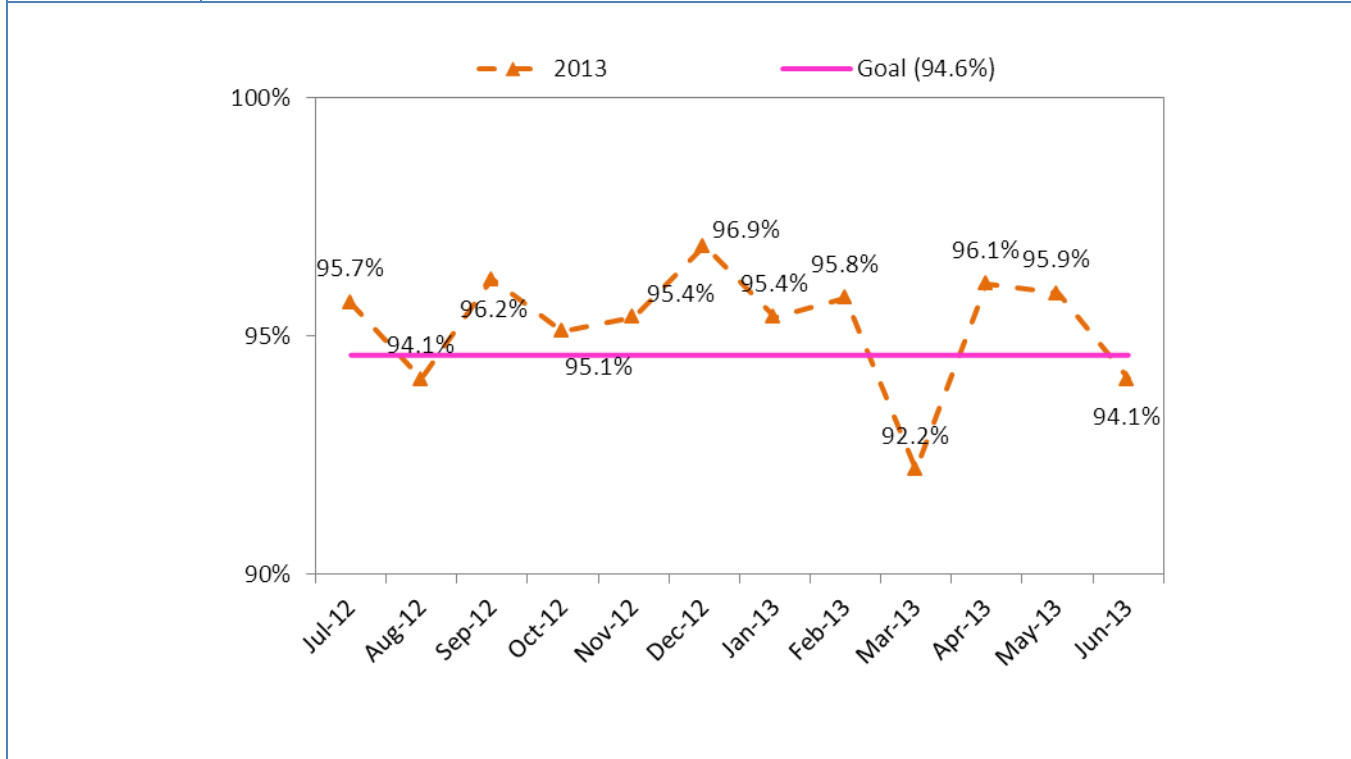
(continued)

Measure: **SFY2013 Absence of Maltreatment Recurrence**

How It Is Measured:	<i>Numerator:</i>	Of the denominator cohort, number of children without a recurrence of a founded abuse/neglect report within six (6) months prior to the reporting month
	<i>Denominator:</i>	Total number of substantiated incidences of abuse and/or neglect in the month occurring six months prior to the reporting month

Why This Matters: Children deserve to be safe from subsequent intra-familial abuse and/or neglect upon reunification with family. Involvement is meant to minimize the recurrence of incidents.

Goal: ↑ 94.6%



Trend: Absence of Maltreatment Recurrence exceeded the 94.6% goal for 9 months of the year. Monthly performance ranged from a low of 92.2% in March 2013 to a high of 96.9% in December of 2012.

