



CHILDREN, YOUTH AND FAMILIES
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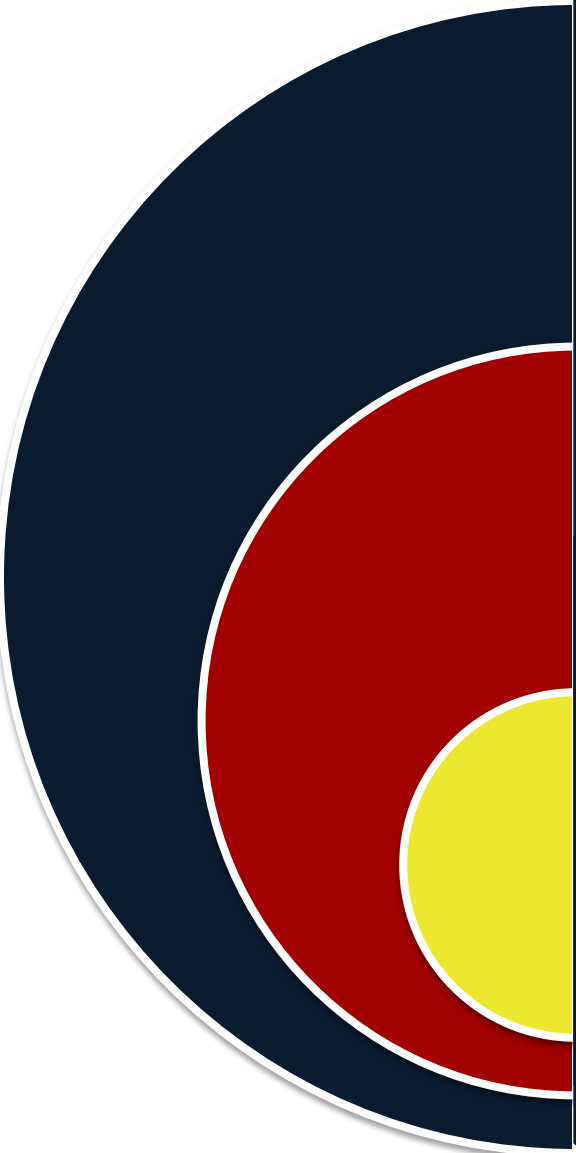
2012
Data Book

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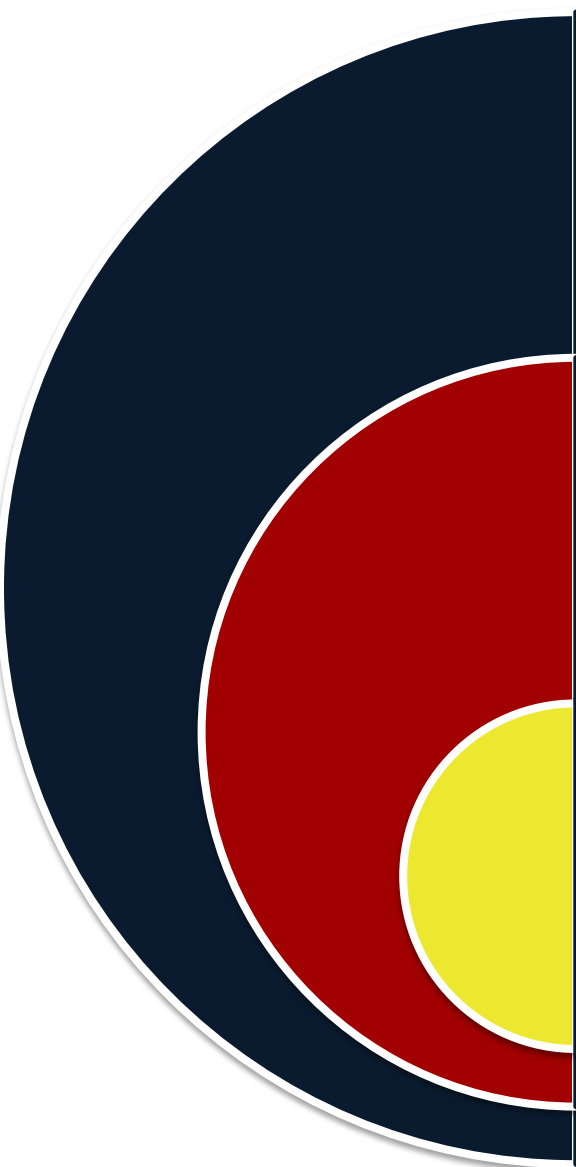


Referrals

- Total Number Referrals: 81,734
- Accepted for Assessments: 34,512 (42.2%)
- Referrals Screened Out: 47,222 (57.8%)

Assessments

- Children in New Assessments: 70,225
- Total Traditional: 29,065
 - Closed within 60 Days: 17,684 (60.8%)
 - Closed Within 90 Days: 23,027 (79.2%)
- Total FAR Assessments: 2,834
 - Closed Within 60 Days: 2,700 (95.3%)
 - Closed Within 90 Days: 2,789 (98.4%)



In-Home Services

- Total Core Allocated County Designated Services: 9,271
- Total Core Allocated Behavioral Health Services: 17,265
- Core Services by Individual: 27,070
- Core Services by Child: 12,994

Out-of-Home Placement

- Out of Home: 10,503
- Foster Care/Group/Receiving Home: 4,923
- Kinship (including certified): 3,819
- Residential Care: 1,587
- Average Daily Placement: 5,423.35
- OPPLA: (*C-Stat Issue*) 1,720

Permanency Outcomes

- Parents Remain Home 4,563 (49.1%)
- Reunification: 1,807 (19.5%)
- Relatives/Kinship: 1,412 (15.2%)
- Finalized Adoptions: 801 (8.6%)
 - Colorado Heart Gallery: 143
 - Found Permanency from Gallery 71 (50%)
- Emancipation: (*C-Stat Issue*) 460 (5.0%)
- DYC/Jail 176 (1.9%)
- Runaway 76 (0.8%)

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Allocation Data/ Expenditures
For the Period of July 1, 2011 to June 30, 2012

State SFY12

Colorado Population	N
Child/Adolescent Population Ages 0-17	1,250,366
Child Welfare Child Count	
Referrals (Families)	81,734
Assessments (Child)	58,660
Accepted for Assessment (Families)	34,512
Total New Involvements	13,148
Open Involvements	39,172
OOH Open Involvements	10,503
Average Days per Year for OOH Open Involvements	<u>138</u>

Allocation Expenditures	
Out of Home Services	
Total Cost for all OOH	\$ 104,895,302
Total Paid Days for all OOH	1,448,380
Average Cost per Day for all OOH	\$ 298.92
Program Services	
Program Services Cost	\$ 175,671,726
Adoption Services	
# of Children Receiving Adoption Subsidy	11,363
Total Annual Adoption Subsidy Cost	\$ 44,321,213
Average Cost Per C/A per Day for Adoption	
Total Annual Adoption Subsidy Paid Days	<u>3,053,292</u>

* Colorado Child Population data reflects the population data produced by the State Demography Office, Department of Local Affairs, as of August 2011

* Allocation Data were extracted from Trails in September 2012

Colorado Allocations are actual expenditures for children in out of home care services. This data includes all children with services in which the child is placed outside their permanent residence.

Types of Out of Home Services:

- DD Regional Center
- Detention Care
- Residential Drug/Alcohol Program
- Foster Family Home care
- Group Center Care
- Group Home Care
- Homeless Youth Shelter
- Independent Living
- Kinship Foster Care
- Kinship Care
- Nursing Home
- Psychiatric Residential Treatment facility (PRTF)
- Psychiatric Care
- Residential Child Care Facility (RCCF)
- Residential Child Care Facility Shelter Care (RCCFSC)
- Receiving Home Care
- Shelter Care
- Transition Program Phase I
- Transition Program Phase III

Allocation Data/ State Trends
For the Period of July 1, 2007 to June 30, 2012

State Trends						
	SFY 2007	SFY 2008	SFY 2009	SFY 2010	SFY 2011	SFY 2012
Child/Adolescent Population Ages 0-17	1,223,474	1,244,134	1,258,823	1,281,607	1,274,619	1,250,366
Referrals (Families)	70,216	74,807	76,144	76,628	80,094	81,734
Assessments (Child)	57,545	62,868	64,745	65,947	60,791	58,660
Open to Investigation	*35,717	*38,472	*38,331	38,514	35,832	*34,512
Total New Involvements	15,794	15,507	14,459	13,947	12,142	13,148
Open Involvements	41,536	41,841	41,918	41,848	39,403	39,172
OOH Open Involvements	13,042	12,838	12,342	11,905	11,246	10,503
Average Days per Year for OOH Open Involvements	160	156	155	146	144	138
Total Cost for all OOH	\$ 130,260,933	\$ 136,471,454	\$ 130,760,470	\$ 119,784,207	\$ 110,418,858	\$ 104,895,302
Total Paid Days for all OOH	2,083,742	2,000,602	1,912,476	1,740,892	1,616,767	1,448,380
Average Cost per Day for all OOH	\$ 62.51	\$ 68.22	\$ 68.37	\$ 68.81	\$ 68.30	\$ 72.42
Program Services Cost	\$ 155,110,458	\$ 162,981,696	\$ 174,268,650	\$ 171,246,045	\$ 171,361,257	\$ 175,671,726
Number of Children Receiving Adoption Subsidy	9,683	10,132	10,560	10,989	11,156	11,363
Average Cost Per C/A per Day for Adoption	\$ 15.46	\$ 15.35	\$ 15.14	\$ 14.93	\$ 14.69	\$ 14.52
Total Annual Adoption Subsidy Paid Days	2,766,669	2,878,702	2,956,789	3,035,288	3,043,501	3,053,292
Total Annual Adoption Subsidy Cost	\$ 42,773,976	\$ 44,178,436	\$ 44,770,265	\$ 45,327,396	\$ 44,705,407	\$ 44,321,213

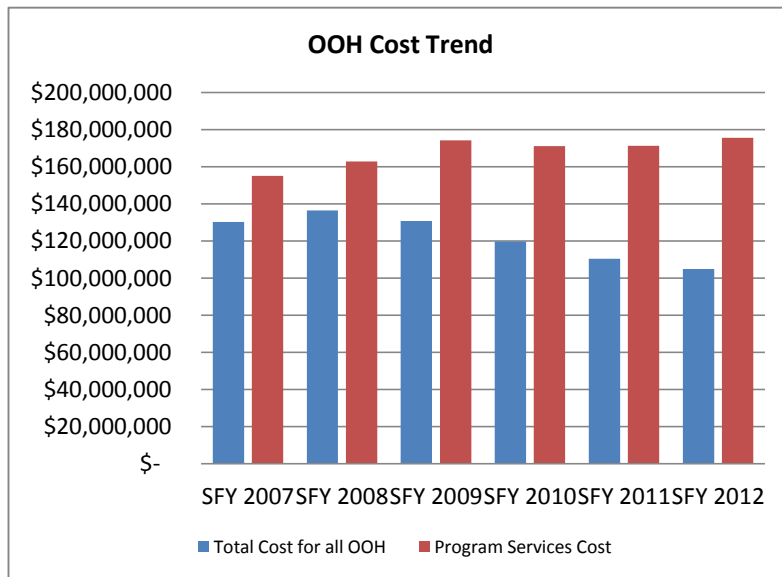
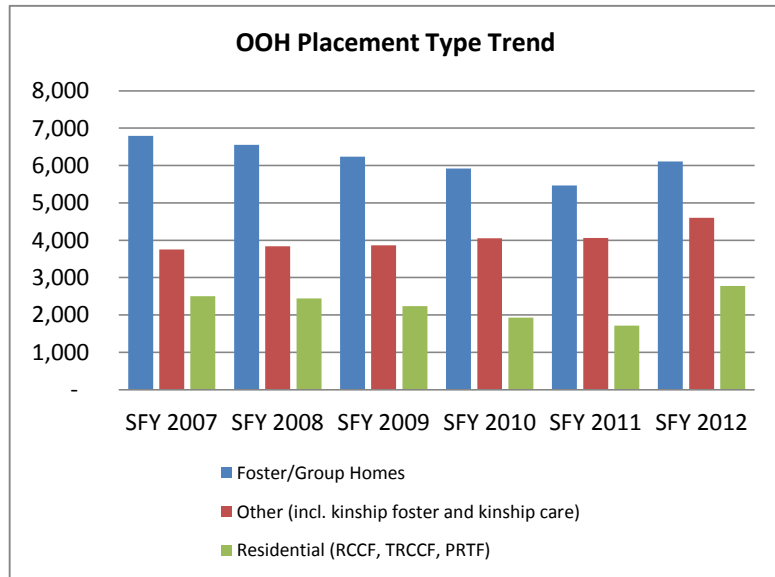
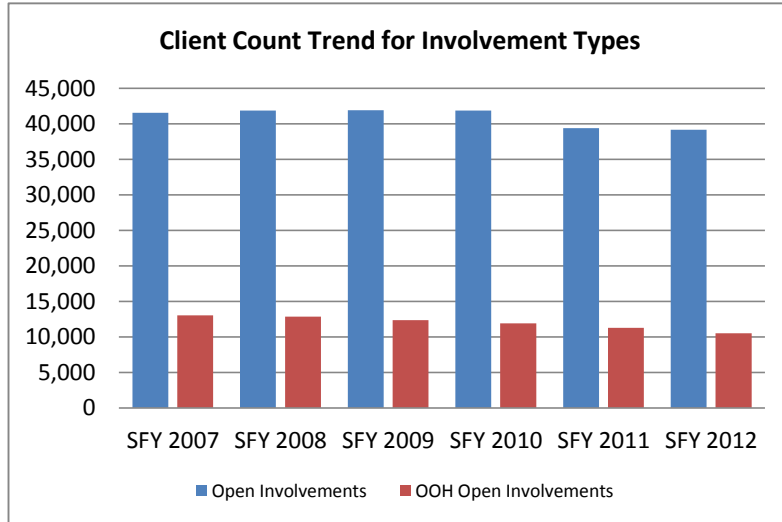
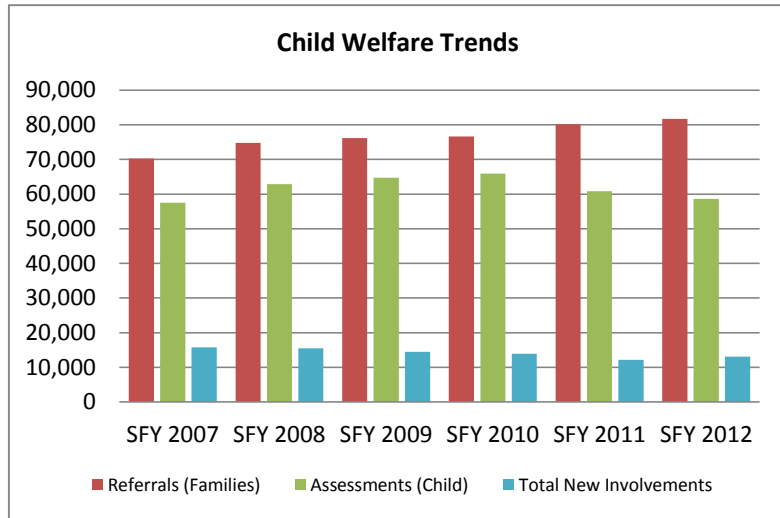
*** Note- Data indicates the information has adjusted from previous data pulls because of retroactive data pulls.**

Type of placement (last or most current during reporting period)						
	SFY 2007	SFY 2008	SFY 2009	SFY 2010	SFY 2011	SFY 2012
Foster/Group Homes	6,791	6,555	6,236	5,922	5,466	6,109
Other (incl. kinship foster and kinship care)	3,752	3,839	3,868	4,054	4,064	4,600
Residential (RCCF, TRCCF, PRTF)	2,499	2,444	2,238	1,929	1,716	2,779
Total Out of Home	13,042	12,838	12,342	11,905	11,246	13,488
	SFY 2007	SFY 2008	SFY 2009	SFY 2010	SFY 2011	SFY 2012
Number of finalized adoptions	1,038	1,036	1,033	1,033	926	

* Colorado Child Population data reflects the population data produced by the State Demography Office, Department of Local Affairs, as of August 2011

*Allocation Data were extracted from Trails in September 2011

Allocation Data/ State Trends
For the Period of July 1, 2007 to June 30, 2012



Allocation Data were extracted from Trails in September 20, 2012

Allocation Data/ Open Involvement
For the Period of July 1, 2011 to June 30, 2012

Open Involvement SFY12

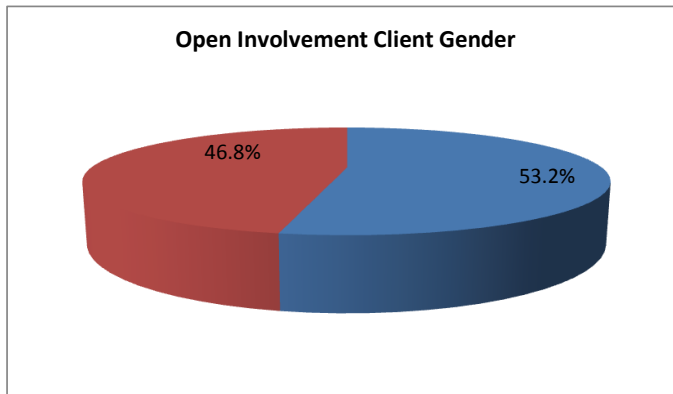
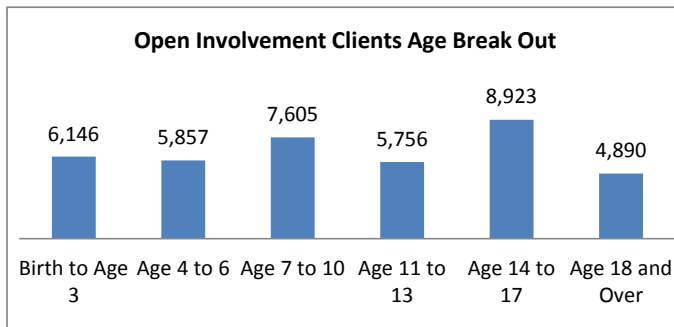
Race and Ethnicity	N	Percent
White	29,646	75.7%
African American	4,311	11.0%
Native American	528	1.3%
Asian	232	0.6%
Hawaiian	78	0.2%
Two or More Races	1,941	5.0%
Unknown	2,343	6.0%
Missing	88	0.2%
Declined	10	0.0%
Total	39,177	100.0%

Age Breakout	N	Percent
Birth to Age 3	6,146	15.7%
Age 4 to 6	5,857	15.0%
Age 7 to 10	7,605	19.4%
Age 11 to 13	5,756	14.7%
Age 14 to 17	8,923	22.8%
Age 18 and Over	4,890	12.5%
Total	39,177	100.0%

Hispanic Origin	N	Percent
Hispanic	13,145	33.6%
Not Hispanic	22,261	56.8%
Missing	2,098	5.4%
Unknown	1,673	4.3%
Total	39,177	100.0%

Gender	N	Percent
Male	20,843	53.2%
Female	18,334	46.8%
Total	39,177	100.0%

Allocation Data were extracted from Trails in September 2011



Allocation Data/ Open Involvement
For the Period of July 1, 2008 to June 30, 2012

Open Involvement Trend SFY08-12

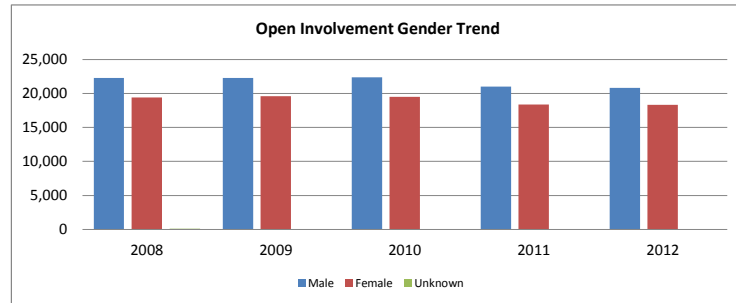
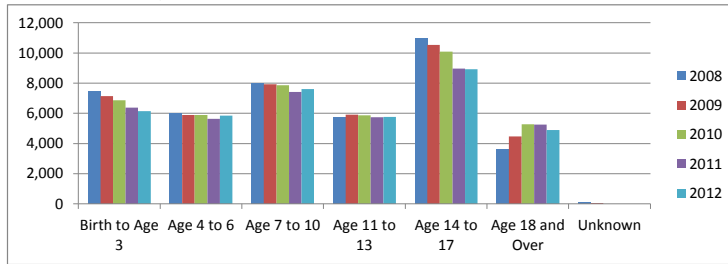
Race and Ethnicity	2008	2009	2010	2011	2012
White	32,329	32,107	31,918	29,764	29,646
African American	4,994	5,016	4,947	4,640	4,311
Native American	555	555	557	526	528
Asian	231	234	247	243	232
Hawaiian	89	79	82	86	78
Two or More Races	1,732	1,836	1,965	1,953	1,941
Unknown	1,911	2,092	2,132	2,191	2,441
Total	41,841	41,919	41,848	39,403	39,177

Age Breakout	2008	2009	2010	2011	2012
Birth to Age 3	7,450	7,139	6,862	6,379	6,146
Age 4 to 6	6,004	5,888	5,896	5,641	5,857
Age 7 to 10	7,966	7,917	7,859	7,411	7,605
Age 11 to 13	5,713	5,902	5,867	5,740	5,756
Age 14 to 17	10,963	10,541	10,081	8,972	8,923
Age 18 and Over	3,628	4,474	5,283	5,260	4,890
Unknown	117	58	0	0	0
Total	41,841	41,919	41,848	39,403	39,177

Hispanic Origin	2008	2009	2010	2011	2012
Hispanic	14,255	14,294	14,189	13,345	13,145
Not Hispanic	24,440	24,207	24,156	22,596	22,261
Missing	3,146	3,418	3,503	3,462	3,771
Total	41,841	41,919	41,848	39,403	39,177

Gender	2008	2009	2010	2011	2012
Male	22,296	22,259	22,367	21,019	20,843
Female	19,428	19,602	19,481	18,384	18,334
Unknown	117	58	0	0	0
Total	41,841	41,919	41,848	39,403	39,177

Allocation Data were extracted from Trails in September 2011



Allocation Data/ Out Of Home Involvement
For the Period of July 1, 2011 to June 30, 2012

OOH Involvement SFY12

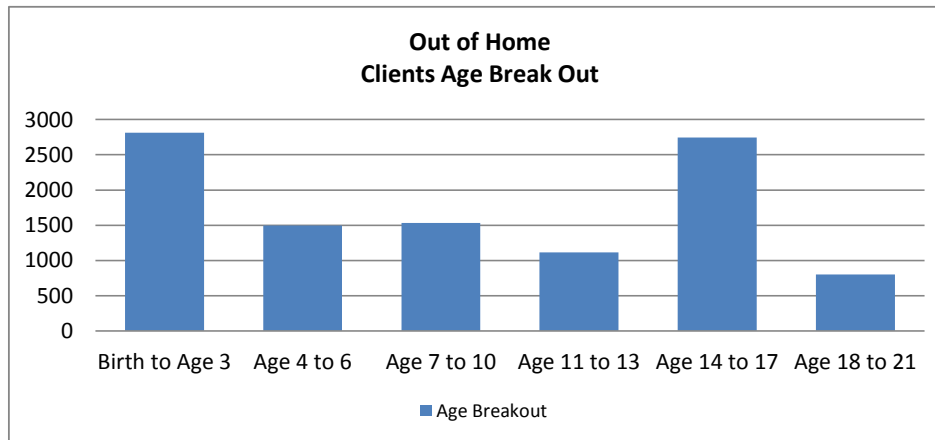
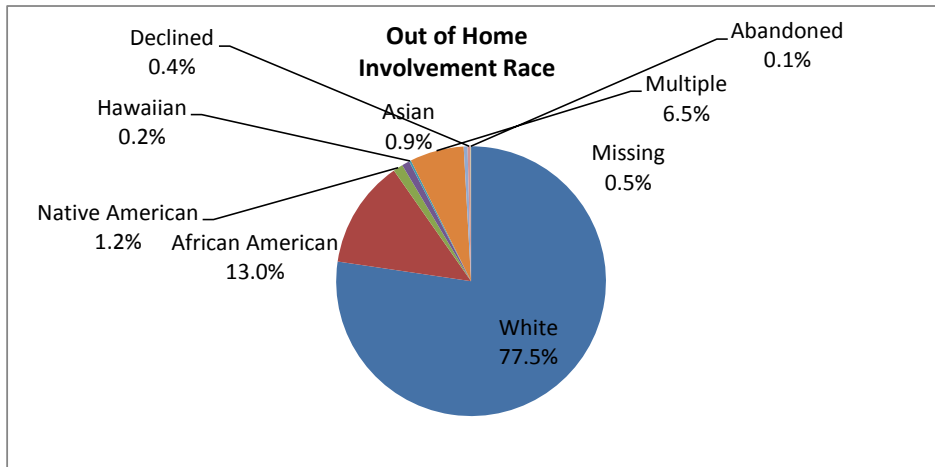
Race and Ethnicity	N	Percent
White	8122	77.3%
African American	1363	13.0%
Native American	123	1.2%
Asian	97	0.9%
Hawaiian	25	0.2%
Multiple	681	6.5%
Missing	48	0.5%
Declined	38	0.4%
Abandoned	6	0.1%
Total	10,503	100%

Age Breakout	N	Percent
Birth to Age 3	2814	26.8%
Age 4 to 6	1497	14.3%
Age 7 to 10	1531	14.6%
Age 11 to 13	1115	10.6%
Age 14 to 17	2745	26.1%
Age 18 to 21	801	7.6%
Total	10,503	100.0%

Hispanic Origin	N	Percent
Not Hispanic	6108	58.2%
Hispanic	3846	36.6%
Missing	17	0.2%
Unknown	532	5.1%
Total	10,503	100.0%

Gender	N	Percent
Males	5635	53.7%
Females	4868	46.3%
Total	10,503	100.0%

Allocation Data were extracted from Trails in September 2012



Allocation Data/ SFY 12 by County
For the Period of July 1, 2011 to June 30, 2012

County Data SFY12								
County	Child/ Adolescent Population Ages 0-17	Referrals (Family Count)	New Assessments (Child Count)	Total New Involvements (Child Count)	Open Involvements (Child Count)	OOH Open Involvements	ADY for OOH Open Involvements	
Adams	131,503	8,792	7,064	1,202	4,112	1,138		140.5
Alamosa	3,959	388	395	76	317	66		214.7
Arapahoe	149,376	8,643	6,754	1,373	4,260	1,089		131.7
Archuleta	2,547	81	42	59	108	12		250.5
Baca	792	49	47	11	32	11		231.2
Bent	1,084	120	131	58	102	27		104.3
Boulder	62,695	4,074	2,535	362	1,408	196		157.6
Broomfield	14,991	701	533	74	183	56		145.9
Chaffee	3,048	68	76	28	96	13		151.4
Cheyenne	443	14	16	12	22	0		0.0
Clear Creek	1,637	117	136	36	79	27		113.8
Conejos	2,331	78	64	22	76	13		181.7
Costilla	717	61	65	13	25	8		188.4
Crowley	784	76	70	17	42	19		152.5
Custer	740	5	12	3	17	9		102.2
Delta	7,093	324	235	78	226	73		148.0
Denver	138,400	9,755	5,333	1,532	5,716	2,004		128.4
Dolores	476	8	24	7	17	5		220.0
Douglas	86,285	2,386	1,443	247	608	161		162.0
Eagle	14,147	495	465	62	127	13		147.5
El Paso	163,544	12,311	8,602	1,424	5,073	1,461		135.3
Elbert	5,646	364	318	62	176	45		150.4
Fremont	8,269	1217	696	249	596	180		164.0
Garfield	16,028	872	727	169	330	54		150.3
Gilpin	1,033	59	61	27	44	14		128.1
Grand	3,164	107	88	30	68	11		60.1
Gunnison	2,965	206	163	35	89	18		223.3
Hinsdale	189	3	5	0	6	0		0.0
Huerfano	1,149	100	158	38	109	26		179.5
Jackson	282	5	4	3	4	1		219.0
Jefferson	116,499	7,985	6,357	1,549	3,646	974		117.3
Kiowa	303	9	6	1	7	3		152.7
Kit Carson	1,825	128	97	19	57	10		118.3
La Plata	10,993	886	504	171	400	59		153.2
Lake	1,918	173	125	19	81	15		277.6
Larimer	65,712	5,977	2,567	1,425	2,883	436		125.1
Las Animas	3,308	267	224	53	180	54		143.6
Lincoln	1,084	105	96	24	91	27		168.3
Logan	4,645	547	366	74	260	83		143.3
Mesa	35,333	3,431	2,757	606	1,588	382		178.4
Mineral	108	7	2	0	2	0		0.0
Moffat	3,858	375	228	46	163	22		281.3
Montezuma	6,115	418	409	95	329	66		136.2
Montrose	10,483	572	584	95	334	97		200.9
Morgan	7,987	557	406	123	322	121		149.5
Otero	4,669	236	199	62	190	61		162.7
Ouray	863	23	18	4	11	2		182.5
Park	3,291	166	160	35	83	14		146.5
Phillips	1,098	63	58	29	46	14		75.0
Pitkin	3,221	108	59	24	30	1		63.0
Prowers	3,439	143	203	51	142	10		156.5
Pueblo	39,010	2,079	1,889	459	1,540	468		115.4
Rio Blanco	1,786	142	92	27	69	14		157.4
Rio Grande	3,020	176	126	73	154	22		121.5
Routt	5,000	224	155	20	86	8		180.9
Saguache	1,384	105	118	44	94	15		113.6
San Juan	145	2	1	2	2	0		0.0
San Miguel	1,628	29	23	9	21	1		336.0

Allocation Data/ SFY 12 by County
 For the Period of July 1, 2011 to June 30, 2012

County Data SFY12							
County	Child/ Adolescent Population Ages 0-17	Referrals (Family Count)	New Assessments (Child Count)	Total New Involvements (Child Count)	Open Involvements (Child Count)	OOH Open Involvements	ADY for OOH Open Involvements
Sedgwick	482	55	39	3	12	2	275.0
Summit	5,455	215	138	29	61	14	67.9
Teller	4,761	552	383	63	189	59	172.7
Washington	1090	43	62	36	107	27	123.4
Weld	71,913	4,271	3,802	548	1,833	650	146.6
Yuma	2,623	186	145	21	96	22	163.8
State Total	1,250,366	81,734	58,660	13,148	39,177	10,503	

*Allocation Data were extracted from Trails in September 2012

* Colorado Child Population data reflects the population data produced by the State Demography Office, Department of Local Affairs, as of August 2011

Allocation Data/ SFY 11 by County
For the Period of July 1, 2011 to June 30, 2012

County Acceptance for Assessment SFY12							
County	Accepted for			Not Accepted for		Children in	
	Referrals (Family Count)	Assessment (Family Count)	Percentage	Assessment (Family Count)	Percentage	New Assessments (Child Count)	Average Children per Assessment
Adams	8,792	3,639	41.4%	5,153	58.6%	7,064	1.94
Alamosa	388	255	65.7%	133	34.3%	395	1.55
Arapahoe	8,643	3,656	42.3%	4,987	57.7%	6,754	1.85
Archuleta	81	29	35.8%	52	64.2%	42	1.45
Baca	49	31	63.3%	18	36.7%	47	1.52
Bent	120	83	69.2%	37	30.8%	131	1.58
Boulder	4,074	1,674	41.1%	2,400	58.9%	2,535	1.51
Broomfield	701	264	37.7%	437	62.3%	533	2.02
Chaffee	68	44	64.7%	24	35.3%	76	1.73
Cheyenne	14	8	57.1%	6	42.9%	16	2.00
Clear Creek	117	80	68.4%	37	31.6%	136	1.70
Conejos	78	38	48.7%	40	51.3%	64	1.68
Costilla	61	41	67.2%	20	32.8%	65	1.59
Crowley	76	31	40.8%	45	59.2%	70	2.26
Custer	5	4	80.0%	1	20.0%	12	3.00
Delta	324	160	49.4%	164	50.6%	235	1.47
Denver	9,755	2,824	28.9%	6,931	71.1%	5,333	1.89
Dolores	8	7	87.5%	1	12.5%	24	3.43
Douglas	2,386	863	36.2%	1,523	63.8%	1,443	1.67
Eagle	495	236	47.7%	259	52.3%	465	1.97
Elbert	364	174	47.8%	190	52.2%	318	1.83
El Paso	12,311	5,204	42.3%	7,107	57.7%	8,602	1.65
Fremont	1,217	471	38.7%	746	61.3%	696	1.48
Garfield	872	461	52.9%	411	47.1%	727	1.58
Gilpin	59	31	52.5%	28	47.5%	61	1.97
Grand	107	51	47.7%	56	52.3%	88	1.73
Gunnison	206	116	56.3%	90	43.7%	163	1.41
Hinsdale	3	2	66.7%	1	33.3%	5	2.50
Huerfano	100	95	95.0%	5	5.0%	158	1.66
Jackson	5	3	60.0%	2	40.0%	4	1.33
Jefferson	7,985	4,104	51.4%	3,881	48.6%	6,357	1.55
Kiowa	9	6	66.7%	3	33.3%	6	1.00
Kit Carson	128	56	43.8%	72	56.3%	97	1.73
La Plata	886	273	30.8%	613	69.2%	504	1.85
Lake	173	69	39.9%	104	60.1%	125	1.81
Larimer	5,977	1,888	31.6%	4,089	68.4%	2,567	1.36
Las Animas	267	135	50.6%	132	49.4%	224	1.66
Lincoln	105	47	44.8%	58	55.2%	96	2.04
Logan	547	234	42.8%	313	57.2%	366	1.56
Mesa	3,431	1,779	51.9%	1,652	48.1%	2,757	1.55
Mineral	7	2	28.6%	5	71.4%	2	1.00
Moffat	375	177	47.2%	198	52.8%	228	1.29
Montezuma	418	259	62.0%	159	38.0%	409	1.58
Montrose	572	328	57.3%	244	42.7%	584	1.78
Morgan	557	277	49.7%	280	50.3%	406	1.47
Otero	236	118	50.0%	118	50.0%	199	1.69
Ouray	23	15	65.2%	8	34.8%	18	1.20
Park	166	93	56.0%	73	44.0%	160	1.72
Phillips	63	36	57.1%	27	42.9%	58	1.61
Pitkin	108	44	40.7%	64	59.3%	59	1.34
Prowers	143	120	83.9%	23	16.1%	203	1.69
Pueblo	2,079	1,116	53.7%	963	46.3%	1,889	1.69
Rio Blanco	142	69	48.6%	73	51.4%	92	1.33
Rio Grande	176	81	46.0%	95	54.0%	126	1.56
Routt	224	121	54.0%	103	46.0%	155	1.28
Saguache	105	76	72.4%	29	27.6%	118	1.55
San Juan	2	0	0.0%	2	100.0%	1	2.00
San Miguel	29	18	62.1%	11	37.9%	23	1.28
Sedgwick	55	24	43.6%	31	56.4%	39	1.63
Summit	215	97	45.1%	118	54.9%	138	1.42
Teller	552	248	44.9%	304	55.1%	383	1.54
Washington	43	33	76.7%	10	23.3%	62	1.88
Weld	4,271	1,908	44.7%	2,363	55.3%	3,802	1.99
Yuma	186	86	46.2%	100	53.8%	145	1.69
State Total	81,734	34,512	42.2%	47,222	57.8%	58,660	1.70

