

FY 2023-24 Budget Request - Department of Human Services

Schedule 06

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
--	-------------	-----	--------------	------------	----------------	---------

**2020-21 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)**

**SB20-028 Substance Use Disorder Recovery**

01. Executive Director's Office - (A) General Administration	Legal Services	\$74,620	0.0	\$74,620	\$0	\$0	\$0
<b>Subtotal -- SB20-028 Substance Use Disorder Recovery</b>		<b>\$74,620</b>	<b>0.0</b>	<b>\$74,620</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 20-029 Cost of Living Adjustment for Colorado Works Progr**

07. Office of Self Sufficiency - (B) Colorado Works Program	County Block Grants	\$8,424,500	0.0	\$0	\$0	\$0	\$8,424,500
<b>Subtotal -- SB 20-029 Cost of Living Adjustment for Colorado Works Progr</b>		<b>\$8,424,500</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,424,500</b>

**HB 20-1153 Colorado Partnership For Quality Jobs And Services Act**

01. Executive Director's Office - (A) General Administration	Legal Services	\$96,132	0.0	\$0	\$96,132	\$0	\$0
<b>Subtotal -- HB 20-1153 Colorado Partnership For Quality Jobs And Services Act</b>		<b>\$96,132</b>	<b>0.0</b>	<b>\$0</b>	<b>\$96,132</b>	<b>\$0</b>	<b>\$0</b>

**HB 20-1379 Suspend Direct Distribution To PERA Public Employees Retirement Association For 2020-21 Fiscal Year**

01. Executive Director's Office - (A) General Administration	PERA Direct Distribution	(\$7,450,138)	0.0	(\$5,576,328)	(\$74,354)	(\$1,799,456)	\$0
<b>Subtotal -- HB 20-1379 Suspend Direct Distribution To PERA Public Employees Retirement A</b>		<b>(\$7,450,138)</b>	<b>0.0</b>	<b>(\$5,576,328)</b>	<b>(\$74,354)</b>	<b>(\$1,799,456)</b>	<b>\$0</b>

**HB 20-1384 Wraparound Services For Eligible at-Risk Children**

08. Office of Behavioral Health - (A) Community Behavioral Health Administration	Personal Services	(\$495,380)	(2.5)	(\$195,380)	\$0	(\$300,000)	\$0
<b>Subtotal -- HB 20-1384 Wraparound Services For Eligible at-Risk Children</b>		<b>(\$495,380)</b>	<b>(2.5)</b>	<b>(\$195,380)</b>	<b>\$0</b>	<b>(\$300,000)</b>	<b>\$0</b>

**HB 20-1388 Statutory Provisions Divert General Fund Reversions**

10. Adult Assistance Programs - (A) Administration	Administration	(\$165,149)	(0.1)	(\$165,149)	\$0	\$0	\$0
10. Adult Assistance Programs - (C) Other Grant Programs	Disability Benefits Application Assistance Program	(\$3,589,850)	0.0	(\$3,589,850)	\$0	\$0	\$0
06. Office of Early Childhood - (A) Division of Early Care and Learning	Child Care Services and Substance Use Disorder Treatment Pil	(\$500,000)	0.0	(\$500,000)	\$0	\$0	\$0
06. Office of Early Childhood - (A) Division of Early Care and Learning	Child Care Services and Substance Use Disorder Treatment Pil	\$0	(0.6)	\$0	\$0	\$0	\$0
<b>Subtotal -- HB 20-1388 Statutory Provisions Divert General Fund Reversions</b>		<b>(\$4,254,999)</b>	<b>(0.7)</b>	<b>(\$4,254,999)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 20-1390 Discontinue Division of Youth Services Trauma Pilot Program**

11. Division of Youth Services - (B) Institutional Programs	Operating Expenses	(\$204,309)	0.0	(\$204,309)	\$0	\$0	\$0
11. Division of Youth Services - (B) Institutional Programs	Personal Services	(\$406,545)	(4.0)	(\$406,545)	\$0	\$0	\$0
<b>Subtotal -- HB 20-1390 Discontinue Division of Youth Services Trauma Pilot Program</b>		<b>(\$610,854)</b>	<b>(4.0)</b>	<b>(\$610,854)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 20-1391 Behavioral Health Programs Appropriations**

02. Office of Information Technology Services	Behavioral Health Capacity Tracking System	(\$42,611)	0.0	\$0	(\$42,611)	\$0	\$0
08. Office of Behavioral Health - (D) Integrated Behavioral Health Services	Behavioral Health Crisis Response System Telephone Hotline	(\$334,410)	0.0	\$0	(\$334,410)	\$0	\$0
08. Office of Behavioral Health - (A) Community Behavioral Health Administration	Operating Expenses	(\$16,674)	0.0	\$0	(\$16,674)	\$0	\$0
08. Office of Behavioral Health - (A) Community Behavioral Health Administration	Personal Services	(\$152,318)	(2.5)	\$0	(\$152,318)	\$0	\$0
<b>Subtotal -- HB 20-1391 Behavioral Health Programs Appropriations</b>		<b>(\$546,013)</b>	<b>(2.5)</b>	<b>\$0</b>	<b>(\$546,013)</b>	<b>\$0</b>	<b>\$0</b>

**HB 20-1392 Council And Parking Program For Persons With Disability**

01. Executive Director's Office - (B) Special Purpose	Advisory Council for Persons with Disabilities	(\$238,497)	(1.0)	(\$238,497)	\$0	\$0	\$0
<b>Subtotal -- HB 20-1392 Council And Parking Program For Persons With Disability</b>		<b>(\$238,497)</b>	<b>(1.0)</b>	<b>(\$238,497)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 20-1398 Modify Automatic Funding Mechanism For Capital Construction**

03. Office of Operations - (A) Administration	Annual Depreciation - Lease Equivalent Payment	(\$3,103,396)	0.0	(\$3,103,396)	\$0	\$0	\$0
<b>Subtotal -- HB 20-1398 Modify Automatic Funding Mechanism For Capital Construction</b>		<b>(\$3,103,396)</b>	<b>0.0</b>	<b>(\$3,103,396)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB20-162 Changes Related To Federal Family First Policy**

01. Executive Director's Office - (B) Special Purpose	Employment and Regulatory Affairs	\$0	0.0	(\$936,412)	\$0	\$936,412	\$0
01. Executive Director's Office - (A) General Administration	Legal Services	\$38,376	0.0	\$38,376	\$0	\$0	\$0
01. Executive Director's Office - (B) Special Purpose	Administrative Review Unit	\$131,249	1.3	\$131,249	\$0	\$0	\$0
02. Office of Information Technology Services	Colorado Trails	\$242,250	0.0	\$157,463	\$0	\$0	\$84,787
05. Division of Child Welfare	Administration	\$225,816	0.4	\$219,564	\$0	\$0	\$6,252
<b>Subtotal -- SB20-162 Changes Related To Federal Family First Policy</b>		<b>\$637,691</b>	<b>1.7</b>	<b>(\$389,760)</b>	<b>\$0</b>	<b>\$936,412</b>	<b>\$91,039</b>