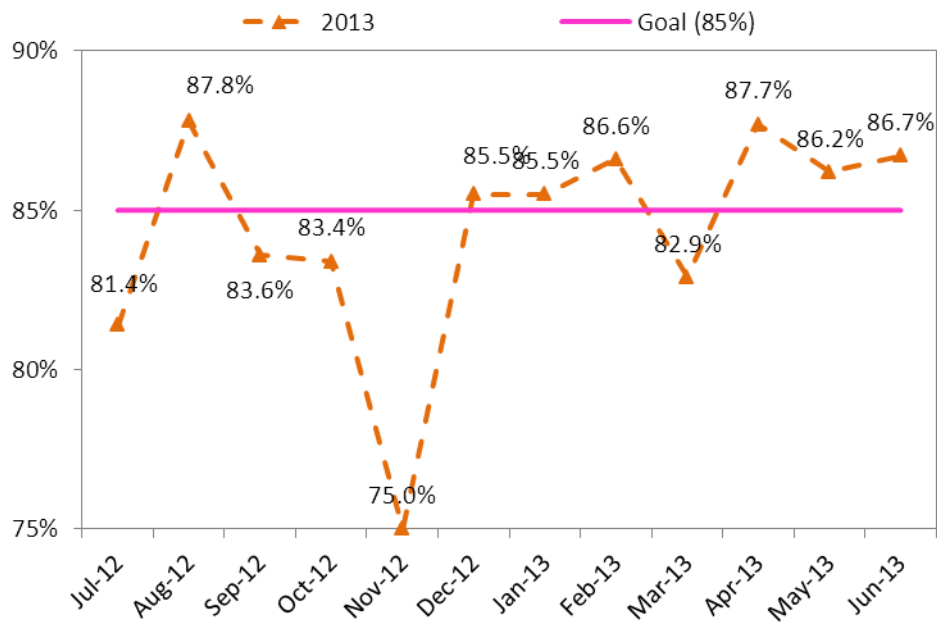
Data Source: Trails

SECTION XII

(continued)

Measure: **SFY2013 Children Remain Home Safely**

How It Is Measured:	<i>Numerator:</i>	Children who were not initially (first 30 days) in Out of Home (OOH) and did not enter OOH placement during case involvement
	<i>Denominator:</i>	Total number of children who were not in OOH placement during case involvement
Why This Matters:	When children remain home safely, the goal of keeping the family unit intact and building on their strengths is more likely to be achieved.	
Goal:	↑	85%



Trend:	The number of Children Remaining Home Safely exceeded the 85% goal in 7 months of the year. Monthly performance ranged from a high of 87.8% in August of 2012, to a low of 75.0% in November 2012, then back up to 87.7% in April of 2013.
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Data Source: Trails

SECTION XII

(continued)

Measure: SFY2013 Legally Freed Children Discharged to Permanency

How It Is Measured:	<i>Numerator:</i>	Number of children had parental rights terminated (and are therefore legally free for adoption) that achieve permanency (by reunification, adoption, or legal permanency) prior to discharging from the child welfare system.																																							
	<i>Denominator:</i>	Number of children who were legally free for adoption at the time of discharge																																							
Why This Matters:	All children deserve a permanent family. If a child ages out of the child welfare system, that is considered a failure as they did not achieve permanency.																																								
Goal:	↑ 98%																																								
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Trend:	The number of Legally Freed Children Discharged to Permanency had considerable variance throughout SFY 2013. Performance ranged from a low of 80% in January 2013 to a high of 98.4% in April of 2013.																																								
Notes:	As of August 2013, there were 181 children in this category (age 16 and older). DCW is focusing on specialized populations including children with Developmental Disabilities, children who have "OPPLA" (Other Planned Permanent Living Arrangement) as a permanency goal, and children with mental health concerns. DCW continues to work in collaboration with the Division of Developmental Disabilities (DDD) to explore system and policy barriers to permanency for children with developmental disabilities. Some of the identified barriers include ensuring adoption does not impact priority access to the adult developmental system, establishing a foster home as an adult DDD host home, and termination of parental rights. A policy change to be effective 7/1/2014 is proposed to allow children with Developmental																																								

Data Source: Trails/CBMS

SECTION XIII—DR

Differential Response (DR)