Allocation Data were extracted from Trails in September 2012

Allocation Data/ SFY 11 by County
For the Period of July 1, 2011 to June 30, 2012

County Financial Data SFY12									
County	Program	Average Cost			Adoption Subsidy Cost	# of Children Receiving Adoption Subsidy	Average Cost Per Child per Day for Adoption	Adoption Subsidy Paid Days	
		Services Cost	OOH Cost	Paid Days for all OOH					per Day for OOH
Adams	\$ 17,326,993	\$ 10,286,062	159,920	\$ 64.32	\$ 3,994,460	1,508	\$ 11.56	345,603	
Alamosa	\$ 1,317,416	\$ 863,204	14,173	\$ 60.90	\$ 374,543	76	\$ 14.13	26,510	
Arapahoe	\$ 14,081,241	\$ 11,243,080	143,436	\$ 78.38	\$ 5,743,644	1,421	\$ 15.79	363,805	
Archuleta	\$ 436,309	\$ 101,251	3,006	\$ 33.68	\$ 27,361	8	\$ 9.14	2,995	
Baca	\$ 159,427	\$ 193,280	2,543	\$ 76.00	\$ 125,377	12	\$ 33.51	3,741	
Bent	\$ 360,136	\$ 216,459	2,816	\$ 76.87	\$ 510	11	\$ 1.87	273	
Boulder	\$ 11,239,013	\$ 2,120,433	30,897	\$ 68.63	\$ 1,808,201	586	\$ 13.31	135,895	
Broomfield	\$ 1,682,445	\$ 740,425	8,171	\$ 90.62	\$ 50,083	38	\$ 9.78	5,119	
Chaffee	\$ 545,059	\$ 54,903	1,968	\$ 27.90	\$ 102,673	27	\$ 11.49	8,937	
Cheyenne	\$ 76,256	\$ -	0	\$ -	\$ 3,590	0	\$ 34.52	104	
Clear Creek	\$ 499,727	\$ 229,387	3,073	\$ 74.65	\$ 120,064	23	\$ 17.96	6,686	
Conejos	\$ 343,212	\$ 344,243	2,362	\$ 145.74	\$ 36,885	10	\$ 9.75	3,784	
Costilla	\$ 280,148	\$ 200,628	1,507	\$ 133.13	\$ 12,453	4	\$ 8.63	1,443	
Crowley	\$ 198,362	\$ 175,260	2,897	\$ 60.50	\$ 41,540	6	\$ 20.63	2,014	
Custer	\$ 148,545	\$ 164,071	920	\$ 178.34	\$ 25,873	3	\$ 17.39	1,488	
Delta	\$ 956,795	\$ 927,323	10,802	\$ 85.85	\$ 241,711	49	\$ 15.16	15,942	
Denver	\$ 28,816,828	\$ 16,603,385	257,268	\$ 64.54	\$ 8,440,397	2,022	\$ 14.56	579,641	
Dolores	\$ 120,080	\$ 59,016	1,100	\$ 53.65	\$ 12,305	4	\$ 13.90	885	
Douglas	\$ 2,116,136	\$ 2,451,483	26,077	\$ 94.01	\$ 80,138	23	\$ 9.78	8,198	
Eagle	\$ 1,656,827	\$ 279,962	1,918	\$ 145.97	\$ 36,836	8	\$ 16.18	2,276	
El Paso	\$ 18,367,056	\$ 17,359,809	197,726	\$ 87.80	\$ 8,865,251	1,669	\$ 17.82	497,614	
Elbert	\$ 725,319	\$ 396,856	6,768	\$ 58.64	\$ 89,491	24	\$ 13.66	6,551	
Fremont	\$ 1,531,990	\$ 2,278,652	29,513	\$ 77.21	\$ 613,264	126	\$ 19.82	30,935	
Garfield	\$ 2,252,703	\$ 760,517	8,115	\$ 93.72	\$ 201,014	45	\$ 17.85	11,262	
Gilpin	\$ 356,208	\$ 251,889	1,794	\$ 140.41	\$ 18,022	5	\$ 11.33	1,591	
Grand	\$ 341,401	\$ 65,920	661	\$ 99.73	\$ 16,910	17	\$ 4.13	4,090	
Gunnison	\$ 610,838	\$ 87,387	4,019	\$ 21.74	\$ 49,713	17	\$ 15.72	3,163	
Hinsdale	\$ 30,644	\$ (881)	0	\$ -	\$ -	0	\$ -	0	
Huerfano	\$ 322,274	\$ 196,779	4,666	\$ 42.17	\$ 71,847	23	\$ 11.08	6,486	
Jackson	\$ 97,765	\$ 16,551	219	\$ 75.58	\$ 3,049	2	\$ 9.07	336	
Jefferson	\$ 16,956,941	\$ 8,653,024	114,251	\$ 75.74	\$ 3,383,981	970	\$ 11.92	283,880	
Kiowa	\$ 97,290	\$ 83,862	458	\$ 183.10	\$ -	0	\$ -	0	
Kit Carson	\$ 187,059	\$ 66,618	1,183	\$ 56.31	\$ 24,746	11	\$ 13.71	1,805	
La Plata	\$ 1,585,263	\$ 361,325	9,038	\$ 39.98	\$ 269,217	65	\$ 14.53	18,529	
Lake	\$ 397,513	\$ 336,852	4,164	\$ 80.90	\$ 115,070	20	\$ 21.16	5,439	
Larimer	\$ 12,504,555	\$ 2,193,493	54,544	\$ 40.22	\$ 974,848	384	\$ 14.34	67,974	
Las Animas	\$ 668,740	\$ 442,341	7,753	\$ 57.05	\$ 137,727	56	\$ 15.32	8,989	
Lincoln	\$ 459,007	\$ 367,131	4,544	\$ 80.79	\$ 247,787	39	\$ 21.90	11,317	
Logan	\$ 1,405,437	\$ 788,525	11,892	\$ 66.31	\$ 249,445	50	\$ 17.13	14,566	
Mesa	\$ 4,705,902	\$ 4,422,823	68,133	\$ 64.91	\$ 2,213,385	490	\$ 13.92	158,951	
Mineral	\$ 2,285	\$ (13,530)	61	\$ (221.80)	\$ -	0	\$ -	0	
Moffat	\$ 704,293	\$ 421,096	6,188	\$ 68.05	\$ 69,935	49	\$ 10.29	6,799	
Montezuma	\$ 855,804	\$ 624,487	8,987	\$ 69.49	\$ 153,173	38	\$ 14.59	10,500	
Montrose	\$ 1,398,468	\$ 1,677,406	19,490	\$ 86.06	\$ 229,723	68	\$ 13.29	17,283	

Allocation Data/ SFY 11 by County
For the Period of July 1, 2011 to June 30, 2012

County Financial Data SFY12									
County	Program	Services Cost	OOH Cost	Paid Days for all OOH	Average Cost	Adoption Subsidy Cost	# of Children Receiving Adoption Subsidy	Average Cost	Adoption Subsidy Paid Days
					per Day for OOH			Per Child per Day for Adoption	
Morgan		\$ 1,225,030	\$ 1,727,343	18,089	\$ 95.49	\$ 349,892	57	\$ 19.16	18,260
Otero		\$ 554,650	\$ 455,342	9,924	\$ 45.88	\$ 151,287	44	\$ 14.01	10,802
Ouray		\$ 183,554	\$ 51,116	365	\$ 140.04	\$ -	0	\$ -	90
Park		\$ 492,949	\$ 72,622	2,051	\$ 35.41	\$ 11,633	2	\$ 12.69	917
Phillips		\$ 198,878	\$ 126,736	1,050	\$ 120.70	\$ 14,021	3	\$ 12.01	1,167
Pitkin		\$ 292,560	\$ 9,989	63	\$ 158.55	\$ -	1	\$ -	0
Prowers		\$ 772,335	\$ 164,082	1,565	\$ 104.84	\$ 145,860	37	\$ 14.63	9,973
Pueblo		\$ 7,151,752	\$ 3,874,864	53,992	\$ 71.77	\$ 2,296,680	537	\$ 13.89	165,367
Rio Blanco		\$ 464,064	\$ 171,456	2,203	\$ 77.83	\$ 53,871	18	\$ 13.40	4,020
Rio Grande		\$ 584,647	\$ 400,375	2,674	\$ 149.73	\$ 92,994	27	\$ 15.72	5,916
Routt		\$ 584,619	\$ 104,101	1,447	\$ 71.94	\$ 14,755	18	\$ 11.29	1,307
Saguache		\$ 389,980	\$ 168,782	1,704	\$ 99.05	\$ 57,989	11	\$ 15.62	3,712
San Juan		\$ 7,536	\$ -	0	\$ -	\$ -	0	\$ -	0
San Miguel		\$ 229,327	\$ 55,535	336	\$ 165.28	\$ -	0	\$ -	0
Sedgwick		\$ 178,987	\$ 39,364	550	\$ 71.57	\$ 7,701	4	\$ 22.92	336
Summit		\$ 658,881	\$ 70,613	950	\$ 74.33	\$ 4,546	3	\$ 4.82	944
Teller		\$ 905,964	\$ 1,031,495	10,189	\$ 101.24	\$ 247,539	37	\$ 19.06	12,985
Washington		\$ 393,266	\$ 182,594	3,331	\$ 54.82	\$ 60,982	14	\$ 12.69	4,806
Weld		\$ 11,025,784	\$ 6,816,726	95,272	\$ 71.55	\$ 1,484,585	511	\$ 12.30	120,703
Yuma		\$ 451,248	\$ 279,378	3,604	\$ 77.52	\$ 50,639	32	\$ 5.90	8,588
State Total		\$ 175,671,726	\$ 104,895,302	1,448,380		\$ 44,321,213	11,363		3,053,292

Allocation Data were extracted from Trails on September 20, 2012

SFY 11 OOH Placement Utilized by County
For the Period of July 1, 2011 to June 30, 2012

County OOH Placement Data						
Excludes: NYC placements, Detention Care, Hospital Care, and Psychiatric Care						
County	Out of Home		DD Regional Center		Foster Family Home Care	
	Count	ADP	Count	ADP	Count	ADP
Adams	1,135	653.85	0	0.00	597	317.40
Alamosa	66	38.54	0	0.00	42	22.37
Arapahoe	1,089	589.39	0	0.00	539	257.95
Archuleta	12	7.52	0	0.00	9	5.65
Baca	11	3.03	0	0.00	3	0.46
Bent	27	9.28	0	0.00	19	5.86
Boulder	191	88.99	0	0.00	108	48.24
Broomfield	56	25.23	0	0.00	14	7.49
Chaffee	13	5.08	0	0.00	10	3.49
Cheyenne	0	0.00	0	0.00	0	0.00
Clear Creek	27	13.23	0	0.00	21	10.43
Conejos	13	6.54	0	0.00	6	2.40
Costilla	8	4.05	0	0.00	4	2.31
Crowley	19	9.71	0	0.00	14	5.07
Custer	9	2.77	0	0.00	6	1.18
Delta	73	31.99	0	0.00	31	15.03
Denver	2,005	1,084.39	0	0.00	873	472.23
Dolores	5	3.27	0	0.00	5	2.84
Douglas	151	77.42	0	0.00	69	31.98
Eagle	13	5.57	0	0.00	4	1.19
El Paso	1,455	715.53	0	0.00	719	337.40
Elbert	45	24.38	0	0.00	24	12.93
Fremont	180	88.46	0	0.00	111	52.65
Garfield	53	21.61	0	0.00	29	8.85
Gilpin	14	5.61	0	0.00	5	0.19
Grand	11	1.60	0	0.00	8	0.22
Gunnison	18	7.20	0	0.00	16	5.80
Hinsdale	0	0.00	0	0.00	0	0.00
Huerfano	26	12.92	0	0.00	25	10.22
Jackson	1	0.45	0	0.00	1	0.45
Jefferson	973	486.79	0	0.00	386	190.16
Kiowa	3	1.49	0	0.00	2	0.18
Kit Carson	10	3.60	0	0.00	8	2.37
Lake	58	25.37	0	0.00	34	13.89
La Plata	15	9.00	0	0.00	9	4.05
Larimer	431	202.78	1	0.45	226	113.01
Las Animas	54	25.22	0	0.00	37	16.43
Lincoln	27	13.27	0	0.00	16	8.05
Logan	83	44.18	0	0.00	59	25.64
Mesa	382	197.43	0	0.00	253	120.27
Mineral	0	0.00	0	0.00	0	0.00
Moffat	22	16.14	0	0.00	12	7.21
Montezuma	65	35.92	0	0.00	36	13.77
Montrose	97	58.55	0	0.00	66	37.20
Morgan	121	69.05	0	0.00	54	29.77
Otero	61	29.67	0	0.00	43	24.14
Ouray	2	1.14	0	0.00	1	0.71
Park	14	6.45	0	0.00	9	3.53
Phillips	14	3.84	0	0.00	2	0.37
Pitkin	1	0.25	0	0.00	0	0.00
Prowers	10	4.82	0	0.00	2	1.21
Pueblo	466	209.28	0	0.00	240	100.77
Rio Blanco	14	5.42	0	0.00	4	2.31
Rio Grande	22	7.51	0	0.00	9	2.19
Routt	8	4.80	0	0.00	4	1.33
Saguache	15	4.81	0	0.00	12	3.03
San Juan	0	0.00	0	0.00	0	0.00
San Miguel	1	1.00	0	0.00	0	0.00
Sedgwick	2	1.67	0	0.00	1	1.00
Summit	14	5.26	0	0.00	8	1.28
Teller	59	26.63	0	0.00	48	15.88
Washington	27	16.17	0	0.00	12	4.92
Weld	648	359.14	0	0.00	294	150.06
Yuma	22	9.08	0	0.00	13	2.07
State Total	10,467	5,423.35	1	0.45	5,212	2,539.07
Total Unduplicated	10,424		1		5,188	

Out of Home and ADP data were extracted from Trails on September 20, 2012

SFY 11 OOH Placement Utilized by County
For the Period of July 1, 2011 to June 30, 2012

County OOH Placement Data								
Excludes: NYC placements, Detention Care, Hospital Care, and Psychiatric Care								
County	Group Center Care		Group Home Care		Independent Living			
	Count	ADP	Count	ADP	Count	ADP	Count	ADP
Adams	25	9.50	33	19.24	32	9.49		
Alamosa	0	0.00	0	0.00	1	0.34		
Arapahoe	44	17.68	55	19.89	2	0.17		
Archuleta	0	0.00	0	0.00	0	0.00		
Baca	0	0.00	0	0.00	0	0.00		
Bent	0	0.00	0	0.00	1	0.02		
Boulder	3	2.30	5	1.12	6	0.93		
Broomfield	0	0.00	4	2.11	0	0.00		
Chaffee	0	0.00	0	0.00	2	0.23		
Cheyenne	0	0.00	0	0.00	0	0.00		
Clear Creek	0	0.00	0	0.00	0	0.00		
Conejos	0	0.00	0	0.00	0	0.00		
Costilla	0	0.00	0	0.00	0	0.00		
Crowley	0	0.00	3	1.42	3	1.56		
Custer	0	0.00	2	0.15	0	0.00		
Delta	0	0.00	0	0.00	5	3.07		
Denver	122	42.53	84	28.61	38	19.08		
Dolores	0	0.00	0	0.00	0	0.00		
Douglas	20	7.95	11	5.05	3	1.01		
Eagle	0	0.00	3	0.38	0	0.00		
El Paso	115	38.18	99	32.82	13	8.82		
Elbert	2	0.65	3	1.78	1	0.15		
Fremont	2	0.64	21	8.09	3	0.25		
Garfield	1	1.00	0	0.00	1	0.93		
Gilpin	0	0.00	0	0.00	0	0.00		
Grand	0	0.00	1	1.00	0	0.00		
Gunnison	1	0.18	0	0.00	1	0.08		
Hinsdale	0	0.00	0	0.00	0	0.00		
Huerfano	0	0.00	0	0.00	0	0.00		
Jackson	0	0.00	0	0.00	0	0.00		
Jefferson	33	17.27	25	10.59	6	2.25		
Kiowa	0	0.00	0	0.00	0	0.00		
Kit Carson	0	0.00	0	0.00	1	0.67		
Lake	2	0.10	0	0.00	2	1.08		
La Plata	0	0.00	0	0.00	2	0.72		
Larimer	3	0.07	12	4.20	20	7.73		
Las Animas	0	0.00	0	0.00	1	0.63		
Lincoln	0	0.00	2	0.78	0	0.00		
Logan	1	0.96	2	1.26	1	1.00		
Mesa	46	12.72	0	0.00	10	4.98		
Mineral	0	0.00	0	0.00	0	0.00		
Moffat	1	0.15	0	0.00	0	0.00		
Montezuma	0	0.00	0	0.00	1	0.12		
Montrose	0	0.00	0	0.00	1	0.88		
Morgan	0	0.00	2	1.81	0	0.00		
Otero	0	0.00	0	0.00	1	0.35		
Ouray	0	0.00	0	0.00	0	0.00		
Park	0	0.00	0	0.00	0	0.00		
Phillips	2	1.03	0	0.00	0	0.00		
Pitkin	0	0.00	0	0.00	0	0.00		
Prowers	0	0.00	0	0.00	1	0.28		
Pueblo	2	0.09	16	5.93	3	0.96		
Rio Blanco	0	0.00	0	0.00	0	0.00		
Rio Grande	0	0.00	0	0.00	0	0.00		
Routt	0	0.00	0	0.00	1	1.00		
Saguache	0	0.00	0	0.00	0	0.00		
San Juan	0	0.00	0	0.00	0	0.00		
San Miguel	0	0.00	0	0.00	0	0.00		
Sedgwick	0	0.00	0	0.00	0	0.00		
Summit	0	0.00	0	0.00	0	0.00		
Teller	1	0.69	0	0.00	1	0.27		
Washington	1	1.00	0	0.00	0	0.00		
Weld	11	5.61	76	35.92	19	7.34		
Yuma	0	0.00	0	0.00	0	0.00		
State Total	438	160.30	459	182.17	183	76.41		
Total Unduplicated	438		459		183			

Out of Home and ADP data were extracted from Trails on September 20, 2012

SFY 11 OOH Placement Utilized by County
For the Period of July 1, 2011 to June 30, 2012

County OOH Placement Data								
Excludes: DYC placements, Detention Care, Hospital Care, and Psychiatric Care								
County	Kinship Care		Kinship Foster Care		Psychiatric Residential Treatment Facility		RCCF Shelter Care	
	Count	ADP	Count	ADP	Count	ADP	Count	ADP
Adams	479	236.01	12	3.61	0	0.00	8	0.30
Alamosa	3	1.98	11	5.48	0	0.00	0	0.00
Arapahoe	435	202.10	6	3.51	0	0.00	23	1.72
Archuleta	1	0.49	0	0.00	0	0.00	0	0.00
Baca	5	0.79	0	0.00	0	0.00	0	0.00
Bent	5	1.54	0	0.00	0	0.00	0	0.00
Boulder	47	11.27	22	7.22	0	0.00	0	0.00
Broomfield	11	1.38	24	6.40	0	0.00	0	0.00
Chaffee	0	0.00	1	0.73	0	0.00	0	0.00
Cheyenne	0	0.00	0	0.00	0	0.00	0	0.00
Clear Creek	1	0.40	7	1.40	0	0.00	0	0.00
Conejos	0	0.00	0	0.00	0	0.00	0	0.00
Costilla	0	0.00	1	0.17	0	0.00	0	0.00
Crowley	2	0.82	0	0.00	0	0.00	0	0.00
Custer	0	0.00	0	0.00	1	0.65	0	0.00
Delta	21	2.67	12	2.52	0	0.00	0	0.00
Denver	936	333.41	134	74.16	0	0.00	0	0.00
Dolores	1	0.44	0	0.00	0	0.00	0	0.00
Douglas	11	1.86	11	6.04	0	0.00	1	0.05
Eagle	0	0.00	1	0.45	0	0.00	0	0.00
Elbert	531	167.91	0	0.00	2	0.27	0	0.00
El Paso	15	5.25	7	1.42	1	0.82	0	0.00
Fremont	41	4.69	29	4.98	2	1.54	0	0.00
Garfield	0	0.00	5	1.69	0	0.00	0	0.00
Gilpin	2	1.88	1	0.15	0	0.00	0	0.00
Grand	2	0.05	0	0.00	0	0.00	0	0.00
Gunnison	0	0.00	0	0.00	0	0.00	0	0.00
Hinsdale	0	0.00	0	0.00	0	0.00	0	0.00
Huerfano	0	0.00	4	2.40	0	0.00	0	0.00
Jackson	0	0.00	0	0.00	0	0.00	0	0.00
Jefferson	465	180.97	33	18.67	3	1.72	0	0.00
Kiowa	1	0.00	0	0.00	0	0.00	0	0.00
Kit Carson	2	0.56	0	0.00	0	0.00	0	0.00
Lake	3	0.49	17	5.56	0	0.00	0	0.00
La Plata	6	1.93	0	0.00	0	0.00	0	0.00
Larimer	169	43.94	84	25.70	0	0.00	1	0.07
Las Animas	18	5.73	0	0.00	0	0.00	0	0.00
Lincoln	2	0.51	9	1.63	0	0.00	0	0.00
Logan	13	5.41	0	0.00	0	0.00	0	0.00
Mesa	79	11.33	45	19.84	0	0.00	0	0.00
Mineral	0	0.00	0	0.00	0	0.00	0	0.00
Moffat	0	0.00	9	4.75	0	0.00	0	0.00
Montezuma	22	11.06	8	5.68	1	0.81	0	0.00
Montrose	10	3.14	3	2.02	0	0.00	0	0.00
Morgan	40	19.49	2	1.30	1	0.30	0	0.00
Otero	17	3.01	5	0.93	0	0.00	0	0.00
Ouray	0	0.00	0	0.00	0	0.00	0	0.00
Park	1	0.79	4	1.73	0	0.00	0	0.00
Phillips	5	1.00	0	0.00	0	0.00	0	0.00
Pitkin	0	0.00	0	0.00	0	0.00	0	0.00
Prowers	0	0.00	1	1.00	0	0.00	0	0.00
Pueblo	193	64.39	17	9.52	0	0.00	0	0.00
Rio Blanco	1	0.10	5	1.31	0	0.00	0	0.00
Rio Grande	0	0.00	3	0.16	2	1.01	0	0.00
Routt	1	1.00	0	0.00	0	0.00	0	0.00
Saguache	1	0.03	0	0.00	0	0.00	0	0.00
San Juan	0	0.00	0	0.00	0	0.00	0	0.00
San Miguel	0	0.00	0	0.00	0	0.00	0	0.00
Sedgwick	0	0.00	0	0.00	0	0.00	0	0.00
Summit	3	3.00	0	0.00	0	0.00	0	0.00
Teller	0	0.00	0	0.00	1	0.63	0	0.00
Washington	14	6.63	2	1.98	0	0.00	0	0.00
Weld	250	96.78	8	4.11	2	0.58	0	0.00
Yuma	3	2.51	4	0.59	0	0.00	0	0.00
State Total	3,868	1,438.74	547	228.83	16	8.32	33	2.14
Total Unduplicated	3,865		547		16		33	

Out of Home and ADP data were extracted from Trails on September 20, 2012

SFY 11 OOH Placement Utilized by County
For the Period of July 1, 2011 to June 30, 2012

Excludes: DYC placements, Detention Care, Hospital Care, and Psychiatric Care										
County	Receiving Home Care		Residential Child Care Facility		Residential Drug/Alcohol Program		Therapeutic Residential Child Care Facility		Transition Program Phase I	
	Count	ADP	Count	ADP	Count	ADP	Count	ADP	Count	ADP
Adams	0	0.00	128	32.38	0	0.00	87	25.79	0	0.00
Alamosa	0	0.00	14	4.13	0	0.00	15	4.25	0	0.00
Arapahoe	0	0.00	168	50.86	0	0.00	133	35.21	1	0.30
Archuleta	0	0.00	2	1.26	0	0.00	1	0.13	0	0.00
Baca	0	0.00	3	1.63	0	0.00	1	0.15	0	0.00
Bent	0	0.00	3	0.48	0	0.00	4	1.38	0	0.00
Boulder	0	0.00	39	11.24	0	0.00	21	6.66	0	0.00
Broomfield	0	0.00	9	3.61	0	0.00	14	4.25	0	0.00
Chaffee	0	0.00	2	0.62	0	0.00	0	0.00	0	0.00
Cheyenne	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Clear Creek	0	0.00	1	0.50	0	0.00	1	0.50	0	0.00
Conejos	0	0.00	7	2.37	0	0.00	5	1.77	0	0.00
Costilla	0	0.00	2	0.67	0	0.00	4	0.90	0	0.00
Crowley	0	0.00	1	0.43	0	0.00	2	0.40	0	0.00
Custer	0	0.00	1	0.78	0	0.00	0	0.00	0	0.00
Delta	1	0.01	14	4.55	0	0.00	14	4.13	0	0.00
Denver	0	0.00	305	58.14	0	0.00	184	46.13	0	0.00
Dolores	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Douglas	0	0.00	42	14.45	0	0.00	30	8.72	0	0.00
Eagle	0	0.00	5	1.78	0	0.00	4	1.76	0	0.00
Elbert	0	0.00	212	68.61	0	0.00	205	61.39	0	0.00
El Paso	0	0.00	3	1.39	0	0.00	0	0.00	0	0.00
Fremont	0	0.00	22	7.11	1	0.11	22	8.34	0	0.00
Garfield	0	0.00	15	4.97	0	0.00	13	4.18	0	0.00
Gilpin	0	0.00	6	2.49	0	0.00	4	0.91	0	0.00
Grand	0	0.00	2	0.33	0	0.00	0	0.00	0	0.00
Gunnison	0	0.00	2	1.03	1	0.11	0	0.00	0	0.00
Hinsdale	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Huerfano	0	0.00	1	0.30	0	0.00	0	0.00	0	0.00
Jackson	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Jefferson	0	0.00	140	40.02	0	0.00	108	25.14	0	0.00
Kiowa	0	0.00	2	0.81	0	0.00	1	0.50	0	0.00
Kit Carson	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Lake	0	0.00	5	2.54	0	0.00	6	1.55	0	0.00
La Plata	0	0.00	4	1.29	0	0.00	2	1.01	0	0.00
Larimer	0	0.00	16	3.16	0	0.00	21	4.16	0	0.00
Las Animas	0	0.00	6	1.29	1	0.11	3	1.02	0	0.00
Lincoln	0	0.00	4	1.38	0	0.00	3	0.93	0	0.00
Logan	0	0.00	13	6.54	0	0.00	11	3.36	0	0.00
Mesa	0	0.00	48	15.69	0	0.00	38	11.29	0	0.00
Mineral	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Moffat	0	0.00	3	2.50	0	0.00	4	1.54	0	0.00
Montezuma	0	0.00	10	2.48	0	0.00	6	1.99	0	0.00
Montrose	0	0.00	30	9.78	0	0.00	16	5.52	0	0.00
Morgan	0	0.00	30	10.74	2	0.22	18	5.42	0	0.00
Otero	0	0.00	1	0.41	0	0.00	3	0.84	0	0.00
Ouray	0	0.00	0	0.00	0	0.00	2	0.43	0	0.00
Park	0	0.00	1	0.03	0	0.00	2	0.37	0	0.00
Phillips	0	0.00	5	0.99	0	0.00	3	0.44	0	0.00
Pitkin	0	0.00	1	0.25	0	0.00	0	0.00	0	0.00
Prowers	0	0.00	6	2.33	0	0.00	0	0.00	0	0.00
Pueblo	0	0.00	61	12.62	0	0.00	61	14.99	0	0.00
Rio Blanco	0	0.00	2	0.99	0	0.00	4	0.70	0	0.00
Rio Grande	0	0.00	9	2.40	0	0.00	4	1.75	0	0.00
Routt	0	0.00	2	0.51	0	0.00	2	0.97	0	0.00
Saguache	0	0.00	4	0.96	0	0.00	2	0.79	0	0.00
San Juan	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
San Miguel	0	0.00	1	0.50	0	0.00	1	0.50	0	0.00
Sedgwick	0	0.00	1	0.50	0	0.00	1	0.17	0	0.00
Summit	0	0.00	3	0.91	0	0.00	1	0.07	0	0.00
Teller	0	0.00	20	6.56	0	0.00	6	2.60	0	0.00
Washington	0	0.00	2	1.02	0	0.00	2	0.62	0	0.00
Weld	0	0.00	101	36.10	0	0.00	78	20.61	0	0.00
Yuma	0	0.00	7	3.01	0	0.00	4	0.90	0	0.00
State Total	1	0.01	1,547	444.42	5	0.57	1,177	327.14	1	0.30
Total Unduplicated	1		1,544		5		1,174		1	

Out of Home and ADP data were extracted from Trails on September 20, 2012.

Core Services Program
SFY 2012

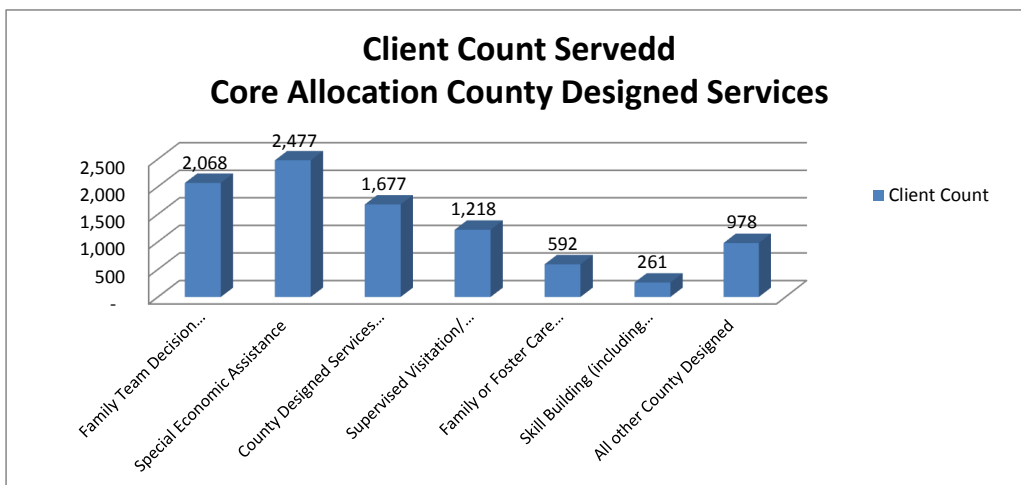
Core Overview SFY 12	
Service	Client Count
Total Allocation	\$45,456,056
Count of individuals receiving services paid for by Core Allocations	27,070
Service authorizations paid for by Core Allocation	34,012
Children Receiving Services through Core Allocation	12,994
Adult Caregivers Receiving Services Through Core Allocation	14,076

Core Allocation Behavioral Health Services		
Service Type	Client Count	Percent
Mental Services	5,751	20.0%
Intensive Family Therapy	3,083	9.1%
Other Family Therapy (inc. FFT and MST)	622	1.8%
Individual and group Therapy/Counseling	150	<1%
Substance Abuse Treatment	7,659	22.5%
Total	17,265	54.4%

*FFT=Functional Family Therapy
MST= Multisystematic Therapy

Core Allocations Race/Ethnicity of Individual Served		
Race/ Ethnicity	Client Count	Percent
American Indian or Alaskan Native	459	1.70%
Asian	234	<1%
Black/African American	2,858	10.50%
Hispanic	8,019	29.60%
Native Hawaiian or Other Pacific Islander	110	<1%
White (Caucasian)	13,916	51.40%
Mutiple Race	948	3.50%
Unable to Determine	526	1.90%
Total	27,070	100

Core Allocation County Designed Services		
Service Type	Client Count	Percent
Family Team Decision Making and Family Empowerment	2,068	6.0%
Special Economic Assistance County Designed Services with Mental Health Components	2,477	7.0%
Supervised Visitation/ Structured Parenting	1,677	5.0%
Family or Foster Care Support Services	1,218	4.0%
Skill Building (including Parenting and Life Skills)	592	2.0%
All other County Designed	261	1%
Total	9,271	28%



Clients First Placement Type for SFY 12 Age 0-18		
First Placement Type	Count	Percent
Congregate Care	648	22%
Foster Care	1165	39%
Trial Home Visit	0	0%
Kinship Care	991	33%
Runaway	7	0%
Other Placements	38	1%
Unknown Placements	141	5%
Total	2990	100%

Clients Last Placement Type for SFY 12 Age 0-18		
Last Placement Type	Count	Percent
Congregate Care	599	20%
Foster Care	1048	35%
Trial Home Visit	70	2%
Kinship Care	1039	35%
Runaway	72	2%
Other Placements	31	1%
Unknown Placements	131	4%
Total	2990	100%

Clients First Placement Type for SFY 12 Age 14-18		
First Placement Type	Count	Percent
Foster Care	150	18%
Trial Home Visit	0	0%
Kinship Care	117	14%
Runaway	1	0%
Other Placements	25	3%
Unknown Placements	36	4%
Total	846	100%

Clients Last Placement Type for SFY 12 Age 14-18		
Last Placement Type	Count	Percent
Foster Care	131	15%
Trial Home Visit	12	1%
Kinship Care	115	14%
Runaway	63	7%
Other Placements	27	3%
Unknown Placements	36	4%
Total	846	100%

Clients Exit Reason for SFY 12 Age 14-18		
Exit Reason	Count	Percent
Reunite with Family	268	32%
Exit to Relative	63	7%
Guardianship	6	1%
Runaway as discharge	37	4%
Transfer to Youth		
Corrections	69	8%
Reach Majority	13	2%
Still in Care	380	45%
Other Exits	10	1%
Unknown or Missing	0	0%
Total	846	100%

Clients Length of Stay for SFY 12 Age 14-18		
Length of Stay	Count	Percent
3 to 6 months	127	15%
6 to 12 months	35	4%
1 to 2 years	0	0%
2 to 5 years	0	0%
More than 5 years	0	0%
Still in Care	380	45%
Total	846	100%

Clients who Re-enter Care First Placement Type for SFY 12		
First Placement Type	Count	Percent
Trial Home Visit	0	0%
Kinship Care	239	18%
Runaway	4	0%
Other Placements	23	2%
Unknown Placements	58	4%
Total	1353	100%

Clients First Admission into Care Gender SFY 12		
Gender	Count	Percent
Male	1901	52%
Female	1723	48%
Total	3624	100%

Clients First Admission into Care Time in care for SFY 12 Age 0-18		
Time in Care	Count	Percent
3 to 6 months	403	11%
6 to 12 months	127	4%
1 to 2 years	0	0%
2 to 5 years	0	0%
More than 5 years	0	0%
Still in Care	1796	50%
Total	3624	100%

Clients First Admission into Care Race and Ethnicity SFY 12 Age 0-18		
Race/ Ethnicity	Count	Percent
Non-hispanic AA	458	13%
Hispanic	1314	36%
Asian and Pacific	69	2%
Native American	29	1%
Other Category	5	0%
Unknown	8	0%
Total	3624	100%

Clients First Admission into Care Primary Placement Type SFY 12 Age 0-18		
Primary Placement	Count	Percent
Foster Care	1476	41%
Trial Home Visit	26	1%
Kinship Care	1258	35%
Runaway	31	1%
Other Placements	49	1%
Unknown Placements	131	4%
Mixed	10	0%
Total	3624	100%