**HB 20B-1002 Emergency Relief Programs For Child Care Sector**

06. Office of Early Childhood - (A) Division of Early Care and Learning	Child Care Sustainability Grant Program	\$45,016,340	1.2	\$45,016,340	\$0	\$0	\$0
<b>Subtotal -- HB 20B-1002 Emergency Relief Programs For Child Care Sector</b>		<b>\$45,016,340</b>	<b>1.2</b>	<b>\$45,016,340</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 20B-1003 Food Pantry Assistance Grant Program**

07. Office of Self Sufficiency - (C) Special Purpose Welfare Programs	Food Pantry Assistance Grant Program	\$5,000,000	0.5	\$5,000,000	\$0	\$0	\$0
<b>Subtotal -- HB 20B-1003 Food Pantry Assistance Grant Program</b>		<b>\$5,000,000</b>	<b>0.5</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**2021-22 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)**

**SB 21-027 Emergency Supplies For Colorado Babies And Families**

07. Office of Self Sufficiency - (C) Special Purpose Welfare Programs	Colorado Diaper Distribution Program	\$2,000,000	1.9	\$2,000,000	\$0	\$0	\$0
07. Office of Self Sufficiency - (C) Special Purpose Welfare Programs	Food Pantry Assistance Grant Program	\$5,000,000	0.0	\$0	\$0	\$0	\$5,000,000
<b>Subtotal -- SB 21-027 Emergency Supplies For Colorado Babies And Families</b>		<b>\$7,000,000</b>	<b>1.9</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

**SB 21-071 Limit The Detention Of Juveniles**

11. Division of Youth Services - (B) Institutional Programs	Personal Services	(\$1,306,300)	(27.0)	(\$1,306,300)	\$0	\$0	\$0
11. Division of Youth Services - (B) Institutional Programs	Operating Expenses	(\$132,879)	0.0	(\$34,680)	\$0	(\$98,199)	\$0
01. Executive Director's Office - (A) General Administration	Amortization Equalization Disbursement	(\$42,003)	0.0	(\$42,003)	\$0	\$0	\$0
01. Executive Director's Office - (A) General Administration	Health, Life, And Dental	(\$225,000)	0.0	(\$225,000)	\$0	\$0	\$0
01. Executive Director's Office - (A) General Administration	S.B. 06-235 Supplemental Equalization Disbursement	(\$42,003)	0.0	(\$42,003)	\$0	\$0	\$0
01. Executive Director's Office - (A) General Administration	Short-Term Disability	(\$1,428)	0.0	(\$1,428)	\$0	\$0	\$0
02. Office of Information Technology Services - (A) Information Technology	Colorado Trails	\$306,880	0.0	\$202,541	\$0	\$0	\$104,339
05. Division of Child Welfare	Administration	\$452,768	4.5	\$427,979	\$0	\$0	\$24,789
11. Division of Youth Services - (B) Institutional Programs	Medical Services	(\$12,202)	0.0	(\$12,202)	\$0	\$0	\$0
<b>Subtotal -- SB 21-071 Limit The Detention Of Juveniles</b>		<b>(\$1,002,167)</b>	<b>(22.5)</b>	<b>(\$1,033,096)</b>	<b>\$0</b>	<b>(\$98,199)</b>	<b>\$129,128</b>

**HB 21-1021 Peer Support Professionals Behavioral Health**

08. Office of Behavioral Health - (A) Community Behavioral Health Administration	Operating Expenses	\$6,200	0.0	\$6,200	\$0	\$0	\$0
08. Office of Behavioral Health - (A) Community Behavioral Health Administration	Personal Services	\$22,454	0.3	\$20,054	\$2,400	\$0	\$0
<b>Subtotal -- HB 21-1021 Peer Support Professionals Behavioral Health</b>		<b>\$28,654</b>	<b>0.3</b>	<b>\$26,254</b>	<b>\$2,400</b>	<b>\$0</b>	<b>\$0</b>

**HB 21-1084 Drivers' Licenses For Foster Children**

05. Division of Child Welfare	Child Welfare Services	\$54,180	0.0	\$54,180	\$0	\$0	\$0
<b>Subtotal -- HB 21-1084 Drivers' Licenses For Foster Children</b>		<b>\$54,180</b>	<b>0.0</b>	<b>\$54,180</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 21-1094 Foster Youth In Transition Program**

05. Division of Child Welfare	Child Welfare Services	\$888,039	0.0	\$408,498	\$102,125	\$0	\$377,416
<b>Subtotal -- HB 21-1094 Foster Youth In Transition Program</b>		<b>\$888,039</b>	<b>0.0</b>	<b>\$408,498</b>	<b>\$102,125</b>	<b>\$0</b>	<b>\$377,416</b>

**HB 21-1099 Policies And Procedures To Identify Domestic Abuse**

05. Division of Child Welfare	Administration	\$22,500	0.0	\$22,500	\$0	\$0	\$0
<b>Subtotal -- HB 21-1099 Policies And Procedures To Identify Domestic Abuse</b>		<b>\$22,500</b>	<b>0.0</b>	<b>\$22,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 21-1101 Preserving Family Relationships In Child Placement**

02. Office of Information Technology Services - (A) Information Technology	Colorado Trails	\$21,352	0.0	\$13,879	\$0	\$0	\$7,473
<b>Subtotal -- HB 21-1101 Preserving Family Relationships In Child Placement</b>		<b>\$21,352</b>	<b>0.0</b>	<b>\$13,879</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,473</b>

**SB 21-118 Alternative Response Mistreatment At-risk Adults**

10. Adult Assistance Programs - (E) Adult Protective Services	State Administration	\$173,351	0.9	\$173,351	\$0	\$0	\$0
<b>Subtotal -- SB 21-118 Alternative Response Mistreatment At-risk Adults</b>		<b>\$173,351</b>	<b>0.9</b>	<b>\$173,351</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 21-1270 Appropriation To Department Of Human Services For Supplemental Assistance Nutrition Program**

07. Office of Self Sufficiency - (C) Special Purpose Welfare Programs	Food Stamp Job Search Units - Program Costs	\$6,000,000	0.0	\$3,000,000	\$0	\$0	\$3,000,000
<b>Subtotal -- HB 21-1270 Appropriation To Department Of Human Services For Supplemental A</b>		<b>\$6,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

**HB 21-1276 Prevention Of Substance Use Disorders**

08. Office of Behavioral Health - (C) Substance Use Treatment and Prevention Services	Community Prevention and Treatment Programs	\$300,000	0.0	\$0	\$300,000	\$0	\$0
08. Office of Behavioral Health - (A) Community Behavioral Health Administration	Operating Expenses	\$8,060	0.0	\$0	\$8,060	\$0	\$0
08. Office of Behavioral Health - (A) Community Behavioral Health Administration	Personal Services	\$74,848	0.8	\$0	\$74,848	\$0	\$0
<b>Subtotal -- HB 21-1276 Prevention Of Substance Use Disorders</b>		<b>\$382,908</b>	<b>0.8</b>	<b>\$0</b>	<b>\$382,908</b>	<b>\$0</b>	<b>\$0</b>

