



CHILDREN, YOUTH AND FAMILIES
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Colorado Department of Human Services
Division of Child Welfare Services

2011 Data Book

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Table of Contents

Section I Allocation Data

SFY 2010 Fact Sheet	1.0
Allocation Expenditures	1.1
Allocation State Trends	1.2
Open Involvement	1.3
Open Involvement Trend	1.4
Out of Home Involvement	1.5
By County	1.6
Out of Home Placement Utilized by County	1.9

Section II AFCARS

AFCARS Demographics	2.0
AFCARS Trends	2.1

Section III NCANDS

NCANDS Victim Demographics	3.0
NCANDS Perpetrator Demographics	3.1

Section IV CFSR

CFSR Federal Fiscal Year Scores	4.0
CFSR Trends	4.4

Section V Special Initiatives

Special Initiative Demographics	5.0
Other Initiatives	6.0

Section VI Colorado Disparities Resource Center

Referral and Assessments	7.0
Substantiated	7.1
Placement Type	7.1
Placement Type Breakouts	7.2

Section VII Chapin Hall at the University of Chicago

First Entrance	8.0
Exits	8.1
Placement Types	8.2

Section VIII Allocations Supplement

Allocation Data Definitions	9.0
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SFY 2011 Fact Sheet for the Division of Child Welfare July 1, 2010 – June 30, 2011

Number of Colorado's Child and Adolescent Population ages 0-17:
1,274,619

Number of Referrals:
80,094

Number of Children in New Assessments:
60,791

Number of Children in Open Cases:
39,403

Number of Children in Core Services Programs:
24,122

Number of Children in Out of Home
Placement: 11,153

Number of Children in Foster/Group
Homes: 7,396

Number of Children in Kinship and
Other Care: 4,126

Number of Children in
Residential Care: 2,466

Number of Finalized
Adoptions: 926

Allocation Data/ Expenditures
For the Period of July 1, 2010 to June 30, 2011

State SFY11

Colorado Population	N
Child/Adolescent Population Ages 0-17	1,274,619
Child Welfare Child Count	
Referrals (Families)	80,094
Assessments (Child)	60,791
Accepted for Assessment (Families)	35,832
Total New Involvements	12,142
Open Involvements	39,403
OOH Open Involvements	11,206
Average Days per Year	144

Allocation Expenditures	
Out of Home Services	
Total Cost for all OOH	\$ 110,418,858
Total Paid Days for all OOH	1,616,767
Average Cost per Day for all OOH	\$ 68.30
Program Services	
Program Services Cost	\$ 171,361,257
Adoption Services	
# of Children Receiving Adoption Subsidy	11,156
Total Annual Adoption Subsidy Cost	\$ 44,705,407
Average Cost Per C/A per Day for Adoption	\$ 14.69
Total Annual Adoption Subsidy Paid Days	3,043,501

* Colorado Child Population data reflects the population data produced by the State Demography Office, Department of Local Affairs, as of August 2011

* Allocation Data were extracted from Trails in September 2011

Colorado allocations are actual expenditures for children in out of home care services. This data includes all children with any service in which the child is placed outside their permanent residence.

Types of Out of Home Services:

- | | |
|---|--|
| <ul style="list-style-type: none"> -DD Regional Center -Detention Care -Residential Drug/Alcohol Program -Foster Family Home Care -Group Center Care -Group Home Care -Homeless Youth Shelter -Independent Living -Kinship Foster Care -Kinship Care -Nursing Home | <ul style="list-style-type: none"> -Psychiatric Residential Treatment Facility (PRTF) -Psychiatric Care -Residential Child Care Facility (RCCF) -Residential Child Care Facility Shelter Care (RCCFSC) -Receiving Home Care -Residential Treatment Center (RTC) -Shelter Care -Therapeutic Residential Child Care Facility (TRCCF) -Transition Program Phase I -Transition Program Phase III |
|---|--|

Allocation Data/ State Trends
For the Period of July 1, 2007 to June 30, 2011

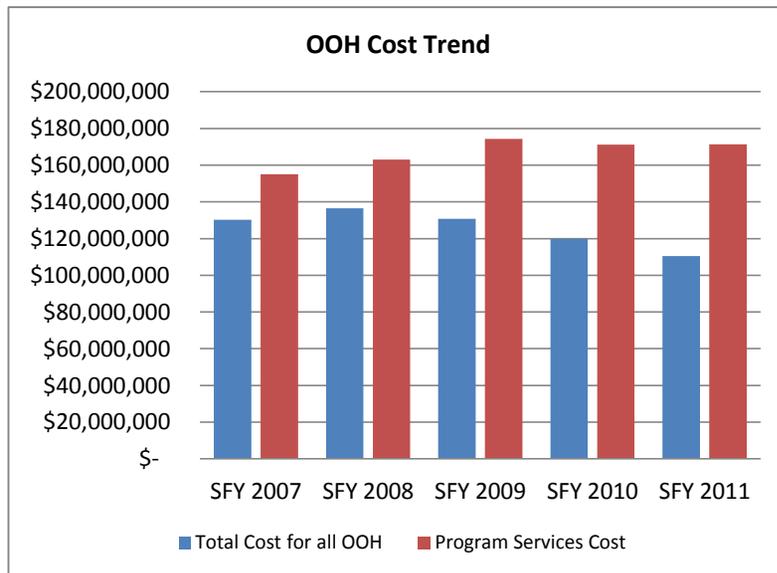
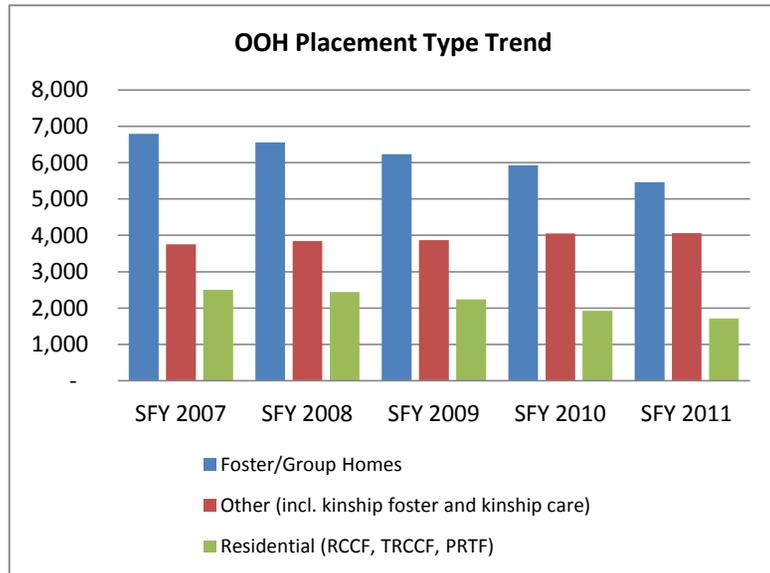
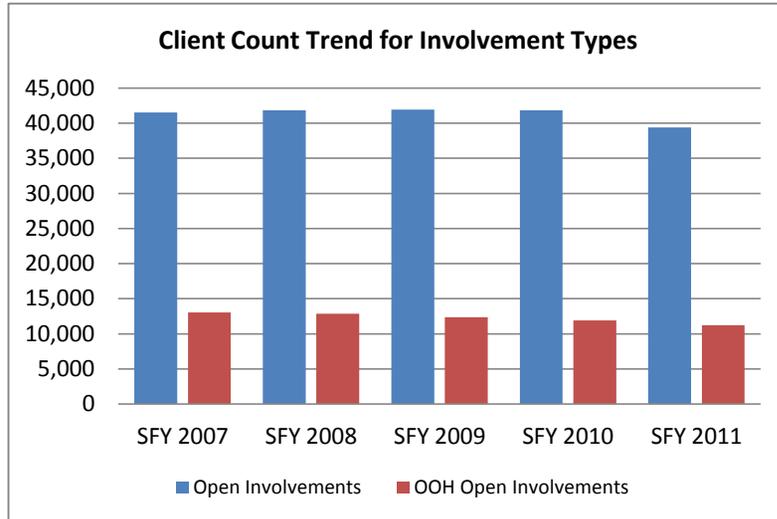
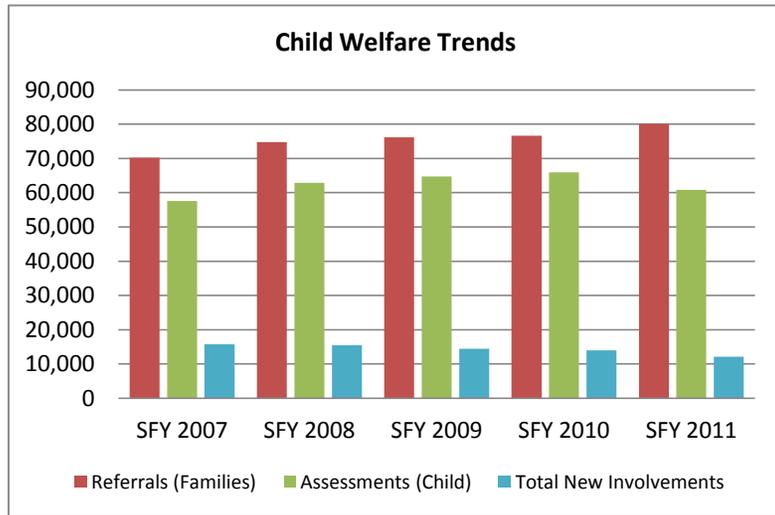
State Trends					
	SFY 2007	SFY 2008	SFY 2009	SFY 2010	SFY 2011
Child/Adolescent Population Ages 0-17	1,223,474	1,244,134	1,258,823	1,281,607	1,274,619
Referrals (Families)	70,216	74,807	76,144	76,628	80,094
Assessments (Child)	57,545	62,868	64,745	65,947	60,791
Open to Investigation	*35,717	*38,472	*38,331	38,514	35,832
Total New Involvements	15,794	15,507	14,459	13,947	12,142
Open Involvements	41,536	41,841	41,918	41,848	39,403
OOH Open Involvements	13,042	12,838	12,342	11,905	11,246
Average Days per Year for OOH Open Involvements	160	156	155	146	144
Total Cost for all OOH	\$ 130,260,933	\$ 136,471,454	\$ 130,760,470	\$ 119,784,207	\$ 110,418,858
Total Paid Days for all OOH	2,083,742	2,000,602	1,912,476	1,740,892	1,616,767
Average Cost per Day for all OOH	\$ 62.51	\$ 68.22	\$ 68.37	\$ 68.81	\$ 68.30
Program Services Cost	\$ 155,110,458	\$ 162,981,696	\$ 174,268,650	\$ 171,246,045	\$ 171,361,257
Number of Children Receiving Adoption Subsidy	9,683	10,132	10,560	10,989	11,156
Average Cost Per C/A per Day for Adoption	\$ 15.46	\$ 15.35	\$ 15.14	\$ 14.93	\$ 14.69
Total Annual Adoption Subsidy Paid Days	2,766,669	2,878,702	2,956,789	3,035,288	3,043,501
Total Annual Adoption Subsidy Cost	\$ 42,773,976	\$ 44,178,436	\$ 44,770,265	\$ 45,327,396	\$ 44,705,407

* **Note- Data indicates the information has adjusted from previous data pulls because of retroactive data pulls.**

Type of placement (last or most current during reporting period)					
	SFY 2007	SFY 2008	SFY 2009	SFY 2010	SFY 2011
Foster/Group Homes	6,791	6,555	6,236	5,922	5,466
Other (incl. kinship foster and kinship care)	3,752	3,839	3,868	4,054	4,064
Residential (RCCF, TRCCF, PRTF)	2,499	2,444	2,238	1,929	1,716
Total Out of Home	13,042	12,838	12,342	11,905	11,246
	SFY 2007	SFY 2008	SFY 2009	SFY 2010	SFY 2011
Number of finalized adoptions	1,038	1,036	1,033	1,033	926

* Colorado Child Population data reflects the population data produced by the State Demography Office, Department of Local Affairs, as of August 2011
*Allocation Data were extracted from Trails in September 2011

Allocation Data/ State Trends
For the Period of July 1, 2007 to June 30, 2011



Allocation Data were extracted from Trails in September 2011

Allocation Data/ Open Involvement
For the Period of July 1, 2010 to June 30, 2011

Open Involvement SFY11

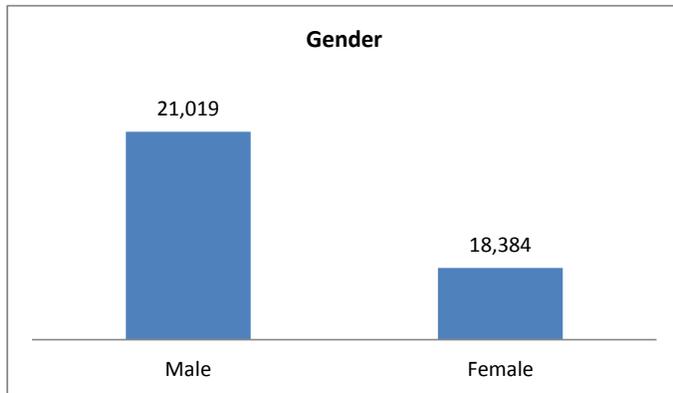
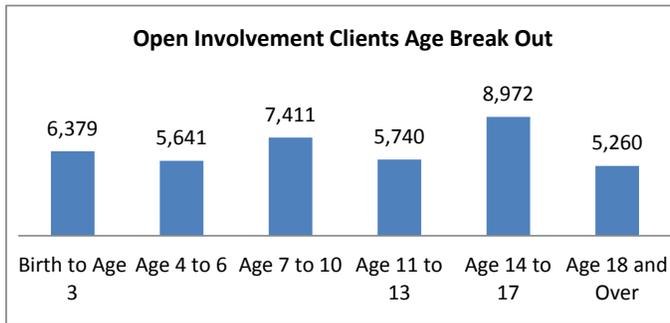
Race and Ethnicity	N	Percent
White	29,764	75.5%
African American	4,640	11.8%
Native American	526	1.3%
Asian	243	0.6%
Hawaiian	86	0.2%
Two or More Races	1,953	5.0%
Unknown	2,191	5.6%
Total	39,403	100.0%