Clients First Admission into Care Exit Reason SFY 12 Age 0-18		
Exit Reason	Count	Percent
Reunite with Family	1075	30%
Exit to Relative	495	14%
Guardianship	70	2%
Runaway as discharge	39	1%
Transfer to Youth Corrections	87	2%
Reach Majority	13	0%
Still in Care	1796	50%
Other Exits	45	1%
Unknown or Missing	0	0%
Total	3624	100%

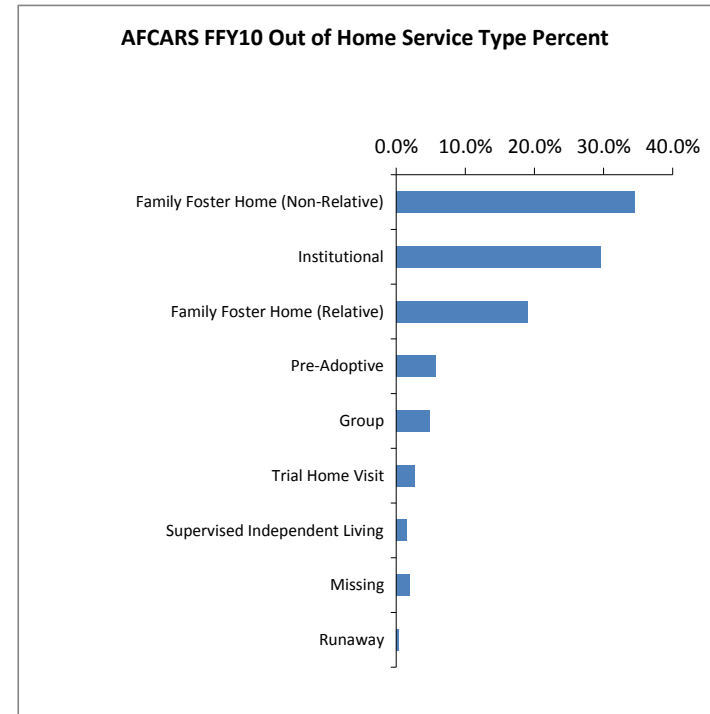
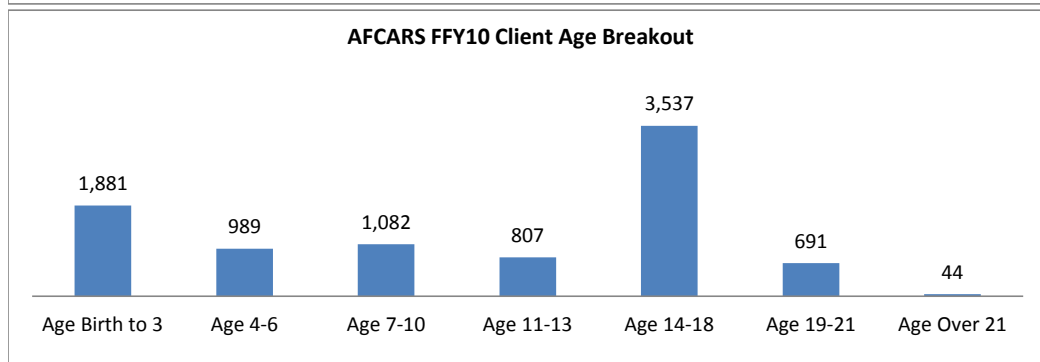
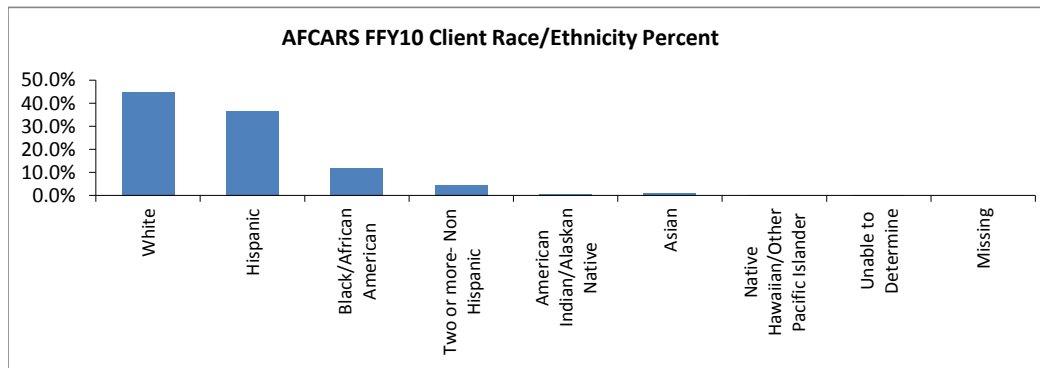
AFCARS Foster Care FFY12

Gender	N	Percent
Males	5,423	60.0%
Females	3,609	40.0%
Total	9,032	100.0%

OOH Service Type	N	Percent
Family Foster Home (Non-Relative)	3,112	34.5%
Institutional	2,672	29.6%
Family Foster Home (Relative)	1,713	19.0%
Pre-Adoptive	518	5.7%
Group	443	4.9%
Trial Home Visit	245	2.7%
Supervised Independent Living	134	1.5%
Missing	168	1.9%
Runaway	26	0.3%
Total	9,031	100.0%

Age Breakout	N	Percent
Age Birth to 3	1,881	20.8%
Age 4-6	989	11.0%
Age 7-10	1,082	12.0%
Age 11-13	807	8.9%
Age 14-18	3,537	39.2%
Age 19-21	691	7.7%
Age Over 21	44	0.5%
Total	9,031	100.0%

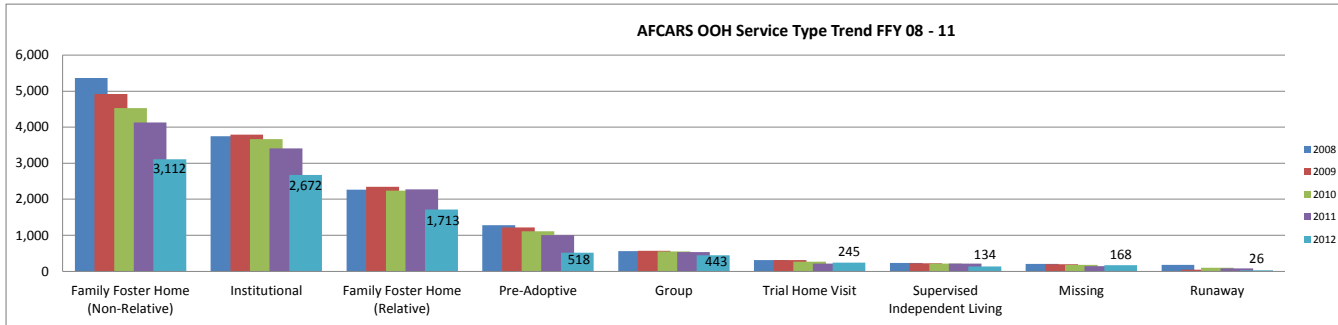
Race/Ethnicity	N	Percent
White	4,071	45.1%
Hispanic	3,285	36.4%
Black/African American	1,063	11.8%
Two or more- Non Hispanic	404	4.5%
American Indian/Alaskan Native	75	0.8%
Asian	87	1.0%
Native Hawaiian/Other Pacific Islander	16	0.2%
Unable to Determine	30	0.3%
Missing	0	0.0%
Total	9,031	100.0%



AFCARS Foster Care Trend FFY 08-12

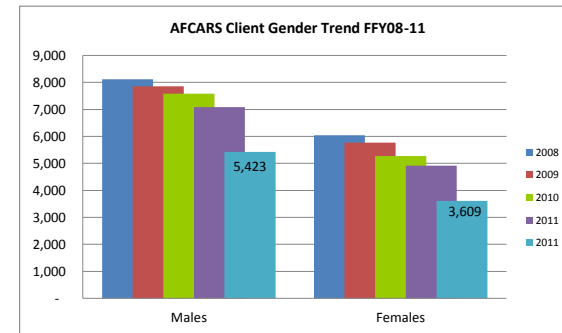
OOH Service Type	2008		2009		2010		2011		2012	
	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent
Family Foster Home (Non-Relative)	5,361	37.9%	4,924	36.2%	4,531	35.2%	4,130	34.4%	3,112	34.5%
Institutional	3,751	26.5%	3,790	27.8%	3,668	28.5%	3,411	28.4%	2,672	29.6%
Family Foster Home (Relative)	2,269	16.0%	2,345	17.2%	2,240	17.4%	2,275	19.0%	1,713	19.0%
Pre-Adoptive	1,283	9.1%	1,218	8.9%	1,108	8.6%	1,003	8.4%	518	5.7%
Group	563	4.0%	569	4.2%	550	4.3%	534	4.5%	443	4.9%
Trial Home Visit	308	2.2%	314	2.3%	267	2.1%	211	1.8%	245	2.7%
Supervised Independent Living	236	1.7%	219	1.6%	211	1.6%	210	1.8%	134	1.5%
Missing	205	1.4%	195	1.4%	178	1.4%	143	1.2%	168	1.9%
Runaway	181	1.3%	46	0.3%	101	0.8%	82	0.7%	26	0.3%
Total	14,157	100.0%	13,620	100.0%	12,854	100.0%	11,999	100.0%	9,031	100.0%

Race/Ethnicity	2008		2009		2010		2011		2012	
	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent
White	6,285	44.4%	5,911	43.4%	5,604	43.6%	5,245	43.7%	4,071	45.1%
Hispanic	5,324	37.6%	5,124	37.6%	4,848	37.7%	4,441	37.0%	3,285	36.4%
Black/African American	1,805	12.7%	1,796	13.2%	1,655	12.9%	1,568	13.1%	1,063	11.8%
Two or more- Non Hispanic American Indian/Alaskan	521	3.7%	556	4.1%	520	4.0%	507	4.2%	404	4.5%
Native	127	0.9%	123	0.9%	104	0.8%	106	0.9%	75	0.8%
Asian	44	0.3%	67	0.5%	86	0.7%	87	0.7%	87	1.0%
Native Hawaiian/Other Pacific Islander	34	0.2%	28	0.2%	23	0.2%	25	0.2%	16	0.2%
Unable to Determine	16	0.1%	15	0.1%	14	0.1%	20	0.2%	30	0.3%
Missing	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	14,157	100.0%	13,620	100.0%	12,854	100.0%	11,999	100.0%	9,031	100.0%



Age Breakout	2008		2009		2010		2011		2012	
	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent
Age Birth to 3	3,176	22.4%	3,072	22.6%	2,779	21.6%	2,709	22.6%	1,881	20.8%
Age 4-6	1,672	11.8%	1,585	11.6%	1,447	11.3%	1,373	11.4%	989	11.0%
Age 7-10	1,754	12.4%	1,604	11.8%	1,485	11.6%	1,375	11.5%	1,082	12.0%
Age 11-13	1,315	9.3%	1,241	9.1%	1,216	9.5%	1,139	9.5%	807	8.9%
Age 14-18	5,437	38.4%	5,334	39.2%	4,958	38.6%	4,439	37.0%	3,537	39.2%
Age 19-21	789	5.6%	759	5.6%	933	7.3%	922	7.7%	691	7.7%
Age Over 21	13	0.1%	25	0.2%	36	0.3%	42	0.4%	44	0.5%
Missing	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	14,157	100.0%	13,620	100.0%	12,854	100.0%	11,999	100.0%	9,031	100.0%

Gender	2008		2009		2010		2011		2011	
	N	Percent	N	Percent	N	Percent	N	Percent	N	Percent
Males	8,117	57.3%	7,853	57.7%	7,582	59.0%	7,085	59.0%	5,423	60.0%
Females	6,040	42.7%	5,767	42.3%	5,272	41.0%	4,914	41.0%	3,609	40.0%
Total	14,157	100.0%	13,620	100.0%	12,854	100.0%	11,999	100.0%	9,032	100.0%



NCANDS FFY12 Victim Information

Victim Age at time of Abuse/Neglect	
Client age	Unduplicated Count
Birth to Age 3	3,546
Age 4-6	2,271
Age 7 to 10	2,389
Age 11 to 13	1,382
Age 14 to 17	1,315
Age 18 Plus	50
Missing	-
Total	10,953

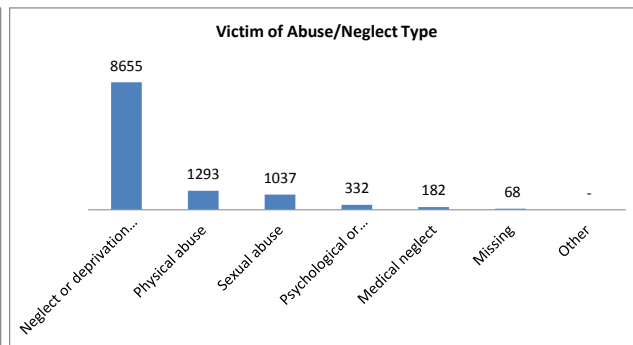
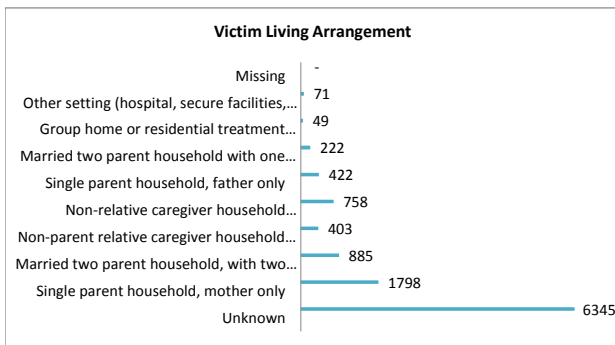
Victim Gender	
Gender	Unduplicated Count
Male	5,390
Female	5,563
Unknown	-
Total	10,953

Victim Race/Ethnicity	
Race	Unduplicated Count
White	5187
Hispanic	4019
Black or African American	928
Multiple	381
Blank	256
American Indian or Alaska Native	68
Asian	72
Native Hawaiian or Other Pacific Islander	42
Unable to Determine	0
Total	10,953

Living Arrangement Type at time of Abuse/Neglect	
Type	Unduplicated Count
Unknown	6345
Single parent household, mother only	1798
Married two parent household, with two biological/adoptive parents	885
Non-parent relative caregiver household (includes relative foster care)	403
Non-relative caregiver household (includes non-relative foster care)	758
Single parent household, father only	422
Married two parent household with one biological/adoptive and one step parent	222
Group home or residential treatment setting	49
Other setting (hospital, secure facilities, etc.)	71
Missing	-
Total	10,953

Victim Abuse/Neglect Type	
Type	Duplicated Count
Neglect or deprivation of necessities	8655
Physical abuse	1293
Sexual abuse	1037
Psychological or emotional abuse	332
Medical neglect	182
Missing	68
Other	-
Total	11,567

Count of Fatalities	
Total	40



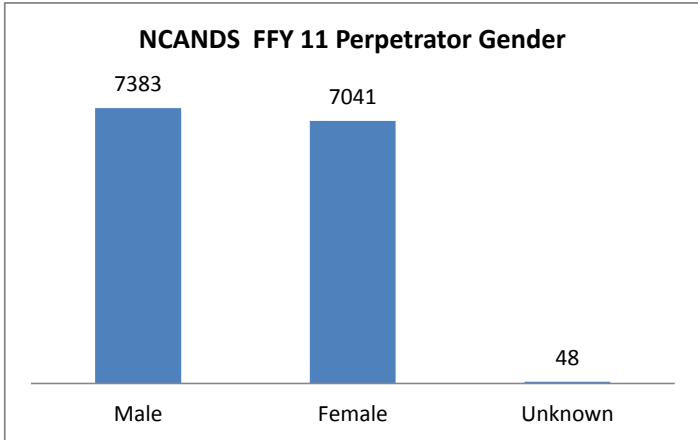
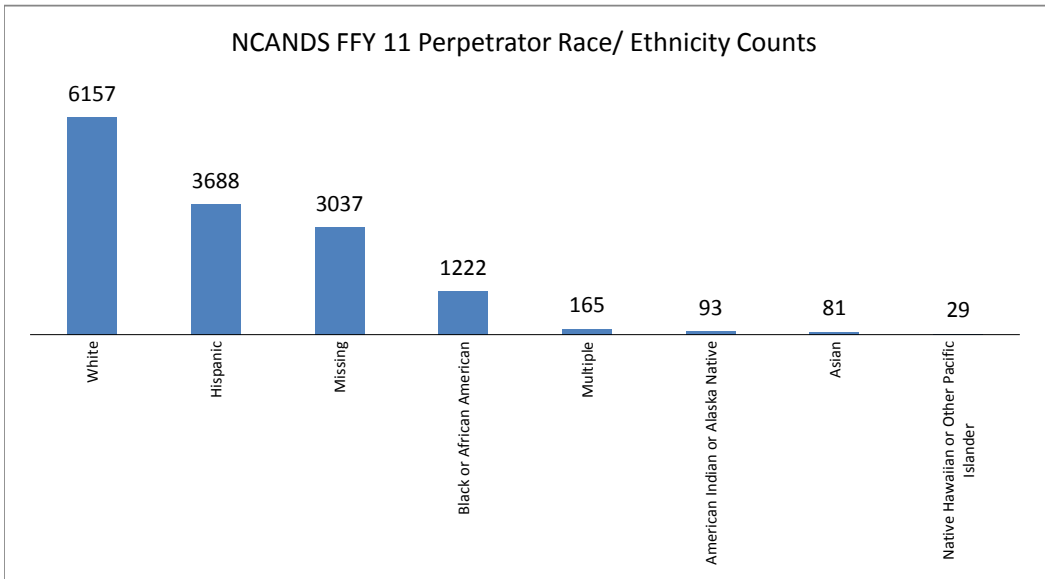
NCANDS Data/ Perpetrator Demographics
 For the Period of October 1, 2011 to September 30, 2012

NCANDS FFY12 Perpetrator Information

Gender	Duplicated Count
Male	7383
Female	7041
Unknown	48
Total	14,472

Race	Duplicated Count
White	6157
Hispanic	3688
Missing	3037
Black or African American	1222
Multiple	165
American Indian or Alaska Native	93
Asian	81
Native Hawaiian or Other Pacific Islander	29
Total	14,472

Perpetrator Relationship	Duplicated Count
Parent	11281
Other relative (non-foster parent)	1122
Other	929
Missing	963
Group home or residential facility staff	37
Child daycare provider	59
Non-relative foster parent	26
Legal guardian	16
Unmarried partner of parent	12
Friends or neighbors	12
Relative foster parent	7
Other professionals	8
Total	14,472



CFSR Data/ Composite 1
For the Period of October 1, 2011 to September 30, 2012

Colorado CFSR Comparison to National Standard			
Composite 1 Measurement	FFY 2012	Federal Standard	Definition
C1-1 Percent of children who exits to reunification is less than 12 months	78.9	Greater than or equal to 75.2 %	Exits to reunification in less than 12 months: Of all children discharged from foster care to reunification in the year shown, who had been in foster care for 8 days or longer, what percent was reunified in less than 12 months from the date of the latest removal from home?
C1-2 Exits to reunification, median stay in months	5.2	Less than or equal to 5.4 months	Exits to reunification, median stay: Of all children discharged from foster care (FC) to reunification in the year shown, who had been in FC for 8 days or longer, what was the median length of stay (in months) from the date of the latest removal from home until the date of discharge to reunification? (This includes trial home visit adjustment)
C1-3 Percent of entry cohort reunification is less than 12 months	58.7	Greater than or equal to 48.4%	Entry cohort reunification in < 12 months: Of all children entering foster care (FC) for the first time in the 6 month period just prior to the year shown, and who remained in FC for 8 days or longer, what percent was discharged from FC to reunification in less than 12 months from the date of the latest removal from home?
C1-4 Percent of children who re-entries to foster care in less than 12 months	20.3	Less than 9.9%	Re-entries to foster care in less than 12 months: Of all children discharged from foster care (FC) to reunification in the 12-month period prior to the year shown, what percent re-entered FC in less than 12 months from the date of discharge?
Note: Items with a gray shadow are out of compliance			

CFSR Data/ Composite 2
For the Period of October 1, 2011 to September 30, 2012

Colorado CFSR Comparison to National Standard			
Composite 2 Measurement	FFY 2012	Federal Standard	Definition
C2-1 Percent of children who exits to adoption in less than 24 months	55.4	Greater than or equal to 36.6%	Exits to adoption in less than 24 months: Of all children who were discharged from foster care to a finalized adoption in the year shown, what percent was discharged in less than 24 months from the date of the latest removal from home?
C2-2 Exits to adoption, median length of stay in months	22.6	Less than 27.3 months	Exits to adoption, median length of stay: Of all children who were discharged from foster care (FC) to a finalized adoption in the year shown, what was the median length of stay in FC (in months) from the date of latest removal from home to the date of discharge to adoption?
C2-3 Percent of Children in care 17 + months adopted by end of the year	25.0	Greater than or equal to 20.7%	Children in care 17+ months, adopted by the end of the year: Of all children in foster care (FC) on the first day of the year shown who were in FC for 17 continuous months or longer (and who, by the last day of the year shown, were not discharged from FC with a discharge reason of live with relative, reunify, or guardianship), what percent was discharged from FC to a finalized adoption by the last day of the year shown?
C2-4 Percent of children in care 17 + months achieving legal freedom with in 6 Months	2.8	Greater than or equal to 10.9%	Children in care 17+ months achieving legal freedom within 6 months: Of all children in foster care (FC) on the first day of the year shown who were in FC for 17 continuous months or longer, and were not legally free for adoption prior to that day, what percent became legally free for adoption during the first 6 months of the year shown? Legally free means that there was a parental rights termination date reported to AFCARS for both mother and father. This calculation excludes children who, by the end of the first 6 months of the year shown had discharged from FC to "reunification," "live with relative," or "guardianship."
C2-5 Percent of children legally free adopted in less than 12 months	61.8	Greater than or equal to 53.7%	Legally free children adopted in less than 12 months: Of all children who became legally free for adoption in the 12 month period prior to the year shown (i.e., there was a parental rights termination date reported to AFCARS for both mother and father), what percent was discharged from foster care to a finalized adoption in less than 12 months of becoming legally free?
Note: Items with a gray shadow are out of compliance			

CFSR Data/ Composite 3
For the Period of October 1, 2011 to September 30, 2012

Colorado CFSR Comparison to National Standard			
Composite 3 Measurement	FFY 2012	Federal Standard	Definition
C3-1 Percent of children exits to permanency prior to 18th birthday for children in care for 24 + Months	23.2	Greater than or equal to 29.1%	Exits to permanency prior to 18th birthday for children in care for 24 + months. Of all children in foster care for 24 months or longer on the first day of the year shown, what percent was discharged to a permanent home prior to their 18th birthday and by the end of the fiscal year? A permanent home is defined as having a discharge reason of adoption, guardianship, or reunification (including living with relative).
C3-2 Percent of children exits to permanency for children with TPR	97.4	Greater than or equal to 98%	Exits to permanency for children with TPR: Of all children who were discharged from foster care in the year shown, and who were legally free for adoption at the time of discharge (i.e., there was a parental rights termination date reported to AFCARS for both mother and father), what percent was discharged to a permanent home prior to their 18th birthday? A permanent home is defined as having a discharge reason of adoption, guardianship, or reunification (including living with relative)
C3-3 Percent of Children emancipated who were in FC for 3 Years +	24.8	Less than 37.5%	Children Emancipated Who Were in Foster Care for 3 Years or More. Of all children who, during the year shown, either (1) were discharged from foster care prior to age 18 with a discharge reason of emancipation, or (2) reached their 18th birthday while in foster care, what percent were in foster care for 3 years or longer?
Note: Items with a gray shadow are out of compliance			

CFSR Data/ Composite 4
For the Period of October 1, 2011 to September 30, 2012

Colorado CFSR Comparison to National Standard			
Composite 4 Measurement	FFY 2012	Federal Standard	Definition
C4-1 Percent of children who had two or fewer placement settings for children in care for less than 12 Months	87.9	Greater than or equal to 86.0%	Two or fewer placement settings for children in care for less than 12 months. Of all children served in foster care (FC) during the 12 month target period who were in FC for at least 8 days but less than 12 months, what percent had two or fewer placement settings?
C4-2 Percent of children who had two or fewer placement settings for children in care for 12 - 24 Months	65.3	Greater than or equal to 65.4%	Two or fewer placement settings for children in care for 12 to 24 months. Of all children served in foster care (FC) during the 12 month target period who were in FC for at least 12 months but less than 24 months, what percent had two or fewer placement settings?
C4-3 Percent of children who had two or fewer placement settings for children in care for 24 + Months	39.2	Greater than or equal to 41.8%	Two or fewer placement settings for children in care for 24+ months. Of all children served in foster care (FC) during the 12 month target period who were in FC for at least 24 months, what percent had two or fewer placement settings?
Note: Items with a gray shadow are out of compliance			

CFSR Data/ Composite 1 Trend
For the Period of October 1, 2008 to September 30, 2012

Colorado CFSR Trend FFY07-12							
Composite 1 Measurement	2008	2009	2010	2011	2012	Federal Standard	Definition
C1-1 Percent of children who exits to reunification is less than 12 months	77.7	79.5	78.1	76.7	78.9	Greater than or equal to 75.2 %	Exits to reunification in less than 12 months: Of all children discharged from foster care to reunification in the year shown, who had been in foster care for 8 days or longer, what percent was reunified in less than 12 months from the date of the latest removal from home?
C1-2 Exits to reunification, median stay in months	5.8	5.4	5.4	5.4	5.2	Less than or equal to 5.4 months	Exits to reunification, median stay: Of all children discharged from foster care (FC) to reunification in the year shown, who had been in FC for 8 days or longer, what was the median length of stay (in months) from the date of the latest removal from home until the date of discharge to reunification? (This includes trial home visit adjustment)
C1-3 Percent of entry cohort reunification is less than 12 months	55.0	51.7	56.7	55.1	58.7	Greater than or equal to 48.4%	Entry cohort reunification in < 12 months: Of all children entering foster care (FC) for the first time in the 6 month period just prior to the year shown, and who remained in FC for 8 days or longer, what percent was discharged from FC to reunification in less than 12 months from the date of the latest removal from home?
C1-4 Percent of children who re-entries to foster care in less than 12 months	17.3	17.7	13.4	17.3	20.3	Less than 9.9%	Re-entries to foster care in less than 12 months: Of all children discharged from foster care (FC) to reunification in the 12-month period prior to the year shown, what percent re-entered FC in less than 12 months from the date of discharge?
Note: Items with a gray shadow are out of compliance							

CFSR Data/ Composite 2 Trend
For the Period of October 1, 2008 to September 30, 2012

Composite 2 Measurement	Colorado CFSR Trend FFY07-10					Federal Standard	Definition
	2008	2009	2010	2011	2012		
C2-1 Percent of children who exits to adoption in less than 24 months	56.0	59.4	50.6	56.8	55.4	Greater than or equal to 36.6%	Exits to adoption in less than 24 months: Of all children who were discharged from foster care to a finalized adoption in the year shown, what percent was discharged in less than 24 months from the date of the latest removal from home?
C2-2 Exits to adoption, median length of stay in months	22.4	21.5	23.7	22.2	22.6	Less than 27.3 months	Exits to adoption, median length of stay: Of all children who were discharged from foster care (FC) to a finalized adoption in the year shown, what was the median length of stay in FC (in months) from the date of latest removal from home to the date of discharge to adoption?
C2-3 Percent of Children in care 17+ months adopted by end of the year	19.2	21.3	23.3	20.5	25.0	Greater than or equal to 20.7%	Children in care 17+ months, adopted by the end of the year: Of all children in foster care (FC) on the first day of the year shown who were in FC for 17 continuous months or longer (and who, by the last day of the year shown, were not discharged from FC with a discharge reason of live with relative, reunify, or guardianship), what percent was discharged from FC to a finalized adoption by the last day of the year shown?
C2-4 Percent of children in care 17+ months achieving legal freedom within 6 months	2.3	4.1	2.3	1.5	2.8	Greater than or equal to 10.9%	Children in care 17+ months achieving legal freedom within 6 months: Of all children in foster care (FC) on the first day of the year shown who were in FC for 17 continuous months or longer, and were not legally free for adoption prior to that day, what percent became legally free for adoption during the first 6 months of the year shown? Legally free means that there was a parental rights termination date reported to AFCARS for both mother and father. This calculation excludes children who, by the end of the first 6 months of the year shown had discharged from FC to "reunification," "live with relative," or "guardianship."
C2-5 Percent of children legally free adopted in less than 12 months	58.3	52.0	62.6	63.7	61.8	Greater than or equal to 53.7%	Legally free children adopted in less than 12 months: Of all children who became legally free for adoption in the 12 month period prior to the year shown (i.e., there was a parental rights termination date reported to AFCARS for both mother and father), what percent was discharged from foster care to a finalized adoption in less than 12 months of becoming legally free?

Note: Items with a gray shadow are out of compliance

CFSR Data/ Composite 3 Trend
For the Period of October 1, 2008 to September 30, 2012

Composite 3 Measurement	Colorado CFSR Trend FFY07-10					Federal Standard	Definition
	2008	2009	2010	2011	2012		
C3-1 Percent of children exits to permanency prior to 18th birthday for children in care for 24 + months	19.9	20.3	25.0	21.5	23.2	Greater than or equal to 29.1%	Exits to permanency prior to 18th birthday for children in care for 24 + months. Of all children in foster care for 24 months or longer on the first day of the year shown, what percent was discharged to a permanent home prior to their 18th birthday and by the end of the fiscal year? A permanent home is defined as having a discharge reason of adoption, guardianship, or reunification (including living with relative).
C3-2 Percent of children exits to permanency for children with TPR	95.1	97.2	97.2	96.8	97.4	Greater than or equal to 98%	Exits to permanency for children with TPR: Of all children who were discharged from foster care in the year shown, and who were legally free for adoption at the time of discharge (i.e., there was a parental rights termination date reported to AFCARS for both mother and father), what percent was discharged to a permanent home prior to their 18th birthday? A permanent home is defined as having a discharge reason of adoption, guardianship, or reunification (including living with relative).
C3-3 Percent of children emancipated who were in FC for 3 Years +	30.2	27.0	25.3	26.5	24.8	Less than 37.5%	Children emancipated who were in foster care for 3 Years or More. Of all children who, during the year shown, either (1) were discharged from foster care prior to age 18 with a discharge reason of emancipation, or (2) reached their 18th birthday while in foster care, what percent were in foster care for 3 years or longer?

Note: Items with a gray shadow are out of compliance

CFSR Data/ Composite 4 Trend
For the Period of October 1, 2008 to September 30, 2012

Colorado CFSR Trend FFY07-10							
Composite 4 Measurement	2008	2009	2010	2011	2012	Federal Standard	Definition
C4-1 Percent of children who had two or fewer placement settings for children in care for less than 12 months	87.5	86.4	88.1	87.8	87.9	Greater than or equal to 86.0%	Two or fewer placement settings for children in care for less than 12 months. Of all children served in foster care (FC) during the 12 month target period who were in FC for at least 8 days but less than 12 months, what percent had two or fewer placement settings?
C4-2 Percent of children who had two or fewer placement settings for children in care for 12 - 24 months	64.8	66.7	60.1	66.6	65.3	Greater than or equal to 65.4%	Two or fewer placement settings for children in care for 12 to 24 months. Of all children served in foster care (FC) during the 12 month target period who were in FC for at least 12 months but less than 24 months, what percent had two or fewer placement settings?
C4-3 Percent of children who had two or fewer placement settings for children in care for 24 + months	35.8	35.1	37.1	34.5	39.2	Greater than or equal to 41.8%	Two or fewer placement settings for children in care for 24+ months. Of all children served in foster care (FC) during the 12 month target period who were in FC for at least 24 months, what percent had two or fewer placement settings?
Note: Items with a gray shadow are out of compliance							

CFSR Data/Data Profile
For the Period of October 1, 2010 to September 30, 2012

Colorado Child and Family Services Review Data Profile: February 25, 2013

Permanency Profile First Time Entry Cohort Group	FFY 2010		FFY 2011		FFY 2012	
	# of Children	% of Children	# of Children	% of Children	# of Children	% of Children
Number of Children Entering Care for the first time in cohort group (% = 1st time entry of all entering within first 6 months)	1889	69.2	1664	68.2	1649	71.2
Most Recent Placement Type						
Pre- Adopted Homes	12	0.6	5	0.3	3	0.2
Foster Family Homes (Relatives)	510	27.0	452	27.2	547	33.2
Foster Family Homes (Non-Relative)	794	42.0	706	42.4	573	34
Group Homes	59	3.1	52	3.2	45	2.7
Institutions	370	19.6	368	22.1	333	20.7
Supervised Independent living	4	0.2	4	0.2	7	0.4
Runaway	7	0.4	5	0.3	1	0.1
Trial Home Visit	65	3.4	29	1.7	89	5.4
Missing Placement Information	68	3.6	41	2.5	51	3.1
Most Recent Permanency Goal						
Reunification	1706	90.3	1514	91.0	1508	91.4
Live with Other Relatives	44	2.3	34	2.0	35	2.1
Adoption	72	3.8	34	2.0	46	2.8
Long-Term Foster Care	53	2.8	66	4.0	52	3.2
Emancipation	0	0.0	0	0.0	0	0.0
Guardianship	4	0.2	2	0.1	2	0.1
Case Plan Goal Not Established	0	0.0	1	0.1	0	0.0
Missing Goal Information	10	0.5	13	0.8	6	0.4
Number of Placement Settings in Current Episode						
one	1088	57.6	955	57.4	990	60.0
two	469	24.8	427	25.7	397	24.1
three	151	8.0	127	7.6	124	7.5
four	59	3.1	49	2.9	45	2.7
five	13	0.7	21	1.3	13	0.8
six or more	13	0.7	9	0.5	18	1.1
Missing Placement Settings	96	5.1	76	4.6	62	3.8
Reason for Discharge						
Reunification/Relative Placement	940	91.2	843	92.7	835	89.0
Adoption	8	0.8	6	0.7	3	0.3
Guardianship	35	3.4	25	2.8	45	4.8
Other	48	4.7	35	3.9	47	5.1
Missing discharge reason	0	0.0	0	0.0	0	0.0

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Child Welfare Scorecard Report

Quarterly Performance from January 01, 2012 through December 31, 2012

- Goal achieved
- ◆ >90% of Goal achieved
- <90% of Goal achieved

Scoring Guidelines

Scores represent the percent of the goal achieved. For instance, if the goal for an item is 90% and the performance for a county is 80% - the score would be 88.9 (80% / 90%). Maximum possible points for an item is 100 - which indicates that the goal was met or exceeded.