**SB 21-129 Veteran Suicide Prevention Pilot Program**

08. Office of Behavioral Health - (D) Integrated Behavioral Health Services	Veteran Suicide Prevention Pilot Program	\$1,660,000	0.0	\$1,660,000	\$0	\$0	\$0
<b>Subtotal -- SB 21-129 Veteran Suicide Prevention Pilot Program</b>		<b>\$1,660,000</b>	<b>0.0</b>	<b>\$1,660,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 21-1304 Early Childhood System**

06. Office of Early Childhood - (A) Division of Early Care and Learning	Continuation of Child Care Quality Initiatives	\$158,640	0.0	\$158,640	\$0	\$0	\$0
06. Office of Early Childhood - (A) Division of Early Care and Learning	Child Care Licensing and Administration	\$108,521	1.2	\$108,521	\$0	\$0	\$0
<b>Subtotal -- HB 21-1304 Early Childhood System</b>		<b>\$267,161</b>	<b>1.2</b>	<b>\$267,161</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 21-131 Protect Personal Identifying Information Kept By State**

01. Executive Director's Office - (B) Special Purpose	Administrative Review Unit	\$9,053	0.1	\$0	\$9,053	\$0	\$0
10. Adult Assistance Programs - (E) Adult Protective Services	Adult Protective Services	\$5,000	0.0	\$5,000	\$0	\$0	\$0
<b>Subtotal -- SB 21-131 Protect Personal Identifying Information Kept By State</b>		<b>\$14,053</b>	<b>0.1</b>	<b>\$5,000</b>	<b>\$9,053</b>	<b>\$0</b>	<b>\$0</b>

**SB 21-137 Behavioral Health Recovery Act**

06. Office of Early Childhood - (B) Division of Community and Family Support	Early Childhood Mental Health Services	\$190,000	0.0	\$190,000	\$0	\$0	\$0
08. Office of Behavioral Health - (D) Integrated Behavioral Health Services	Recovery Support Services Grant Program	\$1,600,000	1.0	\$1,600,000	\$0	\$0	\$0
08. Office of Behavioral Health - (C) Substance Use Treatment and Prevention Services	Recovery Residence Certification	\$200,000	0.0	\$200,000	\$0	\$0	\$0
08. Office of Behavioral Health - (B) Community-based Mental Health Services	Increasing Access to Effective Substance Disorder Services	\$10,000,000	0.0	\$0	\$0	\$0	\$10,000,000

08. Office of Behavioral Health - (B) Community-based Mental Health Services	Mental Health Community Programs	\$2,000,000	0.0	\$0	\$0	\$0	\$2,000,000
08. Office of Behavioral Health - (D) Integrated Behavioral Health Services	Crisis Response System Services	\$5,000,000	0.0	\$0	\$0	\$0	\$5,000,000
08. Office of Behavioral Health - (D) Integrated Behavioral Health Services	BH and SUD Treatment for Children, Youth and Their Families	\$2,000,000	0.0	\$0	\$0	\$0	\$2,000,000
08. Office of Behavioral Health - (D) Integrated Behavioral Health Services	Mental Health Awareness Campaign	\$1,000,000	0.0	\$0	\$0	\$0	\$1,000,000
08. Office of Behavioral Health - (D) Integrated Behavioral Health Services	Behavioral Health-care Workforce Development Program	\$18,000,000	0.0	\$0	\$0	\$0	\$18,000,000
08. Office of Behavioral Health - (D) Integrated Behavioral Health Services	Statewide Care Coordination Infrastructure	\$26,000,000	0.0	\$0	\$0	\$0	\$26,000,000
08. Office of Behavioral Health - (D) Integrated Behavioral Health Services	County-based Behavioral Health Grant Program	\$9,000,000	0.0	\$0	\$0	\$0	\$9,000,000
08. Office of Behavioral Health - (D) Integrated Behavioral Health Services	Community Transition Services	\$500,000	0.0	\$0	\$0	\$0	\$500,000
08. Office of Behavioral Health - (D) Integrated Behavioral Health Services	Jail-based Behavioral Health Services	\$5,000,000	0.0	\$0	\$0	\$0	\$5,000,000
08. Office of Behavioral Health - (B) Community-based Mental Health Services	Mental Health Community Programs	\$3,250,000	0.0	\$0	\$0	\$0	\$3,250,000
08. Office of Behavioral Health - (D) Integrated Behavioral Health Services	Residential Placement of Children and Youth Pilot Program	\$5,000,000	0.0	\$0	\$0	\$0	\$5,000,000
08. Office of Behavioral Health - (D) Integrated Behavioral Health Services	Appropriation to High-risk Families Cash Fund	\$3,000,000	0.0	\$0	\$0	\$0	\$3,000,000
06. Office of Early Childhood - (B) Division of Community and Family Support	Early Childhood Mental Health Services	\$500,000	0.0	\$0	\$0	\$0	\$500,000
01. Executive Director's Office - (B) Special Purpose	Office of the Ombudsman for Behavioral Health Access to Care	\$300,000	0.0	\$0	\$0	\$0	\$300,000
08. Office of Behavioral Health - (C) Substance Use Treatment and Prevention Services	Housing Assistance Program	\$4,000,000	1.0	\$4,000,000	\$0	\$0	\$0
08. Office of Behavioral Health - (B) Community-based Mental Health Services	Rural Behavioral Health Vouchers	\$50,000	0.0	\$50,000	\$0	\$0	\$0
08. Office of Behavioral Health - (C) Substance Use Treatment and Prevention Services	Treatment and Detoxification Programs	\$200,000	0.0	\$200,000	\$0	\$0	\$0
<b>Subtotal -- SB 21-137 Behavioral Health Recovery Act</b>		<b>\$96,790,000</b>	<b>2.0</b>	<b>\$6,240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,550,000</b>

**SB 21-146 Improve Prison Release Outcomes**

10. Adult Assistance Programs - (D) Community Services for the Elderly	Colorado Commission on Aging	\$50,000	0.0	\$50,000	\$0	\$0	\$0
<b>Subtotal -- SB 21-146 Improve Prison Release Outcomes</b>		<b>\$50,000</b>	<b>0.0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 21-154 988 Suicide Prevention Lifeline Network**

08. Office of Behavioral Health - (D) Integrated Behavioral Health Services	9-8-8 National Suicide Prevention Lifeline Network	\$5,687,692	1.9	\$0	\$5,687,692	\$0	\$0
<b>Subtotal -- SB 21-154 988 Suicide Prevention Lifeline Network</b>		<b>\$5,687,692</b>	<b>1.9</b>	<b>\$0</b>	<b>\$5,687,692</b>	<b>\$0</b>	<b>\$0</b>