Age Breakout	N	Percent
Birth to Age 3	6,379	16.2%
Age 4 to 6	5,641	14.3%
Age 7 to 10	7,411	18.8%
Age 11 to 13	5,740	14.6%
Age 14 to 17	8,972	22.8%
Age 18 and Over	5,260	13.3%
Total	39,403	100.0%

Hispanic Origin	N	Percent
Hispanic	13,345	33.9%
Not Hispanic	22,596	57.3%
Unknown	3,462	8.8%
Total	39,403	100.0%

Gender	N	Percent
Male	21,019	53.3%
Female	18,384	46.7%
Total	39,403	100.0%

Allocation Data were extracted from Trails in September 2011



Allocation Data/ Open Involvement
For the Period of July 1, 2008 to June 30, 2011

Open Involvement Trend SFY08-11

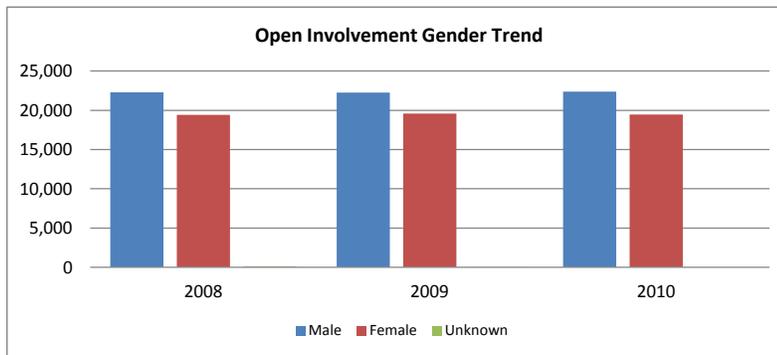
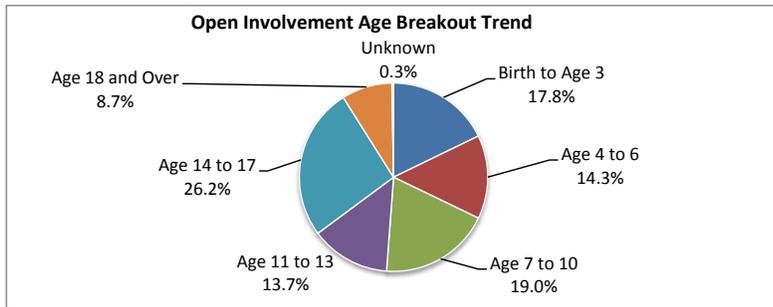
Race and Ethnicity	2008	2009	2010	2011
White	32,329	32,107	31,918	29,764
African American	4,994	5,016	4,947	4,640
Native American	555	555	557	526
Asian	231	234	247	243
Hawaiian	89	79	82	86
Two or More Races	1,732	1,836	1,965	1,953
Unknown	1,911	2,092	2,132	2,191
Total	41,841	41,919	41,848	39,403

Age Breakout	2008	2009	2010	2011
Birth to Age 3	7,450	7,139	6,862	6,379
Age 4 to 6	6,004	5,888	5,896	5,641
Age 7 to 10	7,966	7,917	7,859	7,411
Age 11 to 13	5,713	5,902	5,867	5,740
Age 14 to 17	10,963	10,541	10,081	8,972
Age 18 and Over	3,628	4,474	5,283	5,260
Unknown	117	58	0	0
Total	41,841	41,919	41,848	39,403

Hispanic Origin	2008	2009	2010	2011
Hispanic	14,255	14,294	14,189	13,345
Not Hispanic	24,440	24,207	24,156	22,596
Missing	3,146	3,418	3,503	3,462
Total	41,841	41,919	41,848	39,403

Gender	2008	2009	2010	2011
Male	22,296	22,259	22,367	21,019
Female	19,428	19,602	19,481	18,384
Unknown	117	58	0	0
Total	41,841	41,919	41,848	39,403

Allocation Data were extracted from Trails in September 2011



Allocation Data/ Out Of Home Involvement
For the Period of July 1, 2010 to June 30, 2011

OOH Involvement SFY11

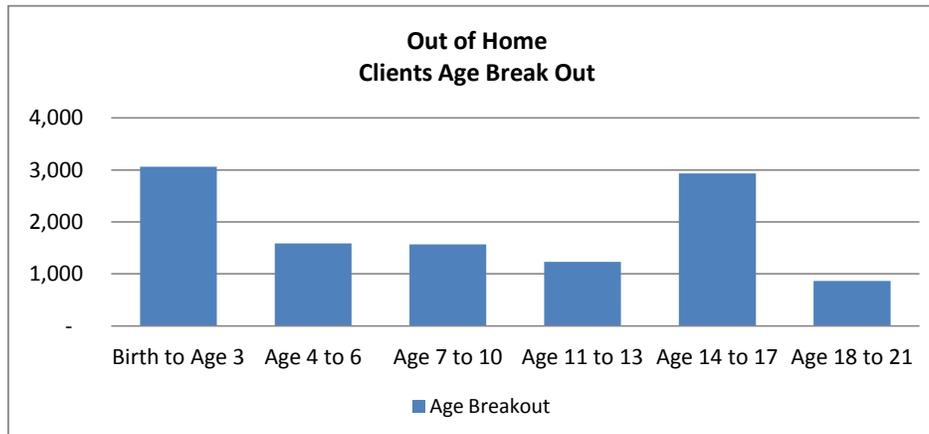
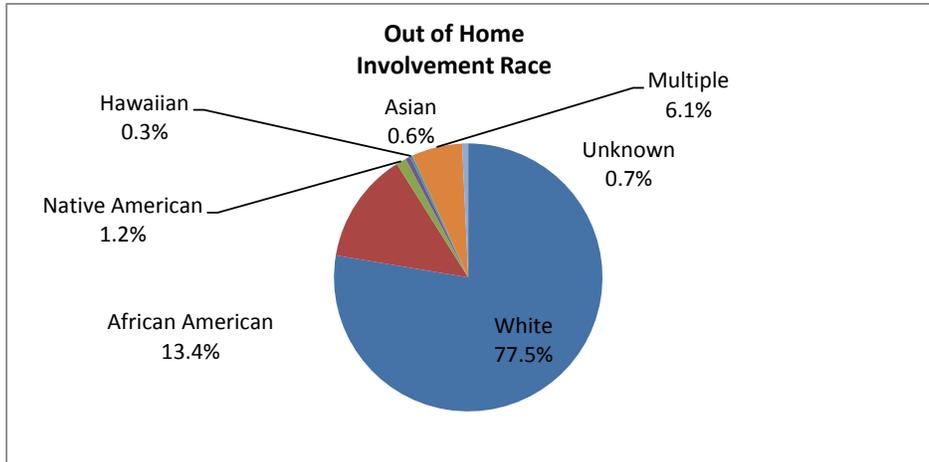
Race and Ethnicity	N	Percent
White	8,730	77.6%
African American	1,511	13.4%
Native American	136	1.2%
Asian	65	0.6%
Hawaiian	35	0.3%
Multiple	687	6.1%
Unknown	82	0.7%
Total	11,246	100%

Age Breakout	N	Percent
Birth to Age 3	3,064	27.2%
Age 4 to 6	1,587	14.1%
Age 7 to 10	1,566	13.9%
Age 11 to 13	1,232	11.0%
Age 14 to 17	2,935	26.1%
Age 18 to 21	862	7.7%
Total	11,246	100.0%

Hispanic Origin	N	Percent
Not Hispanic	6,480	57.6%
Hispanic	4,257	37.9%
Unknown	509	4.5%
Total	11,246	100.0%

Gender	N	Percent
Males	6,028	53.6%
Females	5,218	46.4%
Total	11,246	100%

Allocation Data were extracted from Trails in September 2011



Allocation Data/ SFY 11 by County
For the Period of July 1, 2010 to June 30, 2011

County Data SFY11								
County	Child/ Adolescent Population Ages 0-17	Referrals (Family Count)	New Assessments (Child Count)	Total New Involvements (Child Count)	Open Involvements (Child Count)	OOH Open Involvements	ADY for OOH Open Involvements	
Adams	130,696	8,394	6,628	1,291	4,256	1,372	129.1	
Alamosa	4,191	353	382	104	363	76	187.5	
Arapahoe	142,992	8,814	6,954	1,251	4,271	1,129	134.7	
Archuleta	2,794	74	73	47	110	20	188.2	
Baca	800	18	29	6	39	4	180.3	
Bent	1,410	107	109	35	90	24	129.2	
Boulder	64,150	3,950	2,784	334	1,468	239	176.3	
Broomfield	16,530	712	612	55	155	47	213.3	
Chaffee	3,026	82	68	16	92	14	240.6	
Cheyenne	434	14	24	5	14	1	184.0	
Clear Creek	1,915	126	112	20	85	19	207.5	
Conejos	2,267	64	68	23	110	18	189.2	
Costilla	700	55	59	11	20	5	102.8	
Crowley	954	75	79	15	56	21	237.0	
Custer	780	3	14	5	17	8	227.8	
Delta	7,354	337	289	64	224	78	140.0	
Denver	167,432	9,332	5,926	1,664	6,340	2,385	142.9	
Dolores	448	17	33	8	22	7	221.4	
Douglas	85,441	2,324	1,298	215	504	112	184.5	
Eagle	15,011	517	430	62	103	20	209.1	
Elbert	5,188	324	302	72	183	66	156.6	
El Paso	156,080	12,512	9,598	1,438	5,098	1,384	140.1	
Fremont	8,622	884	654	197	575	190	165.8	
Garfield	17,047	737	712	133	286	57	183.5	
Gilpin	1,208	60	66	18	53	12	111.4	
Grand	3,094	110	68	19	66	8	87.0	
Gunnison	3,265	160	123	35	75	23	123.2	
Hinsdale	186	6	5	0	7	0	0.0	
Huerfano	1,201	110	196	41	116	40	114.8	
Jackson	282	3	3	7	9	2	216.5	
Jefferson	116,598	8,012	6,565	1,140	3,250	881	125.3	
Kiowa	300	9	9	3	9	3	101.3	
Kit Carson	1,866	105	88	32	61	11	80.1	
La Plata	10,846	836	505	167	421	67	173.8	
Lake	2,450	177	146	35	102	19	120.5	
Larimer	65,314	5,990	2,895	1,014	2,582	458	134.6	
Las Animas	3,716	296	217	70	197	62	171.6	
Lincoln	1,006	110	87	34	108	25	204.7	
Logan	4,928	555	407	86	303	69	160.1	
Mesa	36,239	3,069	2,399	439	1,442	382	200.0	
Mineral	155	2	0	2	2	0	0.0	
Moffat	3,867	417	274	59	175	31	199.7	
Montezuma	6,288	402	389	91	321	58	182.5	
Montrose	10,846	621	569	108	358	108	137.0	
Morgan	8,431	539	492	112	335	128	152.2	
Otero	4,755	255	238	60	224	81	143.4	
Ouray	983	23	25	2	11	1	306.0	
Park	3,565	190	145	40	97	22	140.5	
Phillips	1,140	46	53	14	31	12	86.7	
Pitkin	3,167	96	85	38	46	0	0.0	
Prowers	3,733	182	230	60	135	13	153.9	
Pueblo	38,562	2,095	1,940	430	1,608	532	129.5	
Rio Blanco	1,790	116	131	53	78	19	134.2	
Rio Grande	3,094	126	98	44	131	31	207.4	
Routt	5,179	224	155	29	108	11	62.4	
Saguache	1,807	109	112	15	87	13	280.8	
San Juan	108	1	1	0	1	0	0.0	
San Miguel	1,638	24	33	9	17	1	362.0	

Allocation Data/ SFY 11 by County
 For the Period of July 1, 2010 to June 30, 2011

County Data SFY11							
County	Child/ Adolescent Population Ages 0-17	Referrals (Family Count)	New Assessments (Child Count)	Total New Involvements (Child Count)	Open Involvements (Child Count)	OOH Open Involvements	ADY for OOH Open Involvements
Sedgwick	516	41	28	13	22	1	99.0
Summit	6,077	221	185	42	60	15	73.9
Teller	4,592	483	456	76	184	59	160.3
Washington	938	58	70	33	91	23	114.4
Weld	72,075	4,179	3,908	543	1,873	712	142.9
Yuma	2,552	211	158	58	126	17	241.9
State Total	1,274,619	80,094	60,791	12,142	39,403	11,246	

*Allocation Data were extracted from Trails in September 2011

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Allocation Data/ SFY 11 by County
For the Period of July 1, 2010 to June 30, 2011