Adams						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Safety						
Absence of A/N Recurrence* >94.6% Children do not experience repeat maltreatment within 6 months of a confirmed report of intra-familial Abuse or Neglect (A/N)	93.5% 359 / 384 ◆ 99	92.3% 359 / 389 ◆ 98	93.7% 401 / 428 ◆ 99	95.3% 386 / 405 ● 100	94.0% 1492 / 1588 ◆ 99	
Absence of Subsequent A/N Assessment within 12 months (NEW) >80% Children who had an abuse/neglect (PA5) assessment closed during period, what percent had a subsequent A/N	74.3% 1237 / 1664 ◆ 93	73.4% 1373 / 1870 ◆ 92	76.8% 1254 / 1633 ◆ 96	72.5% 1229 / 1695 ◆ 91	75.4% 4773 / 6330 ◆ 94	
Absence of A/N in OOH Care* >99.68% Children will not experience confirmed abuse or neglect in out-of-home care	99.60% 504 / 506 ◆ 99	100.00% 512 / 512 ● 100	99.61% 506 / 508 ◆ 99	99.56% 451 / 453 ◆ 99	99.18% 725 / 731 ◆ 99	
Absence of New A/N - Open Cases >98% Children who were involved in a abuse/neglect case during period, what % did not have a new founded A/N report during the period (excludes PA youth)	98.7% 1101 / 1115 ● 100	98.8% 1070 / 1083 ● 100	98.3% 1021 / 1039 ● 100	98.9% 979 / 990 ● 100	96.7% 1560 / 1613 ◆ 98.7	
Absence of New A/N during Case Involvement - Closed Cases >98% Children whose case closed within period, what % did not have founded A/N during case (excludes PA4 youth)	88.7% 197 / 222 ◆ 90.5	96.6% 197 / 204 ◆ 98.5	92.4% 170 / 184 ◆ 94.3	92.6% 162 / 175 ◆ 94.5	92.5% 726 / 785 ◆ 94.4	
Absence of Abuse/Neglect within 12 months of Case Closure >90% Children whose case closed within period, what % did not have subsequent founded A/N within 12 months of closure (excludes PA4 youth)	94.3% 149 / 158 ● 100	92.1% 232 / 252 ● 100	93.6% 175 / 187 ● 100	97.9% 229 / 234 ● 100	94.5% 785 / 831 ● 100	
Remain Home >85% Children who were not initially (first 30 days) in OOH placement and did not enter OOH placement during case involvement.	80.4% 168 / 209 ◆ 95	82.3% 144 / 175 ◆ 97	76.9% 143 / 186 ◆ 90	77.4% 120 / 155 ◆ 91	79.2% 570 / 720 ◆ 93	
Case Re-Involvement >90% Children whose case involvement closed within period, what % did not have subsequent case involvement in 12 months	96.8% 152 / 157 ● 100	94.4% 219 / 232 ● 100	91.1% 175 / 192 ● 100	95.2% 218 / 229 ● 100	94.3% 764 / 810 ● 100	

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Child Welfare Scorecard Report

Quarterly Performance from January 01, 2012 through December 31, 2012

Adams						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Timeliness of Initial Response >90% What percent of alleged victims in abuse/neglect or institutional investigations were seen within the indicated response time	Immediate	76% 114/150 	75% 85/113 	68% 38/56 	76% 41/54 	75% 278/373
	3 Day	89% 636/714 	89% 716/809 	86% 426/494 	88% 496/566 	88% 2274/2583
	5 Day	82% 457/559 	82% 527/645 	81% 399/495 	87% 418/481 	83% 1801/2180
	Grand Total	85% 1207 / 1423 	85% 1328 / 1567 	83% 863 / 1045 	87% 955 / 1101 	85% 4353 / 5136
		94	94	92	96	94
Monthly F-to-F Child Contacts >90% Were the Volume 7 requirements for monthly contact with children in met? (measured using ARD results prior to 4/1/2011 and actual Trails contact data after 4/1/2011)	In Home	87.9% 1956/2226 	87.8% 1980/2254 	90.4% 1944/2150 	89.5% 1867/2085 	88.9% 7747/8715
	OOH	92.3% 1297/1405 	92.5% 1300/1406 	94.9% 1275/1343 	92.8% 1187/1279 	93.1% 5059/5433
		100	100	100	100	100
Permanency						
Timeliness of Reunification* >75.2% Reunifications (reunification, living with other relative) occurred within 12 months of the date of removal (in care 8+ days)		73.9% 34 / 46 	77.8% 42 / 54 	78.8% 26 / 33 	75.9% 22 / 29 	76.5% 124 / 162
		98	100	100	100	100
Median LOS for Reunifications* <5.4 mos Denominator shows reunifications during the period. Numerator represents # of reunifications in under 5.4 months (children in care 8 days or more)		5.0 mos 25 / 46 	4.1 mos 32 / 54 	5.9 mos 14 / 33 	6.3 mos 14 / 29 	5.1 mos 85 / 162
		100	100	96	92	100
Absence of Re-Entry into OOH* >90.1% Children reunified during date range who do not re-enter OOH care within 12 months* <small>* Children reunified from 1/1/11 to 12/31/11</small>		81.0% 47 / 58 	90.5% 57 / 63 	89.6% 43 / 48 	80.0% 48 / 60 	84.8% 189 / 223
		90	100	99	89	94
Adoption Finalizations* >36.6% Children who exited care to a finalized adoption were finalized in less than 24 months from the time of the latest removal from		68.2% 15 / 22 	54.5% 18 / 33 	70.3% 26 / 37 	62.1% 18 / 29 	63.6% 77 / 121
		100	100	100	100	100

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Quarterly Performance from January 01, 2012 through December 31, 2012

Adams						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Median LOS for Finalizations* Median time in care for children who exit care to a finalized adoption	<27.3 mos	19.7 mos 17 / 22 100	21.7 mos 23 / 33 100	18.4 mos 33 / 37 100	23.8 mos 22 / 29 100	19.9 mos 95 / 121 100
Legally free children adopted in less than 12 months* Children freed for adoption will be adopted within 12 months of termination.	>53.7%	47.6% 20 / 42 89	65.9% 29 / 44 100	39.1% 18 / 46 73	45.7% 16 / 35 85	49.7% 83 / 167 93
Exits to permanency for children in care 24+ months* Children in Foster Care for 24+ months exit to permanency during period prior to 18th bday	>29.1%	21.1% 26 / 123 73	19.3% 22 / 114 66	13.0% 14 / 108 45	17.9% 20 / 112 61	21.1% 26 / 123 73
Children in care 24+ months Of all children in foster care on last day of period, what percent have been in care for more than 24 months.	<28%	25.7% 105 / 408 100	29.1% 118 / 406 96	29.6% 119 / 402 94	29.8% 109 / 366 94	29.8% 109 / 366 94
Discharges to Permanent Plcmt for Legally Freed Children* Children who were legally free and discharged to permanency prior to 18th birthday	>98%	100.0% 23 / 23 100	96.2% 25 / 26 98	94.7% 36 / 38 97	95.8% 23 / 24 98	96.4% 106 / 110 98
Time in Care for Emancipations* Of all children who either (1) were, prior to their 18th birthday, discharged from foster care in FY with a discharge reason of emancipation, or (2) reached their 18th birthday in FY while in foster care, what percent were in foster care for 3+ years	<37.5%	54.5% 6 / 11 77	75.0% 3 / 4 50	50.0% 3 / 6 83	40.0% 2 / 5 97	53.8% 14 / 26 78
Permanency for children in OOH Children in OOH care 8 days or longer who exit to permanency (do not emancipate) Excludes runaways, transfers to NYC, and children who exit to DD adult system.	>97%	0.0% 4 / 69 97	0.0% 4 / 78 98	0.0% 7 / 74 93	89.3% 6 / 56 92	92.4% 21 / 276 95

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Quarterly Performance from January 01, 2012 through December 31, 2012

Adams						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Placement Stability* >86.7% Children in care less than 12 mos children who have been in foster care for less than 12 months have had no more than 2 placement settings	83.3%	86.4%	90.7%	93.2%	93.6%	169 / 203
	169 / 203	197 / 228	206 / 227	193 / 207	352 / 376	96
	96	100	100	100	100	100
Placement Stability* >65.4% Children in care between 12 and 24 mos children who have been in foster care for more than 12 months but less than 24 months have had no more than 2 placement settings	67.9%	67.8%	68.4%	67.0%	75.3%	112 / 165
	112 / 165	99 / 146	91 / 133	71 / 106	137 / 182	100
	100	100	100	100	100	100
Placement Stability* >41.8% Children in care over 24 mos children who have been in foster care for more than 24 months have had no more than 2 placement settings	23.9%	22.8%	24.5%	23.2%	26.3%	33 / 138
	33 / 138	31 / 136	35 / 143	32 / 138	49 / 186	57
	57	55	59	55	63	63
Avg Daily Placements per 1,000 < 5.0 Average daily population of children placed in OOH care (all types) during period compared to child population in the county <small>* Population data from state demographer</small>	Total Placed 611	Total Placed 606	Total Placed 578	Total Placed 516	Total Placed 813	New Rmvls 81
	New Rmvls 81	New Rmvls 95	New Rmvls 94	New Rmvls 44	New Rmvls 317	ADP 521
	ADP 521	ADP 507	ADP 472	ADP 459	ADP 489	Child Pop 131,503
	Child Pop 131,503	Child Pop 131,503	Child Pop 131,503	Child Pop 131,503	Child Pop 131,503	ADP/1,000 4.0
	ADP/1,000 4.0	ADP/1,000 3.9	ADP/1,000 3.6	ADP/1,000 3.5	ADP/1,000 3.7	100
	100	100	100	100	100	100
	100	100	100	100	100	100
Congregate Care ADP per 1,000 < 1.0 Average daily population of children placed in congregate care (residential or group) during period compared to child population in the county during period. <small>* Population data from state demographer</small>	Child Pop 131,503	Child Pop 131,503	Child Pop 131,503	Child Pop 131,503	Child Pop 131,503	Cong Care ADP 79
	Cong Care ADP 79	Cong Care ADP 83	Cong Care ADP 87	Cong Care ADP 95	Cong Care ADP 86	ADP/1,000 0.6
	ADP/1,000 0.6	ADP/1,000 0.6	ADP/1,000 0.7	ADP/1,000 0.7	ADP/1,000 0.7	100
	100	100	100	100	100	100
Placements per 100 Assessed < 4.0% Rate of children placed into OOH care per 100 children assessed during period. <small>* Removals within 60 days of the referral date that</small>	# Assessed 2,385	# Assessed 2,043	# Assessed 1,806	# Assessed 1,887	# Assessed 8,121	Removals* 73
	Removals* 73	Removals 39	Removals 28	Removals 22	Removals 156	% Removed 3.1%
	% Removed 3.1%	% Removed 1.9%	% Removed 1.6%	% Removed 1.2%	% Removed 1.9%	100
	100	100	100	100	100	100

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Adams											
Outcome Measure	Goal	2012-Q3		2012-Q4		2013-Q1		2013-Q2		2012	
* designates a federal CFSR outcome		Jan-12-Mar 12		Apr-12-Jun 12		Jul-12-Sep 12		Oct-12-Dec 12		Jan-12-Dec-12	
Children who Achieve Permanency >95%		94.9%		95.8%		93.8%		95.4%		95.0%	
Children closed in a traditional case during period, percent that achieved permanency.		258 / 272		228 / 238		212 / 226		206 / 216		904 / 952	
		◆ 100		● 100		◆ 99		● 100		◆ 100	
Parents Remain Home		121	44.5%	128	53.8%	109	48.2%	102	47.2%	460	48.3%
Reunification with Parents		39	14.3%	31	13.0%	26	11.5%	36	16.7%	132	13.9%
Relatives/Kin		73	26.8%	43	18.1%	48	21.2%	39	18.1%	203	21.3%
Adoption		25	9.2%	26	10.9%	29	12.8%	29	13.4%	109	11.4%
Emancipation		10	3.7%	4	1.7%	7	3.1%	6	2.8%	27	2.8%
DYC/Jail		2	0.7%	3	1.3%	6	2.7%	3	1.4%	14	1.5%
Runaway		2	0.7%	3	1.3%	1	0.4%	1	0.5%	7	0.7%
CFSR PIP Measures											
PIP Item 1: Timeliness of Response >75.5%		85%		85%		83%		87%		85%	
Timeliness of initiating assessments of child maltreatment reports - initial victim interviews completed/attempted timely (contact data)		1207 / 1423		1328 / 1567		863 / 1045		955 / 1101		4353 / 5136	
		● 100		● 100		● 100		● 100		● 100	
PIP Item 3: OOH>81.2% IH>78.2%		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>	
Services to Protect Children in the Home and Prevent Removal or Re-entry into Foster Care (ARD question 1721, 6016)		83.0%		81.5%		82.3%		74.5%		80.8%	
		210/253		106/130		163/198		111/149		590/730	
		● 100		● 100		● 100		◆ 92		◆ 100	
				<u>IH</u>				<u>IH</u>		<u>IH</u>	
				79.6%				91.7%		85.6%	
				39/49				44/48		83/97	
				● 100				● 100		● 100	
PIP Item 4: OOH>96.6% IH>95.6%		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>	
Risk Assessment and Safety Management		100.0%		100.0%		100.0%		100.0%		100.0%	
Number of cases where the most recent 90-day review/Court report in Trails met Volume 7 requirements related to Safety (ARD question 1724, 6022)		253 / 253		129 / 129		198 / 198		149 / 149		729 / 729	
		● 100		● 100		● 100		● 100		● 100	
				<u>IH</u>				<u>IH</u>		<u>IH</u>	
				100.0%				97.9%		99.0%	
				49 / 49				47 / 48		96 / 97	
				● 100				● 100		● 100	
PIP Item 7: OOH > 88.4%		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>	
Permanency Goal for Child		91.9%		96.3%		93.7%		96.7%		94.1%	
Is the primary permanency goal, at the time of the review, appropriate for this child/youth (ARD question 1760, 1762)		239/260		129/134		193/206		146/151		707/751	
		● 100		● 100		● 100		● 100		● 100	

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Adams						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
PIP Item 10: OOH > 90.9% Other Planned Permanent Living Arrangement - For all youth over age 16, is the youth receiving services to address all the needs identified in the comprehensive assessment and the FSP 4D (ARD question 1733)		<u>OOH</u> 90.0% 45/50 99	<u>OOH</u> 76.9% 20/26 85	<u>OOH</u> 90.7% 39/43 100	<u>OOH</u> 84.6% 22/26 93	<u>OOH</u> 86.9% 126/145 96
PIP Item 17: OOH>79.7% IH>77.3% Needs and Services of Child, Parents, and Foster Parents (ARD questions 1721, 1722, 6016, 6017)		<u>OOH</u> 81.4% 412/506 100	<u>OOH</u> 78.8% 205/260 99 <u>IH</u> 82.7% 81/98 100	<u>OOH</u> 80.1% 317/396 100	<u>OOH</u> 77.2% 230/298 97 <u>IH</u> 92.7% 89/96 100	<u>OOH</u> 79.7% 1164/1460 100 <u>IH</u> 87.6% 170/194 100
PIP Item 18: OOH>89.6% IH>89.1% Child and Family Involvement in Case Planning (ARD questions 1715, 1717, 1719, 6010, 6012, 6014)		<u>OOH</u> 86.2% 280/325 96	<u>OOH</u> 92.0% 150/163 100 <u>IH</u> 94.7% 90/95 100	<u>OOH</u> 90.5% 210/232 100	<u>OOH</u> 98.4% 185/188 100 <u>IH</u> 96.4% 81/84 100	<u>OOH</u> 90.9% 825/908 100 <u>IH</u> 95.5% 171/179 100
PIP Item 19: OOH>67.3% IH>66.2% Caseworker Visits with Child Were all required contacts completed and was the quality of contacts sufficient to address safety, permanency, and well-being (ARD questions 1763, 1764, 1768, 6001, 6002, 6005)		<u>OOH</u> 71.7% 358 / 499 100	<u>OOH</u> 78.6% 198 / 252 100 <u>IH</u> 69.4% 68 / 98 100	<u>OOH</u> 81.4% 315 / 387 100	<u>OOH</u> 77.7% 223 / 287 100 <u>IH</u> 80.2% 77 / 96 100	<u>OOH</u> 76.8% 1094 / 1425 100 <u>IH</u> 74.7% 145 / 194 100
PIP Item 20: OOH>76.9% IH>75.9% Caseworker Visits with Parents Were all required contacts completed and was the quality of contacts sufficient to address safety, permanency, and well-being (ARD questions 1769, 1770, 1771, 1772, 6004, 6007)		<u>OOH</u> 60.5% 153 / 253 79	<u>OOH</u> 56.8% 67 / 118 74 <u>IH</u> 59.8% 55 / 92 79	<u>OOH</u> 62.0% 103 / 166 81	<u>OOH</u> 78.2% 136 / 174 100 <u>IH</u> 64.9% 61 / 94 85	<u>OOH</u> 64.6% 459 / 711 84 <u>IH</u> 62.4% 116 / 186 82

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Child Welfare Scorecard Report
Quarterly Performance from January 01, 2012 through December 31, 2012

Adams					
SUMMARY OF RESULTS	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
SAFETY	1068/1100 97.1%	1076/1100 97.9%	1071/1100 97.3%	1071/1100 97.4%	1072/1100 97.4%
PERMANENCY	1677/1800 93.2%	1663/1800 92.4%	1638/1800 91.0%	1663/1800 92.4%	1688/1800 93.8%
PIP	874/900 97.1%	1436/1500 95.7%	880/900 97.8%	1467/1500 97.8%	1461/1500 97.4%
COMBINED	3619	4175	3589	4201	4221

SUMMARY OF RESULTS 2012	SAFETY		PERMANENCY		PIP		OVERALL	
 # Goal Achieved:	3	27%	4	36%	11	73%	18	49%
 # Between 90 and 100% Goal:	7	64%	5	45%	2	13%	14	38%
 # Less than 90% Goal:	1	9%	2	18%	2	13%	5	11%

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- Goal achieved
- ◆ >90% of Goal achieved
- <90% of Goal achieved

Scoring Guidelines

Scores represent the percent of the goal achieved. For instance, if the goal for an item is 90% and the performance for a county is 80% - the score would be 88.9 (80% / 90%). Maximum possible points for an item is 100 - which indicates that the goal was met or exceeded.

Arapahoe						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Safety						
Absence of A/N Recurrence* >94.6% Children do not experience repeat maltreatment within 6 months of a confirmed report of intra-familial Abuse or Neglect (A/N)	97.4% 259 / 266 ● 100	95.0% 229 / 241 ● 100	92.7% 217 / 234 ◆ 98	96.5% 302 / 313 ● 100	95.7% 990 / 1034 ● 100	
Absence of Subsequent A/N Assessment within 12 months (NEW) >80% Children who had an abuse/neglect (PA5) assessment closed during period, what percent had a subsequent A/N	77.0% 1251 / 1624 ◆ 96	76.0% 1350 / 1776 ◆ 95	71.2% 1100 / 1544 ■ 89	75.0% 1197 / 1597 ◆ 94	75.4% 4543 / 6023 ◆ 94	
Absence of A/N in OOH Care* >99.68% Children will not experience confirmed abuse or neglect in out-of-home care	99.28% 549 / 553 ◆ 99	99.81% 539 / 540 ● 100	99.82% 554 / 555 ● 100	99.38% 483 / 486 ◆ 99	98.81% 829 / 839 ◆ 99	
Absence of New A/N - Open Cases >98% Children who were involved in a abuse/neglect case during period, what % did not have a new founded A/N report during the period (excludes PA youth)	98.5% 765 / 777 ● 100	99.2% 824 / 831 ● 100	98.7% 810 / 821 ● 100	98.5% 810 / 822 ● 100	96.5% 1149 / 1191 ◆ 98.4	
Absence of New A/N during Case Involvement - Closed Cases >98% Children whose case closed within period, what % did not have founded A/N during case (excludes PA4 youth)	92.9% 105 / 113 ◆ 94.8	89.6% 129 / 144 ◆ 91.4	92.6% 88 / 95 ◆ 94.5	86.6% 129 / 149 ■ 88.3	90.0% 451 / 501 ◆ 91.9	
Absence of Abuse/Neglect within 12 months of Case Closure >90% Children whose case closed within period, what % did not have subsequent founded A/N within 12 months of closure (excludes PA4 youth)	98.6% 140 / 142 ● 100	97.8% 132 / 135 ● 100	95.3% 122 / 128 ● 100	96.6% 141 / 146 ● 100	97.1% 535 / 551 ● 100	
Remain Home >85% Children who were not initially (first 30 days) in OOH placement and did not enter OOH placement during case involvement.	85.1% 212 / 249 ● 100	83.8% 197 / 235 ◆ 99	86.9% 172 / 198 ● 100	77.7% 146 / 188 ◆ 91	83.4% 720 / 862 ◆ 98	
Case Re-Involvement >90% Children whose case involvement closed within period, what % did not have subsequent case involvement in 12 months	94.4% 219 / 232 ● 100	91.1% 245 / 269 ● 100	89.6% 163 / 182 ◆ 100	90.7% 194 / 214 ● 100	91.5% 818 / 894 ● 100	

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Child Welfare Scorecard Report

Quarterly Performance from January 01, 2012 through December 31, 2012

Arapahoe						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Timeliness of Initial Response >90% What percent of alleged victims in abuse/neglect or institutional investigations were seen within the indicated response time	Immediate	◆ 88% 57/65	◆ 81% 57/70	◆ 82% 83/101	◆ 85% 52/61	◆ 84% 249/297
	3 Day	● 93% 211/226	● 93% 151/163	● 92% 260/282	● 96% 195/204	● 93% 823/881
	5 Day	◆ 88% 800/906	● 92% 953/1040	● 94% 904/963	● 92% 922/998	● 92% 3581/3909
	Grand Total	89% 1068 / 1197 ◆ 99	91% 1161 / 1273 ● 100	93% 1247 / 1346 ● 100	93% 1169 / 1263 ● 100	91% 4653 / 5087 ● 100
Monthly F-to-F Child Contacts >90% Were the Volume 7 requirements for monthly contact with children in met? (measured using ARD results prior to 4/1/2011 and actual Trails contact data after 4/1/2011)	In Home	83.8% 1551/1851 ◆ 93	83.3% 1555/1867 ◆ 93	81.9% 1534/1872 ◆ 91	81.0% 1560/1927 ■ 90	82.5% 6200/7517 ◆ 92
	OOH	94.0% 1387/1476 ● 100	93.9% 1391/1482 ● 100	90.7% 1422/1568 ● 100	92.6% 1308/1412 ● 100	92.8% 5508/5938 ● 100
Permanency						
Timeliness of Reunification* >75.2% Reunifications (reunification, living with other relative) occurred within 12 months of the date of removal (in care 8+ days)		81.0% 47 / 58 ● 100	79.2% 42 / 53 ● 100	67.9% 53 / 78 ◆ 90	83.1% 64 / 77 ● 100	77.4% 206 / 266 ● 100
Median LOS for Reunifications* <5.4 mos Denominator shows reunifications during the period. Numerator represents # of reunifications in under 5.4 months (children in care 8 days or more)		5.8 mos 27 / 58 ◆ 97	6.2 mos 24 / 53 ◆ 93	7.5 mos 30 / 78 ■ 80	6.7 mos 31 / 77 ■ 88	6.5 mos 112 / 266 ■ 90
Absence of Re-Entry into OOH* >90.1% Children reunified during date range who do not re-enter OOH care within 12 months* <small>* Children reunified from 1/1/11 to 12/31/11</small>		77.8% 49 / 63 ■ 86	84.1% 53 / 63 ◆ 93	77.3% 51 / 66 ■ 86	64.7% 33 / 51 ■ 72	76.2% 179 / 235 ■ 85
Adoption Finalizations* >36.6% Children who exited care to a finalized adoption were finalized in less than 24 months from the time of the latest removal from		90.9% 10 / 11 ● 100	53.8% 21 / 39 ● 100	64.7% 11 / 17 ● 100	57.1% 24 / 42 ● 100	60.6% 66 / 109 ● 100

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Arapahoe						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Median LOS for Finalizations* Median time in care for children who exit care to a finalized adoption	<27.3 mos	16.9 mos 11 / 11 100	23.0 mos 31 / 39 100	19.7 mos 13 / 17 100	21.1 mos 26 / 42 100	21.1 mos 81 / 109 100
Legally free children adopted in less than 12 months* Children freed for adoption will be adopted within 12 months of termination.	>53.7%	56.8% 21 / 37 100	47.3% 26 / 55 88	37.2% 16 / 43 69	57.1% 16 / 28 100	48.5% 79 / 163 90
Exits to permanency for children in care 24+ months* Children in Foster Care for 24+ months exit to permanency during period prior to 18th bday	>29.1%	19.3% 23 / 119 66	11.4% 12 / 105 39	13.6% 15 / 110 47	17.8% 19 / 107 61	19.3% 23 / 119 66
Children in care 24+ months Of all children in foster care on last day of period, what percent have been in care for more than 24 months.	<28%	25.0% 107 / 428 100	25.3% 104 / 411 100	27.4% 113 / 412 100	26.9% 95 / 353 100	26.9% 95 / 353 100
Discharges to Permanent Plcmt for Legally Freed Children* Children who were legally free and discharged to permanency prior to 18th birthday	>98%	90.0% 18 / 20 92	100.0% 24 / 24 100	100.0% 19 / 19 100	100.0% 30 / 30 100	97.8% 90 / 92 100
Time in Care for Emancipations* Of all children who either (1) were, prior to their 18th birthday, discharged from foster care in FY with a discharge reason of emancipation, or (2) reached their 18th birthday in FY while in foster care, what percent were in foster care for 3+ years	<37.5%	25.0% 2 / 8 100	33.3% 2 / 6 100	25.0% 3 / 12 100	27.3% 3 / 11 100	27.0% 10 / 37 100
Permanency for children in OOH Children in OOH care 8 days or longer who exit to permanency (do not emancipate) Excludes runaways, transfers to NYC, and children who exit to DD adult system.	>97%	0.0% 5 / 76 96	0.0% 6 / 79 95	0.0% 5 / 96 98	95.3% 5 / 107 98	94.1% 21 / 356 97

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Arapahoe						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Placement Stability* >86.7% Children in care less than 12 mos children who have been in foster care for less than 12 months have had no more than 2 placement settings	73.6%	75.8%	85.1%	83.7%	86.0%	
	203 / 276	213 / 281	269 / 316	221 / 264	444 / 516	
	85	87	98	97	99	
Placement Stability* >65.4% Children in care between 12 and 24 mos children who have been in foster care for more than 12 months but less than 24 months have had no more than 2 placement settings	60.3%	54.0%	54.8%	57.3%	62.2%	
	82 / 136	67 / 124	63 / 115	59 / 103	107 / 172	
	92	83	84	88	95	
Placement Stability* >41.8% Children in care over 24 mos children who have been in foster care for more than 24 months have had no more than 2 placement settings	32.6%	33.6%	32.0%	29.7%	31.5%	
	45 / 138	42 / 125	40 / 125	35 / 118	53 / 168	
	78	80	77	71	75	
Avg Daily Placements per 1,000 < 5.0 Average daily population of children placed in OOH care (all types) during period compared to child population in the county <small>* Population data from state demographer</small>	Total Placed 631	Total Placed 612	Total Placed 623	Total Placed 579	Total Placed 894	
	New Rmvls 114	New Rmvls 100	New Rmvls 138	New Rmvls 63	New Rmvls 420	
	ADP 521	ADP 499	ADP 512	ADP 479	ADP 503	
	Child Pop 149,376	Child Pop 149,376	Child Pop 149,376	Child Pop 149,376	Child Pop 149,376	
	ADP/1,000 3.5	ADP/1,000 3.3	ADP/1,000 3.4	ADP/1,000 3.2	ADP/1,000 3.4	
	100	100	100	100	100	
	ADP/1,000 0.9	ADP/1,000 0.9	ADP/1,000 0.8	ADP/1,000 0.8	ADP/1,000 0.8	
100	100	100	100	100		
Congregate Care ADP per 1,000 < 1.0 Average daily population of children placed in congregate care (residential or group) during period compared to child population in the county during period. <small>* Population data from state demographer</small>	Child Pop 149,376	Child Pop 149,376	Child Pop 149,376	Child Pop 149,376	Child Pop 149,376	
	Cong Care ADP 135	Cong Care ADP 128	Cong Care ADP 125	Cong Care ADP 115	Cong Care ADP 126	
	ADP/1,000 0.9	ADP/1,000 0.9	ADP/1,000 0.8	ADP/1,000 0.8	ADP/1,000 0.8	
100	100	100	100	100		
Placements per 100 Assessed < 4.0% Rate of children placed into OOH care per 100 children assessed during period. <small>* Removals within 60 days of the referral date that</small>	# Assessed 2,209	# Assessed 1,940	# Assessed 1,914	# Assessed 1,889	# Assessed 7,954	
	Removals* 63	Removals 53	Removals 53	Removals 29	Removals 186	
	% Removed 2.9%	% Removed 2.7%	% Removed 2.8%	% Removed 1.5%	% Removed 2.3%	
	100	100	100	100	100	

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Arapahoe											
Outcome Measure	Goal	2012-Q3		2012-Q4		2013-Q1		2013-Q2		2012	
* designates a federal CFSR outcome		Jan-12-Mar 12		Apr-12-Jun 12		Jul-12-Sep 12		Oct-12-Dec 12		Jan-12-Dec-12	
Children who Achieve Permanency >95%		94.6%		89.2%		92.8%		95.7%		93.7%	
Children closed in a traditional case during period, percent that achieved permanency.		193 / 204		182 / 204		154 / 166		199 / 208		728 / 777	
		◆ 100		◆ 94		◆ 98		● 100		◆ 99	
Parents Remain Home		108	52.9%	95	46.6%	82	49.4%	76	36.5%	361	46.5%
Reunification with Parents		34	16.7%	25	12.3%	22	13.3%	45	21.6%	126	16.2%
Relatives/Kin		37	18.1%	39	19.1%	35	21.1%	50	24.0%	161	20.7%
Adoption		14	6.9%	23	11.3%	15	9.0%	28	13.5%	80	10.3%
Emancipation		7	3.4%	10	4.9%	6	3.6%	7	3.4%	25	3.2%
DYC/Jail		2	1.0%	11	5.4%	6	3.6%	2	1.0%	21	2.7%
Runaway		2	1.0%	1	0.5%	0	0.0%	1	0.5%	4	0.5%
CFSR PIP Measures											
PIP Item 1: Timeliness of Response >75.5%		82%		80%		81%		77%		80%	
Timeliness of initiating assessments of child maltreatment reports - initial victim interviews completed/attempted timely (contact data)		1018 / 1247		1319 / 1659		1350 / 1657		1460 / 1888		5162 / 6469	
		● 100		● 100		● 100		● 100		● 100	
PIP Item 3: OOH>81.2% IH>78.2%		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>	
Services to Protect Children in the Home and Prevent Removal or Re-entry into Foster Care (ARD question 1721, 6016)		85.4%		95.0%		90.8%		88.1%		89.9%	
		146/171		170/179		157/173		133/151		606/674	
		● 100		● 100		● 100		● 100		● 100	
		<u>IH</u>		<u>IH</u>		<u>IH</u>		<u>IH</u>		<u>IH</u>	
		70.8%		72.3%		72.3%		71.6%		71.6%	
		34/48		34/47		34/47		68/95		68/95	
		◆ 91				◆ 93				◆ 92	
PIP Item 4: OOH>96.6% IH>95.6%		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>	
Risk Assessment and Safety Management		100.0%		96.6%		100.0%		100.0%		99.1%	
Number of cases where the most recent 90-day review/Court report in Trails met Volume 7 requirements related to Safety (ARD question 1724, 6022)		171 / 171		173 / 179		173 / 173		151 / 151		668 / 674	
		● 100		● 100		● 100		● 100		● 100	
		<u>IH</u>		<u>IH</u>		<u>IH</u>		<u>IH</u>		<u>IH</u>	
		95.8%		100.0%		100.0%		97.9%		97.9%	
		46 / 48		47 / 47		47 / 47		93 / 95		93 / 95	
		● 100		● 100		● 100		● 100		● 100	
PIP Item 7: OOH > 88.4%		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>	
Permanency Goal for Child		93.2%		92.6%		91.7%		91.9%		92.4%	
Is the primary permanency goal, at the time of the review, appropriate for this child/youth (ARD question 1760, 1762)		177/190		175/189		166/181		148/161		666/721	
		● 100		● 100		● 100		● 100		● 100	

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Arapahoe						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
PIP Item 10: OOH > 90.9% Other Planned Permanent Living Arrangement - For all youth over age 16, is the youth receiving services to address all the needs identified in the comprehensive assessment and the FSP 4D (ARD question 1733)	OOH 93.0%	93.0%	94.4%	86.7%	97.7%	93.0%
	40/43 100	40/43 100	51/54 100	39/45 95	43/44 100	173/186 100
PIP Item 17: OOH>79.7% IH>77.3% Needs and Services of Child, Parents, and Foster Parents (ARD questions 1721, 1722, 6016, 6017)	OOH 84.8%	84.8%	92.5%	87.0%	86.4%	87.8%
	290/342 100	290/342 100	331/358 100	301/346 100	261/302 100	1183/1348 100
	IH 74.0%	74.0%	74.5%	74.5%	74.2%	74.2%
	71/96 96	71/96 96	70/94 96	70/94 96	141/190 96	141/190 96
PIP Item 18: OOH>89.6% IH>89.1% Child and Family Involvement in Case Planning (ARD questions 1715, 1717, 1719, 6010, 6012, 6014)	OOH 96.4%	96.4%	94.8%	97.6%	95.4%	96.1%
	269/279 100	269/279 100	271/286 100	290/297 100	209/219 100	1039/1081 100
	IH 96.5%	96.5%	97.8%	97.8%	97.1%	97.1%
	82/85 100	82/85 100	87/89 100	87/89 100	169/174 100	169/174 100
PIP Item 19: OOH>67.3% IH>66.2% Caseworker Visits with Child Were all required contacts completed and was the quality of contacts sufficient to address safety, permanency, and well-being (ARD questions 1763, 1764, 1768, 6001, 6002, 6005)	OOH 91.4%	91.4%	84.6%	84.6%	90.0%	87.5%
	310 / 339 100	310 / 339 100	291 / 344 100	285 / 337 100	260 / 289 100	1146 / 1309 100
	IH 80.9%	80.9%	83.0%	83.0%	81.9%	81.9%
	76 / 94 100	76 / 94 100	78 / 94 100	78 / 94 100	154 / 188 100	154 / 188 100
PIP Item 20: OOH>76.9% IH>75.9% Caseworker Visits with Parents Were all required contacts completed and was the quality of contacts sufficient to address safety, permanency, and well-being (ARD questions 1769, 1770, 1771, 1772, 6004, 6007)	OOH 83.0%	83.0%	84.7%	81.9%	85.3%	83.5%
	205 / 247 100	205 / 247 100	199 / 235 100	244 / 298 100	162 / 190 100	810 / 970 100
	IH 76.7%	76.7%	66.3%	66.3%	71.4%	71.4%
	69 / 90 100	69 / 90 100	61 / 92 87	61 / 92 87	130 / 182 94	130 / 182 94

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Child Welfare Scorecard Report
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Arapahoe					
SUMMARY OF RESULTS	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
SAFETY	1082/1100 98.4%	1078/1100 98.0%	1072/1100 97.5%	1062/1100 96.6%	1073/1100 97.6%
PERMANENCY	1692/1800 94.0%	1653/1800 91.8%	1627/1800 90.4%	1674/1800 93.0%	1696/1800 94.2%
PIP	1486/1500 99.1%	900/900 100.0%	1472/1500 98.1%	900/900 100.0%	1482/1500 98.8%
COMBINED	4261	3631	4170	3636	4251

SUMMARY OF RESULTS 2012	<u>SAFETY</u>		<u>PERMANENCY</u>		<u>PIP</u>		<u>OVERALL</u>	
 # Goal Achieved:	5	45%	6	55%	12	80%	23	62%
 # Between 90 and 100% Goal:	6	55%	4	36%	3	20%	13	35%
 # Less than 90% Goal:	0	0%	1	9%	0	0%	1	0%

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- Goal achieved
- ◆ >90% of Goal achieved
- <90% of Goal achieved

Scoring Guidelines

Scores represent the percent of the goal achieved. For instance, if the goal for an item is 90% and the performance for a county is 80% - the score would be 88.9 (80% / 90%). Maximum possible points for an item is 100 - which indicates that the goal was met or exceeded.