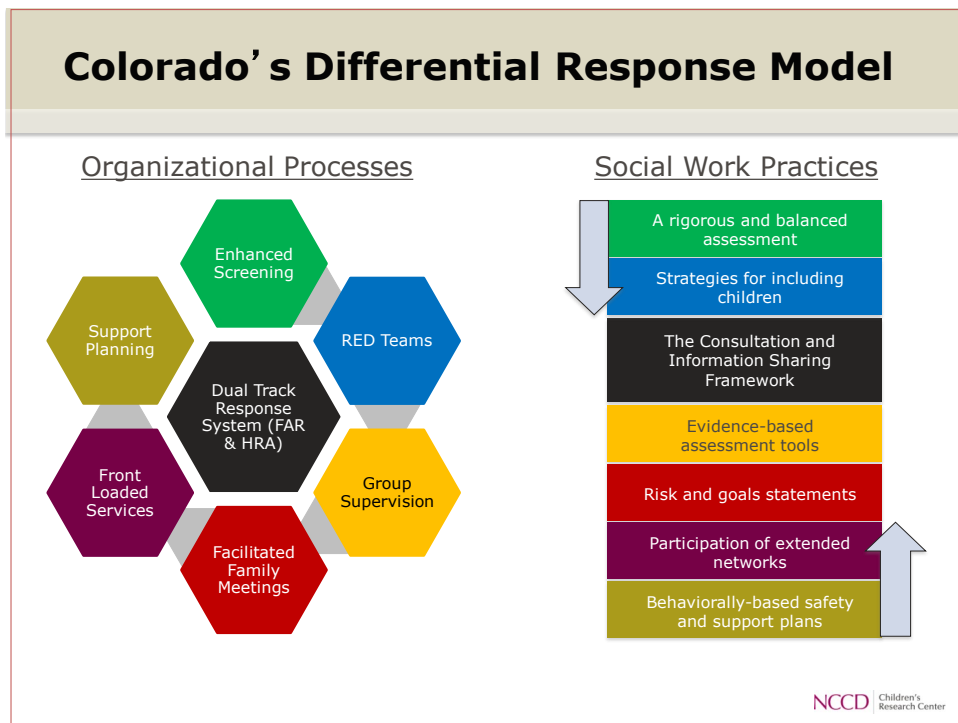
Differential Response Expansion SB 12 - 011: The Colorado Department of Human Services is expanding the Differential Response (DR) pilot beyond 5 counties in Colorado to include additional counties. DR provides an alternative response to screened-in reports of child maltreatment that are low or moderate risk, creating a dual track response system, the Family Assessment Response (FAR). All high-risk reports continue to be assessed through our traditional assessment. In the FAR track the county is not charged with fault finding and making findings as to whether the actual incident occurred. The implementation of DR in Colorado has created a paradigm shift for the entire agency and system by creating opportunities for gathering more information, shared decision making, offering front loaded services, including the family in all decisions and continuous quality improvement.

It has been found that, by removing fault-finding in low/moderate risk situations, family engagement increases and safety is not decreased. The goal is for family engagement to be a gateway to child safety and to lead to positive outcomes as families will be better connected with community resources in a non-investigative setting.

Colorado DR Pilot Counties: Arapahoe, Fremont, Garfield, Jefferson and Larimer

Round 2 will include: Adams, Boulder, Chaffee, Denver, La Plata, Lincoln, Mesa, Otero, San Juan and Southern Ute Tribe

Round 3 will include: Baca, Bent, Broomfield, Cheyenne, Crowley, Douglas, Eagle, Grand, Jackson, Kit Carson, Moffat, Rio Blanco, and Routt



APPENDIX A

AFCARS Foster Care Data Elements

FOSTER CARE DATA ELEMENTS

I. General Information

1. Title IV-E Agency
2. Report Period Ending Date
3. Local Agency (FIPS Code)
4. Record Number
5. Date of Most Recent Periodic Review

II. Child's Demographic Information

6. Date of Birth
7. Sex
8. Race
9. Hispanic or Latino Ethnicity
10. Has the Child Been Clinically Diagnosed as having a Disability
11. Mental Retardation
12. Visually or Hearing Impaired
13. Physically Disable
14. Emotionally Disturbed (DSM-IV)
15. Other Medically Diagnosed Condition Requiring Special Care
16. Has Child Ever Been Adopted?
17. If, How Old Was Child When Adoption Was Legalized?