County Acceptance for Assessment SFY11							
County	Accepted for			Not Accepted for		Children in	
	Referrals (Family Count)	Assessment (Family Count)	Percentage	Assessment (Family Count)	Percentage	New Assessments (Child Count)	Average Children per Assessment
Adams	8,394	3,355	40.0%	5,039	60.0%	6,628	1.98
Alamosa	353	260	73.7%	93	26.3%	382	1.47
Arapahoe	8,814	3,687	41.8%	5,127	58.2%	6,954	1.89
Archuleta	74	44	59.5%	30	40.5%	73	1.66
Baca	18	11	61.1%	7	38.9%	29	2.64
Bent	107	68	63.6%	39	36.4%	109	1.60
Boulder	3,950	1,824	46.2%	2,126	53.8%	2,784	1.53
Broomfield	712	316	44.4%	396	55.6%	612	1.94
Chaffee	82	47	57.3%	35	42.7%	68	1.45
Cheyenne	14	10	71.4%	4	28.6%	24	2.40
Clear Creek	126	65	51.6%	61	48.4%	112	1.72
Conejos	64	34	53.1%	30	46.9%	68	2.00
Costilla	55	35	63.6%	20	36.4%	59	1.69
Crowley	75	42	56.0%	33	44.0%	79	1.88
Custer	3	3	100.0%	0	0.0%	14	4.67
Delta	337	191	56.7%	146	43.3%	289	1.51
Denver	9,332	3,144	33.7%	6,188	66.3%	5,926	1.88
Dolores	17	12	70.6%	5	29.4%	33	2.75
Douglas	2,324	828	35.6%	1,496	64.4%	1,298	1.57
Eagle	517	257	49.7%	260	50.3%	430	1.67
El Paso	12,512	6,164	49.3%	6,348	50.7%	9,598	1.56
Elbert	324	160	49.4%	164	50.6%	302	1.89
Fremont	884	433	49.0%	451	51.0%	654	1.51
Garfield	737	390	52.9%	347	47.1%	712	1.83
Gilpin	60	43	71.7%	17	28.3%	66	1.53
Grand	110	40	36.4%	70	63.6%	68	1.70
Gunnison	160	85	53.1%	75	46.9%	123	1.45
Hinsdale	6	4	66.7%	2	33.3%	5	1.25
Huerfano	110	103	93.6%	7	6.4%	196	1.90
Jackson	3	2	66.7%	1	33.3%	3	1.50
Jefferson	8,012	4,188	52.3%	3,824	47.7%	6,565	1.57
Kiowa	9	5	55.6%	4	44.4%	9	1.80
Kit Carson	105	55	52.4%	50	47.6%	88	1.60
La Plata	836	278	33.3%	558	66.7%	505	1.82
Lake	177	94	53.1%	83	46.9%	146	1.55
Larimer	5,990	2,145	35.8%	3,845	64.2%	2,895	1.35
Las Animas	296	149	50.3%	147	49.7%	217	1.46
Lincoln	110	57	51.8%	53	48.2%	87	1.53
Logan	555	255	45.9%	300	54.1%	407	1.60
Mesa	3,069	1,449	47.2%	1,620	52.8%	2,399	1.66
Mineral	2	0	0.0%	2	100.0%	0	*
Moffat	417	184	44.1%	233	55.9%	274	1.49
Montezuma	402	245	60.9%	157	39.1%	389	1.59
Montrose	621	325	52.3%	296	47.7%	569	1.75
Morgan	539	314	58.3%	225	41.7%	492	1.57
Otero	255	146	57.3%	109	42.7%	238	1.63
Ouray	23	16	69.6%	7	30.4%	25	1.56
Park	190	84	44.2%	106	55.8%	145	1.73
Phillips	46	23	50.0%	23	50.0%	53	2.30
Pitkin	96	54	56.3%	42	43.8%	85	1.57
Prowers	182	146	80.2%	36	19.8%	230	1.58
Pueblo	2,095	1,140	54.4%	955	45.6%	1,940	1.70
Rio Blanco	116	90	77.6%	26	22.4%	131	1.46
Rio Grande	126	58	46.0%	68	54.0%	98	1.69
Routt	224	111	49.6%	113	50.4%	155	1.40
Saguache	109	93	85.3%	16	14.7%	112	1.20
San Juan	1	0	0.0%	1	100.0%	1	*
San Miguel	24	18	75.0%	6	25.0%	33	1.83
Sedgwick	41	13	31.7%	28	68.3%	28	2.15
Summit	221	120	54.3%	101	45.7%	185	1.54
Teller	483	257	53.2%	226	46.8%	456	1.77
Washington	58	38	65.5%	20	34.5%	70	1.84
Weld	4,179	1,939	46.4%	2,240	53.6%	3,908	2.02
Yuma	211	86	40.8%	125	59.2%	158	1.84
State Total	80,094	35,832	44.7%	44,262	55.3%	60,791	1.70

Allocation Data were extracted from Trails in September 2011

Allocation Data/ SFY 11 by County
For the Period of July 1, 2010 to June 30, 2011

County Financial Data SFY11								
County	Program	Paid Days for	Average Cost		Adoption	# of Children	Average Cost	Adoption
			all OOH	per Day for				
	Services Cost	OOH Cost		OOH		Subsidy	Day for	Subsidy Paid
							Adoption	Days
Adams	\$16,613,242.71	\$11,940,681.79	177,139	\$67.41	\$4,001,808.14	1,453	\$12.11	330,376
Alamosa	\$1,310,930.07	\$1,103,873.74	14,252	\$77.45	\$356,886.05	73	\$14.84	24,057
Arapahoe	\$13,283,758.31	\$10,841,594.03	152,051	\$71.30	\$5,948,131.51	1,370	\$15.74	377,831
Archuleta	\$420,934.28	\$193,578.77	3,764	\$51.43	\$28,957.85	7	\$12.41	2,333
Baca	\$211,652.02	\$244,946.43	721	\$339.73	(\$22,819.22)	15	(\$7.40)	3,083
Bent	\$380,237.36	\$356,853.79	3,100	\$115.11	\$723.25	10	\$13.15	55
Boulder	\$10,643,458.23	\$2,536,517.00	42,142	\$60.19	\$1,784,886.87	582	\$12.55	142,240
Broomfield	\$1,675,347.02	\$745,605.38	10,025	\$74.37	\$43,263.45	34	\$10.78	4,015
Chaffee	\$474,452.27	\$233,086.85	3,368	\$69.21	\$123,467.20	27	\$13.33	9,260
Cheyenne	\$57,486.91	\$5,645.74	184	\$30.68	\$1,030.25	2	\$2.32	445
Clear Creek	\$401,348.95	\$311,456.73	3,943	\$78.99	\$102,149.47	22	\$16.26	6,283
Conejos	\$338,056.60	\$443,867.24	3,405	\$130.36	\$52,384.80	12	\$11.96	4,380
Costilla	\$362,083.89	\$153,731.75	514	\$299.09	\$12,745.80	3	\$11.64	1,095
Crowley	\$221,323.46	\$208,302.39	4,978	\$41.84	\$35,580.65	6	\$45.91	775
Custer	\$148,756.46	\$60,111.60	1,822	\$32.99	\$34,528.75	5	\$23.67	1,459
Delta	\$901,084.26	\$824,855.64	10,917	\$75.56	\$225,763.42	47	\$15.63	14,447
Denver	\$30,494,472.12	\$19,017,062.28	340,698	\$55.82	\$8,347,278.92	1,978	\$14.71	567,429
Dolores	\$90,801.09	\$55,925.88	1,550	\$36.08	\$14,848.20	4	\$13.56	1,095
Douglas	\$2,007,572.56	\$2,452,704.78	20,661	\$118.71	\$68,535.87	21	\$12.51	5,477
Eagle	\$1,468,927.51	\$348,961.51	4,181	\$83.46	\$21,062.82	8	\$11.69	1,802
El Paso	\$16,540,676.66	\$17,750,449.96	193,945	\$91.52	\$9,227,786.17	1,668	\$17.97	513,615
Elbert	\$737,913.07	\$506,911.66	10,334	\$49.05	\$47,632.61	21	\$10.23	4,656
Fremont	\$1,583,998.55	\$2,163,292.78	31,511	\$68.65	\$612,013.12	124	\$19.38	31,586
Garfield	\$2,288,301.36	\$831,388.18	10,462	\$79.47	\$208,312.22	44	\$18.43	11,301
Gilpin	\$387,794.27	\$134,553.43	1,337	\$100.64	\$17,987.58	5	\$12.32	1,460
Grand	\$331,452.08	\$53,947.91	696	\$77.51	\$40,996.99	17	\$9.30	4,408
Gunnison	\$518,588.89	\$119,332.54	2,834	\$42.11	\$71,606.99	17	\$15.74	4,548
Hinsdale	\$42,210.92	(\$1,807.97)	0	\$0.00	\$0.00	0	\$0.00	0
Huerfano	\$339,785.85	\$247,111.75	4,593	\$53.80	\$71,660.45	21	\$12.27	5,840
Jackson	\$106,738.36	\$36,081.43	433	\$83.33	\$3,040.45	1	\$8.33	365
Jefferson	\$15,734,316.52	\$7,877,879.88	110,369	\$71.38	\$3,297,012.06	964	\$11.84	278,439
Kiowa	\$144,312.89	\$58,941.17	304	\$193.89	\$0.00	0	\$0.00	0
Kit Carson	\$274,696.63	\$72,490.06	881	\$82.28	\$24,791.64	11	\$13.53	1,833
La Plata	\$1,495,275.34	\$512,669.13	11,644	\$44.03	\$242,710.55	63	\$14.13	17,177
Lake	\$405,881.62	\$38,835.55	2,290	\$16.96	\$114,905.65	14	\$24.22	4,745
Larimer	\$12,147,629.23	\$2,615,782.74	61,663	\$42.42	\$1,019,169.99	383	\$15.17	67,163
Las Animas	\$529,019.28	\$635,013.79	10,638	\$59.69	\$145,961.28	44	\$16.35	8,925
Lincoln	\$482,336.26	\$334,970.63	5,117	\$65.46	\$241,235.80	34	\$22.03	10,950
Logan	\$1,407,119.83	\$948,720.71	11,045	\$85.90	\$284,173.45	56	\$17.72	16,041
Mesa	\$5,223,602.37	\$4,226,414.53	76,408	\$55.31	\$2,154,954.08	486	\$13.68	157,528
Mineral	\$1,658.55	(\$73.23)	0	\$0.00	\$0.00	0	\$0.00	0
Moffat	\$676,914.92	\$400,518.12	6,191	\$64.69	\$50,985.73	50	\$10.42	4,893
Montezuma	\$787,501.79	\$619,467.34	10,584	\$58.53	\$167,806.77	36	\$15.15	11,074
Montrose	\$1,321,196.29	\$1,190,254.36	14,792	\$80.47	\$247,247.93	65	\$13.08	18,903

Allocation Data/ SFY 11 by County
For the Period of July 1, 2010 to June 30, 2011

County Financial Data SFY11								
County	Program Services Cost	OOH Cost	Paid Days for all OOH	Average Cost	Adoption Subsidy Cost	# of Children Receiving Adoption Subsidy	Average Cost	Adoption Subsidy Days
				per Day for OOH			Per Child per Day for Adoption	
Morgan	\$1,303,716.09	\$1,935,707.17	19,477	\$99.38	\$339,175.94	53	\$20.72	16,368
Otero	\$627,928.35	\$636,054.01	11,613	\$54.77	\$160,743.94	42	\$14.86	10,814
Ouray	\$171,616.40	\$53,942.90	306	\$176.28	\$0.00	0	\$0.00	0
Park	\$448,252.40	\$82,119.48	3,091	\$26.57	\$3,559.04	2	\$13.23	269
Phillips	\$179,769.88	\$123,890.91	1,040	\$119.13	\$14,729.50	3	\$15.75	935
Pitkin	\$267,813.60	(\$7,757.00)	0	\$0.00	\$0.00	0	\$0.00	0
Prowers	\$762,576.60	\$73,908.01	2,001	\$36.94	\$145,876.23	39	\$13.50	10,805
Pueblo	\$7,042,700.63	\$4,506,487.24	68,908	\$65.40	\$2,485,472.28	558	\$14.54	170,908
Rio Blanco	\$494,292.10	\$156,106.95	2,549	\$61.24	\$42,431.25	14	\$14.53	2,920
Rio Grande	\$641,556.15	\$455,589.83	6,430	\$70.85	\$100,624.03	24	\$17.49	5,754
Routt	\$545,562.06	\$51,296.09	686	\$74.78	\$25,663.43	21	\$15.64	1,641
Saguache	\$413,273.25	\$287,831.00	3,651	\$78.84	\$31,839.42	9	\$9.65	3,300
San Juan	\$4,453.60	\$0.00	0	\$0.00	\$0.00	0	\$0.00	0
San Miguel	\$228,875.09	\$59,081.57	362	\$163.21	\$0.00	0	\$0.00	0
Sedgwick	\$161,909.73	\$573.14	99	\$5.79	\$13,412.85	7	\$19.50	688
Summit	\$615,082.79	\$23,592.09	1,108	\$21.29	\$598.60	4	\$1.64	365
Teller	\$992,332.81	\$782,384.94	9,455	\$82.75	\$259,400.36	38	\$22.03	11,777
Washington	\$364,883.96	\$84,429.68	2,631	\$32.09	\$61,302.63	14	\$12.00	5,110
Weld	\$10,694,022.97	\$7,446,654.68	101,762	\$73.18	\$1,488,990.25	493	\$12.40	120,124
Yuma	\$385,790.47	\$214,455.29	4,112	\$52.15	\$58,381.35	32	\$7.00	8,336
State Total	171,361,257	110,418,858	1,616,767		44,705,407	11,156		3,043,501

Allocation Data were extracted from Trails in September 2011

SFY 11 OOH Placement Utilized by County
For the Period of July 1, 2010 to June 30, 2011