**SB 21-199 Remove Barriers To Certain Public Opportunities**

02. Office of Information Technology Services - (A) Information Technology	Colorado Trails	\$72,377	0.0	\$19,355	\$0	\$0	\$53,022
06. Office of Early Childhood - (A) Division of Early Care and Learning	Child Care Licensing and Administration	\$106,250	0.0	\$28,413	\$0	\$0	\$77,837
<b>Subtotal -- SB 21-199 Remove Barriers To Certain Public Opportunities</b>		<b>\$178,627</b>	<b>0.0</b>	<b>\$47,768</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,859</b>

**SB 21-201 Stricter Transparency & Enforcement In Child Care**

06. Office of Early Childhood - (A) Division of Early Care and Learning	Child Care Licensing and Administration	\$83,375	0.0	\$0	\$0	\$0	\$83,375
<b>Subtotal -- SB 21-201 Stricter Transparency &amp; Enforcement In Child Care</b>		<b>\$83,375</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,375</b>

**SB21-217 Market Rate Study For Child Care Assistance Program**

06. Office of Early Childhood - (A) Division of Early Care and Learning	Colorado Child Care Assistance Program Rate Setting Study	(\$55,000)	0.0	(\$55,000)	\$0	\$0	\$0
<b>Subtotal -- SB21-217 Market Rate Study For Child Care Assistance Program</b>		<b>(\$55,000)</b>	<b>0.0</b>	<b>(\$55,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 21-236 Increase Capacity Early Childhood Care & Education**

06. Office of Early Childhood - (A) Division of Early Care and Learning	Child Care Sustainability Grant Program	\$292,700,664	3.0	\$0	\$0	\$0	\$292,700,664
06. Office of Early Childhood - (A) Division of Early Care and Learning	Circle Grant Program	\$16,800,000	1.0	\$0	\$0	\$0	\$16,800,000
06. Office of Early Childhood - (A) Division of Early Care and Learning	Intrastate CCAP Redistribution	\$23,845,252	0.0	\$0	\$0	\$0	\$23,845,252
06. Office of Early Childhood - (B) Division of Community and Family Support	Early Childhood Mental Health Services	\$2,150,000	1.0	\$0	\$0	\$0	\$2,150,000
06. Office of Early Childhood - (A) Division of Early Care and Learning	Child Care Licensing and Administration	\$713,085	6.0	\$0	\$0	\$0	\$713,085

06. Office of Early Childhood - (A) Division of Early Care and Learning	Child Care Grants for Quality, Availability and Fed. Targets	\$32,455,511	6.0	\$0	\$0	\$0	\$32,455,511
06. Office of Early Childhood - (A) Division of Early Care and Learning	Early Care and Education Recruitment and Retention	\$7,200,000	4.0	\$0	\$0	\$0	\$7,200,000
06. Office of Early Childhood - (A) Division of Early Care and Learning	Teacher Salary Grant Program	\$3,000,000	1.0	\$0	\$0	\$0	\$3,000,000
<b>Subtotal -- SB 21-236 Increase Capacity Early Childhood Care &amp; Education</b>		<b>\$378,864,512</b>	<b>22.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$378,864,512</b>

**SB 21-269 Licensing Of Respite Child Care Centers**

02. Office of Information Technology Services - (A) Information Technology	Colorado Trails	\$21,352	0.0	\$14,092	\$0	\$0	\$7,260
<b>Subtotal -- SB 21-269 Licensing Of Respite Child Care Centers</b>		<b>\$21,352</b>	<b>0.0</b>	<b>\$14,092</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,260</b>

**SB 21-275 Child Find Responsibilities**

06. Office of Early Childhood - (B) Division of Community and Family Support	Early Intervention Evaluations	\$8,266,779	0.9	\$8,266,779	\$0	\$0	\$0
<b>Subtotal -- SB 21-275 Child Find Responsibilities</b>		<b>\$8,266,779</b>	<b>0.9</b>	<b>\$8,266,779</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 21-276 Childrens Habilitation Residential Program Enrollment**

05. Division of Child Welfare	Residential Placement for Children with Intellectual and Dev	\$1,162,912	0.5	\$1,162,912	\$0	\$0	\$0
<b>Subtotal -- SB 21-276 Childrens Habilitation Residential Program Enrollment</b>		<b>\$1,162,912</b>	<b>0.5</b>	<b>\$1,162,912</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 21-277 Child Welfare Services Allocation Formula**

05. Division of Child Welfare	Administration	\$250,000	0.0	\$250,000	\$0	\$0	\$0
<b>Subtotal -- SB 21-277 Child Welfare Services Allocation Formula</b>		<b>\$250,000</b>	<b>0.0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 21-278 Reimbursement For Out-of-home Placement Services**

05. Division of Child Welfare	Administration	\$250,000	0.0	\$250,000	\$0	\$0	\$0
<b>Subtotal -- SB 21-278 Reimbursement For Out-of-home Placement Services</b>		<b>\$250,000</b>	<b>0.0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 21-290 Security For Colorado Seniors**

10. Adult Assistance Programs - (D) Community Services for the Elderly	Appropriations to the Area Agency on Aging Cash Fund	\$15,000,000	0.0	\$15,000,000	\$0	\$0	\$0
10. Adult Assistance Programs - (D) Community Services for the Elderly	Area Agencies on Aging Administration	\$15,000,000	0.0	\$0	\$0	\$15,000,000	\$0
<b>Subtotal -- SB 21-290 Security For Colorado Seniors</b>		<b>\$30,000,000</b>	<b>0.0</b>	<b>\$15,000,000</b>	<b>\$0</b>	<b>\$15,000,000</b>	<b>\$0</b>

**SB 21-292 Federal COVID Funding For Victim's Services**

07. Office of Self Sufficiency - (B) Colorado Works Program	Appropriations to the Colorado Domestic Abuse Program Fund	\$4,750,000	0.0	\$0	\$0	\$0	\$4,750,000
07. Office of Self Sufficiency - (B) Colorado Works Program	Domestic Abuse Program	\$4,750,000	0.0	\$0	\$0	\$4,750,000	\$0
<b>Subtotal -- SB 21-292 Federal COVID Funding For Victim's Services</b>		<b>\$9,500,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,750,000</b>	<b>\$4,750,000</b>

**FY 2022-23 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)**

**HB22-1042 Teen Parent Driving Instruction Course**

04. Office of Economic Security - (D) Food and Energy Assistance	Teen Parent Driver's License Program	\$100,000	0.0	\$100,000	\$0	\$0	\$0
<b>Subtotal -- HB22-1042 Teen Parent Driving Instruction Course</b>		<b>\$100,000</b>	<b>0.0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB22-1052 Promoting Crisis Services To Students**

05. Behavior Health Administration - (A) Community Behavioral Health Administration	Program Administration	\$74,990	0.9	\$74,990	\$0	\$0	\$0
05. Behavior Health Administration - (D) Integrated Behavioral Health Service	Behavioral Health Crisis Response System Public Information	\$192,075	0.0	\$192,075	\$0	\$0	\$0
<b>Subtotal -- HB22-1052 Promoting Crisis Services To Students</b>		<b>\$267,065</b>	<b>0.9</b>	<b>\$267,065</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB22-1056 Emergency Temporary Care For Children**