III. Removal/Placement Setting Indicators

18. Date of First Removal From Home
19. Total Number of Removals From Home to Date
20. Date Child Was Discharged from Last Foster Care Episode
21. Date of Latest Removal from Home
22. Removal Transaction Date
23. Date of Placement in Current Foster Care Setting
24. Number of Previous Placement Settings During This Removal Episode?

IV. Circumstances of Removal

25. Manner of Removal from Home for Current Removal Episode
26. Physical Abuse (alleged/reported)
27. Sexual Abuse (alleged/reported)
28. Neglect (alleged/reported)
29. Alcohol Abuse (parent)
30. Drug Abuse (parent)
31. Alcohol Abuse (child)
32. Drug Abuse (child)
33. Child's Disability
34. Child's Behavior Problem
35. Death of Parent(s)
36. Incarceration of Parent(s)
37. Caretaker's Inability to Cope Due to Illness or Other Reason
38. Abandonment
39. Relinquishment
40. Inadequate Housing

V. Current Placement Setting

41. Current Placement Setting
42. Placement out-of-State/Tribal Service Area

VI. Most Recent Case Plan Goal

43. Most Recent Case Plan Goal

VII. Principal Caretaker's Information

44. Caretaker Family Structure
45. Year of Birth (1st Principal Caretaker)
46. Year of Birth (2nd Principal Caretaker—if applicable)

VIII. Parental Rights Termination (if applicable)

47. Date of Mother's Parental Rights Termination (if applicable)
48. Date of Legal Putative Father's Parental Rights Termination (if applicable)

IX. Foster Family Home

49. Foster Family Structure
50. Year of Birth (1st Foster Caretaker)
51. Year of Birth (2nd Foster Caretaker)
52. Race of 1st Foster Caretaker
53. Hispanic or Latino Ethnicity of Foster Caretaker
54. Race of 2nd Foster Caretaker (if applicable)
55. Hispanic or Latino Ethnicity of 2nd Foster Caretaker (if applicable)

X. Outcome Data

56. Date of Discharge from Foster Care
57. Foster Care Discharge Transaction Date
58. Reason for Discharge

XI. Source(s) of Federal Financial Support/ Assistance for a Child

59. Title IV-E (Foster Care)
60. Title IV-E (Adoption Assistance)
61. Title IV-A
62. Title IV-D (Child Support)
63. Title XIX (Medicaid)
64. SSI or other Social Security Benefits
65. None of the Above

XII. Amount of the Monthly Foster Care Payment (regardless of source)

66. Amount of Monthly Foster Care Payment

APPENDIX B

AFCARS Adoption Data Elements

ADOPTION DATA ELEMENTS

I. General Information

1. Title IV-E Agency
2. Report Period Ending Date
3. Record Number
4. Title IV-E Agency Involvement

II. Child's Demographic Information

5. Child's Date of Birth
6. Sex
7. Child's Race
8. Hispanic or Latino Ethnicity

III. Special Needs Status

9. Has the title IV-E agency determined that the child has special needs?
10. Primary Factor or Condition for Special Needs
11. Type of Disability-Mental Retardation
12. Type of Disability-Visually or Hearing Impaired
13. Type of Disability-Physically Disabled
14. Type of Disability-Emotionally Disturbed
15. Type of Disability-Other medically diagnosed condition

IV. Birth Parents

16. Mother's year of birth
17. Father's year of birth

V. Court Actions

18. Was the Mother Married at the Time of the Child's Birth?
19. Date of Mother's termination of parental rights
20. Date of Father's termination of parental rights
21. Date adoption legalized

VI. Adoptive Parents

22. Adoptive parents' family structure
23. Year of birth (Adoptive Mother)
24. Year of birth (Adoptive Father)
25. Race (adoptive mother)
26. Hispanic or Latino Ethnicity (Adoptive mother)
27. Race (Adoptive Father)
28. Hispanic or Latino ethnicity (Adoptive father)

Relationship to Adoptive Parent(s)

29. Relationship-Stepparent
30. Relationship-Other relative
31. Relationship-Foster parent
32. Relationship-Other non-relative