County OOH Placement Data							
Excludes: NYC placements, Detention Care, Hospital Care, and Psychiatric Care							
County	Out of Home		DD Regional Center		Foster Family Home Care		
	Count	ADP	Count	ADP	Count	ADP	
Adams	1,372	710.35	0	0.00	739	353.64	
Alamosa	75	38.97	0	0.00	50	23.11	
Arapahoe	1,122	618.53	0	0.00	604	294.58	
Archuleta	20	10.49	0	0.00	19	7.44	
Baca	4	3.25	0	0.00	0	0.00	
Bent	24	9.37	0	0.00	11	3.83	
Boulder	233	121.10	0	0.00	129	70.51	
Broomfield	47	27.53	0	0.00	18	8.93	
Chaffee	14	9.74	0	0.00	11	6.25	
Cheyenne	1	0.42	0	0.00	0	0.00	
Clear Creek	19	10.79	0	0.00	13	5.50	
Conejos	18	9.16	0	0.00	9	2.89	
Costilla	5	2.04	0	0.00	2	0.32	
Crowley	21	16.08	0	0.00	16	10.12	
Custer	8	5.21	0	0.00	8	4.82	
Delta	75	33.96	0	0.00	32	11.47	
Denver	2,394	1,318.54	0	0.00	1,172	630.62	
Dolores	7	4.23	0	0.00	7	4.23	
Douglas	111	58.18	0	0.00	36	20.35	
Eagle	20	10.69	0	0.00	14	7.86	
Elbert	66	33.69	0	0.00	34	16.04	
El Paso	1,375	680.99	0	0.00	705	338.27	
Fremont	190	88.40	0	0.00	131	55.68	
Garfield	54	30.10	0	0.00	30	12.46	
Gilpin	12	3.61	0	0.00	3	1.17	
Grand	8	2.47	0	0.00	4	0.79	
Gunnison	23	9.94	0	0.00	22	9.12	
Hinsdale	0	0.00	0	0.00	0	0.00	
Huerfano	40	14.06	0	0.00	34	11.09	
Jackson	2	1.25	0	0.00	1	1.00	
Jefferson	874	454.93	0	0.00	394	207.08	
Kiowa	3	0.91	0	0.00	0	0.00	
Kit Carson	11	3.57	0	0.00	4	2.52	
Lake	19	9.01	0	0.00	10	6.08	
La Plata	66	33.80	1	0.03	37	13.28	
Larimer	458	227.16	1	0.35	244	119.43	
Las Animas	62	32.78	0	0.00	45	23.01	
Lincoln	25	14.47	0	0.00	15	5.42	
Logan	68	32.19	0	0.00	43	15.81	
Mesa	380	211.72	0	0.00	245	133.11	
Mineral	0	0.00	0	0.00	0	0.00	
Moffat	31	18.85	0	0.00	16	8.60	
Montezuma	58	33.22	0	0.00	37	14.32	
Montrose	106	43.17	0	0.00	60	26.61	
Morgan	128	64.91	0	0.00	64	30.42	
Otero	80	40.19	0	0.00	44	26.21	
Ouray	1	0.84	0	0.00	0	0.00	
Park	22	8.49	0	0.00	17	4.47	
Phillips	12	3.43	0	0.00	4	0.96	
Pitkin	0	0.00	0	0.00	0	0.00	
Prowers	13	5.26	0	0.00	11	3.26	
Pueblo	529	256.62	0	0.00	289	140.23	
Rio Blanco	19	7.88	0	0.00	11	2.85	
Rio Grande	31	16.79	0	0.00	12	6.28	
Routt	8	2.86	0	0.00	4	0.13	
Saguache	13	9.54	0	0.00	8	6.95	
San Juan	0	0.00	0	0.00	0	0.00	
San Miguel	1	0.99	0	0.00	0	0.00	
Sedgwick	1	0.35	0	0.00	1	0.35	
Summit	15	4.75	0	0.00	11	3.03	
Teller	59	26.08	0	0.00	46	18.64	
Washington	26	12.06	0	0.00	5	4.34	
Weld	710	419.74	0	0.00	298	158.84	
Yuma	17	11.23	0	0.00	10	5.78	
State Total	11,206	5,890.88	2	0.38	5,839	2,900.00	
Total Unduplicated	11,153		2		5,812		

Out of Home and ADP data were extracted from Trails in December 2011

SFY 11 OOH Placement Utilized by County
For the Period of July 1, 2010 to June 30, 2011

County OOH Placement Data									
Excludes: NYC placements, Detention Care, Hospital Care, and Psychiatric Care									
County	Group Center Care		Group Home Care		Independent Living				
	Count	ADP	Count	ADP	Count	ADP	Count	ADP	
Adams	17	8.08	53	24.55	26	10.42			
Alamosa	0	0.00	1	0.10	5	1.65			
Arapahoe	30	11.76	49	17.08	5	2.37			
Archuleta	0	0.00	0	0.00	0	0.00			
Baca	0	0.00	0	0.00	1	0.25			
Bent	0	0.00	0	0.00	3	0.09			
Boulder	5	3.23	7	1.74	8	1.70			
Broomfield	0	0.00	4	2.07	0	0.00			
Chaffee	0	0.00	1	0.41	2	1.54			
Cheyenne	0	0.00	0	0.00	1	0.42			
Clear Creek	0	0.00	0	0.00	0	0.00			
Conejos	0	0.00	0	0.00	1	0.29			
Costilla	1	0.27	0	0.00	0	0.00			
Crowley	0	0.00	1	0.91	2	1.86			
Custer	0	0.00	0	0.00	0	0.00			
Delta	0	0.00	1	0.04	6	4.69			
Denver	154	58.37	95	31.12	34	17.18			
Dolores	0	0.00	0	0.00	0	0.00			
Douglas	11	3.84	4	1.25	2	0.63			
Eagle	0	0.00	0	0.00	0	0.00			
Elbert	2	0.50	3	1.33	3	2.08			
El Paso	98	30.47	104	28.52	12	8.61			
Fremont	6	0.65	13	5.63	8	1.33			
Garfield	2	1.00	1	0.58	4	2.52			
Gilpin	0	0.00	0	0.00	0	0.00			
Grand	0	0.00	1	0.87	0	0.00			
Gunnison	0	0.00	0	0.00	0	0.00			
Hinsdale	0	0.00	0	0.00	0	0.00			
Huerfano	0	0.00	2	0.72	1	0.55			
Jackson	0	0.00	0	0.00	0	0.00			
Jefferson	45	19.72	29	8.91	8	4.27			
Kiowa	0	0.00	0	0.00	0	0.00			
Kit Carson	0	0.00	0	0.00	0	0.00			
Lake	0	0.00	0	0.00	3	0.87			
La Plata	3	0.84	1	0.44	8	5.91			
Larimer	5	2.31	13	3.48	21	8.18			
Las Animas	0	0.00	0	0.00	0	0.00			
Lincoln	0	0.00	0	0.00	3	0.76			
Logan	2	0.66	0	0.00	1	0.94			
Mesa	45	11.23	10	0.51	16	7.45			
Mineral	0	0.00	0	0.00	0	0.00			
Moffat	2	1.33	0	0.00	0	0.00			
Montezuma	3	0.23	3	1.86	1	0.28			
Montrose	0	0.00	15	2.17	2	1.22			
Morgan	1	0.06	1	0.06	2	0.89			
Otero	0	0.00	0	0.00	0	0.00			
Ouray	0	0.00	0	0.00	0	0.00			
Park	0	0.00	0	0.00	0	0.00			
Phillips	1	0.21	0	0.00	0	0.00			
Pitkin	0	0.00	0	0.00	0	0.00			
Prowers	1	0.34	1	0.46	1	0.20			
Pueblo	6	1.15	19	7.42	5	2.87			
Rio Blanco	0	0.00	0	0.00	0	0.00			
Rio Grande	0	0.00	0	0.00	0	0.00			
Routt	0	0.00	0	0.00	1	1.00			
Saguache	0	0.00	0	0.00	0	0.00			
San Juan	0	0.00	0	0.00	0	0.00			
San Miguel	0	0.00	0	0.00	0	0.00			
Sedgwick	0	0.00	0	0.00	0	0.00			
Summit	0	0.00	0	0.00	0	0.00			
Teller	4	0.95	1	0.68	1	0.64			
Washington	1	0.66	0	0.00	1	0.20			
Weld	15	9.14	71	36.38	14	5.11			
Yuma	0	0.00	1	0.15	0	0.00			
State Total	460	167.00	505	179.42	212	98.94			
Total Unduplicated	459		505		212				

Out of Home and ADP data were extracted from Trails in December 2011

SFY 11 OOH Placement Utilized by County
For the Period of July 1, 2010 to June 30, 2011

County OOH Placement Data									
Excludes: DYC placements, Detention Care, Hospital Care, and Psychiatric Care									
County	Kinship Care		Kinship Foster Care		Psychiatric Residential Treatment Facility		RCCF Shelter Care		ADP
	Count	ADP	Count	ADP	Count	ADP	Count	ADP	
Adams	587	231.41	9	4.85	1	0.01	3	0.28	
Alamosa	2	0.39	5	2.15	0	0.00	0	0.00	
Arapahoe	450	212.60	5	1.38	0	0.00	15	0.71	
Archuleta	2	0.55	0	0.00	0	0.00	0	0.00	
Baca	0	0.00	0	0.00	0	0.00	0	0.00	
Bent	5	0.62	3	0.68	0	0.00	0	0.00	
Boulder	36	7.27	39	15.62	0	0.00	0	0.00	
Broomfield	5	0.45	13	7.94	0	0.00	0	0.00	
Chaffee	0	0.00	0	0.00	0	0.00	0	0.00	
Cheyenne	0	0.00	0	0.00	0	0.00	0	0.00	
Clear Creek	0	0.00	5	3.61	0	0.00	0	0.00	
Conejos	0	0.00	0	0.00	0	0.00	0	0.00	
Costilla	0	0.00	0	0.00	0	0.00	0	0.00	
Crowley	4	2.79	0	0.00	0	0.00	0	0.00	
Custer	0	0.00	0	0.00	1	0.21	0	0.00	
Delta	30	3.58	14	5.08	0	0.00	0	0.00	
Denver	997	373.97	169	93.01	1	0.90	1	0.00	
Dolores	0	0.00	0	0.00	0	0.00	0	0.00	
Douglas	1	0.11	7	3.63	0	0.00	0	0.00	
Eagle	0	0.00	0	0.00	0	0.00	0	0.00	
Elbert	26	5.32	9	4.97	0	0.00	0	0.00	
El Paso	436	129.80	3	0.52	1	0.43	0	0.00	
Fremont	22	1.73	31	5.46	0	0.00	0	0.00	
Garfield	2	1.49	6	2.70	0	0.00	0	0.00	
Gilpin	2	0.05	1	0.41	0	0.00	1	0.10	
Grand	2	0.50	0	0.00	0	0.00	0	0.00	
Gunnison	0	0.00	0	0.00	0	0.00	0	0.00	
Hinsdale	0	0.00	0	0.00	0	0.00	0	0.00	
Huerfano	2	0.89	4	0.24	0	0.00	0	0.00	
Jackson	0	0.00	0	0.00	0	0.00	0	0.00	
Jefferson	398	155.44	27	9.83	3	0.92	0	0.00	
Kiowa	0	0.00	0	0.00	0	0.00	0	0.00	
Kit Carson	7	1.05	0	0.00	0	0.00	0	0.00	
Lake	3	0.15	1	0.07	0	0.00	1	0.00	
La Plata	3	1.76	16	7.13	0	0.00	0	0.00	
Larimer	197	59.92	59	18.51	0	0.00	0	0.00	
Las Animas	16	4.99	4	1.11	0	0.00	0	0.00	
Lincoln	2	1.15	6	4.12	0	0.00	0	0.00	
Logan	2	1.22	8	0.89	0	0.00	0	0.00	
Mesa	59	10.16	55	28.72	0	0.00	0	0.00	
Mineral	0	0.00	0	0.00	0	0.00	0	0.00	
Moffat	1	0.04	14	5.30	0	0.00	0	0.00	
Montezuma	18	5.48	9	5.81	1	0.50	0	0.00	
Montrose	1	1.00	7	2.17	0	0.00	0	0.00	
Morgan	35	12.63	2	0.70	1	0.46	0	0.00	
Otero	30	8.27	12	3.68	0	0.00	0	0.00	
Ouray	0	0.00	0	0.00	0	0.00	0	0.00	
Park	1	0.56	4	3.07	0	0.00	0	0.00	
Phillips	2	0.83	3	0.22	0	0.00	0	0.00	
Pitkin	0	0.00	0	0.00	0	0.00	0	0.00	
Prowers	0	0.00	1	1.00	0	0.00	0	0.00	
Pueblo	209	70.77	14	7.73	0	0.00	0	0.00	
Rio Blanco	0	0.00	7	3.08	0	0.00	0	0.00	
Rio Grande	4	0.92	5	3.75	2	0.04	0	0.00	
Routt	1	1.00	0	0.00	0	0.00	0	0.00	
Saguache	0	0.00	0	0.00	0	0.00	0	0.00	
San Juan	0	0.00	0	0.00	0	0.00	0	0.00	
San Miguel	0	0.00	0	0.00	0	0.00	0	0.00	
Sedgwick	0	0.00	0	0.00	0	0.00	0	0.00	
Summit	3	1.73	0	0.00	0	0.00	0	0.00	
Teller	0	0.00	1	0.31	1	0.32	0	0.00	
Washington	14	4.38	5	2.04	0	0.00	0	0.00	
Weld	293	142.87	8	5.67	0	0.00	0	0.00	
Yuma	3	0.20	3	2.50	0	0.00	0	0.00	
State Total	3,913	1,460.00	594	269.65	12	3.79	21	1.09	
Total Unduplicated	3,912		592		12		21		

Out of Home and ADP data were extracted from Trails in December 2011

SFY 11 OOH Placement Utilized by County
For the Period of July 1, 2010 to June 30, 2011