Boulder						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Safety						
Absence of A/N Recurrence* >94.6% Children do not experience repeat maltreatment within 6 months of a confirmed report of intra-familial Abuse or Neglect (A/N)	89.6% 112 / 125 ◆ 95	96.8% 90 / 93 ● 100	95.3% 81 / 85 ● 100	95.4% 144 / 151 ● 100	94.0% 425 / 452 ◆ 99	
Absence of Subsequent A/N Assessment within 12 months (NEW) >80% Children who who had an abuse/neglect (PA5) assessment closed during period, what percent had a subsequent A/N	66.1% 452 / 684 ■ 83	73.8% 619 / 839 ◆ 92	72.1% 507 / 703 ◆ 90	70.3% 600 / 853 ■ 88	73.3% 1976 / 2694 ◆ 92	
Absence of A/N in OOH Care* >99.68% Children will not experience confirmed abuse or neglect in out-of-home care	99.07% 106 / 107 ◆ 99	100.00% 119 / 119 ● 100	98.48% 130 / 132 ◆ 98	100.00% 145 / 145 ● 100	98.48% 194 / 197 ◆ 98	
Absence of New A/N - Open Cases >98% Children who were involved in a abuse/neglect case during period, what % did not have a new founded A/N report during the period (excludes PA youth)	97.7% 294 / 301 ◆ 99.7	96.2% 302 / 314 ◆ 98.1	98.1% 318 / 324 ● 100	99.0% 311 / 314 ● 100	93.9% 417 / 444 ◆ 95.8	
Absence of New A/N during Case Involvement - Closed Cases >98% Children whose case closed within period, what % did not have founded A/N during case (excludes PA4 youth)	83.9% 47 / 56 ■ 85.6	86.2% 25 / 29 ■ 88.0	88.4% 38 / 43 ◆ 90.2	100.0% 39 / 39 ● 100	89.2% 149 / 167 ◆ 91.0	
Absence of Abuse/Neglect within 12 months of Case Closure >90% Children whose case closed within period, what % did not have subsequent founded A/N within 12 months of closure (excludes PA4 youth)	91.7% 44 / 48 ● 100	97.1% 34 / 35 ● 100	100.0% 43 / 43 ● 100	97.3% 36 / 37 ● 100	96.3% 157 / 163 ● 100	
Remain Home >85% Children who were not initially (first 30 days) in OOH placement and did not enter OOH placement during case involvement.	89.2% 58 / 65 ● 100	82.4% 28 / 34 ◆ 97	93.8% 61 / 65 ● 100	91.4% 53 / 58 ● 100	90.1% 200 / 222 ● 100	
Case Re-Involvement >90% Children whose case involvement closed within period, what % did not have subsequent case involvement in 12 months	93.1% 54 / 58 ● 100	92.5% 37 / 40 ● 100	89.1% 41 / 46 ◆ 99	92.5% 37 / 40 ● 100	91.8% 168 / 183 ● 100	

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Boulder						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Timeliness of Initial Response >90% What percent of alleged victims in abuse/neglect or institutional investigations were seen within the indicated response time	Immediate	97% 57/59 	94% 59/63 	96% 26/27 	95% 42/44 	95% 184/193
	3 Day	91% 89/98 	97% 86/89 	92% 49/53 	92% 69/75 	93% 293/315
	5 Day	83% 284/344 	95% 387/409 	91% 322/353 	86% 336/391 	89% 1329/1497
	Grand Total	86% 430 / 501 	95% 532 / 561 	92% 397 / 433 	88% 447 / 510 	90% 1806 / 2005
		95 	100 	100 	97 	100
Monthly F-to-F Child Contacts >90% Were the Volume 7 requirements for monthly contact with children in met? (measured using ARD results prior to 4/1/2011 and actual Trails contact data after 4/1/2011)	In Home	86.4% 834/965 	83.8% 820/978 	82.1% 774/943 	79.9% 664/831 	83.2% 3092/3717
	OOH	94.9% 258/272 	96.8% 301/311 	95.6% 349/365 	94.1% 367/390 	95.3% 1275/1338
		96 	93 	91 	89 	92
		100 	100 	100 	100 	100
Permanency						
Timeliness of Reunification* >75.2% Reunifications (reunification, living with other relative) occurred within 12 months of the date of removal (in care 8+ days)		100.0% 11 / 11 	94.1% 16 / 17 	83.3% 10 / 12 	61.9% 13 / 21 	82.0% 50 / 61
		100 	100 	100 	82 	100
Median LOS for Reunifications* <5.4 mos Denominator shows reunifications during the period. Numerator represents # of reunifications in under 5.4 months (children in care 8 days or more)		1.6 mos 9 / 11 	1.5 mos 13 / 17 	1.4 mos 9 / 12 	12.0 mos 8 / 21 	2.8 mos 39 / 61
		100 	100 	100 	51 	100
Absence of Re-Entry into OOH* >90.1% Children reunified during date range who do not re-enter OOH care within 12 months* <small>* Children reunified from 1/1/11 to 12/31/11</small>		85.7% 18 / 21 	80.0% 12 / 15 	88.9% 16 / 18 	93.3% 14 / 15 	86.8% 59 / 68
		95 	89 	99 	100 	96
Adoption Finalizations* >36.6% Children who exited care to a finalized adoption were finalized in less than 24 months from the time of the latest removal from		100.0% 2 / 2 	42.9% 3 / 7 	100.0% 1 / 1 	75.0% 3 / 4 	64.3% 9 / 14
		100 	100 	100 	100 	100

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Boulder						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Median LOS for Finalizations* Median time in care for children who exit care to a finalized adoption	<27.3 mos	17.9 mos 2 / 2 100	28.6 mos 3 / 7 98	18.4 mos 1 / 1 100	15.8 mos 4 / 4 100	18.2 mos 10 / 14 100
Legally free children adopted in less than 12 months* Children freed for adoption will be adopted within 12 months of termination.	>53.7%	83.3% 5 / 6 100	100.0% 4 / 4 100	83.3% 5 / 6 100	100.0% 3 / 3 100	89.5% 17 / 19 100
Exits to permanency for children in care 24+ months* Children in Foster Care for 24+ months exit to permanency during period prior to 18th bday	>29.1%	18.2% 4 / 22 62	25.8% 8 / 31 89	26.1% 6 / 23 90	15.0% 3 / 20 52	18.2% 4 / 22 62
Children in care 24+ months Of all children in foster care on last day of period, what percent have been in care for more than 24 months.	<28%	23.6% 21 / 89 100	25.8% 25 / 97 100	21.2% 24 / 113 100	18.9% 21 / 111 100	18.9% 21 / 111 100
Discharges to Permanent Plcmt for Legally Freed Children* Children who were legally free and discharged to permanency prior to 18th birthday	>98%	100.0% 5 / 5 100	100.0% 4 / 4 100	50.0% 1 / 2 51	100.0% 4 / 4 100	93.3% 14 / 15 95
Time in Care for Emancipations* Of all children who either (1) were, prior to their 18th birthday, discharged from foster care in FY with a discharge reason of emancipation, or (2) reached their 18th birthday in FY while in foster care, what percent were in foster care for 3+ years	<37.5%	33.3% 1 / 3 100	0.0% 0 / 1 100	33.3% 1 / 3 100	0.0% 0 / 3 100	22.2% 2 / 9 100
Permanency for children in OOH Children in OOH care 8 days or longer who exit to permanency (do not emancipate) Excludes runaways, transfers to NYC, and children who exit to DD adult system.	>97%	0.0% 3 / 19 87	0.0% 1 / 22 98	0.0% 2 / 15 89	89.3% 3 / 28 92	90.2% 8 / 82 93

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Boulder						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Placement Stability* >86.7% Children in care less than 12 mos children who have been in foster care for less than 12 months have had no more than 2 placement settings	70.9%	81.2%	83.8%	88.0%	90.7%	
	39 / 55	56 / 69	67 / 80	81 / 92	127 / 140	
	82	94	97	100	100	
Placement Stability* >65.4% Children in care between 12 and 24 mos children who have been in foster care for more than 12 months but less than 24 months have had no more than 2 placement settings	73.1%	66.7%	61.5%	60.7%	64.9%	
	19 / 26	16 / 24	16 / 26	17 / 28	24 / 37	
	100	100	94	93	99	
Placement Stability* >41.8% Children in care over 24 mos children who have been in foster care for more than 24 months have had no more than 2 placement settings	28.6%	32.1%	33.3%	36.0%	31.3%	
	8 / 28	9 / 28	9 / 27	9 / 25	10 / 32	
	68	77	80	86	75	
Avg Daily Placements per 1,000 < 5.0 Average daily population of children placed in OOH care (all types) during period compared to child population in the county * Population data from state demographer	Total Placed 110	Total Placed 123	Total Placed 132	Total Placed 146	Total Placed 201	
	New Rmvls 23	New Rmvls 36	New Rmvls 35	New Rmvls 32	New Rmvls 126	
	ADP 84	ADP 93	ADP 108	ADP 115	ADP 100	
	Child Pop 62,695	Child Pop 62,695	Child Pop 62,695	Child Pop 62,695	Child Pop 62,695	
	ADP/1,000 1.3	ADP/1,000 1.5	ADP/1,000 1.7	ADP/1,000 1.8	ADP/1,000 1.6	
	100	100	100	100	100	
	100	100	100	100	100	
Congregate Care ADP per 1,000 < 1.0 Average daily population of children placed in congregate care (residential or group) during period compared to child population in the county during period. * Population data from state demographer	Child Pop 62,695	Child Pop 62,695	Child Pop 62,695	Child Pop 62,695	Child Pop 62,695	
	Cong Care ADP 22	Cong Care ADP 22	Cong Care ADP 29	Cong Care ADP 29	Cong Care ADP 25	
	ADP/1,000 0.3	ADP/1,000 0.3	ADP/1,000 0.5	ADP/1,000 0.5	ADP/1,000 0.4	
	100	100	100	100	100	
	100	100	100	100	100	
Placements per 100 Assessed < 4.0% Rate of children placed into OOH care per 100 children assessed during period. * Removals within 60 days of the referral date that	# Assessed 748	# Assessed 752	# Assessed 702	# Assessed 754	# Assessed 2,961	
	Removals* 14	Removals 17	Removals 21	Removals 12	Removals 62	
	% Removed 1.9%	% Removed 2.3%	% Removed 3.0%	% Removed 1.6%	% Removed 2.1%	
	100	100	100	100	100	

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Boulder											
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12		2012-Q4 Apr-12-Jun 12		2013-Q1 Jul-12-Sep 12		2013-Q2 Oct-12-Dec 12		2012 Jan-12-Dec-12	
Children who Achieve Permanency >95% Children closed in a traditional case during period, percent that achieved permanency.		92.2%		93.0%		93.8%		95.4%		94.0%	
		71 / 77		40 / 43		61 / 65		62 / 65		234 / 249	
		◆ 97		◆ 98		◆ 99		● 100		◆ 99	
	Parents Remain Home	44 57.1%	21 48.8%	44 67.7%	38 58.5%	147 59.0%					
	Reunification with Parents	15 19.5%	14 32.6%	8 12.3%	12 18.5%	49 19.7%					
	Relatives/Kin	7 9.1%	1 2.3%	8 12.3%	8 12.3%	24 9.6%					
	Adoption	5 6.5%	4 9.3%	1 1.5%	4 6.2%	14 5.6%					
	Emancipation	5 6.5%	1 2.3%	2 3.1%	3 4.6%	10 4.0%					
	DYC/Jail	1 1.3%	2 4.7%	2 3.1%	0 0.0%	5 2.0%					
Runaway	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%						
CFSR PIP Measures											
PIP Item 1: Timeliness of Response >75.5% Timeliness of initiating assessments of child maltreatment reports - initial victim interviews completed/attempted timely (contact data)		86%		95%		92%		88%		90%	
		430 / 501		532 / 561		397 / 433		447 / 510		1806 / 2005	
		● 100		● 100		● 100		● 100		● 100	
PIP Item 3: OOH>81.2% IH>78.2% Services to Protect Children in the Home and Prevent Removal or Re-entry into Foster Care (ARD question 1721, 6016)		<u>OOH</u> 93.3%		<u>OOH</u> 97.2%		<u>OOH</u> 82.1%		<u>OOH</u> 97.7%		<u>OOH</u> 93.5%	
		28/30		35/36		23/28		43/44		129/138	
		● 100		● 100		● 100		● 100		● 100	
				<u>IH</u> 90.7%				<u>IH</u> 70.7%		<u>IH</u> 81.0%	
				39/43				29/41		68/84	
				● 100				◆ 90		● 100	
PIP Item 4: OOH>96.6% IH>95.6% Risk Assessment and Safety Management Number of cases where the most recent 90-day review/Court report in Trails met Volume 7 requirements related to Safety (ARD question 1724, 6022)		<u>OOH</u> 100.0%		<u>OOH</u> 100.0%		<u>OOH</u> 100.0%		<u>OOH</u> 100.0%		<u>OOH</u> 100.0%	
		30 / 30		36 / 36		28 / 28		44 / 44		138 / 138	
		● 100		● 100		● 100		● 100		● 100	
				<u>IH</u> 100.0%				<u>IH</u> 95.1%		<u>IH</u> 97.6%	
				43 / 43				39 / 41		82 / 84	
				● 100				◆ 99		● 100	
PIP Item 7: OOH > 88.4% Permanency Goal for Child Is the primary permanency goal, at the time of the review, appropriate for this child/youth (ARD question 1760, 1762)		<u>OOH</u> 84.8%		<u>OOH</u> 92.3%		<u>OOH</u> 92.9%		<u>OOH</u> 93.5%		<u>OOH</u> 91.1%	
		28/33		36/39		26/28		43/46		133/146	
		◆ 96		● 100		● 100		● 100		● 100	

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Boulder						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
PIP Item 10: OOH > 90.9% Other Planned Permanent Living Arrangement - For all youth over age 16, is the youth receiving services to address all the needs identified in the comprehensive assessment and the FSP 4D (ARD question 1733)		<u>OOH</u> 100.0% 8/8 100	<u>OOH</u> 90.9% 10/11 100	<u>OOH</u> 87.5% 7/8 96	<u>OOH</u> 100.0% 8/8 100	<u>OOH</u> 94.3% 33/35 100
PIP Item 17: OOH>79.7% IH>77.3% Needs and Services of Child, Parents, and Foster Parents (ARD questions 1721, 1722, 6016, 6017)		<u>OOH</u> 93.3% 56/60 100	<u>OOH</u> 94.4% 68/72 100 <u>IH</u> 91.9% 79/86 100	<u>OOH</u> 85.7% 48/56 100	<u>OOH</u> 92.0% 81/88 100 <u>IH</u> 73.2% 60/82 95	<u>OOH</u> 91.7% 253/276 100 <u>IH</u> 82.7% 139/168 100
PIP Item 18: OOH>89.6% IH>89.1% Child and Family Involvement in Case Planning (ARD questions 1715, 1717, 1719, 6010, 6012, 6014)		<u>OOH</u> 78.0% 46/59 87	<u>OOH</u> 88.9% 64/72 99 <u>IH</u> 98.8% 85/86 100	<u>OOH</u> 82.6% 38/46 92	<u>OOH</u> 93.8% 76/81 100 <u>IH</u> 95.4% 83/87 100	<u>OOH</u> 86.8% 224/258 97 <u>IH</u> 97.1% 168/173 100
PIP Item 19: OOH>67.3% IH>66.2% Caseworker Visits with Child Were all required contacts completed and was the quality of contacts sufficient to address safety, permanency, and well-being (ARD questions 1763, 1764, 1768, 6001, 6002, 6005)		<u>OOH</u> 86.4% 51 / 59 100	<u>OOH</u> 85.7% 60 / 70 100 <u>IH</u> 84.9% 73 / 86 100	<u>OOH</u> 86.5% 45 / 52 100	<u>OOH</u> 90.8% 79 / 87 100 <u>IH</u> 70.7% 58 / 82 100	<u>OOH</u> 87.7% 235 / 268 100 <u>IH</u> 78.0% 131 / 168 100
PIP Item 20: OOH>76.9% IH>75.9% Caseworker Visits with Parents Were all required contacts completed and was the quality of contacts sufficient to address safety, permanency, and well-being (ARD questions 1769, 1770, 1771, 1772, 6004, 6007)		<u>OOH</u> 88.5% 46 / 52 100	<u>OOH</u> 98.3% 57 / 58 100 <u>IH</u> 84.3% 70 / 83 100	<u>OOH</u> 100.0% 32 / 32 100	<u>OOH</u> 95.2% 80 / 84 100 <u>IH</u> 67.1% 53 / 79 88	<u>OOH</u> 95.1% 215 / 226 100 <u>IH</u> 75.9% 123 / 162 100

Colorado Trails User Group Trails Ad-Hoc Report

Child Welfare Scorecard Report
Quarterly Performance from January 01, 2012 through December 31, 2012

Boulder					
SUMMARY OF RESULTS	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
SAFETY	1053/1100 95.7%	1068/1100 97.1%	1069/1100 97.1%	1074/1100 97.6%	1068/1100 97.1%
PERMANENCY	1692/1800 94.0%	1742/1800 96.8%	1698/1800 94.3%	1656/1800 92.0%	1720/1800 95.6%
PIP	883/900 98.1%	1499/1500 99.9%	888/900 98.7%	1473/1500 98.2%	1497/1500 99.8%
COMBINED	3628	4310	3655	4203	4285

SUMMARY OF RESULTS 2012	<u>SAFETY</u>		<u>PERMANENCY</u>		<u>PIP</u>		<u>OVERALL</u>	
 # Goal Achieved:	6	55%	7	64%	14	93%	27	73%
 # Between 90 and 100% Goal:	5	45%	3	27%	1	7%	9	24%
 # Less than 90% Goal:	0	0%	1	9%	0	0%	1	0%

Colorado Trails User Group Trails Ad-Hoc Report

Child Welfare Scorecard Report

Quarterly Performance from January 01, 2012 through December 31, 2012

- Goal achieved
- ◆ >90% of Goal achieved
- <90% of Goal achieved

Scoring Guidelines

Scores represent the percent of the goal achieved. For instance, if the goal for an item is 90% and the performance for a county is 80% - the score would be 88.9 (80% / 90%). Maximum possible points for an item is 100 - which indicates that the goal was met or exceeded.

Denver						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Safety						
Absence of A/N Recurrence* >94.6% Children do not experience repeat maltreatment within 6 months of a confirmed report of intra-familial Abuse or Neglect (A/N)	96.3% 263 / 273 ● 100	96.3% 290 / 301 ● 100	96.3% 313 / 325 ● 100	93.2% 290 / 311 ◆ 99	95.6% 1160 / 1214 ● 100	
Absence of Subsequent A/N Assessment within 12 months (NEW) >80% Children who had an abuse/neglect (PA5) assessment closed during period, what percent had a subsequent A/N	82.1% 1163 / 1417 ● 100	78.1% 1069 / 1368 ◆ 98	78.5% 889 / 1133 ◆ 98	76.5% 880 / 1151 ◆ 96	80.2% 3855 / 4805 ● 100	
Absence of A/N in OOH Care* >99.68% Children will not experience confirmed abuse or neglect in out-of-home care	99.57% 1161 / 1166 ◆ 99	99.58% 1175 / 1180 ◆ 99	99.83% 1146 / 1148 ● 100	99.65% 1127 / 1131 ◆ 99	99.08% 1723 / 1739 ◆ 99	
Absence of New A/N - Open Cases >98% Children who were involved in a abuse/neglect case during period, what % did not have a new founded A/N report during the period (excludes PA youth)	99.1% 1293 / 1305 ● 100	98.9% 1278 / 1292 ● 100	99.3% 1197 / 1205 ● 100	98.8% 1112 / 1125 ● 100	97.5% 1814 / 1861 ◆ 99.5	
Absence of New A/N during Case Involvement - Closed Cases >98% Children whose case closed within period, what % did not have founded A/N during case (excludes PA4 youth)	94.8% 200 / 211 ◆ 96.7	94.1% 257 / 273 ◆ 96.1	90.2% 203 / 225 ◆ 92.1	90.6% 211 / 233 ◆ 92.4	92.5% 871 / 942 ◆ 94.3	
Absence of Abuse/Neglect within 12 months of Case Closure >90% Children whose case closed within period, what % did not have subsequent founded A/N within 12 months of closure (excludes PA4 youth)	96.9% 253 / 261 ● 100	93.5% 244 / 261 ● 100	92.4% 266 / 288 ● 100	95.3% 224 / 235 ● 100	94.4% 985 / 1043 ● 100	
Remain Home >85% Children who were not initially (first 30 days) in OOH placement and did not enter OOH placement during case involvement.	77.2% 112 / 145 ◆ 91	75.5% 139 / 184 ■ 89	71.9% 128 / 178 ■ 85	66.9% 101 / 151 ■ 79	72.9% 480 / 658 ■ 86	
Case Re-Involvement >90% Children whose case involvement closed within period, what % did not have subsequent case involvement in 12 months	93.8% 303 / 323 ● 100	92.0% 288 / 313 ● 100	94.3% 312 / 331 ● 100	87.2% 204 / 234 ◆ 97	92.2% 1105 / 1198 ● 100	

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Quarterly Performance from January 01, 2012 through December 31, 2012

Denver						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Timeliness of Initial Response >90% What percent of alleged victims in abuse/neglect or institutional investigations were seen within the indicated response time	Immediate	◆ 82% 128/157	◆ 87% 121/139	◆ 84% 62/74	◆ 89% 170/191	◆ 86% 481/561
	3 Day	◆ 88% 61/69	◆ 84% 37/44	◆ 84% 32/38	● 95% 58/61	◆ 89% 188/212
	5 Day	◆ 89% 521/584	◆ 86% 752/874	● 93% 612/659	◆ 89% 609/686	◆ 89% 2494/2803
	Grand Total	88% 710 / 810 ◆ 97	86% 910 / 1057 ◆ 96	92% 706 / 771 ● 100	89% 837 / 938 ◆ 99	88% 3163 / 3576 ◆ 98
Monthly F-to-F Child Contacts >90% Were the Volume 7 requirements for monthly contact with children in met? (measured using ARD results prior to 4/1/2011 and actual Trails contact data after 4/1/2011)	In Home	87.9% 1807/2056 ◆ 98	88.0% 1771/2013 ◆ 98	89.5% 1704/1903 ◆ 99	89.0% 1406/1580 ◆ 99	88.6% 6688/7552 ◆ 98
	OOH	91.9% 2967/3230 ● 100	91.4% 2949/3226 ● 100	92.5% 2782/3007 ● 100	91.1% 2728/2996 ● 100	91.7% 11426/12459 ● 100
Permanency						
Timeliness of Reunification* >75.2% Reunifications (reunification, living with other relative) occurred within 12 months of the date of removal (in care 8+ days)		77.0% 94 / 122 ● 100	72.2% 91 / 126 ◆ 96	76.6% 85 / 111 ● 100	75.7% 78 / 103 ● 100	75.3% 348 / 462 ● 100
Median LOS for Reunifications* <5.4 mos Denominator shows reunifications during the period. Numerator represents # of reunifications in under 5.4 months (children in care 8 days or more)		7.6 mos 50 / 122 ■ 80	6.3 mos 55 / 126 ◆ 92	6.6 mos 47 / 111 ■ 89	5.2 mos 52 / 103 ● 100	6.3 mos 204 / 462 ◆ 92
Absence of Re-Entry into OOH* >90.1% Children reunified during date range who do not re-enter OOH care within 12 months* <small>* Children reunified from 1/1/11 to 12/31/11</small>		73.0% 108 / 148 ■ 81	79.9% 123 / 154 ■ 89	74.6% 103 / 138 ■ 83	80.9% 106 / 131 ■ 90	76.5% 427 / 558 ■ 85
Adoption Finalizations* >36.6% Children who exited care to a finalized adoption were finalized in less than 24 months from the time of the latest removal from		23.8% 5 / 21 ■ 65	32.7% 17 / 52 ■ 89	44.7% 17 / 38 ● 100	47.9% 34 / 71 ● 100	40.1% 73 / 182 ● 100

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Denver						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Median LOS for Finalizations* Median time in care for children who exit care to a finalized adoption	<27.3 mos	29.5 mos 8 / 21 96	32.8 mos 22 / 52 90	24.3 mos 21 / 38 100	24.5 mos 42 / 71 100	27.1 mos 93 / 182 100
Legally free children adopted in less than 12 months* Children freed for adoption will be adopted within 12 months of termination.	>53.7%	57.1% 24 / 42 100	44.7% 17 / 38 83	59.5% 22 / 37 100	68.4% 26 / 38 100	57.4% 89 / 155 100
Exits to permanency for children in care 24+ months* Children in Foster Care for 24+ months exit to permanency during period prior to 18th bday	>29.1%	25.5% 104 / 408 88	28.1% 117 / 417 96	30.2% 122 / 404 100	31.2% 119 / 382 100	25.5% 104 / 408 88
Children in care 24+ months Of all children in foster care on last day of period, what percent have been in care for more than 24 months.	<28%	36.0% 342 / 949 71	34.0% 314 / 924 79	33.0% 302 / 916 82	30.5% 272 / 893 91	30.5% 272 / 893 91
Discharges to Permanent Plcmt for Legally Freed Children* Children who were legally free and discharged to permanency prior to 18th birthday	>98%	96.0% 24 / 25 98	89.4% 59 / 66 91	92.2% 47 / 51 94	98.7% 75 / 76 100	94.0% 205 / 218 96
Time in Care for Emancipations* Of all children who either (1) were, prior to their 18th birthday, discharged from foster care in FY with a discharge reason of emancipation, or (2) reached their 18th birthday in FY while in foster care, what percent were in foster care for 3+ years	<37.5%	38.5% 5 / 13 99	50.0% 12 / 24 83	41.7% 10 / 24 94	47.4% 9 / 19 87	45.0% 36 / 80 90
Permanency for children in OOH Children in OOH care 8 days or longer who exit to permanency (do not emancipate) Excludes runaways, transfers to NYC, and children who exit to DD adult system.	>97%	0.0% 9 / 151 97	0.0% 18 / 195 94	0.0% 15 / 162 94	95.7% 8 / 185 99	92.7% 50 / 682 96

Colorado Trails User Group Trails Ad-Hoc Report

Child Welfare Scorecard Report Quarterly Performance from January 01, 2012 through December 31, 2012

Denver						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Placement Stability* >86.7% Children in care less than 12 mos children who have been in foster care for less than 12 months have had no more than 2 placement settings	73.4%	76.3%	79.9%	82.4%	83.5%	83.5%
	353 / 481	403 / 528	456 / 571	491 / 596	850 / 1018	850 / 1018
	85	88	92	95	96	96
Placement Stability* >65.4% Children in care between 12 and 24 mos children who have been in foster care for more than 12 months but less than 24 months have had no more than 2 placement settings	61.2%	60.3%	59.1%	62.7%	63.1%	63.1%
	164 / 268	155 / 257	133 / 225	121 / 193	200 / 317	200 / 317
	94	92	90	96	96	96
Placement Stability* >41.8% Children in care over 24 mos children who have been in foster care for more than 24 months have had no more than 2 placement settings	28.7%	28.1%	29.3%	29.6%	30.9%	30.9%
	121 / 422	112 / 398	104 / 355	101 / 341	152 / 492	152 / 492
	69	67	70	71	74	74
Avg Daily Placements per 1,000 < 5.0 Average daily population of children placed in OOH care (all types) during period compared to child population in the county <small>* Population data from state demographer</small>	Total Placed	1215	1230	1197	1166	1774
	New Rmvls	178	224	217	212	837
	ADP	1,011	1,007	951	944	978
	Child Pop	138,400	138,400	138,400	138,400	138,400
	ADP/1,000	7.3	7.3	6.9	6.8	7.1
	77	77	81	82	79	79
	77	77	81	82	79	79
Congregate Care ADP per 1,000 < 1.0 Average daily population of children placed in congregate care (residential or group) during period compared to child population in the county during period. <small>* Population data from state demographer</small>	Child Pop	138,400	138,400	138,400	138,400	138,400
	Cong Care ADP	166	157	153	165	160
	ADP/1,000	1.2	1.1	1.1	1.2	1.2
	90	93	95	90	92	92
	90	93	95	90	92	92
Placements per 100 Assessed < 4.0% Rate of children placed into OOH care per 100 children assessed during period. <small>* Removals within 60 days of the referral date that</small>	# Assessed	1,731	1,642	1,349	1,424	6,173
	Removals*	133	98	106	116	424
	% Removed	7.7%	6.0%	7.9%	8.1%	6.9%
	54	75	52	57	64	64
	54	75	52	57	64	64

Colorado Trails User Group Trails Ad-Hoc Report

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Denver											
Outcome Measure	Goal	2012-Q3		2012-Q4		2013-Q1		2013-Q2		2012	
* designates a federal CFSR outcome		Jan-12-Mar 12		Apr-12-Jun 12		Jul-12-Sep 12		Oct-12-Dec 12		Jan-12-Dec-12	
Children who Achieve Permanency >95%		89.6%		89.2%		91.6%		93.5%		91.0%	
Children closed in a traditional case during period, percent that achieved permanency.		259 / 289		330 / 370		305 / 333		301 / 322		1195 / 1313	
		◆ 94		◆ 94		◆ 96		◆ 98		◆ 96	
Parents Remain Home		99	34.3%	122	33.0%	107	32.1%	89	27.6%	417	31.8%
Reunification with Parents		88	30.4%	106	28.6%	97	29.1%	81	25.2%	372	28.3%
Relatives/Kin		49	17.0%	48	13.0%	63	18.9%	56	17.4%	216	16.5%
Adoption		23	8.0%	54	14.6%	38	11.4%	75	23.3%	190	14.5%
Emancipation		16	5.5%	31	8.4%	18	5.4%	11	3.4%	76	5.8%
DYC/Jail		10	3.5%	8	2.2%	4	1.2%	3	0.9%	25	1.9%
Runaway		5	1.7%	4	1.1%	6	1.8%	7	2.2%	22	1.7%
CFSR PIP Measures											
PIP Item 1: Timeliness of Response >75.5%		88%		86%		90%		89%		88%	
Timeliness of initiating assessments of child maltreatment reports - initial victim interviews completed/attempted timely (contact data)		710 / 810		910 / 1061		706 / 785		841 / 942		3167 / 3598	
		● 100		● 100		● 100		● 100		● 100	
PIP Item 3: OOH>81.2% IH>78.2%		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>	
Services to Protect Children in the Home and Prevent Removal or Re-entry into Foster Care (ARD question 1721, 6016)		73.5%		68.6%		74.5%		73.3%		72.4%	
		311/423		280/408		277/372		274/374		1142/1577	
		◆ 91		■ 85		◆ 92		◆ 90		■ 89	
				<u>IH</u>				<u>IH</u>		<u>IH</u>	
				69.6%				73.3%		71.4%	
				32/46				33/45		65/91	
				■ 89				◆ 94		◆ 91	
PIP Item 4: OOH>96.6% IH>95.6%		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>	
Risk Assessment and Safety Management		98.6%		98.8%		98.7%		98.9%		98.7%	
Number of cases where the most recent 90-day review/Court report in Trails met Volume 7 requirements related to Safety (ARD question 1724, 6022)		417 / 423		403 / 408		367 / 372		370 / 374		1557 / 1577	
		● 100		● 100		● 100		● 100		● 100	
				<u>IH</u>				<u>IH</u>		<u>IH</u>	
				100.0%				100.0%		100.0%	
				46 / 46				45 / 45		91 / 91	
				● 100				● 100		● 100	
PIP Item 7: OOH > 88.4%		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>	
Permanency Goal for Child		88.0%		93.3%		90.1%		90.7%		90.5%	
Is the primary permanency goal, at the time of the review, appropriate for this child/youth (ARD question 1760, 1762)		396/450		416/446		354/393		352/388		1518/1677	
		◆ 100		● 100		● 100		● 100		● 100	

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Quarterly Performance from January 01, 2012 through December 31, 2012

Denver						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
PIP Item 10: OOH > 90.9% Other Planned Permanent Living Arrangement - For all youth over age 16, is the youth receiving services to address all the needs identified in the comprehensive assessment and the FSP 4D (ARD question 1733)		<u>OOH</u> 77.9% 74/95 86	<u>OOH</u> 80.8% 84/104 89	<u>OOH</u> 82.4% 70/85 91	<u>OOH</u> 88.7% 86/97 98	<u>OOH</u> 82.4% 314/381 91
PIP Item 17: OOH>79.7% IH>77.3% Needs and Services of Child, Parents, and Foster Parents (ARD questions 1721, 1722, 6016, 6017)		<u>OOH</u> 71.6% 606/846 90	<u>OOH</u> 67.3% 549/816 84 <u>IH</u> 72.8% 67/92 94	<u>OOH</u> 68.5% 510/744 86	<u>OOH</u> 67.2% 503/748 84 <u>IH</u> 72.2% 65/90 93	<u>OOH</u> 68.7% 2168/3154 86 <u>IH</u> 72.5% 132/182 94
PIP Item 18: OOH>89.6% IH>89.1% Child and Family Involvement in Case Planning (ARD questions 1715, 1717, 1719, 6010, 6012, 6014)		<u>OOH</u> 91.1% 489/537 100	<u>OOH</u> 90.7% 456/503 100 <u>IH</u> 100.0% 72/72 100	<u>OOH</u> 92.3% 407/441 100	<u>OOH</u> 91.9% 486/529 100 <u>IH</u> 95.8% 69/72 100	<u>OOH</u> 91.4% 1838/2010 100 <u>IH</u> 97.9% 141/144 100
PIP Item 19: OOH>67.3% IH>66.2% Caseworker Visits with Child Were all required contacts completed and was the quality of contacts sufficient to address safety, permanency, and well-being (ARD questions 1763, 1764, 1768, 6001, 6002, 6005)		<u>OOH</u> 72.2% 595 / 824 100	<u>OOH</u> 72.7% 574 / 790 100 <u>IH</u> 78.3% 72 / 92 100	<u>OOH</u> 73.4% 537 / 732 100	<u>OOH</u> 73.3% 538 / 734 100 <u>IH</u> 61.8% 55 / 89 93	<u>OOH</u> 72.9% 2244 / 3080 100 <u>IH</u> 70.2% 127 / 181 100
PIP Item 20: OOH>76.9% IH>75.9% Caseworker Visits with Parents Were all required contacts completed and was the quality of contacts sufficient to address safety, permanency, and well-being (ARD questions 1769, 1770, 1771, 1772, 6004, 6007)		<u>OOH</u> 63.4% 269 / 424 83	<u>OOH</u> 62.6% 263 / 420 81 <u>IH</u> 74.2% 66 / 89 98	<u>OOH</u> 67.0% 235 / 351 87	<u>OOH</u> 56.0% 249 / 445 73 <u>IH</u> 54.1% 46 / 85 71	<u>OOH</u> 62.0% 1016 / 1640 81 <u>IH</u> 64.4% 112 / 174 85

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Quarterly Performance from January 01, 2012 through December 31, 2012