VII. Placement Information

33. Child was placed from
34. Child was placed by

VIII. Adoption Subsidy

35. Is the child receiving a monthly subsidy?
36. Monthly amount
37. Adoption assistance-IV-E

APPENDIX C

Service Type Descriptions

Out-of-Home (OOH) Service Types

<ul style="list-style-type: none"> • Child Placement Agency (CPA) 	<p>A business who places, facilitates placement for a fee or arranges for placement of any child under 18 years for the purposes of foster care, treatment and/or adoption.</p>
<ul style="list-style-type: none"> • Day Treatment Center (DTC) 	<p>A facility that provides less than 24 hour care for groups of 5 or more children from 5 to 18 years and those up to 21 years old placed by court order before the 18th birthday.</p>
<ul style="list-style-type: none"> • Detention Care 	<p>Secure residential care provided by the Division of Youth Corrections.</p>
<ul style="list-style-type: none"> • Homeless Youth Shelter (HYS) 	<p>A facility that provides services and temporary shelter for a period of 3 days or more to homeless youth who is at least 15 years but less than 18 years old.</p>
<ul style="list-style-type: none"> • Residential Drug/Alcohol Program (RDAP) 	<p>Specialized treatment, usually court-ordered, for drug and alcohol addiction issues.</p>
<ul style="list-style-type: none"> • Foster Family Home Care 	<p>A facility certified by the county department or a child placement agency (CPA) for the purpose of providing twenty-four (24) hour care family care for a child under 18 who is not related to the head of the home.</p>
<ul style="list-style-type: none"> • Group Center Care 	<p>Located in a facility owned or controlled by a governing body that hires the group center parents or personnel who are primarily responsible for the care of the children.</p>
<ul style="list-style-type: none"> • Group Home Care 	<p>Located in a house owned or otherwise controlled by the group home parents who are primarily responsible for the care of the children and reside at the home.</p>
<ul style="list-style-type: none"> • Independent Living 	<p>Program and services to prepare youth in out-of-home care for the transition from a structured living environment to living on their own.</p>
<ul style="list-style-type: none"> • Kinship Foster Care 	<p>Certified FFHC who is kin to a youth placed in care.</p>
<ul style="list-style-type: none"> • Kinship Care 	<p>Full time nurturing and protection of children by kin or by someone with a significant relationship to the child.</p>
<ul style="list-style-type: none"> • Residential Child Care Facility (RCCF) 	<p>Provides 24 hour residential group care and treatment for 5 or more children from 3 to 18 years and for persons to 21 years who are placed by court order before the 18th birthday.</p> <p>Includes Psychiatric Residential Treatment Facilities (PRTF)</p>
<ul style="list-style-type: none"> • Transition Program 	<p>Services for young people ages 14-25 with the unique needs and strengths. In addressing mental health challenges.</p>

APPENDIX C

(Continued)

Core Services Types

Descriptions of Service Types: Each of the ten designated Core Service types are listed below with definitions from Child Welfare, Staff Manual Volume 7

Home Based Intervention: Services provided primarily in the home of the client and include a variety of services, which can include therapeutic services, concrete services, collateral services and crisis intervention directed to meet the needs of the child and family. See Section 7.303.14 for service elements of therapeutic, concrete, collateral, and crisis intervention.

Intensive Family Therapy: Therapeutic intervention typically with all family members to improve family communication, functioning, and relationships.

Life Skills: Services provided primarily in the home that teach household management, effectively accessing community resources, parenting techniques, and family conflict management.

Day Treatment: Comprehensive, highly structured services that provide education to children and therapy to children and their families.

Sexual Abuse Treatment: Therapeutic intervention designed to address issues and behaviors related to sexual abuse victimization, sexual dysfunction, sexual abuse perpetration, and to prevent further sexual abuse and victimization.

Special Economic Assistance: Emergency financial assistance of not more than \$400 per family per year in the form of cash and/or vendor payment to purchase hard services. See Section 7.303.14 for service elements of hard services.

Mental Health Services: Diagnostic and/or therapeutic services to assist in the development of the family services plan and to assess and/or improve family communication, functioning, and relationships.

Substance Abuse Treatment Services: Diagnostic and/or therapeutic services to assist in the development of the family service plan, to assess and/or improve family communication, functioning and relationships, and to prevent further abuse of drugs or alcohol.




Aftercare Services: Any of the Core services provided to prepare a child for reunification with his/her family or other permanent placement and to prevent future out-of-home placement of the child.