03. Office of Children, Youth, and Families - (C) Division of Youth Services	Program Administration	\$5,670	0.0	\$5,670	\$0	\$0	\$0
03. Office of Children, Youth, and Families - (C) Division of Youth Services	Purchase of Contract Placements	\$144,657	0.0	\$131,638	\$0	\$0	\$13,019
<b>Subtotal -- HB22-1056 Emergency Temporary Care For Children</b>		<b>\$150,327</b>	<b>0.0</b>	<b>\$137,308</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,019</b>

**HB22-1061 Modifications To Not Guilty By Reason Of Insanity**

06. Office Of Behavior Health - (C) Mental Health Institute at Pueblo	Personal Services	\$721,881	1.6	\$721,881	\$0	\$0	\$0
06. Office Of Behavior Health - (C) Mental Health Institute at Pueblo	Operating Expenses	\$540	0.0	\$540	\$0	\$0	\$0
06. Office Of Behavior Health - (C) Mental Health Institute at Pueblo	Capital Outlay	\$3,720	0.0	\$3,720	\$0	\$0	\$0
06. Office Of Behavior Health - (D) Forensic Services	Forensic Services Administration	\$142,130	0.4	\$142,130	\$0	\$0	\$0
<b>Subtotal -- HB22-1061 Modifications To Not Guilty By Reason Of Insanity</b>		<b>\$868,271</b>	<b>2.0</b>	<b>\$868,271</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB22-1131 Reduce Justice-involvement For Young Children**

03. Office of Children, Youth, and Families - (B) Division of Child Welfare	Administration	\$105,000	0.0	\$105,000	\$0	\$0	\$0
<b>Subtotal -- HB22-1131 Reduce Justice-involvement For Young Children</b>		<b>\$105,000</b>	<b>0.0</b>	<b>\$105,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB22-1133 Family And Medical Leave Insurance Fund**

01. Executive Director's Office - (A) General Administration	Paid Family Medical Leave Insurance	(\$742,438)	0.0	(\$498,132)	(\$31,920)	(\$97,122)	(\$115,264)
<b>Subtotal -- HB22-1133 Family And Medical Leave Insurance Fund</b>		<b>(\$742,438)</b>	<b>0.0</b>	<b>(\$498,132)</b>	<b>(\$31,920)</b>	<b>(\$97,122)</b>	<b>(\$115,264)</b>

**HB22-1243 School Security and School Behavioral Health Services**

05. Behavioral Health Administration - (B) Community-based Mental Health Services	Temporary Youth Mental Health Services Program	\$6,000,000	1.0	\$0	\$0	\$0	\$6,000,000
<b>Subtotal -- HB22-1243 School Security and School Behavioral Health Services Funding</b>		<b>\$6,000,000</b>	<b>1.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>

**HB22-1256 Modifications To Civil Involuntary Commitment**

01. Executive Director's Office - (A) General Administration	Legal Services	\$177,426	0.0	\$177,426	\$0	\$0	\$0
05. Behavior Health Administration - (A) Community Behavioral Health Administration	Program Administration	\$345,007	4.5	\$345,007	\$0	\$0	\$0
<b>Subtotal -- HB22-1256 Modifications To Civil Involuntary Commitment</b>		<b>\$522,433</b>	<b>4.5</b>	<b>\$522,433</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB22-1259 Modifications To Colorado Works Program**

04. Office of Economic Security - (B) Colorado Benefits Management System	Operating and Contract Expenses	\$1,066,400	0.0	\$0	\$1,066,400	\$0	\$0
04. Office of Economic Security - (C) Employment and Benefits Division	Administration	\$382,903	5.0	\$0	\$382,903	\$0	\$0
04. Office of Economic Security - (C) Employment and Benefits Division	County Block Grants	\$8,400,000	0.0	\$0	\$8,400,000	\$0	\$0
04. Office of Economic Security - (C) Employment and Benefits Division	Employment Opportunities with Wages Program	\$3,500,000	0.0	\$0	\$0	\$0	\$3,500,000
<b>Subtotal -- HB22-1259 Modifications To Colorado Works Program</b>		<b>\$13,349,303</b>	<b>5.0</b>	<b>\$0</b>	<b>\$9,849,303</b>	<b>\$0</b>	<b>\$3,500,000</b>

**HB22-1278 Behavioral Health Administration**

01. Executive Director's Office - (A) General Administration	Health, Life, And Dental	\$246,717	0.0	\$258,999	(\$12,282)	\$0	\$0
01. Executive Director's Office - (A) General Administration	Short-Term Disability	\$3,612	0.0	\$3,703	(\$91)	\$0	\$0
01. Executive Director's Office - (A) General Administration	Amortization Equalization Disbursement	\$112,828	0.0	\$115,705	(\$2,877)	\$0	\$0
01. Executive Director's Office - (A) General Administration	S.B. 06-235 Supplemental Equalization Disbursement	\$112,828	0.0	\$115,705	(\$2,877)	\$0	\$0
01. Executive Director's Office - (A) General Administration	Legal Services	\$177,426	0.0	\$177,426	\$0	\$0	\$0
02. Administration and Finance - (A) Administration	Personal Services	\$479,380	4.5	\$479,380	\$0	\$0	\$0
02. Administration and Finance - (A) Administration	Operating Expenses	\$63,090	0.0	\$63,090	\$0	\$0	\$0

05. Behavior Health Administration - (A) Community Behavioral Health Administration	Program Administration	\$2,403,284	10.2	\$2,495,231	(\$91,947)	\$0	\$0
05. Behavior Health Administration - (C) Substance Use Treatment and Prevention Services	Community Prevention and Treatment Programs	(\$509,096)	0.0	(\$10,546)	(\$498,550)	\$0	\$0
05. Behavior Health Administration - (C) Substance Use Treatment and Prevention Services	Prevention Programs	(\$37,565)	0.0	(\$37,565)	\$0	\$0	\$0
<b>Subtotal -- HB22-1278 Behavioral Health Administration</b>		<b>\$3,052,504</b>	<b>14.7</b>	<b>\$3,661,128</b>	<b>(\$608,624)</b>	<b>\$0</b>	<b>\$0</b>

#### HB22-1281 Behavioral Health-care Continuum Gap Grant Program

05. Behavioral Health Administration - (D) Integrated Behavioral Health Services	Behavioral Health-Care Continuum Gap Grant Program	\$75,000,000	4.2	\$0	\$0	\$0	\$75,000,000
05. Behavioral Health Administration - (D) Integrated Behavioral Health Services	Substance Use Workforce Stability Grant Program	\$15,000,000	0.8	\$0	\$0	\$0	\$15,000,000
<b>Subtotal -- HB22-1281 Behavioral Health-care Continuum Gap Grant Program</b>		<b>\$90,000,000</b>	<b>5.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,000,000</b>