Denver					
SUMMARY OF RESULTS	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
SAFETY	1082/1100 98.3%	1075/1100 97.7%	1074/1100 97.7%	1059/1100 96.3%	1075/1100 97.8%
PERMANENCY	1536/1800 85.3%	1569/1800 87.2%	1613/1800 89.6%	1656/1800 92.0%	1635/1800 90.8%
PIP	848/900 94.2%	1420/1500 94.7%	855/900 95.0%	1397/1500 93.1%	1417/1500 94.4%
COMBINED	3466	4065	3543	4112	4127

SUMMARY OF RESULTS 2012	<u>SAFETY</u>		<u>PERMANENCY</u>		<u>PIP</u>		<u>OVERALL</u>	
 # Goal Achieved:	5	45%	3	27%	8	53%	16	43%
 # Between 90 and 100% Goal:	5	45%	5	45%	3	20%	13	35%
 # Less than 90% Goal:	1	9%	3	27%	4	27%	8	19%

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<p>● Goal achieved</p> <p>◆ >90% of Goal achieved</p> <p>■ <90% of Goal achieved</p>	<p>Scoring Guidelines</p> <p>Scores represent the percent of the goal achieved. For instance, if the goal for an item is 90% and the performance for a county is 80% - the score would be 88.9 (80% / 90%). Maximum possible points for an item is 100 - which indicates that the goal was met or exceeded.</p>
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El Paso						
Outcome Measure	Goal	2012-Q3	2012-Q4	2013-Q1	2013-Q2	2012
* designates a federal CFSR outcome		Jan-12-Mar 12	Apr-12-Jun 12	Jul-12-Sep 12	Oct-12-Dec 12	Jan-12-Dec-12
Safety						
Absence of A/N Recurrence* >94.6%	Children do not experience repeat maltreatment within 6 months of a confirmed report of intra-familial Abuse or Neglect (A/N)	96.5% 357 / 370 ● 100	96.6% 342 / 354 ● 100	95.5% 365 / 382 ● 100	95.6% 387 / 405 ● 100	96.1% 1433 / 1491 ● 100
Absence of Subsequent A/N Assessment within 12 months (NEW) >80%	Children who who had an abuse/neglect (PA5) assessment closed during period, what percent had a subsequent A/N	73.4% 1960 / 2671 ◆ 92	74.2% 1378 / 1857 ◆ 93	73.5% 1380 / 1878 ◆ 92	76.5% 2396 / 3133 ◆ 96	76.2% 6441 / 8448 ◆ 95
Absence of A/N in OOH Care* >99.68%	Children will not experience confirmed abuse or neglect in out-of-home care	99.50% 792 / 796 ◆ 99	99.76% 840 / 842 ● 100	99.16% 829 / 836 ◆ 99	99.87% 792 / 793 ● 100	98.95% 1321 / 1335 ◆ 99
Absence of New A/N - Open Cases >98%	Children who were involved in a abuse/neglect case during period, what % did not have a new founded A/N report during the period (excludes PA youth)	99.0% 1207 / 1219 ● 100	98.6% 1183 / 1200 ● 100	98.4% 1210 / 1230 ● 100	98.9% 1222 / 1236 ● 100	96.6% 1765 / 1828 ◆ 98.5
Absence of New A/N during Case Involvement - Closed Cases >98%	Children whose case closed within period, what % did not have founded A/N during case (excludes PA4 youth)	94.2% 180 / 191 ◆ 96.2	94.9% 186 / 196 ◆ 96.8	95.9% 189 / 197 ◆ 97.9	91.1% 164 / 180 ◆ 93.0	94.1% 719 / 764 ◆ 96.0
Absence of Abuse/Neglect within 12 months of Case Closure >90%	Children whose case closed within period, what % did not have subsequent founded A/N within 12 months of closure (excludes PA4 youth)	99.5% 190 / 191 ● 100	96.3% 181 / 188 ● 100	94.6% 141 / 149 ● 100	96.3% 182 / 189 ● 100	96.8% 693 / 716 ● 100
Remain Home >85%	Children who were not initially (first 30 days) in OOH placement and did not enter OOH placement during case involvement.	69.8% 125 / 179 ■ 82	76.0% 139 / 183 ■ 89	73.6% 117 / 159 ■ 87	71.1% 113 / 159 ■ 84	72.6% 494 / 680 ■ 85
Case Re-Involvement >90%	Children whose case involvement closed within period, what % did not have subsequent case involvement in 12 months	96.3% 235 / 244 ● 100	93.8% 211 / 225 ● 100	91.1% 185 / 203 ● 100	94.6% 192 / 203 ● 100	94.2% 821 / 872 ● 100

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El Paso						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Timeliness of Initial Response >90% What percent of alleged victims in abuse/neglect or institutional investigations were seen within the indicated response time	Immediate	75% 128/170 	81% 78/96 	83% 126/151 	82% 140/171 	80% 472/588
	3 Day	89% 456/512 	88% 179/203 	94% 328/348 	91% 304/334 	91% 1269/1399
	5 Day	81% 1594/1970 	86% 1006/1164 	86% 1187/1375 	84% 1295/1537 	84% 5082/6046
	Grand Total	82% 2178 / 2652 	86% 1263 / 1463 	88% 1641 / 1874 	85% 1739 / 2042 	85% 6823 / 8033
		91	96	97	95	94
Monthly F-to-F Child Contacts >90% Were the Volume 7 requirements for monthly contact with children in met? (measured using ARD results prior to 4/1/2011 and actual Trails contact data after 4/1/2011)	In Home	80.2% 1994/2486 	80.4% 1868/2322 	81.2% 1867/2300 	80.7% 2013/2494 	80.6% 7742/9602
	OOH	89.2% 1985/2226 	85.0% 1961/2306 	86.9% 1980/2278 	86.6% 1928/2226 	86.9% 7854/9036
		89	89	90	90	90
		99	94	97	96	97
Permanency						
Timeliness of Reunification* >75.2% Reunifications (reunification, living with other relative) occurred within 12 months of the date of removal (in care 8+ days)		84.9% 79 / 93 	83.9% 99 / 118 	81.9% 113 / 138 	80.5% 107 / 133 	82.6% 398 / 482
		100	100	100	100	100
Median LOS for Reunifications* <5.4 mos Denominator shows reunifications during the period. Numerator represents # of reunifications in under 5.4 months (children in care 8 days or more)		4.7 mos 52 / 93 	3.0 mos 77 / 118 	4.2 mos 83 / 138 	4.3 mos 70 / 133 	4.1 mos 282 / 482
		100	100	100	100	100
Absence of Re-Entry into OOH* >90.1% Children reunified during date range who do not re-enter OOH care within 12 months* <small>* Children reunified from 1/1/11 to 12/31/11</small>		73.0% 65 / 89 	71.9% 100 / 139 	84.0% 131 / 156 	83.0% 117 / 141 	78.9% 396 / 502
		81	80	93	92	88
Adoption Finalizations* >36.6% Children who exited care to a finalized adoption were finalized in less than 24 months from the time of the latest removal from		75.0% 15 / 20 	75.0% 24 / 32 	65.4% 17 / 26 	72.7% 8 / 11 	71.9% 64 / 89
		100	100	100	100	100

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Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Median LOS for Finalizations* Median time in care for children who exit care to a finalized adoption	<27.3 mos	21.4 mos 18 / 20 100	20.0 mos 30 / 32 100	19.9 mos 19 / 26 100	16.0 mos 8 / 11 100	19.9 mos 75 / 89 100
Legally free children adopted in less than 12 months* Children freed for adoption will be adopted within 12 months of termination.	>53.7%	71.4% 25 / 35 100	63.3% 19 / 30 100	90.0% 18 / 20 100	66.7% 28 / 42 100	70.9% 90 / 127 100
Exits to permanency for children in care 24+ months* Children in Foster Care for 24+ months exit to permanency during period prior to 18th bday	>29.1%	25.7% 27 / 105 88	26.6% 33 / 124 91	26.2% 34 / 130 90	16.0% 19 / 119 55	25.7% 27 / 105 88
Children in care 24+ months Of all children in foster care on last day of period, what percent have been in care for more than 24 months.	<28%	20.9% 130 / 622 100	20.5% 129 / 629 100	22.1% 141 / 639 100	23.8% 144 / 605 100	23.8% 144 / 605 100
Discharges to Permanent Plcmt for Legally Freed Children* Children who were legally free and discharged to permanency prior to 18th birthday	>98%	92.9% 26 / 28 95	93.9% 31 / 33 96	96.3% 26 / 27 98	100.0% 14 / 14 100	96.0% 97 / 101 98
Time in Care for Emancipations* Of all children who either (1) were, prior to their 18th birthday, discharged from foster care in FY with a discharge reason of emancipation, or (2) reached their 18th birthday in FY while in foster care, what percent were in foster care for 3+ years	<37.5%	46.2% 6 / 13 88	28.6% 4 / 14 100	30.8% 4 / 13 100	21.1% 4 / 19 100	30.5% 18 / 59 100
Permanency for children in OOH Children in OOH care 8 days or longer who exit to permanency (do not emancipate) Excludes runaways, transfers to DYC, and children who exit to DD adult system.	>97%	0.0% 6 / 124 98	0.0% 15 / 159 93	0.0% 8 / 168 98	96.0% 6 / 150 99	94.0% 35 / 580 97

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El Paso						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Placement Stability* >86.7% Children in care less than 12 mos children who have been in foster care for less than 12 months have had no more than 2 placement settings	80.7%	81.1%	85.2%	89.2%	90.0%	
	334 / 414	396 / 488	438 / 514	440 / 493	846 / 940	
	93	94	98	100	100	
Placement Stability* >65.4% Children in care between 12 and 24 mos children who have been in foster care for more than 12 months but less than 24 months have had no more than 2 placement settings	57.9%	54.9%	55.9%	56.1%	61.1%	
	125 / 216	112 / 204	99 / 177	83 / 148	154 / 252	
Placement Stability* >41.8% Children in care over 24 mos children who have been in foster care for more than 24 months have had no more than 2 placement settings	30.8%	31.7%	29.4%	28.7%	30.9%	
	52 / 169	51 / 161	47 / 160	45 / 157	68 / 220	
	88	84	86	86	93	
	74	76	70	69	74	
Avg Daily Placements per 1,000 < 5.0 Average daily population of children placed in OOH care (all types) during period compared to child population in the county <small>* Population data from state demographer</small>	Total Placed 847	Total Placed 898	Total Placed 892	Total Placed 862	Total Placed 1383	
	New Rmvls 189	New Rmvls 231	New Rmvls 222	New Rmvls 165	New Rmvls 809	
	ADP 681	ADP 689	ADP 683	ADP 691	ADP 686	
	Child Pop 163,544	Child Pop 163,544	Child Pop 163,544	Child Pop 163,544	Child Pop 163,544	
	ADP/1,000 4.2	ADP/1,000 4.2	ADP/1,000 4.2	ADP/1,000 4.2	ADP/1,000 4.2	
	100	100	100	100	100	
	100	100	100	100	100	
Congregate Care ADP per 1,000 < 1.0 Average daily population of children placed in congregate care (residential or group) during period compared to child population in the county during period. <small>* Population data from state demographer</small>	Child Pop 163,544	Child Pop 163,544	Child Pop 163,544	Child Pop 163,544	Child Pop 163,544	
	Cong Care ADP 207	Cong Care ADP 197	Cong Care ADP 194	Cong Care ADP 172	Cong Care ADP 193	
	ADP/1,000 1.3	ADP/1,000 1.2	ADP/1,000 1.2	ADP/1,000 1.1	ADP/1,000 1.2	
	87	90	91	97	91	
Placements per 100 Assessed < 4.0% Rate of children placed into OOH care per 100 children assessed during period. <small>* Removals within 60 days of the referral date that</small>	# Assessed 2,715	# Assessed 2,712	# Assessed 2,506	# Assessed 2,448	# Assessed 10,399	
	Removals* 122	Removals 107	Removals 103	Removals 96	Removals 404	
	% Removed 4.5%	% Removed 3.9%	% Removed 4.1%	% Removed 3.9%	% Removed 3.9%	
	94	100	99	100	100	

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Outcome Measure	Goal	2012-Q3		2012-Q4		2013-Q1		2013-Q2		2012	
* designates a federal CFSR outcome		Jan-12-Mar 12		Apr-12-Jun 12		Jul-12-Sep 12		Oct-12-Dec 12		Jan-12-Dec-12	
Children who Achieve Permanency >95%		92.5%		87.8%		88.3%		89.9%		89.5%	
Children closed in a traditional case during period, percent that achieved permanency.		246 / 266		251 / 286		241 / 273		213 / 237		951 / 1062	
		◆ 97		◆ 92		◆ 93		◆ 95		◆ 94	
Parents Remain Home		94	35.3%	115	40.2%	109	39.9%	102	43.0%	420	39.5%
Reunification with Parents		65	24.4%	64	22.4%	63	23.1%	63	26.6%	255	24.0%
Relatives/Kin		67	25.2%	45	15.7%	48	17.6%	37	15.6%	197	18.5%
Adoption		20	7.5%	27	9.4%	21	7.7%	11	4.6%	79	7.4%
Emancipation		10	3.8%	21	7.3%	13	4.8%	10	4.2%	54	5.1%
DYC/Jail		9	3.4%	7	2.4%	14	5.1%	9	3.8%	39	3.7%
Runaway		2	0.8%	8	2.8%	5	1.8%	5	2.1%	20	1.9%
CFSR PIP Measures											
PIP Item 1: Timeliness of Response >75.5%		82%		86%		88%		85%		85%	
Timeliness of initiating assessments of child maltreatment reports - initial victim interviews completed/attempted timely (contact data)		2178 / 2652		1263 / 1463		1641 / 1874		1739 / 2042		6823 / 8033	
		● 100		● 100		● 100		● 100		● 100	
PIP Item 3: OOH>81.2% IH>78.2%		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>	
Services to Protect Children in the Home and Prevent Removal or Re-entry into Foster Care (ARD question 1721, 6016)		84.8%		83.6%		87.3%		88.0%		85.9%	
		267/315		158/189		234/268		169/192		828/964	
		● 100		● 100		● 100		● 100		● 100	
				<u>IH</u>				<u>IH</u>		<u>IH</u>	
				95.9%				91.8%		93.9%	
				47/49				45/49		92/98	
				● 100				● 100		● 100	
PIP Item 4: OOH>96.6% IH>95.6%		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>	
Risk Assessment and Safety Management		98.7%		100.0%		99.3%		100.0%		99.4%	
Number of cases where the most recent 90-day review/Court report in Trails met Volume 7 requirements related to Safety (ARD question 1724, 6022)		311 / 315		189 / 189		266 / 268		192 / 192		958 / 964	
		● 100		● 100		● 100		● 100		● 100	
				<u>IH</u>				<u>IH</u>		<u>IH</u>	
				95.9%				97.9%		96.9%	
				47 / 49				47 / 48		94 / 97	
				● 100				● 100		● 100	
PIP Item 7: OOH > 88.4%		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>	
Permanency Goal for Child		89.6%		80.6%		85.1%		89.5%		86.5%	
Is the primary permanency goal, at the time of the review, appropriate for this child/youth (ARD question 1760, 1762)		294/328		162/201		251/295		187/209		894/1033	
		● 100		◆ 91		◆ 96		● 100		◆ 98	

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El Paso						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
PIP Item 10: OOH > 90.9% Other Planned Permanent Living Arrangement - For all youth over age 16, is the youth receiving services to address all the needs identified in the comprehensive assessment and the FSP 4D (ARD question 1733)		OOH 97.8% 87/89 100	OOH 89.7% 52/58 99	OOH 92.6% 87/94 100	OOH 90.2% 55/61 99	OOH 93.0% 281/302 100
PIP Item 17: OOH>79.7% IH>77.3% Needs and Services of Child, Parents, and Foster Parents (ARD questions 1721, 1722, 6016, 6017)		OOH 83.8% 528/630 100	OOH 83.9% 317/378 100 IH 89.8% 88/98 100	OOH 86.9% 466/536 100	OOH 84.6% 325/384 100 IH 90.8% 89/98 100	OOH 84.9% 1636/1928 100 IH 90.3% 177/196 100
PIP Item 18: OOH>89.6% IH>89.1% Child and Family Involvement in Case Planning (ARD questions 1715, 1717, 1719, 6010, 6012, 6014)		OOH 93.9% 524/558 100	OOH 91.6% 307/335 100 IH 95.7% 89/93 100	OOH 97.9% 429/438 100	OOH 96.6% 339/351 100 IH 92.9% 79/85 100	OOH 95.1% 1599/1682 100 IH 94.4% 168/178 100
PIP Item 19: OOH>67.3% IH>66.2% Caseworker Visits with Child Were all required contacts completed and was the quality of contacts sufficient to address safety, permanency, and well-being (ARD questions 1763, 1764, 1768, 6001, 6002, 6005)		OOH 74.4% 459 / 617 100	OOH 76.1% 280 / 368 100 IH 73.5% 72 / 98 100	OOH 80.1% 418 / 522 100	OOH 82.0% 315 / 384 100 IH 76.5% 75 / 98 100	OOH 77.8% 1472 / 1891 100 IH 75.0% 147 / 196 100
PIP Item 20: OOH>76.9% IH>75.9% Caseworker Visits with Parents Were all required contacts completed and was the quality of contacts sufficient to address safety, permanency, and well-being (ARD questions 1769, 1770, 1771, 1772, 6004, 6007)		OOH 66.3% 303 / 457 86	OOH 59.2% 177 / 299 77 IH 71.3% 67 / 94 94	OOH 58.5% 196 / 335 76	OOH 71.1% 244 / 343 93 IH 59.3% 51 / 86 78	OOH 64.2% 920 / 1434 83 IH 65.6% 118 / 180 86

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El Paso					
SUMMARY OF RESULTS	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
SAFETY	1049/1100 95.3%	1059/1100 96.2%	1059/1100 96.3%	1053/1100 95.7%	1055/1100 95.9%
PERMANENCY	1684/1800 93.5%	1696/1800 94.2%	1716/1800 95.3%	1692/1800 94.0%	1724/1800 95.8%
PIP	886/900 98.5%	1461/1500 97.4%	872/900 96.9%	1470/1500 98.0%	1468/1500 97.8%
COMBINED	3619	4215	3648	4215	4246

SUMMARY OF RESULTS 2012	<u>SAFETY</u>		<u>PERMANENCY</u>		<u>PIP</u>		<u>OVERALL</u>	
 # Goal Achieved:	4	36%	7	64%	12	80%	23	62%
 # Between 90 and 100% Goal:	5	45%	3	27%	1	7%	9	24%
 # Less than 90% Goal:	2	18%	1	9%	2	13%	5	11%

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<p>● Goal achieved</p> <p>◆ >90% of Goal achieved</p> <p>■ <90% of Goal achieved</p>	<p style="text-align: center;">Scoring Guidelines</p> <p>Scores represent the percent of the goal achieved. For instance, if the goal for an item is 90% and the performance for a county is 80% - the score would be 88.9 (80% / 90%). Maximum possible points for an item is 100 - which indicates that the goal was met or exceeded.</p>
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Jefferson						
Outcome Measure	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
* designates a federal CFSR outcome						
Safety						
Absence of A/N Recurrence* Children do not experience repeat maltreatment within 6 months of a confirmed report of intra-familial Abuse or Neglect (A/N)	>94.6%	92.7% 241 / 260 ◆ 98	94.4% 255 / 270 ◆ 100	94.8% 235 / 248 ● 100	94.2% 229 / 243 ◆ 100	93.8% 939 / 1001 ◆ 99
Absence of Subsequent A/N Assessment within 12 months (NEW) Children who had an abuse/neglect (PA5) assessment closed during period, what percent had a subsequent A/N	>80%	68.7% 1126 / 1639 ■ 86	68.9% 1114 / 1618 ■ 86	71.8% 1246 / 1736 ■ 90	72.0% 1034 / 1437 ■ 90	71.8% 4082 / 5683 ■ 90
Absence of A/N in OOH Care* Children will not experience confirmed abuse or neglect in out-of-home care	>99.68%	99.83% 603 / 604 ● 100	99.53% 642 / 645 ◆ 99	99.55% 658 / 661 ◆ 99	99.69% 634 / 636 ● 100	99.02% 1007 / 1017 ◆ 99
Absence of New A/N - Open Cases Children who were involved in a abuse/neglect case during period, what % did not have a new founded A/N report during the period (excludes PA youth)	>98%	98.0% 924 / 943 ◆ 100.0	97.8% 920 / 941 ◆ 99.8	97.3% 915 / 940 ◆ 99.3	98.0% 878 / 896 ◆ 100.0	94.7% 1424 / 1503 ◆ 96.7
Absence of New A/N during Case Involvement - Closed Cases Children whose case closed within period, what % did not have founded A/N during case (excludes PA4 youth)	>98%	95.1% 193 / 203 ◆ 97.0	93.5% 173 / 185 ◆ 95.4	91.0% 192 / 211 ◆ 92.9	91.4% 148 / 162 ◆ 93.2	92.8% 704 / 759 ◆ 94.6
Absence of Abuse/Neglect within 12 months of Case Closure Children whose case closed within period, what % did not have subsequent founded A/N within 12 months of closure (excludes PA4 youth)	>90%	89.0% 97 / 109 ◆ 98.9	94.1% 191 / 203 ● 100	87.1% 149 / 171 ◆ 96.8	92.1% 174 / 189 ● 100	90.9% 601 / 661 ● 100
Remain Home Children who were not initially (first 30 days) in OOH placement and did not enter OOH placement during case involvement.	>85%	91.1% 224 / 246 ● 100	88.1% 178 / 202 ● 100	91.0% 182 / 200 ● 100	88.0% 161 / 183 ● 100	89.5% 735 / 819 ● 100
Case Re-Involvement Children whose case involvement closed within period, what % did not have subsequent case involvement in 12 months	>90%	84.6% 148 / 175 ◆ 94	88.2% 240 / 272 ◆ 98	89.9% 186 / 207 ◆ 100	91.2% 187 / 205 ● 100	88.5% 753 / 851 ◆ 98

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Jefferson						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Timeliness of Initial Response What percent of alleged victims in abuse/neglect or institutional investigations were seen within the indicated response time	>90%	Immediate	Immediate	Immediate	Immediate	Immediate
		89% 95/107	93% 199/214	88% 161/183	94% 84/89	91% 539/593
		3 Day 90% 130/144	3 Day 92% 198/215	3 Day 92% 169/183	3 Day 90% 133/147	3 Day 91% 630/689
		5 Day 89% 841/942	5 Day 91% 1050/1157	5 Day 94% 1032/1102	5 Day 93% 810/867	5 Day 92% 3733/4068
		Grand Total 89% 1066 / 1193 99	Grand Total 91% 1447 / 1586 100	Grand Total 93% 1362 / 1468 100	Grand Total 93% 1027 / 1103 100	Grand Total 92% 4902 / 5350 100
Monthly F-to-F Child Contacts Were the Volume 7 requirements for monthly contact with children in met? (measured using ARD results prior to 4/1/2011 and actual Trails contact data after 4/1/2011)	>90%	In Home	In Home	In Home	In Home	In Home
		90.6% 1333/1471 100	90.7% 1368/1509 100	92.7% 1391/1500 100	91.0% 1489/1637 100	91.2% 5581/6117 100
		OOH 93.9% 1578/1680 100	OOH 91.9% 1652/1798 100	OOH 93.7% 1751/1869 100	OOH 87.2% 1600/1834 97	OOH 91.6% 6581/7181 100
Permanency						
Timeliness of Reunification* Reunifications (reunification, living with other relative) occurred within 12 months of the date of removal (in care 8+ days)	>75.2%	93.5% 58 / 62 100	85.0% 51 / 60 100	84.0% 84 / 100 100	89.1% 57 / 64 100	87.4% 250 / 286 100
Median LOS for Reunifications* Denominator shows reunifications during the period. Numerator represents # of reunifications in under 5.4 months (children in care 8 days or more)	<5.4 mos	5.0 mos 34 / 62 100	6.0 mos 25 / 60 94	5.0 mos 53 / 100 100	5.4 mos 32 / 64 100	5.3 mos 144 / 286 100
Absence of Re-Entry into OOH* Children reunified during date range who do not re-enter OOH care within 12 months* <small>* Children reunified from 1/1/11 to 12/31/11</small>	>90.1%	87.0% 47 / 54 97	87.4% 76 / 87 97	81.8% 54 / 66 91	83.8% 62 / 74 93	85.6% 238 / 278 95
Adoption Finalizations* Children who exited care to a finalized adoption were finalized in less than 24 months from the time of the latest removal from	>36.6%	33.3% 4 / 12 91	57.9% 11 / 19 100	50.0% 7 / 14 100	52.9% 9 / 17 100	50.0% 31 / 62 100

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Jefferson						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Median LOS for Finalizations* Median time in care for children who exit care to a finalized adoption	<27.3 mos	30.6 mos 5 / 12  94	21.0 mos 11 / 19  100	23.9 mos 10 / 14  100	23.3 mos 13 / 17  100	23.9 mos 39 / 62  100
Legally free children adopted in less than 12 months* Children freed for adoption will be adopted within 12 months of termination.	>53.7%	26.7% 4 / 15  50	64.3% 9 / 14  100	61.1% 11 / 18  100	38.9% 7 / 18  72	47.7% 31 / 65  89
Exits to permanency for children in care 24+ months* Children in Foster Care for 24+ months exit to permanency during period prior to 18th bday	>29.1%	23.6% 30 / 127  81	22.4% 30 / 134  77	20.5% 26 / 127  70	23.8% 29 / 122  82	23.6% 30 / 127  81
Children in care 24+ months Of all children in foster care on last day of period, what percent have been in care for more than 24 months.	<28%	24.7% 120 / 486  100	22.7% 117 / 516  100	24.8% 119 / 480  100	22.0% 112 / 510  100	22.0% 112 / 510  100
Discharges to Permanent Plcmt for Legally Freed Children* Children who were legally free and discharged to permanency prior to 18th birthday	>98%	92.9% 13 / 14  95	100.0% 20 / 20  100	88.2% 15 / 17  90	90.0% 18 / 20  92	93.0% 66 / 71  95
Time in Care for Emancipations* Of all children who either (1) were, prior to their 18th birthday, discharged from foster care in FY with a discharge reason of emancipation, or (2) reached their 18th birthday in FY while in foster care, what percent were in foster care for 3+ years	<37.5%	40.0% 2 / 5  97	50.0% 3 / 6  83	26.7% 4 / 15  100	35.7% 5 / 14  100	35.0% 14 / 40  100
Permanency for children in OOH Children in OOH care 8 days or longer who exit to permanency (do not emancipate) Excludes runaways, transfers to DYC, and children who exit to DD adult system.	>97%	0.0% 2 / 75  100	0.0% 1 / 79  100	0.0% 5 / 111  98	93.1% 6 / 87  96	96.0% 14 / 348  99

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Jefferson						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Placement Stability* Children in care less than 12 mos children who have been in foster care for less than 12 months have had no more than 2 placement settings	>86.7%	85.5% 288 / 337 99	84.1% 318 / 378 97	86.0% 350 / 407 99	88.7% 360 / 406 100	91.5% 645 / 705 100
Placement Stability* Children in care between 12 and 24 mos children who have been in foster care for more than 12 months but less than 24 months have had no more than 2 placement settings	>65.4%	61.3% 68 / 111 94	62.6% 72 / 115 96	56.9% 62 / 109 87	62.0% 62 / 100 95	63.8% 102 / 160 97
Placement Stability* Children in care over 24 mos children who have been in foster care for more than 24 months have had no more than 2 placement settings	>41.8%	33.6% 49 / 146 80	34.2% 50 / 146 82	34.3% 49 / 143 82	34.9% 45 / 129 83	33.9% 59 / 174 81
Avg Daily Placements per 1,000 Average daily population of children placed in OOH care (all types) during period compared to child population in the county <small>* Population data from state demographer</small>	< 5.0	Total Placed 608 New Rmvls 136 ADP 491 Child Pop 116,499 ADP/1,000 4.2 100	Total Placed 657 New Rmvls 152 ADP 523 Child Pop 116,499 ADP/1,000 4.5 100	Total Placed 687 New Rmvls 129 ADP 548 Child Pop 116,499 ADP/1,000 4.7 100	Total Placed 685 New Rmvls 149 ADP 553 Child Pop 116,499 ADP/1,000 4.7 100	Total Placed 1017 New Rmvls 578 ADP 529 Child Pop 116,499 ADP/1,000 4.5 100
Congregate Care ADP per 1,000 Average daily population of children placed in congregate care (residential or group) during period compared to child population in the county during period. <small>* Population data from state demographer</small>	< 1.0	Child Pop 116,499 Cong Care ADP 92 ADP/1,000 0.8 100	Child Pop 116,499 Cong Care ADP 102 ADP/1,000 0.9 100	Child Pop 116,499 Cong Care ADP 118 ADP/1,000 1.0 99	Child Pop 116,499 Cong Care ADP 108 ADP/1,000 0.9 100	Child Pop 116,499 Cong Care ADP 105 ADP/1,000 0.9 100
Placements per 100 Assessed Rate of children placed into OOH care per 100 children assessed during period. <small>* Removals within 60 days of the referral date that</small>	< 4.0%	# Assessed 2,236 Removals* 133 % Removed 5.9% 76	# Assessed 1,823 Removals 104 % Removed 5.7% 79	# Assessed 1,675 Removals 92 % Removed 5.5% 81	# Assessed 1,803 Removals 84 % Removed 4.7% 92	# Assessed 7,552 Removals 370 % Removed 4.9% 89

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Outcome Measure	Goal	2012-Q3		2012-Q4		2013-Q1		2013-Q2		2012	
* designates a federal CFSR outcome		Jan-12-Mar 12		Apr-12-Jun 12		Jul-12-Sep 12		Oct-12-Dec 12		Jan-12-Dec-12	
Children who Achieve Permanency Children closed in a traditional case during period, percent that achieved permanency.	>95%	95.9%		93.1%		94.5%		93.5%		94.3%	
		208 / 217		188 / 202		208 / 220		201 / 215		805 / 854	
		100		98		100		98		99	
Parents Remain Home		139	64.1%	113	55.9%	125	56.8%	83	38.6%	460	53.9%
Reunification with Parents		37	17.1%	40	19.8%	45	20.5%	68	31.6%	190	22.2%
Relatives/Kin		20	9.2%	18	8.9%	23	10.5%	34	15.8%	95	11.1%
Adoption		12	5.5%	17	8.4%	15	6.8%	16	7.4%	60	7.0%
Emancipation		3	1.4%	5	2.5%	8	3.6%	6	2.8%	22	2.6%
DYC/Jail		5	2.3%	7	3.5%	4	1.8%	7	3.3%	23	2.7%
Runaway		1	0.5%	2	1.0%	0	0.0%	1	0.5%	4	0.5%
CFSR PIP Measures											
PIP Item 1: Timeliness of Response Timeliness of initiating assessments of child maltreatment reports - initial victim interviews completed/attempted timely (contact data)	>75.5%	86%		89%		90%		89%		89%	
		760 / 888		1048 / 1171		1044 / 1163		612 / 689		3464 / 3911	
		100		100		100		100		100	
PIP Item 3: Services to Protect Children in the Home and Prevent Removal or Re-entry into Foster Care (ARD question 1721, 6016)	OOH>81.2% IH>78.2%	OOH 96.1%		OOH 94.1%		OOH 93.8%		OOH 92.8%		OOH 94.2%	
		196/204		160/170		181/193		181/195		718/762	
		100		100		100		100		100	
		IH 90.7%		IH 95.7%		IH 95.7%		IH 95.7%		IH 93.3%	
		39/43		44/46		44/46		44/46		83/89	
		100		100		100		100		100	
PIP Item 4: Risk Assessment and Safety Management Number of cases where the most recent 90-day review/Court report in Trails met Volume 7 requirements related to Safety (ARD question 1724, 6022)	OOH>96.6% IH>95.6%	OOH 99.5%		OOH 100.0%		OOH 97.9%		OOH 99.5%		OOH 99.2%	
		203 /204		170 /170		189 /193		194 /195		756 /762	
		100		100		100		100		100	
		IH 100.0%		IH 100.0%		IH 100.0%		IH 100.0%		IH 100.0%	
		43 /43		46 /46		46 /46		46 /46		89 /89	
		100		100		100		100		100	
PIP Item 7: Permanency Goal for Child Is the primary permanency goal, at the time of the review, appropriate for this child/youth (ARD question 1760, 1762)	OOH > 88.4%	OOH 91.2%		OOH 91.1%		OOH 94.6%		OOH 95.1%		OOH 93.0%	
		206/226		163/179		191/202		195/205		755/812	
		100		100		100		100		100	

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Jefferson						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
PIP Item 10: OOH > 90.9% Other Planned Permanent Living Arrangement - For all youth over age 16, is the youth receiving services to address all the needs identified in the comprehensive assessment and the FSP 4D (ARD question 1733)	OOH	94.4%	95.1%	96.1%	88.4%	93.7%
	51/54	39/41	49/51	38/43	177/189	100
	100	100	100	100	97	100
PIP Item 17: OOH>79.7% IH>77.3% Needs and Services of Child, Parents, and Foster Parents (ARD questions 1721, 1722, 6016, 6017)	OOH	91.9%	91.8%	91.2%	91.3%	91.5%
	375/408	312/340	352/386	356/390	1395/1524	100
	100	100	100	100	100	100
	IH	89.5%	96.7%	96.7%	93.3%	100
	77/86	89/92	89/92	166/178	100	100
	100	100	100	100	100	100
PIP Item 18: OOH>89.6% IH>89.1% Child and Family Involvement in Case Planning (ARD questions 1715, 1717, 1719, 6010, 6012, 6014)	OOH	95.3%	97.2%	94.4%	96.9%	95.9%
	301/316	280/288	303/321	314/324	1198/1249	100
	100	100	100	100	100	100
	IH	98.9%	98.8%	98.8%	98.8%	100
	87/88	80/81	80/81	167/169	100	100
	100	100	100	100	100	100
PIP Item 19: OOH>67.3% IH>66.2% Caseworker Visits with Child Were all required contacts completed and was the quality of contacts sufficient to address safety, permanency, and well-being (ARD questions 1763, 1764, 1768, 6001, 6002, 6005)	OOH	88.3%	89.0%	91.5%	89.6%	89.6%
	348 / 394	299 / 336	344 / 376	344 / 384	1335 / 1490	100
	100	100	100	100	100	100
	IH	91.9%	93.5%	93.5%	92.7%	100
	79 / 86	86 / 92	86 / 92	165 / 178	100	100
	100	100	100	100	100	100
PIP Item 20: OOH>76.9% IH>75.9% Caseworker Visits with Parents Were all required contacts completed and was the quality of contacts sufficient to address safety, permanency, and well-being (ARD questions 1769, 1770, 1771, 1772, 6004, 6007)	OOH	83.1%	74.7%	86.9%	79.3%	80.9%
	211 / 254	189 / 253	212 / 244	233 / 294	845 / 1045	100
	100	97	100	100	100	100
	IH	84.1%	90.0%	90.0%	87.2%	100
	69 / 82	81 / 90	81 / 90	150 / 172	100	100
	100	100	100	100	100	100

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Jefferson					
SUMMARY OF RESULTS	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
SAFETY	1073/1100 97.5%	1078/1100 98.0%	1078/1100 98.0%	1080/1100 98.2%	1078/1100 98.0%
PERMANENCY	1652/1800 91.8%	1703/1800 94.6%	1698/1800 94.3%	1703/1800 94.6%	1725/1800 95.9%
PIP	1500/1500 100.0%	897/900 99.7%	1500/1500 100.0%	897/900 99.7%	1500/1500 100.0%
COMBINED	4225	3678	4275	3680	4303