Excludes: DYC placements, Detention Care, Hospital Care, and Psychiatric Care											
County	Receiving Home Care		Residential Child Care Facility		Residential Drug/Alcohol Program		Therapeutic Residential Child Care Facility		Transition Program Phase I		
	Count	ADP	Count	ADP	Count	ADP	Count	ADP	Count	ADP	
Adams	12	0.83	93	16.33	0	0.00	164	59.95	0	0.00	
Alamosa	11	0.68	1	0.24	0	0.00	26	10.66	0	0.00	
Arapahoe	0	0.00	44	9.49	0	0.00	206	68.16	2	0.40	
Archuleta	0	0.00	2	1.54	0	0.00	2	0.97	0	0.00	
Baca	0	0.00	2	2.00	0	0.00	1	1.00	0	0.00	
Bent	0	0.00	0	0.00	0	0.00	6	4.15	0	0.00	
Boulder	1	0.04	29	8.34	0	0.00	36	12.64	0	0.00	
Broomfield	0	0.00	3	1.11	0	0.00	18	7.03	0	0.00	
Chaffee	0	0.00	2	0.63	0	0.00	3	0.92	0	0.00	
Cheyenne	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Clear Creek	0	0.00	2	0.48	0	0.00	4	1.20	0	0.00	
Conejos	0	0.00	2	1.00	0	0.00	12	4.98	0	0.00	
Costilla	0	0.00	0	0.00	0	0.00	3	1.45	0	0.00	
Crowley	0	0.00	1	0.06	0	0.00	1	0.35	0	0.00	
Custer	0	0.00	1	0.18	0	0.00	0	0.00	0	0.00	
Delta	4	0.05	4	1.40	0	0.00	14	7.65	0	0.00	
Denver	0	0.00	222	20.38	0	0.00	280	92.99	0	0.00	
Dolores	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Douglas	0	0.00	8	5.83	0	0.00	59	22.55	0	0.00	
Eagle	0	0.00	2	1.17	1	0.12	5	1.55	0	0.00	
Elbert	0	0.00	3	1.30	0	0.00	5	2.15	0	0.00	
El Paso	0	0.00	70	31.88	0	0.00	283	112.49	0	0.00	
Fremont	0	0.00	3	0.94	2	0.23	33	16.76	0	0.00	
Garfield	0	0.00	0	0.00	0	0.00	16	9.34	0	0.00	
Gilpin	0	0.00	2	0.20	0	0.00	7	1.68	0	0.00	
Grand	0	0.00	2	0.30	0	0.00	0	0.00	0	0.00	
Gunnison	0	0.00	1	0.09	0	0.00	3	0.72	0	0.00	
Hinsdale	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Huerfano	0	0.00	0	0.00	0	0.00	1	0.57	0	0.00	
Jackson	0	0.00	1	0.25	0	0.00	0	0.00	0	0.00	
Jefferson	0	0.00	25	9.49	0	0.00	148	39.29	0	0.00	
Kiowa	0	0.00	1	0.39	0	0.00	2	0.52	0	0.00	
Kit Carson	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Lake	0	0.00	1	0.37	0	0.00	3	1.47	0	0.00	
La Plata	0	0.00	2	1.17	0	0.00	7	3.25	0	0.00	
Larimer	0	0.00	2	0.24	0	0.00	57	14.75	0	0.00	
Las Animas	0	0.00	1	1.00	0	0.00	5	2.67	0	0.00	
Lincoln	0	0.00	2	1.72	0	0.00	4	1.29	0	0.00	
Logan	0	0.00	4	2.05	0	0.00	20	10.61	0	0.00	
Mesa	0	0.00	15	1.38	0	0.00	53	19.17	0	0.00	
Mineral	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Moffat	0	0.00	2	1.33	0	0.00	5	2.25	0	0.00	
Montezuma	0	0.00	3	0.60	0	0.00	11	4.14	0	0.00	
Montrose	0	0.00	19	3.84	0	0.00	20	6.16	0	0.00	
Morgan	0	0.00	6	3.81	2	0.23	34	15.64	0	0.00	
Otero	0	0.00	1	0.45	0	0.00	5	1.58	0	0.00	
Ouray	0	0.00	0	0.00	0	0.00	1	0.84	0	0.00	
Park	0	0.00	0	0.00	0	0.00	1	0.39	0	0.00	
Phillips	0	0.00	0	0.00	0	0.00	3	1.21	0	0.00	
Pitkin	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Prowers	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Pueblo	0	0.00	21	0.75	0	0.00	89	25.71	0	0.00	
Rio Blanco	0	0.00	4	1.31	0	0.00	2	0.64	0	0.00	
Rio Grande	0	0.00	0	0.00	0	0.00	10	5.80	0	0.00	
Routt	0	0.00	0	0.00	0	0.00	3	0.73	0	0.00	
Saguache	0	0.00	2	0.52	0	0.00	3	2.06	0	0.00	
San Juan	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
San Miguel	0	0.00	0	0.00	0	0.00	1	0.99	0	0.00	
Sedgwick	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Summit	0	0.00	0	0.00	0	0.00	1	0.00	0	0.00	
Teller	0	0.00	6	2.18	0	0.00	7	2.37	0	0.00	
Washington	0	0.00	0	0.00	0	0.00	2	0.44	0	0.00	
Weld	0	0.00	27	12.79	0	0.00	111	48.96	0	0.00	
Yuma	0	0.00	1	0.60	0	0.00	2	2.00	0	0.00	
State Total	28	1.60	645	151.08	5	0.58	1,798	656.86	2	0.40	
Total Unduplicated	28		640		5		1,788		2		

Out of Home and ADP data were extracted from Trails in December 2011

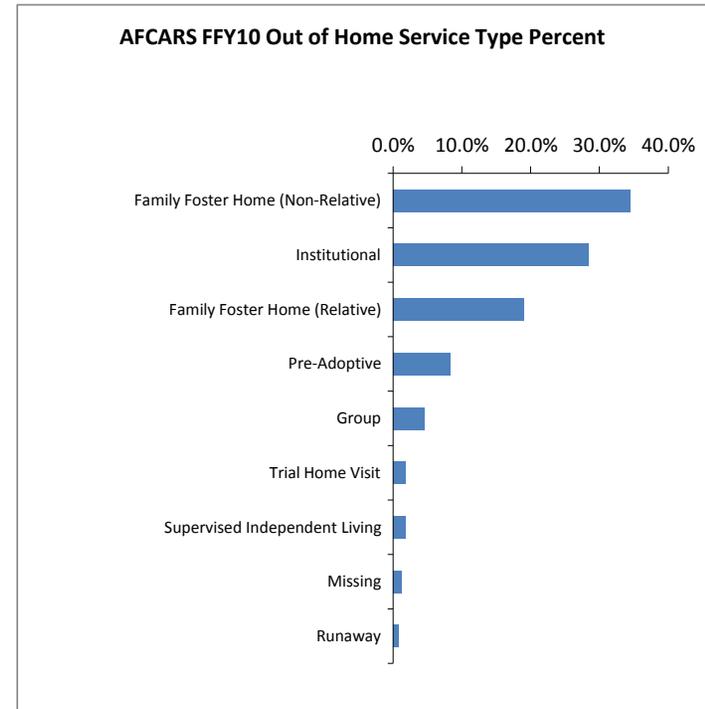
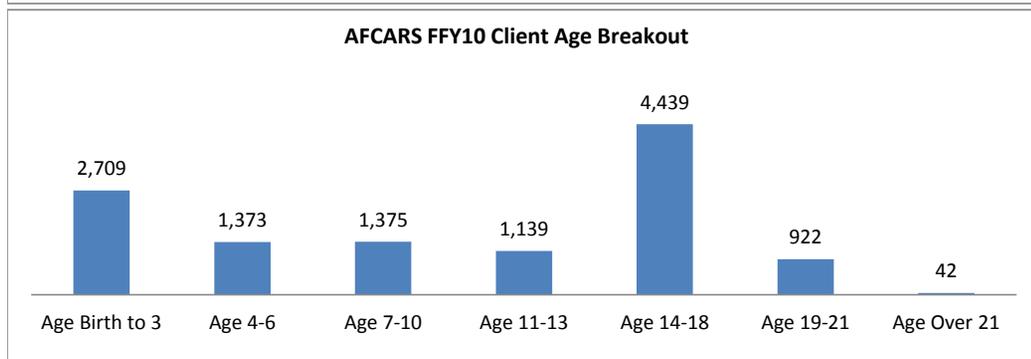
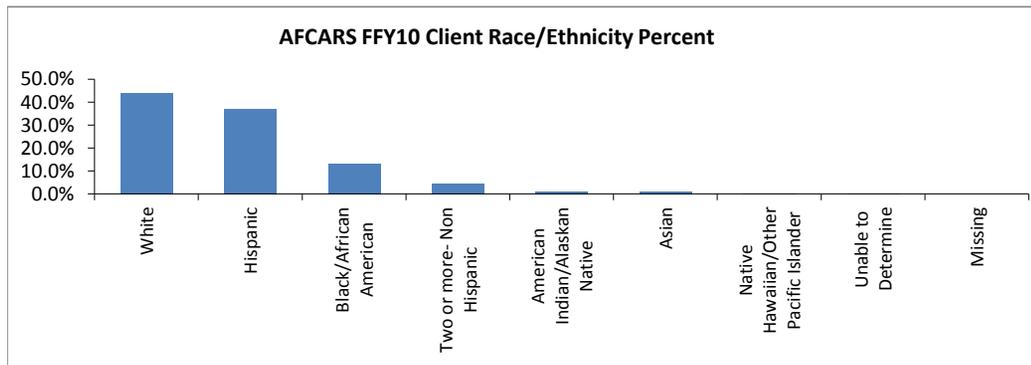
AFCARS Foster Care FFY11

Gender	N	Percent
Males	7,085	59.0%
Females	4,914	41.0%
Total	11,999	100.0%

OOH Service Type	N	Percent
Family Foster Home (Non-Relative)	4,130	34.4%
Institutional	3,411	28.4%
Family Foster Home (Relative)	2,275	19.0%
Pre-Adoptive	1,003	8.4%
Group	534	4.5%
Trial Home Visit	211	1.8%
Supervised Independent Living	210	1.8%
Missing	143	1.2%
Runaway	82	0.7%
Total	11,999	100.0%

Age Breakout	N	Percent
Age Birth to 3	2,709	22.6%
Age 4-6	1,373	11.4%
Age 7-10	1,375	11.5%
Age 11-13	1,139	9.5%
Age 14-18	4,439	37.0%
Age 19-21	922	7.7%
Age Over 21	42	0.4%
Total	11,999	100.0%

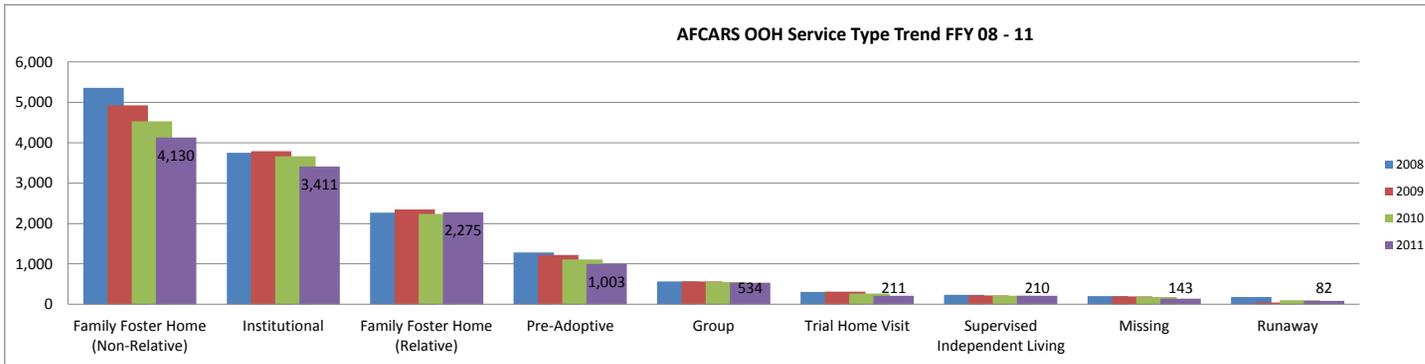
Race/Ethnicity	N	Percent
White	5,245	43.7%
Hispanic	4,441	37.0%
Black/African American	1,568	13.1%
Two or more- Non Hispanic	507	4.2%
American Indian/Alaskan Native	106	0.9%
Asian	87	0.7%
Native Hawaiian/Other Pacific Islander	25	0.2%
Unable to Determine	20	0.2%
Missing	0	0.0%
Total	11,999	100.0%



AFCARS Foster Care Trend FFY 08-11

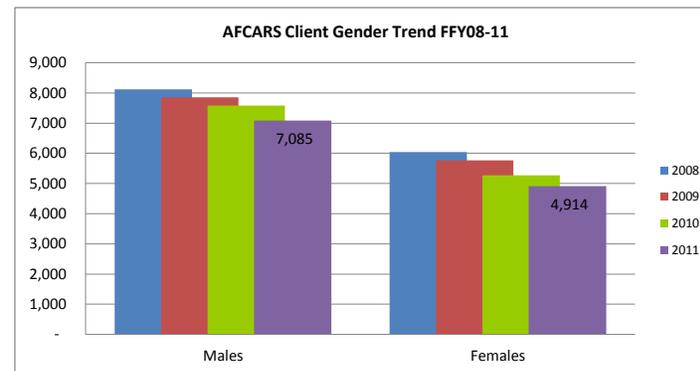
OOH Service Type	2008		2009		2010		2011	
	N	Percent	N	Percent	N	Percent	N	Percent
Family Foster Home (Non-Relative)	5,361	37.9%	4,924	36.2%	4,531	35.2%	4,130	34.4%
Institutional	3,751	26.5%	3,790	27.8%	3,668	28.5%	3,411	28.4%
Family Foster Home (Relative)	2,269	16.0%	2,345	17.2%	2,240	17.4%	2,275	19.0%
Pre-Adoptive	1,283	9.1%	1,218	8.9%	1,108	8.6%	1,003	8.4%
Group	563	4.0%	569	4.2%	550	4.3%	534	4.5%
Trial Home Visit	308	2.2%	314	2.3%	267	2.1%	211	1.8%
Supervised Independent Living	236	1.7%	219	1.6%	211	1.6%	210	1.8%
Missing	205	1.4%	195	1.4%	178	1.4%	143	1.2%
Runaway	181	1.3%	46	0.3%	101	0.8%	82	0.7%
Total	14,157	100.0%	13,620	100.0%	12,854	100.0%	11,999	100.0%