#### HB22-1283 Youth And Family Behavioral Health Care

05. Behavior Health Administration - (D) Integrated Behavioral Health Service	Behavioral Health Crisis Response System Services	\$2,500,000	0.0	\$0	\$0	\$0	\$2,500,000
06. Office Of Behavior Health - (B) Mental Health Institutes at Ft. Logan	Operating Expenses	\$539,926	0.0	\$0	\$0	\$0	\$539,926
03. Office of Children, Youth, and Families - (B) Division of Child Welfare	Enhanced Residential Services	\$11,628,023	4.0	\$0	\$0	\$0	\$11,628,023
05. Behavior Health Administration - (D) Integrated Behavioral Health Service	Substance Use Residential Treatment Beds for Adolescents	\$5,000,000	0.0	\$0	\$0	\$0	\$5,000,000
<b>Subtotal -- HB22-1283 Youth And Family Behavioral Health Care</b>		<b>\$19,667,949</b>	<b>4.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,667,949</b>

#### HB22-1295 Department Early Childhood And Universal Preschool P

01. Executive Director's Office - (A) General Administration	Personal Services	\$0	0.0	(\$4,418)	\$0	\$4,418	\$0
01. Executive Director's Office - (A) General Administration	Health, Life, And Dental	(\$1,255,561)	0.0	(\$385,885)	(\$620,872)	\$0	(\$248,804)
01. Executive Director's Office - (A) General Administration	Short-Term Disability	(\$8,072)	0.0	(\$3,656)	(\$3,064)	\$0	(\$1,352)
01. Executive Director's Office - (A) General Administration	Amortization Equalization Disbursement	(\$225,005)	0.0	(\$121,777)	(\$56,377)	\$0	(\$46,851)
01. Executive Director's Office - (A) General Administration	S.B. 06-235 Supplemental Equalization Disbursement	(\$225,005)	0.0	(\$121,777)	(\$56,377)	\$0	(\$46,851)
01. Executive Director's Office - (A) General Administration	Salary Survey	(\$127,564)	0.0	(\$79,987)	\$0	\$0	(\$47,577)
01. Executive Director's Office - (A) General Administration	Shift Differential	(\$61,984)	0.0	\$0	(\$41,594)	\$0	(\$20,390)
01. Executive Director's Office - (A) General Administration	Worker's Compensation	(\$66,234)	0.0	(\$3,839)	\$0	(\$62,395)	\$0
01. Executive Director's Office - (A) General Administration	Operating Expenses	\$0	0.0	(\$2,204)	\$0	\$2,204	\$0
01. Executive Director's Office - (A) General Administration	Legal Services	(\$398,449)	0.0	(\$11,803)	\$0	(\$386,646)	\$0
01. Executive Director's Office - (A) General Administration	Administrative Law Judge Services	(\$25,790)	0.0	\$0	\$0	(\$25,790)	\$0
01. Executive Director's Office - (A) General Administration	Payments to Risk Management and Property Funds	(\$3,653)	0.0	(\$212)	\$0	(\$3,441)	\$0
02. Administration and Finance - (A) Administration	Personal Services	\$0	0.0	(\$220,182)	\$0	\$220,182	\$0
02. Administration and Finance - (A) Administration	Operating Expenses	\$0	0.0	(\$2,019)	\$0	\$2,019	\$0
02. Administration and Finance - (A) Administration	Operating Expenses	(\$9,771)	0.0	(\$328)	\$0	(\$9,443)	\$0
02. Administration and Finance - (B) Information Technology	Microcomputer Lease Payments	(\$12,029)	0.0	(\$380)	\$0	(\$11,649)	\$0
02. Administration and Finance - (B) Information Technology	County Financial Management System	(\$31,514)	0.0	\$0	\$0	(\$31,514)	\$0
02. Administration and Finance - (B) Information Technology	Client Index Project	(\$660)	0.0	(\$20)	\$0	(\$640)	\$0
02. Administration and Finance - (B) Information Technology	Payments to OIT	(\$1,763,376)	0.0	(\$39,053)	\$0	(\$1,724,323)	\$0
02. Administration and Finance - (B) Information Technology	CORE Operations	(\$37,195)	0.0	(\$2,762)	\$0	(\$34,433)	\$0
02. Administration and Finance - (B) Information Technology	Enterprise Content Management	(\$21,197)	0.0	(\$1,722)	\$0	(\$19,475)	\$0
02. Administration and Finance - (C) Operations	Vehicle Lease Payments	(\$8,906)	0.0	(\$608)	\$0	(\$8,298)	\$0
02. Administration and Finance - (C) Operations	Capitol Complex Leased Space	(\$300,029)	0.0	(\$22,117)	\$0	(\$277,912)	\$0
02. Administration and Finance - (C) Operations	Utilities	(\$497)	0.0	(\$30)	\$0	(\$467)	\$0
02. Administration and Finance - (D) Special Purpose	Injury Prevention Program	\$0	0.0	(\$100)	\$0	\$100	\$0
02. Administration and Finance - (D) Special Purpose	Health Insurance Portability and Accountability Act of 1996	\$0	0.0	(\$822)	\$0	\$822	\$0