APPENDIX D

Scorecard Explanations for CFSR

An Ad-Hoc Report by Colorado Trails Users Group

Scoring: Scores represent the percent of the goal achieved. For instance, if the goal for an item is 90% and the performance for a county is 80% - the score would be 88.9 (80% / 90%). The maximum possible points for an item is 100 - which indicates that the goal was met or exceeded.

	Goal achieved
	>90% of Goal achieved
	<90% of Goal achieved

Safety Outcome Measure	Goal	Explanation
*designates a federal CFSR outcome		
Absence of A/N Recurrence*		<p>*Based on initial founded incident in 6 month period prior to date shown</p> <p>Recurrence of Abuse: Founded Allegations that occurred within 6 months Counts only Intra-familial Abuse/Neglect; No 3rd Party; No Institutional Founded Allegations are based on the Referral Date and is specific client, does not look at the incident date</p> <p>Report does not look at appeals if a founded allegation has been overturned Includes founded allegations from All Counties</p> <p>Date Ranges: In order to have enough time to measure the report takes the last date of the quarter.</p>
Absence of Subsequent A/N Assessment within 12 months		<p>Recurrence of Abuse: Founded Allegations that occurred within 6 months Counts only Intra-familial Abuse/Neglect; No 3rd Party ; No Institutional Founded Allegations are based on the Referral Date and is specific client, does not look at the incident date</p> <p>Report does not look at appeals if a founded allegation has been overturned Includes founded allegations from All Counties</p> <p>Date Ranges: In order to have enough time to measure the report takes the last date of the quarter.</p>
Absence of A/N in OOH Care		<p>For each quarter the report will pull all kids in the specified county's care and determine how many had a founded allegation of Institutional Abuse/Neglect during the period. OOH & Custody (Removal and Placement); Does not include Kinship Care without an Open Removal 1 Day of Care is Included</p> <p>There are no date adjustments, it looks at the dates in the quarter and uses a Running Total. It is a distinct count of children. If a child had 2 founded Institutional Abuse/Neglect allegations in the same quarter they are only counted once.</p> <p>Percentage is the number of Children in Care / Number of Founded Allegations. Founded Allegations are based on Referral Date</p>
Absence of New A/N—Open Cases		
Absence of New A/N during Case Involvement—Closed Cases		
Absence of Abuse/Neglect within 12 months of case closure		
Remain Home		<p>Children whose case closed during the Quarter; Open for 30 days or longer Did not have an Out of Home Placement during the first 30 days of opening Report determines of all the children who met the above criteria in the quarter and of them what Percent did not have an OOH placement during their case involvement span.</p>
Case Re-Involvement		<p>Report goes back one year and looks at all the children that were Reunified; follows them a year forward to see if they re-entered care. Initial Removal was at least 8 days Reunified from Initial Removal – End Removal Reason was “Reunification” or “Living with Other Relatives”; Re-Entry Removal Open for 2 Days or More</p>
Timeliness of Initial Response		
Monthly F-to-F Contacts OOH		Measured using ARD data Questions 1447, 1564, 1665, 1767

APPENDIX D

Scorecard Explanations (Continued)