Race/Ethnicity	2008		2009		2010		2011	
	N	Percent	N	Percent	N	Percent	N	Percent
White	6,285	44.4%	5,911	43.4%	5,604	43.6%	5,245	43.7%
Hispanic	5,324	37.6%	5,124	37.6%	4,848	37.7%	4,441	37.0%
Black/African American	1,805	12.7%	1,796	13.2%	1,655	12.9%	1,568	13.1%
Two or more- Non Hispanic	521	3.7%	556	4.1%	520	4.0%	507	4.2%
American Indian/Alaskan Native	127	0.9%	123	0.9%	104	0.8%	106	0.9%
Asian	44	0.3%	67	0.5%	86	0.7%	87	0.7%
Native Hawaiian/Other Pacific Islander	34	0.2%	28	0.2%	23	0.2%	25	0.2%
Unable to Determine	16	0.1%	15	0.1%	14	0.1%	20	0.2%
Missing	1	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	14,157	100.0%	13,620	100.0%	12,854	100.0%	11,999	100.0%



Age Breakout	2008		2009		2010		2011	
	N	Percent	N	Percent	N	Percent	N	Percent
Age Birth to 3	3,176	22.4%	3,072	22.6%	2,779	21.6%	2,709	22.6%
Age 4-6	1,672	11.8%	1,585	11.6%	1,447	11.3%	1,373	11.4%
Age 7-10	1,754	12.4%	1,604	11.8%	1,485	11.6%	1,375	11.5%
Age 11-13	1,315	9.3%	1,241	9.1%	1,216	9.5%	1,139	9.5%
Age 14-18	5,437	38.4%	5,334	39.2%	4,958	38.6%	4,439	37.0%
Age 19-21	789	5.6%	759	5.6%	933	7.3%	922	7.7%
Age Over 21	13	0.1%	25	0.2%	36	0.3%	42	0.4%
Missing	1	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	14,157	100.0%	13,620	100.0%	12,854	100.0%	11,999	100.0%

Gender	2008		2009		2010		2011	
	N	Percent	N	Percent	N	Percent	N	Percent
Males	8,117	57.3%	7,853	57.7%	7,582	59.0%	7,085	59.0%
Females	6,040	42.7%	5,767	42.3%	5,272	41.0%	4,914	41.0%
Total	14,157	100.0%	13,620	100.0%	12,854	100.0%	11,999	100.0%



NCANDS FFY11 Victim Information

Victim Age at time of Abuse/Neglect	
Client age	Unduplicated Count
Birth to Age 3	3,718
Age 4-6	2,186
Age 7 to 10	2,379
Age 11 to 13	1,382
Age 14 to 17	1,347
Age 18 Plus	60
Missing	-
Total	11,072

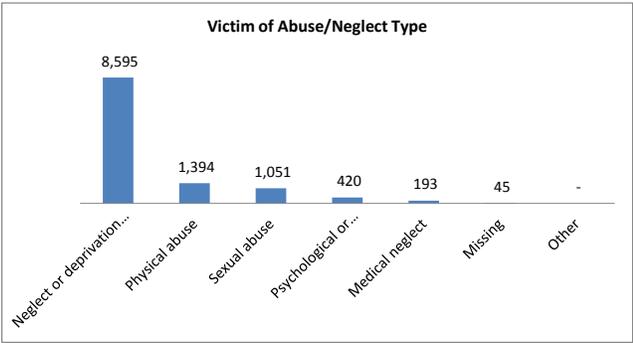
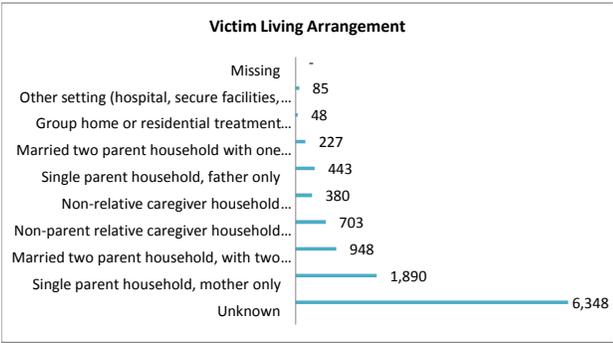
Victim Gender	
Gender	Unduplicated Count
Male	5,477
Female	5,595
Unknown	-
Total	11,072

Victim Race/Ethnicity	
Race	Unduplicated Count
White	5,208
Hispanic	4,086
Black or African American	943
Multiple	405
Blank	242
American Indian or Alaska Native	79
Asian	86
Native Hawaiian or Other Pacific Islander	23
Unable to Determine	-
Total	11,072

Living Arrangement Type at time of Abuse/Neglect	
Type	Unduplicated Count
Unknown	6,348
Single parent household, mother only	1,890
Married two parent household, with two biological/adoptive parents	948
Non-parent relative caregiver household (includes relative foster care)	703
Non-relative caregiver household (includes non-relative foster care)	380
Single parent household, father only	443
Married two parent household with one biological/adoptive and one step parent	227
Group home or residential treatment setting	48
Other setting (hospital, secure facilities, etc.)	85
Missing	-
Total	11,072

Victim Abuse/Neglect Type	
Type	Duplicated Count
Neglect or deprivation of necessities	8,595
Physical abuse	1,394
Sexual abuse	1,051
Psychological or emotional abuse	420
Medical neglect	193
Missing	45
Other	-
Total	11,698

Count of Fatalities	
Total	31



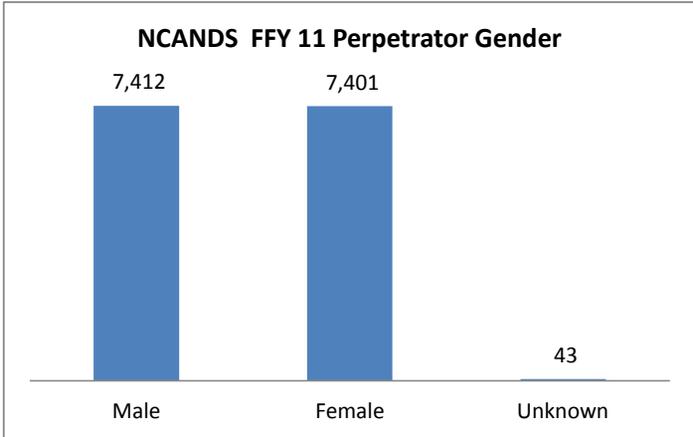
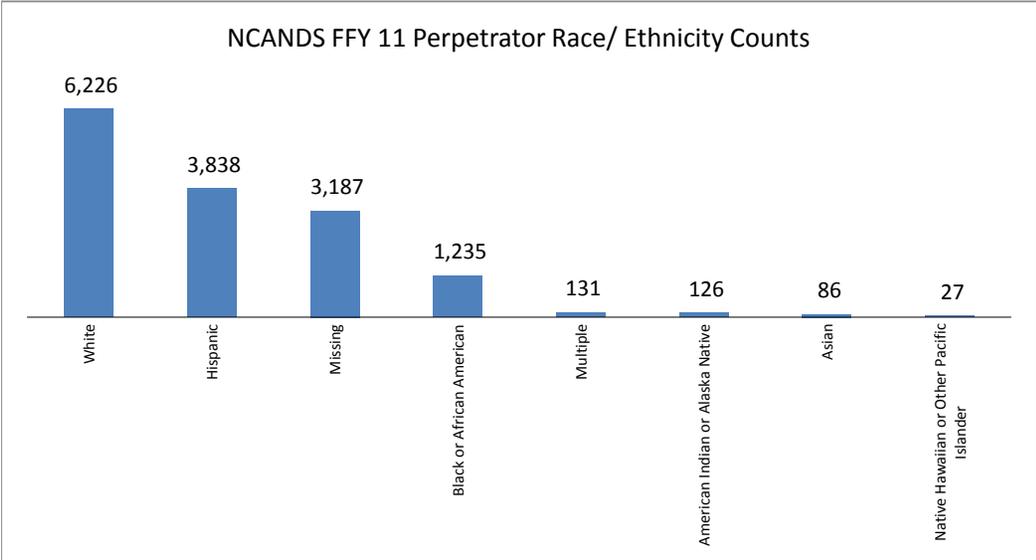
NCANDS Data/ Perpetrator Demographics
 For the Period of October 1, 2010 to September 30, 2011

NCANDS FFY11 Perpetrator Information

Gender	Unduplicated Count
Male	7,412
Female	7,401
Unknown	43
Total	14,856

Race	Unduplicated Count
White	6,226
Hispanic	3,838
Missing	3,187
Black or African American	1,235
Multiple	131
American Indian or Alaska Native	126
Asian	86
Native Hawaiian or Other Pacific Islander	27
Total	14,856

Perpetrator Relationship	Unduplicated Count
Parent	11,427
Other relative (non-foster parent)	1,275
Other	917
Missing	957
Group home or residential facility staff	115
Child daycare provider	93
Non-relative foster parent	39
Legal guardian	7
Unmarried partner of parent	9
Friends or neighbors	13
Relative foster parent	-
Other professionals	4
Total	14,856



CFSR Data/ Composite 1
For the Period of October 1, 2010 to September 30, 2011

Colorado CFSR Comparison to National Standard			
Composite 1 Measurement	FFY 2011	Federal Standard	Definition
C1-1 Percent of children who exits to reunification is less than 12 months	76.7	Greater than or equal to 75.2 %	Exits to reunification in less than 12 months: Of all children discharged from foster care to reunification in the year shown, who had been in foster care for 8 days or longer, what percent was reunified in less than 12 months from the date of the latest removal from home?
C1-2 Exits to reunification, median stay in months	5.4	Less than or equal to 5.4 months	Exits to reunification, median stay: Of all children discharged from foster care (FC) to reunification in the year shown, who had been in FC for 8 days or longer, what was the median length of stay (in months) from the date of the latest removal from home until the date of discharge to reunification? (This includes trial home visit adjustment)
C1-3 Percent of entry cohort reunification is less than 12 months	55.1	Greater than or equal to 48.4%	Entry cohort reunification in < 12 months: Of all children entering foster care (FC) for the first time in the 6 month period just prior to the year shown, and who remained in FC for 8 days or longer, what percent was discharged from FC to reunification in less than 12 months from the date of the latest removal from home?
C1-4 Percent of children who re-entries to foster care in less than 12 months	17.3	Less than 9.9%	Re-entries to foster care in less than 12 months: Of all children discharged from foster care (FC) to reunification in the 12-month period prior to the year shown, what percent re-entered FC in less than 12 months from the date of discharge?
Note: Items with a gray shadow are out of compliance			

CFSR Data/ Composite 2
For the Period of October 1, 2010 to September 30, 2011

Colorado CFSR Comparison to National Standard			
Composite 2 Measurement	FFY 2011	Federal Standard	Definition
C2-1 Percent of children who exits to adoption in less than 24 months	56.8	Greater than or equal to 36.6%	Exits to adoption in less than 24 months: Of all children who were discharged from foster care to a finalized adoption in the year shown, what percent was discharged in less than 24 months from the date of the latest removal from home?
C2-2 Exits to adoption, median length of stay in months	22.2	Less than 27.3 months	Exits to adoption, median length of stay: Of all children who were discharged from foster care (FC) to a finalized adoption in the year shown, what was the median length of stay in FC (in months) from the date of latest removal from home to the date of discharge to adoption?
C2-3 Percent of Children in care 17 + months adopted by end of the year	20.5	Greater than or equal to 20.7%	Children in care 17+ months, adopted by the end of the year: Of all children in foster care (FC) on the first day of the year shown who were in FC for 17 continuous months or longer (and who, by the last day of the year shown, were not discharged from FC with a discharge reason of live with relative, reunify, or guardianship), what percent was discharged from FC to a finalized adoption by the last day of the year shown?
C2-4 Percent of children in care 17 + months achieving legal freedom within 6 Months	1.5	Greater than or equal to 10.9%	Children in care 17+ months achieving legal freedom within 6 months: Of all children in foster care (FC) on the first day of the year shown who were in FC for 17 continuous months or longer, and were not legally free for adoption prior to that day, what percent became legally free for adoption during the first 6 months of the year shown? Legally free means that there was a parental rights termination date reported to AFCARS for both mother and father. This calculation excludes children who, by the end of the first 6 months of the year shown had discharged from FC to "reunification," "live with relative," or "guardianship."
C2-5 Percent of children legally free adopted in less than 12 months	63.7	Greater than or equal to 53.7%	Legally free children adopted in less than 12 months: Of all children who became legally free for adoption in the 12 month period prior to the year shown (i.e., there was a parental rights termination date reported to AFCARS for both mother and father), what percent was discharged from foster care to a finalized adoption in less than 12 months of becoming legally free?
Note: Items with a gray shadow are out of compliance			