SUMMARY OF RESULTS 2012	<u>SAFETY</u>		<u>PERMANENCY</u>		<u>PIP</u>		<u>OVERALL</u>	
 # Goal Achieved:	5	45%	5	45%	15	100%	25	68%
 # Between 90 and 100% Goal:	5	45%	3	27%	0	0%	8	22%
 # Less than 90% Goal:	1	9%	3	27%	0	0%	4	8%

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<p> Goal achieved</p> <p> >90% of Goal achieved</p> <p> <90% of Goal achieved</p>	<p style="text-align: center;">Scoring Guidelines</p> <p>Scores represent the percent of the goal achieved. For instance, if the goal for an item is 90% and the performance for a county is 80% - the score would be 88.9 (80% / 90%). Maximum possible points for an item is 100 - which indicates that the goal was met or exceeded.</p>
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Larimer						
Outcome Measure	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
* designates a federal CFSR outcome						
Safety						
Absence of A/N Recurrence* Children do not experience repeat maltreatment within 6 months of a confirmed report of intra-familial Abuse or Neglect (A/N)	>94.6%	97.4% 76 / 78  100	100.0% 45 / 45  100	94.4% 68 / 72  100	100.0% 62 / 62  100	97.7% 259 / 265  100
Absence of Subsequent A/N Assessment within 12 months (NEW) Children who had an abuse/neglect (PA5) assessment closed during period, what percent had a subsequent A/N	>80%	75.8% 461 / 608  95	76.6% 584 / 762  96	75.3% 473 / 628  94	74.3% 417 / 561  93	76.2% 1820 / 2387  95
Absence of A/N in OOH Care* Children will not experience confirmed abuse or neglect in out-of-home care	>99.68%	100.00% 213 / 213  100	100.00% 221 / 221  100	99.09% 217 / 219  99	99.56% 227 / 228  99	99.14% 344 / 347  99
Absence of New A/N - Open Cases Children who were involved in a abuse/neglect case during period, what % did not have a new founded A/N report during the period (excludes PA youth)	>98%	99.1% 798 / 805  100	99.7% 903 / 906  100	99.0% 894 / 903  100	98.9% 825 / 834  100	98.2% 1493 / 1520  100
Absence of New A/N during Case Involvement - Closed Cases Children whose case closed within period, what % did not have founded A/N during case (excludes PA4 youth)	>98%	95.6% 175 / 183  97.6	97.0% 230 / 237  99.0	98.2% 267 / 272  100	98.4% 245 / 249  100	97.3% 881 / 905  99.3
Absence of Abuse/Neglect within 12 months of Case Closure Children whose case closed within period, what % did not have subsequent founded A/N within 12 months of closure (excludes PA4 youth)	>90%	94.9% 150 / 158  100	97.8% 135 / 138  100	95.7% 111 / 116  100	96.0% 166 / 173  100	96.0% 552 / 575  100
Remain Home Children who were not initially (first 30 days) in OOH placement and did not enter OOH placement during case involvement.	>85%	94.0% 203 / 216  100	92.9% 262 / 282  100	93.8% 270 / 288  100	96.4% 270 / 280  100	94.1% 978 / 1039  100
Case Re-Involvement Children whose case involvement closed within period, what % did not have subsequent case involvement in 12 months	>90%	82.9% 203 / 245  92	86.3% 239 / 277  96	86.1% 199 / 231  96	85.0% 176 / 207  94	85.2% 803 / 942  95

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Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Timeliness of Initial Response What percent of alleged victims in abuse/neglect or institutional investigations were seen within the indicated response time	>90%	Immediate 92% 66/72	Immediate 88% 70/80	Immediate 88% 59/67	Immediate 93% 74/80	Immediate 90% 269/299
		3 Day 96% 44/46	3 Day 92% 66/72	3 Day 92% 49/53	3 Day 94% 66/70	3 Day 93% 225/241
		5 Day 88% 379/432	5 Day 97% 405/418	5 Day 94% 432/461	5 Day 94% 510/544	5 Day 93% 1726/1855
		Grand Total 89% 489 / 550 99	Grand Total 95% 541 / 570 100	Grand Total 93% 540 / 581 100	Grand Total 94% 650 / 694 100	Grand Total 93% 2220 / 2395 100
Monthly F-to-F Child Contacts Were the Volume 7 requirements for monthly contact with children in met? (measured using ARD results prior to 4/1/2011 and actual Trails contact data after 4/1/2011)	>90%	In Home 73.7% 1206/1637 82	In Home 73.4% 1170/1593 82	In Home 76.2% 1224/1606 85	In Home 75.1% 1222/1627 83	In Home 74.6% 4822/6463 83
		OOH 94.8% 547/577 100	OOH 96.5% 601/623 100	OOH 97.0% 586/604 100	OOH 95.8% 566/591 100	OOH 96.0% 2300/2395 100
Permanency						
Timeliness of Reunification* Reunifications (reunification, living with other relative) occurred within 12 months of the date of removal (in care 8+ days)	>75.2%	66.7% 14 / 21 89	95.8% 23 / 24 100	76.7% 23 / 30 100	89.5% 34 / 38 100	83.2% 94 / 113 100
Median LOS for Reunifications* Denominator shows reunifications during the period. Numerator represents # of reunifications in under 5.4 months (children in care 8 days or more)	<5.4 mos	8.6 mos 7 / 21 70	3.6 mos 17 / 24 100	5.2 mos 17 / 30 100	4.1 mos 22 / 38 100	4.8 mos 63 / 113 100
Absence of Re-Entry into OOH* Children reunified during date range who do not re-enter OOH care within 12 months* <small>* Children reunified from 1/1/11 to 12/31/11</small>	>90.1%	94.7% 36 / 38 100	85.3% 29 / 34 95	83.3% 35 / 42 92	90.6% 29 / 32 100	88.9% 128 / 144 99
Adoption Finalizations* Children who exited care to a finalized adoption were finalized in less than 24 months from the time of the latest removal from	>36.6%	100.0% 2 / 2 100	57.1% 4 / 7 100	25.0% 2 / 8 68	33.3% 2 / 6 91	43.5% 10 / 23 100

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Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Median LOS for Finalizations* Median time in care for children who exit care to a finalized adoption	<27.3 mos	22.3 mos 2 / 2 100	19.1 mos 6 / 7 100	31.6 mos 2 / 8 92	42.1 mos 2 / 6 73	26.3 mos 12 / 23 100
Legally free children adopted in less than 12 months* Children freed for adoption will be adopted within 12 months of termination.	>53.7%	42.9% 3 / 7 80	80.0% 4 / 5 100	66.7% 6 / 9 100	100.0% 3 / 3 100	66.7% 16 / 24 100
Exits to permanency for children in care 24+ months* Children in Foster Care for 24+ months exit to permanency during period prior to 18th bday	>29.1%	27.9% 12 / 43 96	20.0% 9 / 45 69	25.5% 12 / 47 88	28.6% 12 / 42 98	27.9% 12 / 43 96
Children in care 24+ months Of all children in foster care on last day of period, what percent have been in care for more than 24 months.	<28%	26.1% 46 / 176 100	26.0% 46 / 177 100	20.6% 35 / 170 100	18.3% 32 / 175 100	18.3% 32 / 175 100
Discharges to Permanent Plcmt for Legally Freed Children* Children who were legally free and discharged to permanency prior to 18th birthday	>98%	100.0% 5 / 5 100	90.0% 9 / 10 92	100.0% 9 / 9 100	100.0% 10 / 10 100	97.0% 32 / 33 99
Time in Care for Emancipations* Of all children who either (1) were, prior to their 18th birthday, discharged from foster care in FY with a discharge reason of emancipation, or (2) reached their 18th birthday in FY while in foster care, what percent were in foster care for 3+ years	<37.5%	16.7% 1 / 6 100	100.0% 4 / 4 36	25.0% 1 / 4 100	100.0% 1 / 1 36	46.7% 7 / 15 88
Permanency for children in OOH Children in OOH care 8 days or longer who exit to permanency (do not emancipate) Excludes runaways, transfers to DYC, and children who exit to DD adult system.	>97%	0.0% 4 / 27 88	0.0% 2 / 32 97	0.0% 6 / 43 89	97.7% 1 / 44 100	90.8% 13 / 142 94

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Larimer						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Placement Stability* Children in care less than 12 mos children who have been in foster care for less than 12 months have had no more than 2 placement settings	>86.7%	83.1% 98 / 118 96	84.8% 106 / 125 98	86.7% 111 / 128 100	91.0% 131 / 144 100	91.5% 216 / 236 100
Placement Stability* Children in care between 12 and 24 mos children who have been in foster care for more than 12 months but less than 24 months have had no more than 2 placement settings	>65.4%	51.1% 23 / 45 78	51.2% 21 / 41 78	48.8% 21 / 43 75	55.6% 25 / 45 85	58.7% 37 / 63 90
Placement Stability* Children in care over 24 mos children who have been in foster care for more than 24 months have had no more than 2 placement settings	>41.8%	37.5% 21 / 56 90	38.2% 21 / 55 91	35.4% 17 / 48 85	26.8% 11 / 41 64	33.3% 22 / 66 80
Avg Daily Placements per 1,000 Average daily population of children placed in OOH care (all types) during period compared to child population in the county <small>* Population data from state demographer</small>	< 5.0	Total Placed 221 New Rmvls 58 ADP 175 Child Pop 65,712 ADP/1,000 2.7 100	Total Placed 229 New Rmvls 46 ADP 184 Child Pop 65,712 ADP/1,000 2.8 100	Total Placed 221 New Rmvls 41 ADP 165 Child Pop 65,712 ADP/1,000 2.5 100	Total Placed 236 New Rmvls 61 ADP 176 Child Pop 65,712 ADP/1,000 2.7 100	Total Placed 357 New Rmvls 207 ADP 175 Child Pop 65,712 ADP/1,000 2.7 100
Congregate Care ADP per 1,000 Average daily population of children placed in congregate care (residential or group) during period compared to child population in the county during period. <small>* Population data from state demographer</small>	< 1.0	Child Pop 65,712 Cong Care ADP 12 ADP/1,000 0.2 100	Child Pop 65,712 Cong Care ADP 9 ADP/1,000 0.1 100	Child Pop 65,712 Cong Care ADP 12 ADP/1,000 0.2 100	Child Pop 65,712 Cong Care ADP 12 ADP/1,000 0.2 100	Child Pop 65,712 Cong Care ADP 11 ADP/1,000 0.2 100
Placements per 100 Assessed Rate of children placed into OOH care per 100 children assessed during period. <small>* Removals within 60 days of the referral date that</small>	< 4.0%	# Assessed 794 Removals* 45 % Removed 5.7% 79	# Assessed 748 Removals 22 % Removed 2.9% 100	# Assessed 836 Removals 25 % Removed 3.0% 100	# Assessed 821 Removals 24 % Removed 2.9% 100	# Assessed 3,217 Removals 104 % Removed 3.2% 100

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Child Welfare Scorecard Report

Quarterly Performance from January 01, 2012 through December 31, 2012

Larimer											
Outcome Measure	Goal	2012-Q3		2012-Q4		2013-Q1		2013-Q2		2012	
* designates a federal CFSR outcome		Jan-12-Mar 12		Apr-12-Jun 12		Jul-12-Sep 12		Oct-12-Dec 12		Jan-12-Dec-12	
Children who Achieve Permanency	>95%	93.8%		92.3%		97.1%		98.2%		95.5%	
Children closed in a traditional case during period, percent that achieved permanency.		195 / 208		253 / 274		268 / 276		269 / 274		985 / 1031	
		◆ 99		◆ 97		● 100		● 100		● 100	
Parents Remain Home		158	76.0%	209	76.3%	213	77.2%	223	81.4%	803	77.9%
Reunification with Parents		7	3.4%	18	6.6%	17	6.2%	22	8.0%	64	6.2%
Relatives/Kin		25	12.0%	19	6.9%	30	10.9%	22	8.0%	96	9.3%
Adoption		5	2.4%	7	2.6%	8	2.9%	2	0.7%	22	2.1%
Emancipation		11	5.3%	18	6.6%	7	2.5%	1	0.4%	36	3.5%
DYC/Jail		2	1.0%	2	0.7%	1	0.4%	4	1.5%	9	0.9%
Runaway		0	0.0%	1	0.4%	0	0.0%	0	0.0%	1	0.1%
CFSR PIP Measures											
PIP Item 1: Timeliness of Response	>75.5%	82%		88%		86%		89%		86%	
Timeliness of initiating assessments of child maltreatment reports - initial victim interviews completed/attempted timely (contact data)		257 / 315		271 / 309		288 / 334		331 / 371		1147 / 1329	
		● 100		● 100		● 100		● 100		● 100	
PIP Item 3:	OOH>81.2% IH>78.2%	<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>	
Services to Protect Children in the Home and Prevent Removal or Re-entry into Foster Care (ARD question 1721, 6016)		81.6%		72.7%		88.3%		94.5%		85.1%	
		62/76		32/44		83/94		52/55		229/269	
		● 100		■ 90		● 100		● 100		● 100	
		<u>IH</u>		<u>IH</u>		<u>IH</u>		<u>IH</u>		<u>IH</u>	
		83.0%		81.3%		81.3%		81.3%		82.1%	
		39/47		39/48		39/48		39/48		78/95	
		● 100		● 100		● 100		● 100		● 100	
PIP Item 4:	OOH>96.6% IH>95.6%	<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>	
Risk Assessment and Safety Management		98.7%		97.7%		100.0%		96.4%		98.5%	
Number of cases where the most recent 90-day review/Court report in Trails met Volume 7 requirements related to Safety (ARD question 1724, 6022)		75 / 76		43 / 44		94 / 94		53 / 55		265 / 269	
		● 100		● 100		● 100		◆ 100		● 100	
		<u>IH</u>		<u>IH</u>		<u>IH</u>		<u>IH</u>		<u>IH</u>	
		100.0%		95.8%		95.8%		95.8%		97.9%	
		47 / 47		46 / 48		46 / 48		46 / 48		93 / 95	
		● 100		● 100		● 100		● 100		● 100	
PIP Item 7:	OOH > 88.4%	<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>	
Permanency Goal for Child		85.9%		77.6%		81.4%		71.7%		79.9%	
Is the primary permanency goal, at the time of the review, appropriate for this child/youth (ARD question 1760, 1762)		67/78		38/49		83/102		43/60		231/289	
		◆ 97		■ 88		◆ 92		■ 81		◆ 90	

Colorado Trails User Group Trails Ad-Hoc Report

Child Welfare Scorecard Report

Quarterly Performance from January 01, 2012 through December 31, 2012




Larimer						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
PIP Item 10: OOH > 90.9% Other Planned Permanent Living Arrangement - For all youth over age 16, is the youth receiving services to address all the needs identified in the comprehensive assessment and the FSP 4D (ARD question 1733)		<u>OOH</u> 90.5% 19/21 100	<u>OOH</u> 100.0% 10/10 100	<u>OOH</u> 91.3% 21/23 100	<u>OOH</u> 100.0% 5/5 100	<u>OOH</u> 93.2% 55/59 100
PIP Item 17: OOH>79.7% IH>77.3% Needs and Services of Child, Parents, and Foster Parents (ARD questions 1721, 1722, 6016, 6017)		<u>OOH</u> 86.8% 132/152 100	<u>OOH</u> 78.4% 69/88 98	<u>OOH</u> 91.0% 171/188 100	<u>OOH</u> 92.7% 102/110 100	<u>OOH</u> 88.1% 474/538 100
			<u>IH</u> 85.1% 80/94 100		<u>IH</u> 80.2% 77/96 100	
PIP Item 18: OOH>89.6% IH>89.1% Child and Family Involvement in Case Planning (ARD questions 1715, 1717, 1719, 6010, 6012, 6014)		<u>OOH</u> 85.2% 115/135 95	<u>OOH</u> 85.3% 64/75 95	<u>OOH</u> 90.3% 131/145 100	<u>OOH</u> 79.4% 85/107 89	<u>OOH</u> 85.5% 395/462 95
			<u>IH</u> 97.6% 83/85 100		<u>IH</u> 97.8% 89/91 100	
PIP Item 19: OOH>67.3% IH>66.2% Caseworker Visits with Child Were all required contacts completed and was the quality of contacts sufficient to address safety, permanency, and well-being (ARD questions 1763, 1764, 1768, 6001, 6002, 6005)		<u>OOH</u> 85.2% 127 / 149 100	<u>OOH</u> 86.2% 75 / 87 100	<u>OOH</u> 84.3% 150 / 178 100	<u>OOH</u> 87.3% 96 / 110 100	<u>OOH</u> 85.5% 448 / 524 100
			<u>IH</u> 90.4% 85 / 94 100		<u>IH</u> 87.5% 84 / 96 100	
PIP Item 20: OOH>76.9% IH>75.9% Caseworker Visits with Parents Were all required contacts completed and was the quality of contacts sufficient to address safety, permanency, and well-being (ARD questions 1769, 1770, 1771, 1772, 6004, 6007)		<u>OOH</u> 61.0% 64 / 105 79	<u>OOH</u> 75.6% 59 / 78 98	<u>OOH</u> 81.3% 104 / 128 100	<u>OOH</u> 75.0% 69 / 92 98	<u>OOH</u> 73.4% 296 / 403 96
			<u>IH</u> 76.6% 72 / 94 100		<u>IH</u> 76.1% 70 / 92 100	

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Larimer					
SUMMARY OF RESULTS	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
SAFETY	1065/1100 96.8%	1072/1100 97.5%	1073/1100 97.6%	1070/1100 97.3%	1071/1100 97.4%
PERMANENCY	1843/2000 92.2%	1853/2000 92.6%	1989/2100 94.7%	1947/2100 92.7%	2044/2100 97.4%
PIP	1768/1800 98.2%	1057/1100 96.1%	1784/1800 99.1%	1148/1200 95.7%	1972/2000 98.6%
COMBINED	4676	3982	4846	4165	5088

SUMMARY OF RESULTS 2012	SAFETY		PERMANENCY		PIP		OVERALL	
 # Goal Achieved:	6	55%	9	69%	16	80%	31	70%
 # Between 90 and 100% Goal:	4	36%	3	23%	4	20%	11	25%
 # Less than 90% Goal:	1	9%	1	8%	0	0%	2	2%

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<p> Goal achieved</p> <p> >90% of Goal achieved</p> <p> <90% of Goal achieved</p>	<p>Scoring Guidelines</p> <p>Scores represent the percent of the goal achieved. For instance, if the goal for an item is 90% and the performance for a county is 80% - the score would be 88.9 (80% / 90%). Maximum possible points for an item is 100 - which indicates that the goal was met or exceeded.</p>
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Mesa						
Outcome Measure	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
* designates a federal CFSR outcome						
Safety						
Absence of A/N Recurrence* Children do not experience repeat maltreatment within 6 months of a confirmed report of intra-familial Abuse or Neglect (A/N)	>94.6%	90.6% 135 / 149 96	92.6% 112 / 121 98	98.0% 98 / 100 100	97.2% 138 / 142 100	94.4% 471 / 499 100
Absence of Subsequent A/N Assessment within 12 months (NEW) Children who had an abuse/neglect (PA5) assessment closed during period, what percent had a subsequent A/N	>80%	63.0% 340 / 540 79	72.4% 315 / 435 91	65.5% 477 / 728 82	65.7% 628 / 956 82	67.8% 1570 / 2314 85
Absence of A/N in OOH Care* Children will not experience confirmed abuse or neglect in out-of-home care	>99.68%	100.00% 242 / 242 100	99.63% 267 / 268 99	100.00% 289 / 289 100	100.00% 269 / 269 100	99.75% 397 / 398 100
Absence of New A/N - Open Cases Children who were involved in a abuse/neglect case during period, what % did not have a new founded A/N report during the period (excludes PA youth)	>98%	97.6% 361 / 370 99.6	97.2% 377 / 388 99.1	99.8% 406 / 407 100	99.0% 409 / 413 100	96.1% 617 / 642 98.1
Absence of New A/N during Case Involvement - Closed Cases Children whose case closed within period, what % did not have founded A/N during case (excludes PA4 youth)	>98%	98.5% 64 / 65 100	92.0% 69 / 75 93.9	93.8% 61 / 65 95.8	96.2% 75 / 78 98.1	95.0% 267 / 281 97.0
Absence of Abuse/Neglect within 12 months of Case Closure Children whose case closed within period, what % did not have subsequent founded A/N within 12 months of closure (excludes PA4 youth)	>90%	100.0% 37 / 37 100	96.4% 53 / 55 100	98.2% 54 / 55 100	93.1% 81 / 87 100	96.2% 225 / 234 100
Remain Home Children who were not initially (first 30 days) in OOH placement and did not enter OOH placement during case involvement.	>85%	82.9% 58 / 70 97	86.3% 63 / 73 100	81.7% 58 / 71 96	80.8% 59 / 73 95	82.7% 235 / 284 97
Case Re-Involvement Children whose case involvement closed within period, what % did not have subsequent case involvement in 12 months	>90%	90.3% 28 / 31 100	87.0% 47 / 54 97	92.6% 63 / 68 100	87.1% 54 / 62 97	89.3% 192 / 215 99

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Timeliness of Initial Response What percent of alleged victims in abuse/neglect or institutional investigations were seen within the indicated response time	>90%	Immediate	Immediate	Immediate	Immediate	Immediate
		88% 37/42	83% 25/30	87% 62/71	91% 48/53	88% 172/196
		3 Day 96% 27/28	3 Day 100% 44/44	3 Day 87% 67/77	3 Day 99% 110/111	3 Day 95% 248/260
		5 Day 77% 418/542	5 Day 92% 407/442	5 Day 83% 384/464	5 Day 91% 488/536	5 Day 86% 1697/1984
		Grand Total 79% 482 / 612 88	Grand Total 92% 476 / 516 100	Grand Total 84% 513 / 612 93	Grand Total 92% 646 / 700 100	Grand Total 87% 2117 / 2440 96
Monthly F-to-F Child Contacts Were the Volume 7 requirements for monthly contact with children in met? (measured using ARD results prior to 4/1/2011 and actual Trails contact data after 4/1/2011)	>90%	In Home	In Home	In Home	In Home	In Home
		80.5% 392/487 89	80.9% 398/492 90	74.2% 371/500 82	81.7% 424/519 91	79.3% 1585/1998 88
		OOH 91.8% 624/680 100	OOH 91.8% 649/707 100	OOH 87.0% 656/754 97	OOH 80.8% 572/708 90	OOH 87.8% 2501/2849 98
Permanency						
Timeliness of Reunification* Reunifications (reunification, living with other relative) occurred within 12 months of the date of removal (in care 8+ days)	>75.2%	73.3% 11 / 15 98	92.3% 24 / 26 100	86.2% 25 / 29 100	85.7% 36 / 42 100	85.7% 96 / 112 100
Median LOS for Reunifications* Denominator shows reunifications during the period. Numerator represents # of reunifications in under 5.4 months (children in care 8 days or more)	<5.4 mos	5.8 mos 7 / 15 97	3.8 mos 18 / 26 100	5.7 mos 13 / 29 97	4.9 mos 24 / 42 100	4.8 mos 62 / 112 100
Absence of Re-Entry into OOH* Children reunified during date range who do not re-enter OOH care within 12 months* <small>* Children reunified from 1/1/11 to 12/31/11</small>	>90.1%	96.4% 27 / 28 100	94.1% 32 / 34 100	65.4% 17 / 26 73	60.0% 15 / 25 67	80.5% 91 / 113 89
Adoption Finalizations* Children who exited care to a finalized adoption were finalized in less than 24 months from the time of the latest removal from	>36.6%	16.7% 1 / 6 46	75.0% 3 / 4 100	50.0% 2 / 4 100	88.9% 8 / 9 100	60.9% 14 / 23 100

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Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Median LOS for Finalizations* Median time in care for children who exit care to a finalized adoption	<27.3 mos	31.9 mos 1 / 6 92	22.3 mos 3 / 4 100	24.0 mos 2 / 4 100	20.7 mos 8 / 9 100	22.3 mos 14 / 23 100
Legally free children adopted in less than 12 months* Children freed for adoption will be adopted within 12 months of termination.	>53.7%	100.0% 9 / 9 100	57.1% 4 / 7 100	70.0% 7 / 10 100	100.0% 5 / 5 100	80.6% 25 / 31 100
Exits to permanency for children in care 24+ months* Children in Foster Care for 24+ months exit to permanency during period prior to 18th bday	>29.1%	16.9% 13 / 77 58	14.9% 10 / 67 51	14.3% 8 / 56 49	26.3% 15 / 57 90	16.9% 13 / 77 58
Children in care 24+ months Of all children in foster care on last day of period, what percent have been in care for more than 24 months.	<28%	24.9% 54 / 217 100	23.9% 52 / 218 100	21.3% 48 / 225 100	21.3% 44 / 207 100	21.3% 44 / 207 100
Discharges to Permanent Plcmt for Legally Freed Children* Children who were legally free and discharged to permanency prior to 18th birthday	>98%	100.0% 6 / 6 100	100.0% 9 / 9 100	90.0% 9 / 10 92	100.0% 9 / 9 100	97.1% 33 / 34 99
Time in Care for Emancipations* Of all children who either (1) were, prior to their 18th birthday, discharged from foster care in FY with a discharge reason of emancipation, or (2) reached their 18th birthday in FY while in foster care, what percent were in foster care for 3+ years	<37.5%	33.3% 1 / 3 100	60.0% 3 / 5 70	0.0% 0 / 3 100	0.0% 0 / 3 100	28.6% 4 / 14 100
Permanency for children in OOH Children in OOH care 8 days or longer who exit to permanency (do not emancipate) Excludes runaways, transfers to DYC, and children who exit to DD adult system.	>97%	0.0% 1 / 21 98	0.0% 4 / 34 91	0.0% 5 / 39 90	96.2% 2 / 53 99	91.7% 12 / 145 95

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Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Placement Stability* Children in care less than 12 mos children who have been in foster care for less than 12 months have had no more than 2 placement settings	>86.7%	75.7% 103 / 136 87	78.3% 123 / 157 90	78.9% 135 / 171 91	84.5% 125 / 148 97	86.1% 210 / 244 99
Placement Stability* Children in care between 12 and 24 mos children who have been in foster care for more than 12 months but less than 24 months have had no more than 2 placement settings	>65.4%	73.8% 31 / 42 100	78.7% 37 / 47 100	75.0% 42 / 56 100	69.0% 49 / 71 100	72.1% 62 / 86 100
Placement Stability* Children in care over 24 mos children who have been in foster care for more than 24 months have had no more than 2 placement settings	>41.8%	23.1% 15 / 65 55	15.6% 10 / 64 37	21.0% 13 / 62 50	18.0% 9 / 50 43	25.3% 19 / 75 61
Avg Daily Placements per 1,000 Average daily population of children placed in OOH care (all types) during period compared to child population in the county <small>* Population data from state demographer</small>	< 5.0	Total Placed 242 New Rmvls 52 ADP 209 Child Pop 35,333 ADP/1,000 5.9 91	Total Placed 268 New Rmvls 50 ADP 214 Child Pop 35,333 ADP/1,000 6.1 89	Total Placed 289 New Rmvls 68 ADP 229 Child Pop 35,333 ADP/1,000 6.5 85	Total Placed 271 New Rmvls 44 ADP 216 Child Pop 35,333 ADP/1,000 6.1 89	Total Placed 400 New Rmvls 215 ADP 217 Child Pop 35,333 ADP/1,000 6.2 88
Congregate Care ADP per 1,000 Average daily population of children placed in congregate care (residential or group) during period compared to child population in the county during period. <small>* Population data from state demographer</small>	< 1.0	Child Pop 35,333 Cong Care ADP 47 ADP/1,000 1.3 84	Child Pop 35,333 Cong Care ADP 47 ADP/1,000 1.3 84	Child Pop 35,333 Cong Care ADP 41 ADP/1,000 1.2 92	Child Pop 35,333 Cong Care ADP 37 ADP/1,000 1.0 98	Child Pop 35,333 Cong Care ADP 43 ADP/1,000 1.2 90
Placements per 100 Assessed Rate of children placed into OOH care per 100 children assessed during period. <small>* Removals within 60 days of the referral date that</small>	< 4.0%	# Assessed 1,028 Removals* 47 % Removed 4.6% 93	# Assessed 953 Removals 50 % Removed 5.2% 84	# Assessed 819 Removals 43 % Removed 5.3% 84	# Assessed 967 Removals 29 % Removed 3.0% 100	# Assessed 3,767 Removals 164 % Removed 4.4% 96

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Outcome Measure	Goal	2012-Q3		2012-Q4		2013-Q1		2013-Q2		2012	
* designates a federal CFSR outcome											
		Jan-12-Mar 12		Apr-12-Jun 12		Jul-12-Sep 12		Oct-12-Dec 12		Jan-12-Dec-12	
Children who Achieve Permanency	>95%	98.6%		90.4%		90.0%		91.3%		92.7%	
Children closed in a traditional case during period, percent that achieved permanency.											
		71 / 72		85 / 94		81 / 90		94 / 103		331 / 357	
		100		95		95		96		98	
Parents Remain Home		45	62.5%	57	60.6%	54	60.0%	48	46.6%	204	57.1%
Reunification with Parents		13	18.1%	17	18.1%	14	15.6%	23	22.3%	67	18.8%
Relatives/Kin		9	12.5%	7	7.4%	8	8.9%	16	15.5%	40	11.2%
Adoption		4	5.6%	4	4.3%	5	5.6%	7	6.8%	20	5.6%
Emancipation		1	1.4%	4	4.3%	7	7.8%	3	2.9%	13	3.6%
DYC/Jail		0	0.0%	4	4.3%	2	2.2%	2	1.9%	8	2.2%
Runaway		0	0.0%	1	1.1%	0	0.0%	4	3.9%	5	1.4%
CFSR PIP Measures											
PIP Item 1: Timeliness of Response	>75.5%	79%		92%		84%		92%		87%	
Timeliness of initiating assessments of child maltreatment reports - initial victim interviews completed/attempted timely (contact data)											
		482 / 612		476 / 516		513 / 612		646 / 700		2117 / 2440	
		100		100		100		100		100	
PIP Item 3:	OOH>81.2% IH>78.2%	<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>	
Services to Protect Children in the Home and Prevent Removal or Re-entry into Foster Care (ARD question 1721, 6016)											
		80.4%		78.1%		72.8%		72.5%		76.0%	
		74/92		75/96		67/92		66/91		282/371	
		99		96		90		89		94	
				<u>IH</u>				<u>IH</u>		<u>IH</u>	
				54.2%				33.3%		45.2%	
				13/24				6/18		19/42	
				69				43		58	
PIP Item 4:	OOH>96.6% IH>95.6%	<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>	
Risk Assessment and Safety Management											
Number of cases where the most recent 90-day review/Court report in Trails met Volume 7 requirements related to Safety (ARD question 1724, 6022)											
		98.9%		99.0%		97.8%		98.9%		98.7%	
		91 / 92		95 / 96		90 / 92		90 / 91		366 / 371	
		100		100		100		100		100	
				<u>IH</u>				<u>IH</u>		<u>IH</u>	
				87.5%				94.4%		90.5%	
				21 / 24				17 / 18		38 / 42	
				92				99		95	
PIP Item 7:	OOH > 88.4%	<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>		<u>OOH</u>	
Permanency Goal for Child											
Is the primary permanency goal, at the time of the review, appropriate for this child/youth (ARD question 1760, 1762)											
		79.8%		82.7%		76.8%		75.8%		78.9%	
		79/99		81/98		73/95		69/91		302/383	
		90		93		87		86		89	

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PIP Item 10: OOH > 90.9% Other Planned Permanent Living Arrangement - For all youth over age 16, is the youth receiving services to address all the needs identified in the comprehensive assessment and the FSP 4D (ARD question 1733)		OOH 88.9%	OOH 100.0%	OOH 87.5%	OOH 80.0%	OOH 89.4%
		16/18 98	17/17 100	14/16 96	12/15 88	59/66 98
PIP Item 17: OOH>79.7% IH>77.3% Needs and Services of Child, Parents, and Foster Parents (ARD questions 1721, 1722, 6016, 6017)		OOH 83.2%	OOH 80.2%	OOH 77.2%	OOH 79.7%	OOH 80.1%
		153/184 100	154/192 100	142/184 97	145/182 100	594/742 100
			IH 66.7%	IH 55.6%	IH 61.9%	IH 61.9%
			32/48 86	20/36 72	52/84 80	52/84 80
PIP Item 18: OOH>89.6% IH>89.1% Child and Family Involvement in Case Planning (ARD questions 1715, 1717, 1719, 6010, 6012, 6014)		OOH 92.6%	OOH 88.2%	OOH 84.9%	OOH 93.3%	OOH 89.6%
		150/162 100	134/152 98	129/152 95	112/120 100	525/586 100
			IH 95.5%	IH 97.4%	IH 96.3%	IH 96.3%
			42/44 100	37/38 100	79/82 100	79/82 100
PIP Item 19: OOH>67.3% IH>66.2% Caseworker Visits with Child Were all required contacts completed and was the quality of contacts sufficient to address safety, permanency, and well-being (ARD questions 1763, 1764, 1768, 6001, 6002, 6005)		OOH 73.9%	OOH 74.9%	OOH 78.9%	OOH 60.2%	OOH 72.0%
		133 / 180 100	143 / 191 100	142 / 180 100	109 / 181 89	527 / 732 100
			IH 66.0%	IH 75.0%	IH 69.9%	IH 69.9%
			31 / 47 100	27 / 36 100	58 / 83 100	58 / 83 100
PIP Item 20: OOH>76.9% IH>75.9% Caseworker Visits with Parents Were all required contacts completed and was the quality of contacts sufficient to address safety, permanency, and well-being (ARD questions 1769, 1770, 1771, 1772, 6004, 6007)		OOH 64.8%	OOH 69.8%	OOH 65.0%	OOH 56.4%	OOH 64.3%
		81 / 125 84	97 / 139 91	89 / 137 84	66 / 117 73	333 / 518 84
			IH 47.5%	IH 50.0%	IH 48.6%	IH 48.6%
			19 / 40 63	17 / 34 66	36 / 74 64	36 / 74 64

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Quarterly Performance from January 01, 2012 through December 31, 2012

Mesa					
SUMMARY OF RESULTS	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
SAFETY	1048/1100 95.3%	1067/1100 97.0%	1046/1100 95.1%	1053/1100 95.7%	1058/1100 96.2%
PERMANENCY	1598/1800 88.8%	1593/1800 88.5%	1598/1800 88.8%	1680/1800 93.3%	1672/1800 92.9%
PIP	871/900 96.8%	1388/1500 92.5%	849/900 94.3%	1305/1500 87.0%	1361/1500 90.8%
COMBINED	3518	4048	3493	4038	4092

SUMMARY OF RESULTS 2012	SAFETY		PERMANENCY		PIP		OVERALL	
 # Goal Achieved:	3	27%	5	45%	6	40%	14	38%
 # Between 90 and 100% Goal:	6	55%	4	36%	4	27%	14	38%
 # Less than 90% Goal:	2	18%	2	18%	5	33%	9	22%