08. Office of Early Childhood - (A) Division of Early Care and Learning	Early Childhood Councils	(\$2,000,359)	(1.0)	\$0	\$0	\$0	(\$2,000,359)
08. Office of Early Childhood - (A) Division of Early Care and Learning	Fine Assessed Against Licensees	(\$10,000)	0.0	\$0	(\$10,000)	\$0	\$0
08. Office of Early Childhood - (A) Division of Early Care and Learning	Child Care Assistance Program	(\$157,916,576)	0.0	(\$28,790,460)	(\$15,064,026)	\$0	(\$114,062,090)
08. Office of Early Childhood - (A) Division of Early Care and Learning	Intrastate CCAP Redistribution	(\$500,000)	0.0	\$0	\$0	\$0	(\$500,000)
08. Office of Early Childhood - (A) Division of Early Care and Learning	Child Care Assistance Program - Eligibility Expansion and In	(\$25,970,215)	0.0	\$0	\$0	\$0	(\$25,970,215)
08. Office of Early Childhood - (A) Division of Early Care and Learning	School-readiness Quality Improvement Program	(\$2,244,293)	(1.0)	\$0	\$0	\$0	(\$2,244,293)
08. Office of Early Childhood - (A) Division of Early Care and Learning	Child Care Assistance Program Support	(\$1,200,000)	0.0	\$0	\$0	\$0	(\$1,200,000)
08. Office of Early Childhood - (A) Division of Early Care and Learning	Child Care Automated Tracking System	(\$2,709,933)	0.0	\$0	\$0	\$0	(\$2,709,933)
08. Office of Early Childhood - (A) Division of Early Care and Learning	Records and Reports of Child Abuse or Neglect	(\$1,143,273)	(9.0)	\$0	(\$1,143,273)	\$0	\$0
08. Office of Early Childhood - (B) Division of Community and Family Support	Promoting Safe and Stable Families	(\$4,637,909)	(2.0)	(\$56,706)	(\$1,074,400)	\$0	(\$3,506,803)
08. Office of Early Childhood - (B) Division of Community and Family Support	Early Childhood Mental Health Services	(\$6,014,990)	(1.7)	(\$1,593,107)	\$0	\$0	(\$4,421,883)
08. Office of Early Childhood - (B) Division of Community and Family Support	Early Intervention Services	(\$72,394,068)	(7.5)	(\$46,334,563)	(\$10,517,125)	(\$8,127,382)	(\$7,414,998)
08. Office of Early Childhood - (B) Division of Community and Family Support	Colorado Child Abuse Prevention Trust Fund	(\$1,333,434)	(1.5)	(\$150,000)	(\$365,118)	\$0	(\$818,316)
08. Office of Early Childhood - (B) Division of Community and Family Support	Nurse Home Visiting Program	(\$26,448,551)	(3.0)	\$0	(\$24,685,214)	\$0	(\$1,763,337)
08. Office of Early Childhood - (B) Division of Community and Family Support	Family Support Services	(\$1,811,938)	(0.5)	(\$1,811,938)	\$0	\$0	\$0
08. Office of Early Childhood - (B) Division of Community and Family Support	Community-based Child Abuse Prevention Services	(\$8,459,211)	(2.0)	(\$8,459,211)	\$0	\$0	\$0
08. Office of Early Childhood - (B) Division of Community and Family Support	Home Visiting for School Readiness	(\$597,969)	0.0	(\$597,969)	\$0	\$0	\$0
08. Office of Early Childhood - (B) Division of Community and Family Support	Incredible Years Program	(\$886,447)	(1.1)	\$0	(\$886,447)	\$0	\$0
08. Office of Early Childhood - (C) Indirect Cost Assessment	Indirect Cost Assessment	(\$4,497,249)	0.0	\$0	(\$227,078)	\$0	(\$4,270,171)
08. Office of Early Childhood - (A) Division of Early Care and Learning	Child Care Licensing Administration	(\$15,858,636)	(94.6)	(\$2,964,569)	(\$1,689,666)	\$0	(\$11,204,401)
08. Office of Early Childhood - (A) Division of Early Care and Learning	Colorado Child Care Assistance Program Market Rate Setting S	(\$20,000)	0.0	\$0	\$0	\$0	(\$20,000)
08. Office of Early Childhood - (A) Division of Early Care and Learning	Child Care Grants for Quality and Availability and Federal T	(\$56,983,158)	(11.0)	(\$3,211,365)	\$0	\$0	(\$53,771,793)
08. Office of Early Childhood - (A) Division of Early Care and Learning	Early Care and Education Recruitment and Retention Grant and	(\$9,013,697)	(5.0)	\$0	\$0	\$0	(\$9,013,697)
08. Office of Early Childhood - (A) Division of Early Care and Learning	Child Care Teacher Salary Grant Program	(\$3,000,000)	(1.0)	\$0	\$0	\$0	(\$3,000,000)
08. Office of Early Childhood - (A) Division of Early Care and Learning	Child Care Services and Substance Use Disorder Treatment Pil	(\$500,000)	0.0	(\$500,000)	\$0	\$0	\$0
08. Office of Early Childhood - (A) Division of Early Care and Learning	Continuation of Child Care Quality Initiatives	(\$5,997,885)	(15.9)	\$0	\$0	\$0	(\$5,997,885)
08. Office of Early Childhood - (B) Division of Community and Family Support	Early Intervention Evaluations	(\$10,307,117)	(2.8)	(\$10,107,117)	\$0	\$0	(\$200,000)
<b>Subtotal -- HB22-1295 Department Early Childhood And Universal Preschool Program</b>		<b>(\$427,039,399)</b>	<b>(160.6)</b>	<b>(\$105,602,706)</b>	<b>(\$56,440,631)</b>	<b>(\$10,494,063)</b>	<b>(\$254,501,999)</b>

**HB22-1303 Increase Residential Behavioral Health Beds**

02. Administration and Finance - (A) Administration	Personal Services	\$372,264	3.3	\$0	\$0	\$0	\$372,264
02. Administration and Finance - (A) Administration	Operating Expenses	\$346,040	0.0	\$0	\$0	\$0	\$346,040
02. Administration and Finance - (C) Operations	Vehicle Lease Payments	\$9,992	0.0	\$0	\$0	\$0	\$9,992
06. Office Of Behavior Health - (B) Mental Health Institutes at Ft. Logan	Personal Services	\$4,542,618	59.2	\$0	\$0	\$0	\$4,542,618
06. Office Of Behavior Health - (B) Mental Health Institutes at Ft. Logan	Contract Medical Services	\$1,065,468	0.0	\$0	\$0	\$0	\$1,065,468
06. Office Of Behavior Health - (B) Mental Health Institutes at Ft. Logan	Operating Expenses	\$376,620	0.0	\$0	\$0	\$0	\$376,620
06. Office Of Behavior Health - (B) Mental Health Institutes at Ft. Logan	Capital Outlay	\$365,800	0.0	\$0	\$0	\$0	\$365,800
06. Office Of Behavior Health - (B) Mental Health Institutes at Ft. Logan	Pharmaceuticals	\$227,760	0.0	\$0	\$0	\$0	\$227,760
06. Office Of Behavior Health - (G) Residential Behavioral Health Beds	Residential Bed Program	\$39,854,179	21.8	\$0	\$0	\$0	\$39,854,179
<b>Subtotal -- HB22-1303 Increase Residential Behavioral Health Beds</b>		<b>\$47,160,741</b>	<b>84.3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,160,741</b>



**HB22-1315 Colorado 2-1-1 Collaborative Funding**

02. Administration and Finance - (D) Special Purpose	Colorado 2-1-1 Collaborative	\$1,055,645	0.9	\$1,055,645	\$0	\$0	\$0
<b>Subtotal -- HB22-1315 Colorado 2-1-1 Collaborative Funding</b>		<b>\$1,055,645</b>	<b>0.9</b>	<b>\$1,055,645</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB22-1326 Fentanyl Accountability And Prevention**

05. Behavior Health Administration - (A) Community Behavioral Health Administration	Program Administration	\$286,092	3.6	\$286,092	\$0	\$0	\$0
05. Behavior Health Administration - (C) Substance Use Treatment and Prevention Services	Managed Service Organization Regional Evaluations	\$700,000	0.0	\$700,000	\$0	\$0	\$0
05. Behavior Health Administration - (C) Substance Use Treatment and Prevention Services	Fentanyl Education Program	\$150,000	0.0	\$0	\$150,000	\$0	\$0
05. Behavior Health Administration - (C) Substance Use Treatment and Prevention Services	Study on Health Effects of Criminal Penalties	\$252,963	0.5	\$0	\$252,963	\$0	\$0
05. Behavior Health Administration - (D) Integrated Behavioral Health Service	Jail-based Behavioral Health Services	\$3,000,000	0.0	\$0	\$0	\$0	\$3,000,000
05. Behavior Health Administration - (C) Substance Use Treatment and Prevention Services	Treatment and Detoxification Programs	\$10,000,000	0.0	\$10,000,000	\$0	\$0	\$0
<b>Subtotal -- HB22-1326 Fentanyl Accountability And Prevention</b>		<b>\$14,389,055</b>	<b>4.1</b>	<b>\$10,986,092</b>	<b>\$402,963</b>	<b>\$0</b>	<b>\$3,000,000</b>