CFSR Data/ Composite 3
For the Period of October 1, 2010 to September 30, 2011

Colorado CFSR Comparison to National Standard			
Composite 3 Measurement	FFY 2011	Federal Standard	Definition
C3-1 Percent of children exits to permanency prior to 18th birthday for children in care for 24 + Months	21.5	Greater than or equal to 29.1%	Exits to permanency prior to 18th birthday for children in care for 24 + months. Of all children in foster care for 24 months or longer on the first day of the year shown, what percent was discharged to a permanent home prior to their 18th birthday and by the end of the fiscal year? A permanent home is defined as having a discharge reason of adoption, guardianship, or reunification (including living with relative).
C3-2 Percent of children exits to permanency for children with TPR	96.8	Greater than or equal to 98%	Exits to permanency for children with TPR: Of all children who were discharged from foster care in the year shown, and who were legally free for adoption at the time of discharge (i.e., there was a parental rights termination date reported to AFCARS for both mother and father), what percent was discharged to a permanent home prior to their 18th birthday? A permanent home is defined as having a discharge reason of adoption, guardianship, or reunification (including living with relative)
C3-3 Percent of Children emancipated who were in FC for 3 Years +	26.6	Less than 37.5%	Children Emancipated Who Were in Foster Care for 3 Years or More. Of all children who, during the year shown, either (1) were discharged from foster care prior to age 18 with a discharge reason of emancipation, or (2) reached their 18th birthday while in foster care, what percent were in foster care for 3 years or longer?
Note: Items with a gray shadow are out of compliance			

CFSR Data/ Composite 4
For the Period of October 1, 2010 to September 30, 2011

Colorado CFSR Comparison to National Standard			
Composite 4 Measurement	FFY 2011	Federal Standard	Definition
C4-1 Percent of children who had two or fewer placement settings for children in care for less than 12 Months	87.8	Greater than or equal to 86.0%	Two or fewer placement settings for children in care for less than 12 months. Of all children served in foster care (FC) during the 12 month target period who were in FC for at least 8 days but less than 12 months, what percent had two or fewer placement settings?
C4-2 Percent of children who had two or fewer placement settings for children in care for 12 - 24 Months	66.8	Greater than or equal to 65.4%	Two or fewer placement settings for children in care for 12 to 24 months. Of all children served in foster care (FC) during the 12 month target period who were in FC for at least 12 months but less than 24 months, what percent had two or fewer placement settings?
C4-3 Percent of children who had two or fewer placement settings for children in care for 24 + Months	34.5	Greater than or equal to 41.8%	Two or fewer placement settings for children in care for 24+ months. Of all children served in foster care (FC) during the 12 month target period who were in FC for at least 24 months, what percent had two or fewer placement settings?
Note: Items with a gray shadow are out of compliance			

CFSR Data/ Composite 1 Trend
For the Period of October 1, 2007 to September 30, 2011

Colorado CFSR Trend FFY07-10							
Composite 1 Measurement	2007	2008	2009	2010	2011	Federal Standard	Definition
C1-1 Percent of children who exits to reunification is less than 12 months	76.4	77.7	79.5	78.1	76.7	Greater than or equal to 75.2 %	Exits to reunification in less than 12 months: Of all children discharged from foster care to reunification in the year shown, who had been in foster care for 8 days or longer, what percent was reunified in less than 12 months from the date of the latest removal from home?
C1-2 Exits to reunification, median stay in months	5.7	5.8	5.4	5.4	5.4	Less than or equal to 5.4 months	Exits to reunification, median stay: Of all children discharged from foster care (FC) to reunification in the year shown, who had been in FC for 8 days or longer, what was the median length of stay (in months) from the date of the latest removal from home until the date of discharge to reunification? (This includes trial home visit adjustment)
C1-3 Percent of entry cohort reunification is less than 12 months	56.5	55.0	51.7	56.7	55.1	Greater than or equal to 48.4%	Entry cohort reunification in < 12 months: Of all children entering foster care (FC) for the first time in the 6 month period just prior to the year shown, and who remained in FC for 8 days or longer, what percent was discharged from FC to reunification in less than 12 months from the date of the latest removal from home?
C1-4 Percent of children who re-entries to foster care in less than 12 months	15.2	17.3	17.7	13.4	17.3	Less than 9.9%	Re-entries to foster care in less than 12 months: Of all children discharged from foster care (FC) to reunification in the 12-month period prior to the year shown, what percent re-entered FC in less than 12 months from the date of discharge?
Note: Items with a gray shadow are out of compliance							

CFSR Data/ Composite 2 Trend
For the Period of October 1, 2007 to September 30, 2011

Composite 2 Measurement	Colorado CFSR Trend FFY07-10					Federal Standard	Definition
	2007	2008	2009	2010	2011		
C2-1 Percent of children who exits to adoption in less than 24 months	57.2	56.0	59.4	50.6	56.8	Greater than or equal to 36.6%	Exits to adoption in less than 24 months: Of all children who were discharged from foster care to a finalized adoption in the year shown, what percent was discharged in less than 24 months from the date of the latest removal from home?
C2-2 Exits to adoption, median length of stay in months	21.9	22.4	21.5	23.7	22.2	Less than 27.3 months	Exits to adoption, median length of stay: Of all children who were discharged from foster care (FC) to a finalized adoption in the year shown, what was the median length of stay in FC (in months) from the date of latest removal from home to the date of discharge to adoption?
C2-3 Percent of Children in care 17 + months adopted by end of the year	19.5	19.2	21.3	23.3	20.5	Greater than or equal to 20.7%	Children in care 17+ months, adopted by the end of the year: Of all children in foster care (FC) on the first day of the year shown who were in FC for 17 continuous months or longer (and who, by the last day of the year shown, were not discharged from FC with a discharge reason of live with relative, reunify, or guardianship), what percent was discharged from FC to a finalized adoption by the last day of the year shown?
C2-4 Percent of children in care 17 + months achieving legal freedom within 6 months	3.2	2.3	4.1	2.3	1.5	Greater than or equal to 10.9%	Children in care 17+ months achieving legal freedom within 6 months: Of all children in foster care (FC) on the first day of the year shown who were in FC for 17 continuous months or longer, and were not legally free for adoption prior to that day, what percent became legally free for adoption during the first 6 months of the year shown? Legally free means that there was a parental rights termination date reported to AFCARS for both mother and father. This calculation excludes children who, by the end of the first 6 months of the year shown had discharged from FC to "reunification," "live with relative," or "guardianship."
C2-5 Percent of children legally free adopted in less than 12 months	57.7	58.3	52.0	62.6	63.7	Greater than or equal to 53.7%	Legally free children adopted in less than 12 months: Of all children who became legally free for adoption in the 12 month period prior to the year shown (i.e., there was a parental rights termination date reported to AFCARS for both mother and father), what percent was discharged from foster care to a finalized adoption in less than 12 months of becoming legally free?

Note: Items with a gray shadow are out of compliance

CFSR Data/ Composite 3 Trend
For the Period of October 1, 2007 to September 30, 2011

Composite 3 Measurement	Colorado CFSR Trend FFY07-10					Federal Standard	Definition
	2007	2008	2009	2010	2011		
C3-1 Percent of children exits to permanency prior to 18th birthday for children in care for 24 + months	20.7	19.9	20.3	25.0	21.5	Greater than or equal to 29.1%	Exits to permanency prior to 18th birthday for children in care for 24 + months. Of all children in foster care for 24 months or longer on the first day of the year shown, what percent was discharged to a permanent home prior to their 18th birthday and by the end of the fiscal year? A permanent home is defined as having a discharge reason of adoption, guardianship, or reunification (including living with relative).
C3-2 Percent of children exits to permanency for children with TPR	97	95.1	97.2	97.2	96.8	Greater than or equal to 98%	Exits to permanency for children with TPR: Of all children who were discharged from foster care in the year shown, and who were legally free for adoption at the time of discharge (i.e., there was a parental rights termination date reported to AFCARS for both mother and father), what percent was discharged to a permanent home prior to their 18th birthday? A permanent home is defined as having a discharge reason of adoption, guardianship, or reunification (including living with relative).
C3-3 Percent of children emancipated who were in FC for 3 Years +	32.4	30.2	27.0	25.3	26.5	Less than 37.5%	Children emancipated who were in foster care for 3 Years or More. Of all children who, during the year shown, either (1) were discharged from foster care prior to age 18 with a discharge reason of emancipation, or (2) reached their 18th birthday while in foster care, what percent were in foster care for 3 years or longer?

Note: Items with a gray shadow are out of compliance

CFSR Data/ Composite 4 Trend
For the Period of October 1, 2007 to September 30, 2011

Colorado CFSR Trend FFY07-10							
Composite 4 Measurement	2007	2008	2009	2010	2011	Federal Standard	Definition
C4-1 Percent of children who had two or fewer placement settings for children in care for less than 12 months	85.9	87.5	86.4	88.1	87.8	Greater than or equal to 86.0%	Two or fewer placement settings for children in care for less than 12 months. Of all children served in foster care (FC) during the 12 month target period who were in FC for at least 8 days but less than 12 months, what percent had two or fewer placement settings?
C4-2 Percent of children who had two or fewer placement settings for children in care for 12 - 24 months	63.4	64.8	66.7	60.1	66.6	Greater than or equal to 65.4%	Two or fewer placement settings for children in care for 12 to 24 months. Of all children served in foster care (FC) during the 12 month target period who were in FC for at least 12 months but less than 24 months, what percent had two or fewer placement settings?
C4-3 Percent of children who had two or fewer placement settings for children in care for 24 + months	35.7	35.8	35.1	37.1	34.5	Greater than or equal to 41.8%	Two or fewer placement settings for children in care for 24+ months. Of all children served in foster care (FC) during the 12 month target period who were in FC for at least 24 months, what percent had two or fewer placement settings?
Note: Items with a gray shadow are out of compliance							

Y.E.S. Academy Participant Information FFY11	
Total Number of Clients	40
Gender	
Male	19
Female	21
Age	
Age 20+	11
Age 19	16
Age 18	13
Ethnicity	
White	15
Black	16
Hispanic Heritage	7
Native American	4
Asian/ Pacific Islander	2
Unable to Determine	1
Special Needs	
Mental Illness	2
Special Education	0
Substance Abuse	3
Teen Parent	1
Developmental Delay	1
Visual/Hearing Impaired	0
Sexual Offender	0
Adjudicated Delinquent	0
Physical Disability	0
Educational Level	
College	13
GED	1
High School	
Vocational Training	2
Placement Status at Closure	
Shelter	0
Living Independently	10
Returned Home	3
Transitional Housing Program	5
Runaway	0
Job Corp	0
Kinship Care	0
Remain In Foster Care	0
Department of Corrections	0
Hospitalization	0

Other Initiatives

Child Welfare Other Initiatives SFY11

Child Welfare Youth Participation in Service Initiatives SFY11	
Service Type	Client Count
Education and Training Vouchers (ETV)	216
Annual Celebration of Education	195
College Connect	89
Yes Academy	40
Youth Leadership Team	20

Specialized Services SFY11	
Type of Service	Client Count
Core Services	24,122
Colorado Heart Gallery	109
Indian Child Welfare Act	972

Children in Referrals by Ethnicity State of Colorado July 1, 2009 - June 30, 2010						
Analysis Ethnicity	Children in Referrals		Child Population		Eligible Children Rates per 1000	Disparity Indicators (DI) Compared with White
	Children	Percent of (Total Minus Missing)	Number of Eligible Children	Percent of (Total Minus Missing)		
Black	8,359	9.1	56,155	4.6	148.9	2.34
White	46,150	50.2	726,446	59	63.5	1
Hispanic	33,193	36.1	366,752	29.8	90.5	1.42
Asian	723	0.8	33,212	2.7	21.8	0.34
American Indian /Alaskan Native	446	0.5	9,955	0.8	44.8	0.71
Native Hawaiian /Other Pacific Islander	196	0.2	1,443	0.1	135.8	2.14
Multiple Race	2,863	3.1	37,738	3.1	75.9	1.19
Missing / Other	*	--	*	--	--	--
Total	122,424	--	1,231,702	--	99.4	--

* Count too small to analyze

Children in Assessments by Ethnicity State of Colorado July 1, 2009 - June 30, 2010						
Analysis Ethnicity	Child Assessments		Children in Referrals		Percent of Eligible Children	Disparity Indicator (DI) Compared with White
	Children	Percent of (Total Minus Missing)	Number of Eligible Children	Percent of (Total Minus Missing)		
Black	5,289	9.1	8,359	9.1	63.3	1.03
White	28,251	48.5	46,150	50.2	61.2	1
Hispanic	22,009	37.8	33,193	36.1	66.3	1.08
Asian	475	0.8	723	0.8	65.7	1.07
American Indian /Alaskan Native	324	0.6	446	0.5	72.6	1.19
Native Hawaiian /Other Pacific Islander	138	0.2	196	0.2	70.4	1.15
Multiple Race	1,780	3.1	2,863	3.1	62.2	1.02
Missing / Other	11,741	--	30,494	--	--	--
Total	70,007	--	122,424	--	57.2	--

Children in Substantiated Assessments by Ethnicity State of Colorado July 1, 2009 - June 30, 2010						
Analysis Ethnicity	Substantiated Assessments		Child Assessments		Percent of Eligible Children	Disparity Indicators (DI) Compared with White
	Children	Percent of (Total Minus Missing)	Number of Eligible Children	Percent of (Total Minus Missing)		
Black	1050	9.2	5289	9.1	19.9	1.05
White	5329	46.7	28251	48.5	18.9	1
Hispanic	4461	39.1	22009	37.8	20.3	1.07
Asian	75	0.7	475	0.8	15.8	0.84
American Indian /Alaskan Native	83	0.7	324	0.6	25.6	1.36
Native Hawaiian /Other Pacific Islander	41	0.4	138	0.2	29.7	1.58
Multiple Race	384	3.4	1780	3.1	21.6	1.14
Missing / Other	159	--	11741	--	--	--
Total	11582	--	70007	--	16.5	--