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<p>● Goal achieved</p> <p>◆ >90% of Goal achieved</p> <p>■ <90% of Goal achieved</p>	<p style="text-align: center;">Scoring Guidelines</p> <p>Scores represent the percent of the goal achieved. For instance, if the goal for an item is 90% and the performance for a county is 80% - the score would be 88.9 (80% / 90%). Maximum possible points for an item is 100 - which indicates that the goal was met or exceeded.</p>
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Pueblo						
Outcome Measure	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
* designates a federal CFSR outcome						
Safety						
Absence of A/N Recurrence* Children do not experience repeat maltreatment within 6 months of a confirmed report of intra-familial Abuse or Neglect (A/N)	>94.6%	100.0% 44 / 44 ● 100	88.5% 23 / 26 ◆ 94	100.0% 25 / 25 ● 100	100.0% 51 / 51 ● 100	97.9% 142 / 145 ● 100
Absence of Subsequent A/N Assessment within 12 months (NEW) Children who who had an abuse/neglect (PA5) assessment closed during period, what percent had a subsequent A/N	>80%	76.2% 288 / 378 ◆ 95	78.5% 314 / 400 ◆ 98	75.3% 280 / 372 ◆ 94	82.7% 296 / 358 ● 100	79.0% 1089 / 1379 ◆ 99
Absence of A/N in OOH Care* Children will not experience confirmed abuse or neglect in out-of-home care	>99.68%	100.00% 260 / 260 ● 100	100.00% 253 / 253 ● 100	100.00% 254 / 254 ● 100	100.00% 282 / 282 ● 100	100.00% 465 / 465 ● 100
Absence of New A/N - Open Cases Children who were involved in a abuse/neglect case during period, what % did not have a new founded A/N report during the period (excludes PA youth)	>98%	100.0% 122 / 122 ● 100	100.0% 118 / 118 ● 100	100.0% 128 / 128 ● 100	100.0% 138 / 138 ● 100	100.0% 202 / 202 ● 100
Absence of New A/N during Case Involvement - Closed Cases Children whose case closed within period, what % did not have founded A/N during case (excludes PA4 youth)	>98%	100.0% 27 / 27 ● 100	100.0% 16 / 16 ● 100	100.0% 20 / 20 ● 100	100.0% 30 / 30 ● 100	100.0% 93 / 93 ● 100
Absence of Abuse/Neglect within 12 months of Case Closure Children whose case closed within period, what % did not have subsequent founded A/N within 12 months of closure (excludes PA4 youth)	>90%	100.0% 21 / 21 ● 100	97.6% 40 / 41 ● 100	100.0% 23 / 23 ● 100	96.3% 26 / 27 ● 100	98.2% 110 / 112 ● 100
Remain Home Children who were not initially (first 30 days) in OOH placement and did not enter OOH placement during case involvement.	>85%	69.2% 18 / 26 ■ 81	75.6% 31 / 41 ■ 89	76.1% 35 / 46 ■ 90	81.8% 27 / 33 ◆ 96	76.0% 111 / 146 ■ 89
Case Re-Involvement Children whose case involvement closed within period, what % did not have subsequent case involvement in 12 months	>90%	94.7% 71 / 75 ● 100	94.6% 88 / 93 ● 100	98.5% 66 / 67 ● 100	97.0% 96 / 99 ● 100	96.1% 319 / 332 ● 100

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Pueblo						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Timeliness of Initial Response What percent of alleged victims in abuse/neglect or institutional investigations were seen within the indicated response time	>90%	Immediate	Immediate	Immediate	Immediate	Immediate
		● 93% 39/42	● 94% 45/48	◆ 89% 42/47	● 90% 46/51	● 91% 172/188
		3 Day	3 Day	3 Day	3 Day	3 Day
		● 100% 6/6	● 100% 14/14	■ 67% 6/9	● 100% 9/9	● 92% 35/38
		5 Day	5 Day	5 Day	5 Day	5 Day
		● 91% 196/216	● 95% 291/306	● 95% 249/263	● 94% 251/267	● 94% 987/1052
		Grand Total	Grand Total	Grand Total	Grand Total	Grand Total
		91% 241 / 264	95% 350 / 368	93% 297 / 319	94% 306 / 327	93% 1194 / 1278
		● 100	● 100	● 100	● 100	● 100
Monthly F-to-F Child Contacts Were the Volume 7 requirements for monthly contact with children in met? (measured using ARD results prior to 4/1/2011 and actual Trails contact data after 4/1/2011)	>90%	In Home	In Home	In Home	In Home	In Home
		86.9% 431/496	90.6% 493/544	92.2% 518/562	90.9% 541/595	90.3% 1983/2197
		◆ 97	● 100	● 100	● 100	● 100
		OOH	OOH	OOH	OOH	OOH
		94.6% 663/701	92.6% 629/679	94.2% 619/657	90.4% 652/721	92.9% 2563/2758
		● 100	● 100	● 100	● 100	● 100
Permanency						
Timeliness of Reunification*	>75.2%	89.1% 49 / 55	65.3% 32 / 49	91.3% 42 / 46	93.0% 53 / 57	85.0% 176 / 207
Reunifications (reunification, living with other relative) occurred within 12 months of the date of removal (in care 8+ days)		● 100	■ 87	● 100	● 100	● 100
Median LOS for Reunifications*	<5.4 mos	6.4 mos 18 / 55	7.3 mos 22 / 49	6.1 mos 22 / 46	4.7 mos 38 / 57	5.8 mos 100 / 207
Denominator shows reunifications during the period. Numerator represents # of reunifications in under 5.4 months (children in care 8 days or more)		◆ 90	■ 82	◆ 94	● 100	◆ 96
Absence of Re-Entry into OOH*	>90.1%	82.1% 32 / 39	89.7% 61 / 68	92.7% 51 / 55	84.6% 55 / 65	88.5% 192 / 217
Children reunified during date range who do not re-enter OOH care within 12 months* <small>* Children reunified from 1/1/11 to 12/31/11</small>		◆ 91	◆ 100	● 100	◆ 94	◆ 98
Adoption Finalizations*	>36.6%	0.0% 0 / 2	0.0% 0 / 3	16.7% 1 / 6	0.0% 0 / 1	8.3% 1 / 12
Children who exited care to a finalized adoption were finalized in less than 24 months from the time of the latest removal from		■ 0	■ 0	■ 46	■ 0	■ 23

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Pueblo						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Median LOS for Finalizations* Median time in care for children who exit care to a finalized adoption	<27.3 mos	48.3 mos 1 / 2 62	54.7 mos 0 / 3 58	39.8 mos 2 / 6 77	47.6 mos 0 / 1 63	51.6 mos 3 / 12 56
Legally free children adopted in less than 12 months* Children freed for adoption will be adopted within 12 months of termination.	>53.7%	80.0% 4 / 5 100	37.5% 3 / 8 70	50.0% 1 / 2 93	50.0% 2 / 4 93	52.6% 10 / 19 98
Exits to permanency for children in care 24+ months* Children in Foster Care for 24+ months exit to permanency during period prior to 18th bday	>29.1%	16.5% 14 / 85 57	17.9% 15 / 84 61	22.8% 18 / 79 78	20.3% 14 / 69 70	16.5% 14 / 85 57
Children in care 24+ months Of all children in foster care on last day of period, what percent have been in care for more than 24 months.	<28%	29.7% 58 / 195 94	30.3% 57 / 188 92	26.8% 51 / 190 100	23.0% 46 / 200 100	23.0% 46 / 200 100
Discharges to Permanent Plcmt for Legally Freed Children* Children who were legally free and discharged to permanency prior to 18th birthday	>98%	100.0% 1 / 1 100	100.0% 5 / 5 100	87.5% 7 / 8 89	100.0% 2 / 2 100	93.8% 15 / 16 96
Time in Care for Emancipations* Of all children who either (1) were, prior to their 18th birthday, discharged from foster care in FY with a discharge reason of emancipation, or (2) reached their 18th birthday in FY while in foster care, what percent were in foster care for 3+ years	<37.5%	75.0% 3 / 4 50	20.0% 1 / 5 100	33.3% 1 / 3 100	100.0% 2 / 2 36	50.0% 7 / 14 83
Permanency for children in OOH Children in OOH care 8 days or longer who exit to permanency (do not emancipate) Excludes runaways, transfers to DYC, and children who exit to DD adult system.	>97%	0.0% 2 / 58 100	0.0% 6 / 59 93	0.0% 3 / 56 98	96.6% 2 / 59 100	94.2% 13 / 226 97

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Pueblo						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Placement Stability* Children in care less than 12 mos children who have been in foster care for less than 12 months have had no more than 2 placement settings	>86.7%	88.2% 135 / 153 100	89.6% 129 / 144 100	92.4% 159 / 172 100	94.8% 199 / 210 100	92.4% 327 / 354 100
Placement Stability* Children in care between 12 and 24 mos children who have been in foster care for more than 12 months but less than 24 months have had no more than 2 placement settings	>65.4%	74.4% 32 / 43 100	77.5% 31 / 40 100	66.7% 16 / 24 100	81.0% 17 / 21 100	78.0% 39 / 50 100
Placement Stability* Children in care over 24 mos children who have been in foster care for more than 24 months have had no more than 2 placement settings	>41.8%	21.2% 14 / 66 51	20.6% 14 / 68 49	26.2% 16 / 61 63	30.8% 16 / 52 74	25.0% 19 / 76 60
Avg Daily Placements per 1,000 Average daily population of children placed in OOH care (all types) during period compared to child population in the county <small>* Population data from state demographer</small>	< 5.0	Total Placed 266 New Rmvls 67 ADP 198 Child Pop 39,010 ADP/1,000 5.1 99	Total Placed 258 New Rmvls 52 ADP 198 Child Pop 39,010 ADP/1,000 5.1 99	Total Placed 260 New Rmvls 68 ADP 191 Child Pop 39,010 ADP/1,000 4.9 100	Total Placed 285 New Rmvls 94 ADP 202 Child Pop 39,010 ADP/1,000 5.2 98	Total Placed 468 New Rmvls 281 ADP 197 Child Pop 39,010 ADP/1,000 5.1 99
Congregate Care ADP per 1,000 Average daily population of children placed in congregate care (residential or group) during period compared to child population in the county during period. <small>* Population data from state demographer</small>	< 1.0	Child Pop 39,010 Cong Care ADP 32 ADP/1,000 0.8 100	Child Pop 39,010 Cong Care ADP 32 ADP/1,000 0.8 100	Child Pop 39,010 Cong Care ADP 27 ADP/1,000 0.7 100	Child Pop 39,010 Cong Care ADP 32 ADP/1,000 0.8 100	Child Pop 39,010 Cong Care ADP 31 ADP/1,000 0.8 100
Placements per 100 Assessed Rate of children placed into OOH care per 100 children assessed during period. <small>* Removals within 60 days of the referral date that</small>	< 4.0%	# Assessed 550 Removals* 38 % Removed 6.9% 64	# Assessed 554 Removals 32 % Removed 5.8% 78	# Assessed 513 Removals 34 % Removed 6.6% 67	# Assessed 529 Removals 52 % Removed 9.8% 43	# Assessed 2,149 Removals 147 % Removed 6.8% 64

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Pueblo											
Outcome Measure	Goal	2012-Q3		2012-Q4		2013-Q1		2013-Q2		2012	
* designates a federal CFSR outcome		Jan-12-Mar 12		Apr-12-Jun 12		Jul-12-Sep 12		Oct-12-Dec 12		Jan-12-Dec-12	
Children who Achieve Permanency	>95%	96.4%		90.5%		92.4%		88.8%		92.0%	
Children closed in a traditional case during period, percent that achieved permanency.		80 / 83		76 / 84		73 / 79		71 / 80		300 / 326	
		100		95		97		93		97	
Parents Remain Home		16	19.3%	24	28.6%	24	30.4%	17	21.3%	81	24.8%
Reunification with Parents		35	42.2%	24	28.6%	19	24.1%	32	40.0%	110	33.7%
Relatives/Kin		28	33.7%	23	27.4%	23	29.1%	21	26.3%	95	29.1%
Adoption		1	1.2%	5	6.0%	7	8.9%	1	1.3%	14	4.3%
Emancipation		3	3.6%	6	7.1%	4	5.1%	6	7.5%	19	5.8%
DYC/Jail		0	0.0%	1	1.2%	2	2.5%	2	2.5%	5	1.5%
Runaway		0	0.0%	1	1.2%	0	0.0%	1	1.3%	2	0.6%
CFSR PIP Measures											
PIP Item 1: Timeliness of Response	>75.5%	91%		95%		93%		94%		93%	
Timeliness of initiating assessments of child maltreatment reports - initial victim interviews completed/attempted timely (contact data)		241 / 264		350 / 368		297 / 319		306 / 327		1194 / 1278	
		100		100		100		100		100	
PIP Item 3:	OOH>81.2% IH>78.2%	OOH		OOH		OOH		OOH		OOH	
Services to Protect Children in the Home and Prevent Removal or Re-entry into Foster Care (ARD question 1721, 6016)		100.0%		100.0%		97.4%		90.7%		97.5%	
		66/66		82/82		74/76		49/54		271/278	
		100		100		100		100		100	
				IH				IH		IH	
				100.0%				100.0%		100.0%	
				28/28				30/30		58/58	
				100				100		100	
PIP Item 4:	OOH>96.6% IH>95.6%	OOH		OOH		OOH		OOH		OOH	
Risk Assessment and Safety Management		98.5%		100.0%		100.0%		100.0%		99.6%	
Number of cases where the most recent 90-day review/Court report in Trails met Volume 7 requirements related to Safety (ARD question 1724, 6022)		65 / 66		82 / 82		76 / 76		54 / 54		277 / 278	
		100		100		100		100		100	
				IH				IH		IH	
				100.0%				100.0%		100.0%	
				27 / 27				30 / 30		57 / 57	
				100				100		100	
PIP Item 7:	OOH > 88.4%	OOH		OOH		OOH		OOH		OOH	
Permanency Goal for Child		85.7%		80.5%		85.3%		86.8%		84.3%	
Is the primary permanency goal, at the time of the review, appropriate for this child/youth (ARD question 1760, 1762)		60/70		66/82		64/75		46/53		236/280	
		97		91		97		98		95	

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Pueblo						
Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
PIP Item 10: OOH > 90.9% Other Planned Permanent Living Arrangement - For all youth over age 16, is the youth receiving services to address all the needs identified in the comprehensive assessment and the FSP 4D (ARD question 1733)		<u>OOH</u> 100.0%	<u>OOH</u> 100.0%	<u>OOH</u> 94.4%	<u>OOH</u> 90.0%	<u>OOH</u> 97.1%
		19/19 100	21/21 100	17/18 100	9/10 99	66/68 100
PIP Item 17: OOH>79.7% IH>77.3% Needs and Services of Child, Parents, and Foster Parents (ARD questions 1721, 1722, 6016, 6017)		<u>OOH</u> 97.7%	<u>OOH</u> 98.2%	<u>OOH</u> 93.4%	<u>OOH</u> 89.8%	<u>OOH</u> 95.1%
		129/132 100	161/164 100	142/152 100	97/108 100	529/556 100
			<u>IH</u> 96.4%	<u>IH</u> 96.4%	<u>IH</u> 98.3%	<u>IH</u> 97.4%
			54/56 100	54/56 100	59/60 100	113/116 100
PIP Item 18: OOH>89.6% IH>89.1% Child and Family Involvement in Case Planning (ARD questions 1715, 1717, 1719, 6010, 6012, 6014)		<u>OOH</u> 97.4%	<u>OOH</u> 99.2%	<u>OOH</u> 96.9%	<u>OOH</u> 87.8%	<u>OOH</u> 96.0%
		113/116 100	117/118 100	125/129 100	72/82 98	427/445 100
			<u>IH</u> 94.7%	<u>IH</u> 94.7%	<u>IH</u> 100.0%	<u>IH</u> 97.4%
			54/57 100	54/57 100	57/57 100	111/114 100
PIP Item 19: OOH>67.3% IH>66.2% Caseworker Visits with Child Were all required contacts completed and was the quality of contacts sufficient to address safety, permanency, and well-being (ARD questions 1763, 1764, 1768, 6001, 6002, 6005)		<u>OOH</u> 93.9%	<u>OOH</u> 97.0%	<u>OOH</u> 98.0%	<u>OOH</u> 96.2%	<u>OOH</u> 96.4%
		123 / 131 100	159 / 164 100	149 / 152 100	102 / 106 100	533 / 553 100
			<u>IH</u> 92.9%	<u>IH</u> 92.9%	<u>IH</u> 98.3%	<u>IH</u> 95.7%
			52 / 56 100	52 / 56 100	59 / 60 100	111 / 116 100
PIP Item 20: OOH>76.9% IH>75.9% Caseworker Visits with Parents Were all required contacts completed and was the quality of contacts sufficient to address safety, permanency, and well-being (ARD questions 1769, 1770, 1771, 1772, 6004, 6007)		<u>OOH</u> 85.6%	<u>OOH</u> 90.2%	<u>OOH</u> 91.1%	<u>OOH</u> 83.1%	<u>OOH</u> 87.9%
		83 / 97 100	101 / 112 100	102 / 112 100	64 / 77 100	350 / 398 100
			<u>IH</u> 98.1%	<u>IH</u> 98.1%	<u>IH</u> 96.6%	<u>IH</u> 97.3%
			52 / 53 100	52 / 53 100	56 / 58 100	108 / 111 100

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Pueblo					
SUMMARY OF RESULTS	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
SAFETY	1073/1100 97.6%	1081/1100 98.2%	1084/1100 98.5%	1096/1100 99.7%	1088/1100 98.9%
PERMANENCY	1456/1800 80.9%	1464/1800 81.3%	1602/1800 89.0%	1464/1800 81.3%	1524/1800 84.7%
PIP	897/900 99.7%	1491/1500 99.4%	897/900 99.6%	1495/1500 99.7%	1495/1500 99.7%
COMBINED	3427	4035	3582	4055	4108

SUMMARY OF RESULTS 2012	<u>SAFETY</u>		<u>PERMANENCY</u>		<u>PIP</u>		<u>OVERALL</u>	
 # Goal Achieved:	9	82%	1	9%	14	93%	24	65%
 # Between 90 and 100% Goal:	1	9%	5	45%	1	7%	7	19%
 # Less than 90% Goal:	1	9%	5	45%	0	0%	6	14%

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<p> Goal achieved</p> <p> >90% of Goal achieved</p> <p> <90% of Goal achieved</p>	<p style="text-align: center;">Scoring Guidelines</p> <p>Scores represent the percent of the goal achieved. For instance, if the goal for an item is 90% and the performance for a county is 80% - the score would be 88.9 (80% / 90%). Maximum possible points for an item is 100 - which indicates that the goal was met or exceeded.</p>
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Weld						
Outcome Measure	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
<small>* designates a federal CFSR outcome</small>						
Safety						
Absence of A/N Recurrence* Children do not experience repeat maltreatment within 6 months of a confirmed report of intra-familial Abuse or Neglect (A/N)	>94.6%	88.4% 114 / 129 93	97.0% 129 / 133 100	99.3% 143 / 144 100	97.9% 138 / 141 100	95.6% 521 / 545 100
Absence of Subsequent A/N Assessment within 12 months (NEW) Children who had an abuse/neglect (PA5) assessment closed during period, what percent had a subsequent A/N	>80%	77.4% 817 / 1056 97	68.8% 796 / 1157 86	71.2% 588 / 826 89	71.9% 764 / 1062 90	74.2% 2772 / 3736 93
Absence of A/N in OOH Care* Children will not experience confirmed abuse or neglect in out-of-home care	>99.68%	99.68% 311 / 312 99	99.38% 318 / 320 99	99.67% 298 / 299 99	99.65% 288 / 289 99	98.89% 444 / 449 99
Absence of New A/N - Open Cases Children who were involved in a abuse/neglect case during period, what % did not have a new founded A/N report during the period (excludes PA youth)	>98%	99.5% 413 / 415 100	99.5% 396 / 398 100	98.9% 353 / 357 100	99.7% 354 / 355 100	98.4% 549 / 558 100
Absence of New A/N during Case Involvement - Closed Cases Children whose case closed within period, what % did not have founded A/N during case (excludes PA4 youth)	>98%	98.3% 58 / 59 100	98.8% 79 / 80 100	88.1% 52 / 59 89.9	91.3% 42 / 46 93.2	94.7% 231 / 244 96.6
Absence of Abuse/Neglect within 12 months of Case Closure Children whose case closed within period, what % did not have subsequent founded A/N within 12 months of closure (excludes PA4 youth)	>90%	95.6% 87 / 91 100	96.3% 79 / 82 100	97.6% 81 / 83 100	98.4% 60 / 61 100	96.8% 307 / 317 100
Remain Home Children who were not initially (first 30 days) in OOH placement and did not enter OOH placement during case involvement.	>85%	76.5% 39 / 51 90	75.0% 45 / 60 88	75.0% 45 / 60 88	70.0% 28 / 40 82	74.4% 157 / 211 88
Case Re-Involvement Children whose case involvement closed within period, what % did not have subsequent case involvement in 12 months	>90%	92.7% 115 / 124 100	93.9% 77 / 82 100	94.4% 102 / 108 100	91.4% 64 / 70 100	93.2% 356 / 382 100

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Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Timeliness of Initial Response What percent of alleged victims in abuse/neglect or institutional investigations were seen within the indicated response time	>90%	Immediate	Immediate	Immediate	Immediate	Immediate
		86% 95/110	95% 99/104	81% 93/115	90% 63/70	88% 350/399
		3 Day 85% 141/165	3 Day 94% 174/185	3 Day 95% 124/130	3 Day 95% 123/129	3 Day 92% 562/609
		5 Day 84% 411/489	5 Day 96% 494/515	5 Day 92% 388/424	5 Day 90% 393/437	5 Day 90% 1686/1865
		Grand Total 85% 647 / 764 94	Grand Total 95% 767 / 804 100	Grand Total 90% 605 / 669 100	Grand Total 91% 579 / 636 100	Grand Total 90% 2598 / 2873 100
Monthly F-to-F Child Contacts Were the Volume 7 requirements for monthly contact with children in met? (measured using ARD results prior to 4/1/2011 and actual Trails contact data after 4/1/2011)	>90%	In Home	In Home	In Home	In Home	In Home
		92.1% 830/901 100	95.4% 815/854 100	93.4% 821/879 100	93.5% 836/894 100	93.6% 3302/3528 100
		OOH 94.7% 801/846 100	OOH 94.5% 804/851 100	OOH 95.6% 789/825 100	OOH 94.0% 766/815 100	OOH 94.7% 3160/3337 100
Permanency						
Timeliness of Reunification* Reunifications (reunification, living with other relative) occurred within 12 months of the date of removal (in care 8+ days)	>75.2%	84.0% 21 / 25 100	86.4% 38 / 44 100	80.6% 25 / 31 100	92.9% 26 / 28 100	85.9% 110 / 128 100
Median LOS for Reunifications* Denominator shows reunifications during the period. Numerator represents # of reunifications in under 5.4 months (children in care 8 days or more)	<5.4 mos	5.5 mos 12 / 25 99	5.9 mos 19 / 44 95	4.5 mos 19 / 31 100	5.6 mos 13 / 28 98	5.5 mos 63 / 128 99
Absence of Re-Entry into OOH* Children reunified during date range who do not re-enter OOH care within 12 months* <small>* Children reunified from 1/1/11 to 12/31/11</small>	>90.1%	82.2% 37 / 45 91	85.0% 17 / 20 94	80.6% 25 / 31 90	72.7% 24 / 33 81	80.2% 101 / 126 89
Adoption Finalizations* Children who exited care to a finalized adoption were finalized in less than 24 months from the time of the latest removal from	>36.6%	33.3% 1 / 3 91	20.0% 1 / 5 55	25.0% 1 / 4 68	40.0% 2 / 5 100	29.4% 5 / 17 80

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Median LOS for Finalizations* Median time in care for children who exit care to a finalized adoption	<27.3 mos	35.6 mos 1 / 3 85	28.2 mos 1 / 5 98	28.0 mos 2 / 4 99	33.7 mos 2 / 5 88	29.0 mos 6 / 17 97
Legally free children adopted in less than 12 months* Children freed for adoption will be adopted within 12 months of termination.	>53.7%	0.0% 0 / 2 0	42.9% 6 / 14 80	12.5% 1 / 8 23	25.0% 1 / 4 47	28.6% 8 / 28 53
Exits to permanency for children in care 24+ months* Children in Foster Care for 24+ months exit to permanency during period prior to 18th bday	>29.1%	12.8% 14 / 109 44	13.8% 16 / 116 47	19.0% 24 / 126 65	20.7% 24 / 116 71	12.8% 14 / 109 44
Children in care 24+ months Of all children in foster care on last day of period, what percent have been in care for more than 24 months.	<28%	39.8% 106 / 266 58	42.5% 107 / 252 48	40.9% 101 / 247 54	42.6% 100 / 235 48	42.6% 100 / 235 48
Discharges to Permanent Plcmt for Legally Freed Children* Children who were legally free and discharged to permanency prior to 18th birthday	>98%	40.0% 2 / 5 41	70.0% 7 / 10 71	75.0% 6 / 8 77	72.7% 8 / 11 74	67.6% 23 / 34 69
Time in Care for Emancipations* Of all children who either (1) were, prior to their 18th birthday, discharged from foster care in FY with a discharge reason of emancipation, or (2) reached their 18th birthday in FY while in foster care, what percent were in foster care for 3+ years	<37.5%	42.9% 3 / 7 93	80.0% 8 / 10 54	57.1% 4 / 7 74	33.3% 2 / 6 100	56.7% 17 / 30 74
Permanency for children in OOH Children in OOH care 8 days or longer who exit to permanency (do not emancipate) Excludes runaways, transfers to DYC, and children who exit to DD adult system.	>97%	0.0% 5 / 32 87	0.0% 12 / 62 83	0.0% 6 / 39 87	81.8% 8 / 44 84	82.0% 31 / 172 85

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Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
Placement Stability* Children in care less than 12 mos children who have been in foster care for less than 12 months have had no more than 2 placement settings	>86.7%	86.2% 112 / 130 99	87.2% 129 / 148 100	85.8% 115 / 134 99	92.0% 115 / 125 100	91.9% 216 / 235 100
Placement Stability* Children in care between 12 and 24 mos children who have been in foster care for more than 12 months but less than 24 months have had no more than 2 placement settings	>65.4%	73.2% 41 / 56 100	70.6% 36 / 51 100	80.4% 41 / 51 100	84.3% 43 / 51 100	85.7% 60 / 70 100
Placement Stability* Children in care over 24 mos children who have been in foster care for more than 24 months have had no more than 2 placement settings	>41.8%	28.1% 36 / 128 67	30.6% 37 / 121 73	34.2% 40 / 117 82	33.0% 37 / 112 79	33.1% 51 / 154 79
Avg Daily Placements per 1,000 Average daily population of children placed in OOH care (all types) during period compared to child population in the county <small>* Population data from state demographer</small>	< 5.0	Total Placed 336 New Rmvls 48 ADP 283 Child Pop 71,913 ADP/1,000 3.9 100	Total Placed 341 New Rmvls 52 ADP 286 Child Pop 71,913 ADP/1,000 4.0 100	Total Placed 321 New Rmvls 50 ADP 273 Child Pop 71,913 ADP/1,000 3.8 100	Total Placed 312 New Rmvls 41 ADP 266 Child Pop 71,913 ADP/1,000 3.7 100	Total Placed 472 New Rmvls 192 ADP 277 Child Pop 71,913 ADP/1,000 3.9 100
Congregate Care ADP per 1,000 Average daily population of children placed in congregate care (residential or group) during period compared to child population in the county during period. <small>* Population data from state demographer</small>	< 1.0	Child Pop 71,913 Cong Care ADP 100 ADP/1,000 1.4 80	Child Pop 71,913 Cong Care ADP 104 ADP/1,000 1.4 78	Child Pop 71,913 Cong Care ADP 98 ADP/1,000 1.4 82	Child Pop 71,913 Cong Care ADP 92 ADP/1,000 1.3 86	Child Pop 71,913 Cong Care ADP 98 ADP/1,000 1.4 82
Placements per 100 Assessed Rate of children placed into OOH care per 100 children assessed during period. <small>* Removals within 60 days of the referral date that</small>	< 4.0%	# Assessed 1,382 Removals* 23 % Removed 1.7% 100	# Assessed 1,097 Removals 16 % Removed 1.5% 100	# Assessed 1,102 Removals 20 % Removed 1.8% 100	# Assessed 919 Removals 18 % Removed 2.0% 100	# Assessed 4,504 Removals 70 % Removed 1.6% 100

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Outcome Measure	Goal	2012-Q3		2012-Q4		2013-Q1		2013-Q2		2012	
* designates a federal CFSR outcome		Jan-12-Mar 12		Apr-12-Jun 12		Jul-12-Sep 12		Oct-12-Dec 12		Jan-12-Dec-12	
Children who Achieve Permanency	>95%	84.1%		75.7%		88.1%		80.3%		81.8%	
Children closed in a traditional case during period, percent that achieved permanency.		69 / 82		84 / 111		74 / 84		57 / 71		284 / 347	
		89		80		93		85		86	
Parents Remain Home		26	31.7%	32	28.8%	28	33.3%	18	25.4%	104	30.0%
Reunification with Parents		14	17.1%	24	21.6%	26	31.0%	9	12.7%	73	21.0%
Relatives/Kin		27	32.9%	23	20.7%	17	20.2%	22	31.0%	89	25.6%
Adoption		2	2.4%	5	4.5%	3	3.6%	8	11.3%	18	5.2%
Emancipation		8	9.8%	24	21.6%	6	7.1%	9	12.7%	46	13.3%
DYC/Jail		5	6.1%	3	2.7%	2	2.4%	5	7.0%	15	4.3%
Runaway		1	1.2%	0	0.0%	2	2.4%	0	0.0%	3	0.9%
CFSR PIP Measures											
PIP Item 1: Timeliness of Response	>75.5%	85%		95%		90%		91%		90%	
Timeliness of initiating assessments of child maltreatment reports - initial victim interviews completed/attempted timely (contact data)		647 / 764		767 / 804		605 / 669		579 / 636		2598 / 2873	
		100		100		100		100		100	
PIP Item 3:	OOH>81.2% IH>78.2%	OOH		OOH		OOH		OOH		OOH	
Services to Protect Children in the Home and Prevent Removal or Re-entry into Foster Care (ARD question 1721, 6016)		87.3%		78.7%		86.0%		88.7%		85.4%	
		110/126		74/94		92/107		86/97		362/424	
		100		97		100		100		100	
		IH		IH		IH		IH		IH	
		72.5%		87.2%		87.2%		79.7%		79.7%	
		29/40		34/39		34/39		63/79		63/79	
		93		100		100		100		100	
PIP Item 4:	OOH>96.6% IH>95.6%	OOH		OOH		OOH		OOH		OOH	
Risk Assessment and Safety Management Number of cases where the most recent 90-day review/Court report in Trails met Volume 7 requirements related to Safety (ARD question 1724, 6022)		98.4%		100.0%		98.1%		99.0%		98.8%	
		124 /126		94 /94		104 /106		96 /97		418 /423	
		100		100		100		100		100	
		IH		IH		IH		IH		IH	
		100.0%		100.0%		100.0%		100.0%		100.0%	
		40 /40		39 /39		39 /39		79 /79		79 /79	
		100		100		100		100		100	
PIP Item 7:	OOH > 88.4%	OOH		OOH		OOH		OOH		OOH	
Permanency Goal for Child Is the primary permanency goal, at the time of the review, appropriate for this child/youth (ARD question 1760, 1762)		90.8%		96.9%		91.0%		95.9%		93.3%	
		119/131		93/96		101/111		93/97		406/435	
		100		100		100		100		100	

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Outcome Measure <small>* designates a federal CFSR outcome</small>	Goal	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
PIP Item 10: OOH > 90.9% Other Planned Permanent Living Arrangement - For all youth over age 16, is the youth receiving services to address all the needs identified in the comprehensive assessment and the FSP 4D (ARD question 1733)	OOH	90.2%	91.2%	87.9%	88.2%	89.4%
	37/41	31/34	29/33	30/34	127/142	
	◆ 99	● 100	◆ 97	◆ 97	◆ 98	
PIP Item 17: OOH>79.7% IH>77.3% Needs and Services of Child, Parents, and Foster Parents (ARD questions 1721, 1722, 6016, 6017)	OOH	86.9%	84.0%	88.3%	87.6%	86.8%
	219/252	158/188	189/214	170/194	736/848	
	● 100	● 100	● 100	● 100	● 100	
	IH	76.3%	89.7%	89.7%	82.9%	
	61/80	70/78	70/78	131/158		
	◆ 99	● 100	● 100	● 100		
PIP Item 18: OOH>89.6% IH>89.1% Child and Family Involvement in Case Planning (ARD questions 1715, 1717, 1719, 6010, 6012, 6014)	OOH	85.3%	84.4%	82.9%	88.2%	85.2%
	168/197	114/135	131/158	127/144	540/634	
	◆ 95	◆ 94	◆ 93	◆ 98	◆ 95	
	IH	97.3%	100.0%	100.0%	98.6%	
	71/73	71/71	71/71	142/144		
	● 100	● 100	● 100	● 100		
PIP Item 19: OOH>67.3% IH>66.2% Caseworker Visits with Child Were all required contacts completed and was the quality of contacts sufficient to address safety, permanency, and well-being (ARD questions 1763, 1764, 1768, 6001, 6002, 6005)	OOH	87.4%	84.8%	89.0%	88.8%	87.5%
	215 / 246	156 / 184	186 / 209	166 / 187	723 / 826	
	● 100	● 100	● 100	● 100	● 100	
	IH	96.3%	91.0%	91.0%	93.7%	
	77 / 80	71 / 78	71 / 78	148 / 158		
	● 100	● 100	● 100	● 100		
PIP Item 20: OOH>76.9% IH>75.9% Caseworker Visits with Parents Were all required contacts completed and was the quality of contacts sufficient to address safety, permanency, and well-being (ARD questions 1769, 1770, 1771, 1772, 6004, 6007)	OOH	73.0%	83.3%	74.2%	80.5%	77.2%
	81 / 111	65 / 78	66 / 89	66 / 82	278 / 360	
	◆ 95	● 100	◆ 96	● 100	● 100	
	IH	69.6%	78.9%	78.9%	74.2%	
	55 / 79	60 / 76	60 / 76	115 / 155		
	◆ 92	● 100	● 100	◆ 98		

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SUMMARY OF RESULTS	2012-Q3 Jan-12-Mar 12	2012-Q4 Apr-12-Jun 12	2013-Q1 Jul-12-Sep 12	2013-Q2 Oct-12-Dec 12	2012 Jan-12-Dec-12
SAFETY	1073/1100 97.6%	1073/1100 97.6%	1066/1100 96.9%	1064/1100 96.8%	1076/1100 97.8%
PERMANENCY	1425/1800 79.1%	1457/1800 80.9%	1492/1800 82.9%	1541/1800 85.6%	1486/1800 82.6%
PIP	1472/1500 98.2%	891/900 99.0%	1486/1500 99.0%	895/900 99.5%	1491/1500 99.4%
COMBINED	3970	3421	4044	3501	4053

SUMMARY OF RESULTS 2012	SAFETY		PERMANENCY		PIP		OVERALL	
 # Goal Achieved:	5	45%	2	18%	12	80%	19	51%
 # Between 90 and 100% Goal:	4	36%	1	9%	3	20%	8	22%
 # Less than 90% Goal:	2	18%	8	73%	0	0%	10	24%