

# STATE OF COLORADO



**Colorado Department of Human Services**

*people who help people*

**OFFICE OF POLICY AND LEGISLATIVE INITIATIVES**  
William J. Hanna, Director

**COLORADO WORKS DIVISION**  
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Kevin R. Richards  
Director



Bill Ritter, Jr.  
Governor

Karen L. Beye  
Executive Director

February 15, 2010

The Honorable Betty Boyd  
The Honorable Jim Riesberg  
Chairs, Health and Human Services Committees  
Colorado State Capitol  
Denver, CO 80203

The Honorable Jack Pommer  
Chair, Joint Budget Committee  
200 East 14<sup>th</sup> Avenue, 3<sup>rd</sup> Floor  
Denver, CO 80203

Dear Senator Boyd, Representative Riesberg and Representative Pommer:

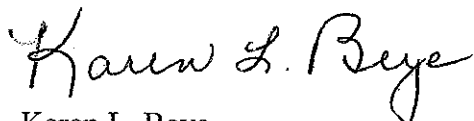
In 2008, the Colorado General Assembly passed Senate Bill 08-177, which created the Colorado Works Program Maintenance Fund administered by the Colorado Department of Human Services (CDHS). The fund is intended for emergency or otherwise unforeseen purposes that may be necessary for efficient and effective implementation of the program. Section 26-2-721.3 (2) C.R.S. requires CDHS to annually report to the Joint Budget Committee and to the Health and Human Services Committees of both the Senate and House on the use of the appropriated funds in the preceding fiscal year.

During SFY 2009, the Department did not incur any expenditures from the fund. Per statute, the appropriated funds were remitted to the Long-term Works Reserve Fund and have been reappropriated for SFY 2010. In SFY 2010, the Department anticipates incurring expenditures related to case management services for TANF-eligible refugees, and expenditures to provide additional financial resources to counties for implementation of their Colorado Works programs.

The Honorable Betty Boyd  
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If you have any questions, please contact Dan Daly at the Colorado Works program, (303) 866-5821 or [dan.daly@state.co.us](mailto:dan.daly@state.co.us). Thank you for your commitment to Colorado's families through your support of the Colorado Works program.

Sincerely,



Karen L. Beye  
Executive Director

cc: Members of the Senate Health and Human Services Committee  
Members of the House Health and Human Services Committee  
Members of the Joint Budget Committee  
Ms. Kelly Stapleton, Legislative Council Staff  
Ms. Elizabeth Burger, Legislative Council Staff  
Ms. Amanda Bickel, Joint Budget Committee Staff