Children with a First Placement Type of Foster Care by Ethnicity State of Colorado July 1, 2009 - June 30, 2010						
Analysis Ethnicity	First Placement type of Foster Care		All New Placements Since Referral		Percent of Eligible Children	Disparity Indicates (DI) Compared with White
	Children	Percent of (Total Minus Missing)	Number of Eligible Children	Percent of (Total Minus Missing)		
Black	149	9.8	286	10	52.1	0.98
White	674	44.3	1,264	44.3	53.3	1
Hispanic	588	38.6	1,131	39.6	52	0.97
Asian	13	0.9	14	0.5	92.9	1.74
American Indian /Alaskan Native	13	0.9	21	0.7	61.9	1.16
Native Hawaiian /Other Pacific Islander	*	*	*	*	*	0.94
Multiple Race	85	5.6	135	4.7	63	1.18
Missing / Other	*	--	*	--	--	--
Total	1,527	--	2,859	--	53.4	--

* Count too small to analyze

Children with the First Placement Type of Congregate Care by Ethnicity State of Colorado July 1, 2009 - June 30, 2010						
Analysis	First Placement Type Congregate		All New Placements Since Referral			Disparity Indices (DI)
Ethnicity	Children	Percent of (Total Minus Missing)	Number of Eligible Children	Percent of (Total Minus Missing)	Percent of Eligible Children	Compared with White
Black	30	11.8	286	10	10.5	0.96
White	138	54.1	1,264	44.3	10.9	1
Hispanic	73	28.6	1,131	39.6	6.5	0.59
Asian	*	*	*	*	*	0
American Indian /Alaskan Native	*	*	*	*	*	0.87
Native Hawaiian /Other Pacific Islander	*	*	*	*	*	0
Multiple Race	12	4.7	135	4.7	8.9	0.81
Missing / Other	*	--	*	--	--	--
Total	257	--	2,859	--	9	--

Children with the First Placement Type of Relative by Ethnicity State of Colorado July 1, 2009 - June 30, 2010						
Analysis	First Placement Type Relative		All New Placements Since Referral			Disparity Indices (DI)
Ethnicity	Children	Percent of (Total Minus Missing)	Number of Eligible Children	Percent of (Total Minus Missing)	Percent of Eligible Children	Compared with White
Black	99	9.9	286	10	34.6	1.05
White	415	41.3	1,264	44.3	32.8	1
Hispanic	448	44.6	1,131	39.6	39.6	1.21
Asian	*	*	*	*	*	0.22
American Indian /Alaskan Native	*	*	*	*	*	0.87
Native Hawaiian /Other Pacific Islander	*	*	*	*	*	1.52
Multiple Race	35	3.5	135	4.7	25.9	0.79
Missing / Other	*	--	*	--	--	--
Total	1,005	--	2,859	--	35.2	--

* Count too small to analyze

Children with the First Placement Type of Other by Ethnicity State of Colorado July 1, 2009 - June 30, 2010						
Analysis Ethnicity	First Placement Type Other		All New Placement Since Referral		Percent of Eligible Children	Disparity Indices (DI) Compared with White
	Children	Percent of (Total Minus Missing)	Number of Eligible Children	Percent of (Total Minus Missing)		
Black	*	*	*	*	*	0.71
White	25	52.1	1,264	44.3	2	1
Hispanic	17	35.4	1,131	39.6	1.5	0.76
Asian	*	*	*	*	*	0
American Indian /Alaskan Native	*	*	*	*	*	0
Native Hawaiian /Other Pacific Islander	*	*	*	*	*	0
Multiple Race	*	*	*	*	*	0.75
Missing / Other	*	--	*	--	--	--
Total	48	--	2,859	--	1.7	--

* Count too small to analyze

First Entrance, Number and Percent by Exit Types All ages Reunification													
Entry Year	N First Placement	Within 6 Months	%	Within 1 Year	%	Within 2 Year	%	Within 3 Year	%	Within 4 Year	%	Within 5 Year	%
2006	3647	1042	29%	1452	40%	1692	46%	1730	47%	1736	48%	1736	48%
2007	3354	884	26%	1297	39%	1579	47%	1617	48%	1618	48%		
2008	3533	956	27%	1367	39%	1590	45%	1613	46%				
2009	3179	825	26%	1170	37%	1311	41%						
2010	2938	660	22%	767	26%								

First Entrance, Number and Percent by Exit Types All ages Relative													
Entry Year	N First Placement	Within 6 Months	%	Within 1 Year	%	Within 2 Year	%	Within 3 Year	%	Within 4 Year	%	Within 5 Year	%
2006	3,647	527	14%	702	19%	865	24%	875	24%	880	24%	880	24%
2007	3,354	437	13%	591	18%	708	21%	731	22%	738	22%		
2008	3,533	520	15%	779	22%	908	26%	929	26%				
2009	3,179	572	18%	755	24%	795	25%						
2010	2,938	468	16%	515	18%								

First Entrance, Number and Percent by Exit Types All ages Adoption													
Entry Year	N First Placement	Within 6 Months	%	Within 1 Year	%	Within 2 Year	%	Within 3 Year	%	Within 4 Year	%	Within 5 Year	%
2006	3,647	6	0%	52	1%	386	11%	601	16%	670	18%	690	19%
2007	3,354	3	0%	57	2%	407	12%	635	19%	671	20%		
2008	3,533	5	0%	64	2%	401	11%	531	15%				
2009	3,179	3	0%	48	2%	237	7%						
2010	2,938	5	0%	20	1%								

First Entrance, Number and Percent by Exit Types All ages													
Run away													
Entry Year	N First Placement	Within 6 Months	%	Within 1 Year	%	Within 2 Year	%	Within 3 Year	%	Within 4 Year	%	Within 5 Year	%
2006	3,647	56	2%	74	2%	89	2%	94	2%	97	2%	100	2%
2007	3,354	54	2%	62	2%	72	2%	76	2%	78	2%		
2008	3,533	51	1%	67	2%	74	2%	74	2%				
2009	3,179	42	1%	53	2%	59	2%						
2010	2,938	25	1%	28	1%								

First Entrance, Number and Percent by Exit Types All ages													
Aged Out													
Entry Year	N First Placement	Within 6 Months	%	Within 1 Year	%	Within 2 Year	%	Within 3 Year	%	Within 4 Year	%	Within 5 Year	%
2006	3,647	5	0%	14	0%	29	1%	38	1%	52	1%	58	2%
2007	3,354	7	0%	16	0%	37	1%	45	1%	56	2%		
2008	3,533	9	0%	16	0%	27	1%	35					
2009	3,179	5	0%	9	0%	19	1%						
2010	2,938	3	0%	4	0%								

First Entrance, Number and Percent by Exit Types All ages													
Other													
Entry Year	N First Placement	Within 6 Months	%	Within 1 Year	%	Within 2 Year	%	Within 3 Year	%	Within 4 Year	%	Within 5 Year	%
2006	3,647	50	1%	65	2%	75	2%	77	2%	81	2%	83	2%
2007	3,354	29	1%	38	1%	51	2%	55	2%	57	2%		
2008	3,533	53	2%	72	2%	77	2%	82	2%				
2009	3,179	46	1%	61	2%	70	2%						
2010	2,938	40	1%	42	1%								

First Entrance, Number and Percent by Exit Types All ages													
Still in Care													
Entry Year	N First Placement	Within 6 Months	%	Within 1 Year	%	Within 2 Year	%	Within 3 Year	%	Within 4 Year	%	Within 5 Year	%
2006	3,647	1961	54%	1288	35%	511	14%	232	6%	131	4%	100	3%
2007	3,354	1940	58%	1293	39%	500	15%	195	6%	136	4%		
2008	3,533	1939	55%	1168	33%	456	13%	269	8%				
2009	3,179	1686	53%	1083	34%	688	22%						
2010	2,938	1737	59%	1562	53%								

Chapin Hall
For the Period of January 1, 2006 to December 31, 2010

First Entries by Predominant Placement Type											
Entry Year	All First Entries	Type of Placements									
		Foster	%	Relative	%	Congregate	%	Other	%	Mixed	%
2006	3,647	1,825	50%	1,245	34%	297	8%	248	7%	32	1%
2007	3,354	1,749	52%	1,115	33%	252	8%	207	6%	31	1%
2008	3,533	1,742	49%	1,252	35%	279	8%	242	7%	18	1%
2009	3,179	1,629	51%	1,089	34%	250	8%	193	6%	18	1%
2010	2,938	1,593	54%	960	33%	227	8%	155	5%	3	0%

Number and Percent of Movements Observed									
Entry Year	All First Entries	No Moves		One Move		Two Moves		Three + Moves	
			%		%		%		%
2006	3,647	1,841	50%	982	27%	455	12%	369	10%
2007	3,354	1,659	49%	1,010	30%	355	11%	330	10%
2008	3,533	1,810	51%	1,076	30%	371	11%	276	8%
2009	3,179	1,771	56%	896	28%	345	11%	167	5%
2010	2,938	1,962	67%	741	25%	175	6%	60	2%

Number and Percents of First entrants by Entry Year and Exit Destination from First Spell									
Entry Year	All First Entries	Total Discharged as of 12/31/10		Reunify		Adoption		Relatives	
			%		%		%		%
2006	3,647	3,547	97%	1,736	48%	690	19%	880	24%
2007	3,354	3,218	96%	1,618	48%	671	20%	738	22%
2008	3,533	3,264	92%	1,613	46%	531	15%	929	26%
2009	3,179	2,491	78%	1,311	41%	237	7%	795	25%
2010	2,938	1,376	47%	767	26%	20	1%	515	18%

Number and Percents of First entrants by Entry Year and Exit Destination from First Spell									
Entry Year	All First Entries	Reach Majority		Runaway		Other		Still in First Spell as of 12/31/10	
			%		%		%		%
2006	3,647	58	2%	100	3%	83	2%	100	3%
2007	3,354	56	2%	78	2%	57	2%	136	4%
2008	3,533	35	1%	74	2%	82	2%	269	8%
2009	3,179	19	1%	59	2%	70	2%	688	22%
2010	2,938	4	0%	28	1%	42	1%	1,562	53%

ALLOCATION DATA DEFINITIONS

Rev. 3/2010 WSM

DATA ELEMENT	DEFINITION	SOURCE
Child/Adolescent Population Ages 0-17	Number of children and adolescents under the age of 18 as projected by the State Demography Office, Dept. of Local Affairs for the reporting period. Data reflect the most current projections as reported within 3 months of the end of the reporting period.	State Demography Office
New Referrals	Number of families with new referral dates within the reporting period	Trails
Children in Open Assessments	Number of children, participating as a child, for whom the Date Accepted for Assessment falls within the reporting period	Trails
New Involvements	Number of children, participating as a child, for whom the Involvement Start Date falls within the reporting period	Trails
Open Involvements	Number of children, participating as a child, for whom Involvement Dates fall within the reporting period	Trails
OOH Open Involvements	Number of children for whom days of Out-of-Home service fall within the reporting period. Children are each counted once by service type and county.	Trails
Average Days per Year for OOH Open Involvements	Number of days for Out-of-Home services authorized for payment during the reporting period divided by number of OOH Open Involvements. Days are calculated <u>only</u> for: <ul style="list-style-type: none"> • Expenditures, not state administrative adjustments or refunds. • Child maintenance or room and board payments. 	Trails & CFMS
Average Cost per Day for OOH	Total expenditures reflect reimbursable expenditures plus reimbursable state administrative adjustments minus refunds as reported prior to CFMS Close-out. The expenditure details by specific service category come from CFMS_ARCHIVE only. CHRP payments have been allocated between foster home (CPA and county) and Other according to the percentage of placement types for CHRP children for the particular county. Total OOH cost includes: <ul style="list-style-type: none"> • Child Welfare and CHRP Medicaid payments for Family Foster Home Care, Group Center Care, and Group Home Care placements with resources certified by a CPA • Child Welfare and CHRP Medicaid payments for Family Foster Home Care, Group Center Care, and Group Home Care placements with resources licensed by a county • Child Welfare and Medicaid treatment payments for RTC placements • Payments for RCCF and Other placements Average cost per day is total cost of OOH services authorized for payment within the reporting period, divided by days of service.	*CFMS;
Program Services Cost	100% CW County Administration 80/20 CW County Administration (which includes RMS and EAMOE within the total calculation). Special Circumstances Child Care, Case Services for Foster Care	*CFMS
Number of New Adoptions	Number of adoptions finalized in the reporting period; includes adoptions that are Medicaid Only	Trails
Average Annual Adoption Subsidy Per Child	Average annual adoption subsidy per child; includes adoptions, which are Medicaid Only; includes case services for adoption.	*CFMS
Average Cost per Day for Adoptions	Total expenditures reflect reimbursable expenditures plus reimbursable state administrative adjustments minus refunds and includes Case Services for Adoption.	*CFMS

*Includes the following CFMS Function Codes (please note the CFMS Reimbursable Expenditures on the Child Welfare Revenue Report):

Type	Codes
Child Welfare County Administration 100%	Function Code 1220
Child Welfare County Administration 80/20	Function Codes 1200, 1210, 2875
Case Services for Foster Care	Function Codes – Series 1301 thru 1399 as relates to CW Foster Care
Special Circumstances Child Care	Function Codes 1205, 1206
Subsidized Adoption (includes Case Services for Adoption)	Function Codes 1250, 1251 and the 1300 series as relates to Adoption
Out of Home	Function Codes 1233,1234,1235,1237,1245, 1246, and 1270 (Burials)