Permanency Outcome Measure	Goal	Explanation
*designates a federal CFSR outcome		
Timeliness of Reunification*		All children who exited care and have a Removal End Reason of "Reunification" or "Living With Other Relatives". End Removal of Guardianship is not Included in Reunification Removal was open for at least 8 days In Compliance: Less than 12 Months (this would include 12.6 months) Out of Compliance: Greater than 12 Months (starts at 13.0 months)
Median Length of Stay for Reunifications* Median Average: A type of average found by arranging the values in order and then selecting the one in the middle. If the total number of values in the sample is even, then the median is the mean of the two middle numbers. The median is useful in cases where the distribution has very large extreme values which would otherwise skew the data.		Same Criteria as Timeliness of Reunification All children who exited care and have a Removal End Reason of "Reunification" or "Living With Other Relatives". End Removal of Guardianship is not Included in Reunification Removal was open for at least 8 days In Compliance: Less than 12 Months (this would include 12.6 months) Out of Compliance: Greater than 12 Months (starts at 13.0 months) The Last County Assigned to the Case is used to determine which county
Absence of Re-Entry into OOH Care*		
Adoption Finalizations*		Counts all Children with a Removal End Reason of "Finalized Adoption" within the date range. Removal Begin Date to Removal End Date is less than 24 months. Measured by Months – 24.7 months would be In Compliance. Removal End Dates should be the same as the Finalization Date Removal Begin Date must have been opened for more than 1 day, this will eliminate Irregular Adoptions which are not included in the AFCARS data Counts to the County that opened the Adoption Subsidy and adoption placement is open (regardless of yes/no pay status).
Median Length of Stay for Finalizations*		
Legally free children adopted in less than 12 months*		Legally Freed Children – Children with a Termination of Parental Rights Order Based on the Termination of Parental Rights Order Date. For each Quarter the report will go back 1 year and choose all children with a Termination of Parental Rights Order date within the Quarter and follow them forward for 12 months and determine if they were adopted. Orders coming from ICON must be updated to show a Termination Order and the child / children's names must be selected in the client select box in order for them to be evaluated in this outcome.
Exits to permanency for children in care 24+ months*		Exit to Permanency includes the following Removal End Reasons: Adoption, Guardianship, Living With Other Relatives, & Reunification 24 Months in care is determined by # of days To determine permanency the report takes the last date of the Quarter and goes back one year and follows the child forward for 12 months to determine if they exited care in 12 months, how they exited care, and if it was prior to a child's 18 th birthday. No Permanency – Removal is still Open after 24 months or it is after the child's 18 th birthday. Report looks at all clients in care for 24 months at the beginning of the period for percentage.
Children in care 24+ months		
Discharges to Permanent Placement for Legally Freed Children*		
Time in Care for Emancipations*		
Permanency for children in OOH		

APPENDIX D

Scorecard Explanations (Continued)

Placement Stability Outcome Measure <small>*designates a federal CFSR outcome</small>	Goal	Explanation
Children in Care Less than 12 months*		<p>Report determines how long a child has been in Care at the end of the Quarter (less than 12 months)</p> <p>To Determine Placement Settings he Placement must be open for more than 1 day</p> <p>Excludes the following Placement End Reasons: Open In Error, Payee Wrong Code, Hospitalization, Psych Hospitalization, and Detention</p> <p>Removal was open for Longer than 8 days</p> <p>Completes a Distinct Count on the Provider ID# (not the Service Authorization ID#).</p> <p>Detentions and Runaway do not count as a Placement Setting</p>
Children in care between 12 and 24 months*		<p>Report determines how long a child has been in Care at the end of the Quarter (greater than 12 and less than 24months)</p> <p>To Determine Placement Settings he Placement must be open for more than 1 day</p> <p>Excludes the following Placement End Reasons: Open In Error, Payee Wrong Code, Hospitalization, Psych Hospitalization, and Detention</p> <p>Removal was open for Longer than 8 days</p> <p>Completes a Distinct Count on the Provider ID# (not the Service Authorization ID#).</p> <p>Detentions and Runaway do not count as a Placement Setting</p>
Children in care over 24 months*		<p>Report determines how long a child has been in Care at the end of the Quarter (greater than 24months)</p> <p>To Determine Placement Settings he Placement must be open for more than 1 day</p> <p>Excludes the following Placement End Reasons: Open In Error, Payee Wrong Code, Hospitalization, Psych Hospitalization, and Detention</p> <p>Removal was open for Longer than 8 days</p> <p>Completes a Distinct Count on the Provider ID# (not the Service Authorization ID#).</p> <p>Detentions and Runaway do not count as a Placement Setting</p>
Other Data		
Average Daily Placements per 1,000		Average daily population of children placed in OOH care (all types) during period compared to child population in the county. The population data is from the state demographer.
Congregate Care Average Daily Population per 1,000		Average daily population of children placed in congregate care (residential or group) during period compared to the child population in county during period. The population data is from the state demographer.
Placements per 100 Assessed		Rate of children placed into OOH care period 100 children assessed during period. Removals within 60 days of the referral date.
Children who Achieve Permanency		Of children closed in a traditional case during period overall, percent who achieved permanency . Type of Permanency broken down: Parents Remain Home, Reunification with Parents, Relative/Kin, Adoption, Emancipation, DYC/Jail, Runaway
Summary of Results		Summarizes Safety and Permanency Outcome Points, also Performance Improvement Plan (PIP) measures, as well as a combine number of points.

APPENDIX E—STATEWIDE SCORECARD

.pdf Statewide Scorecard will be added here



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