**HB22-1364 Food Pantry Assistance Grant Program**

04. Office of Economic Security - (D) Food and Energy Assistance	Food Pantry Assistance	\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$0
<b>Subtotal -- HB22-1364 Food Pantry Assistance Grant Program</b>		<b>\$3,000,000</b>	<b>0.0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB22-1374 Foster Care Success Act**

03. Office of Children, Youth, and Families - (B) Division of Child Welfare	Fostering Opportunities	\$479,181	0.0	\$479,181	\$0	\$0	\$0
03. Office of Children, Youth, and Families - (B) Division of Child Welfare	Administration	\$84,387	0.9	\$84,387	\$0	\$0	\$0
<b>Subtotal -- HB22-1374 Foster Care Success Act</b>		<b>\$563,568</b>	<b>0.9</b>	<b>\$563,568</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB22-1378 Denver-metro Regional Navigation Campus Grant**

05. Behavior Health Administration - (A) Community Behavioral Health Administration	Program Administration	\$44,557	0.4	\$0	\$0	\$0	\$44,557
<b>Subtotal -- HB22-1378 Denver-metro Regional Navigation Campus Grant</b>		<b>\$44,557</b>	<b>0.4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,557</b>

**HB22-1380 Critical Services For Low-income Households**

02. Administration and Finance - (B) Information Technology	IT Systems Interoperability	\$3,000,000	0.0	\$0	\$0	\$0	\$3,000,000
04. Office of Economic Security - (D) Food and Energy Assistance	Fuel Assistance Payment	\$2,000,000	0.0	\$0	\$0	\$0	\$2,000,000
04. Office of Economic Security - (D) Food and Energy Assistance	Electronic Benefits Transfer Program	\$1,000,000	0.0	\$0	\$0	\$0	\$1,000,000
<b>Subtotal -- HB22-1380 Critical Services For Low-income Households</b>		<b>\$6,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>

**HB22-1386 Competency To Proceed And Restoration To Competency**

06. Office Of Behavior Health - (A) Administration	Administration	\$800,000	0.0	\$0	\$0	\$0	\$800,000
06. Office Of Behavior Health - (D) Forensic Services	Purchased Psychiatric Bed Capacity	\$28,562,828	0.0	\$0	\$0	\$0	\$28,562,828
<b>Subtotal -- HB22-1386 Competency To Proceed And Restoration To Competency</b>		<b>\$29,362,828</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,362,828</b>

**HB22-1397 Statewide Equity Office**

01. Executive Director's Office - (A) General Administration	Personal Services	\$293,864	3.7	\$0	\$0	\$293,864	\$0
01. Executive Director's Office - (A) General Administration	Operating Expenses	\$30,200	0.0	\$0	\$0	\$30,200	\$0
<b>Subtotal -- HB22-1397 Statewide Equity Office</b>		<b>\$324,064</b>	<b>3.7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$324,064</b>	<b>\$0</b>

**SB22-148 Colorado Land-based Tribe Behavioral Health Services Gi**

05. Behavior Health Administration - (D) Integrated Behavioral Health Service	Land-based Tribe Behavioral Health Grant Program	\$5,000,000	0.0	\$0	\$0	\$0	\$5,000,000
<b>Subtotal -- SB22-148 Colorado Land-based Tribe Behavioral Health Services Grant Program</b>		<b>\$5,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

**SB22-177 Investments In Care Coordination Infrastructure**

05. Behavior Health Administration - (D) Integrated Behavioral Health Service	Care Coordination Infrastructure	\$12,200,000	3.0	\$0	\$0	\$0	\$12,200,000
<b>Subtotal -- SB22-177 Investments In Care Coordination Infrastructure</b>		<b>\$12,200,000</b>	<b>3.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,200,000</b>

**SB22-181 Behavioral Health-care Workforce**

05. Behavior Health Administration - (A) Community Behavioral Health Administration	Program Administration	\$573,306	3.0	\$0	\$0	\$0	\$573,306
05. Behavior Health Administration - (D) Integrated Behavioral Health Service	Development and Implementation of Behavioral Health-Care Pro	\$9,928,337	0.0	\$0	\$0	\$0	\$9,928,337
05. Behavior Health Administration - (D) Integrated Behavioral Health Service	Strategies to Strengthen Behavioral Health-Care Provider Wor	\$2,928,337	0.0	\$0	\$0	\$0	\$2,928,337
05. Behavior Health Administration - (D) Integrated Behavioral Health Service	Behavioral Health-Care Educational Program	\$4,735,319	0.0	\$0	\$0	\$0	\$4,735,319
05. Behavior Health Administration - (D) Integrated Behavioral Health Service	Peer Support Professionals	\$5,928,337	0.0	\$0	\$0	\$0	\$5,928,337
05. Behavior Health Administration - (D) Integrated Behavioral Health Service	Workforce Standards and Licensing Activities	\$4,928,337	0.0	\$0	\$0	\$0	\$4,928,337
05. Behavior Health Administration - (D) Integrated Behavioral Health Service	Behavioral Health-Care Workforce Development Program	\$2,928,337	0.0	\$0	\$0	\$0	\$2,928,337
05. Behavior Health Administration - (D) Integrated Behavioral Health Service	Partnership with Department of Higher Education	\$2,928,337	0.0	\$0	\$0	\$0	\$2,928,337
05. Behavior Health Administration - (D) Integrated Behavioral Health Service	Cross-system Training Certification and Training Curriculum	\$1,928,337	0.0	\$0	\$0	\$0	\$1,928,337
<b>Subtotal -- SB22-181 Behavioral Health-care Workforce</b>		<b>\$36,806,984</b>	<b>3.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,806,984</b>

**SB22-196 Health Needs Of Persons In Criminal Justice System**

05. Behavior Health Administration - (A) Community Behavioral Health Administration	Program Administration	\$951,352	6.0	\$0	\$0	\$0	\$951,352
05. Behavior Health Administration - (D) Integrated Behavioral Health Service	Health Needs of Persons in Criminal Justice System	\$49,748,648	0.0	\$0	\$0	\$0	\$49,748,648
<b>Subtotal -- SB22-196 Health Needs Of Persons In Criminal Justice System</b>		<b>\$50,700,000</b>	<b>6.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,700,000</b>

**SB22-211 Repurpose The Ridge View Campus**

05. Behavior Health Administration - (A) Community Behavioral Health Administration	Program Administration	\$44,557	0.4	\$44,557	\$0	\$0	\$0
<b>Subtotal -- SB22-211 Repurpose The Ridge View Campus</b>		<b>\$44,557</b>	<b>0.4</b>	<b>\$44,557</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB22-235 County Administration Of Public Assistance Programs**

04. Office of Economic Security - (D) Food and Energy Assistance	County Technology and Workload Study	\$400,000	0.0	\$120,000	\$0	\$160,000	\$120,000
<b>Subtotal -- SB22-235 County Administration Of Public Assistance Programs</b>		<b>\$400,000</b>	<b>0.0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$120,000</b>