

Colorado Department of Human Services
FY 2023-24 Budget Request
Schedule 5: Line Item to Statute

(1) EXECUTIVE DIRECTOR'S OFFICE, (A) General Administration

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Funding for staff located in the Executive Director's Office, Communications & Legislative Affairs, Community Partnerships, and Office of Performance & Strategic Outcomes.	26-1-105, C.R.S (2022)
Health, Life and Dental	Funding for State portion of Health, Life and Dental costs.	24-50-603 (9), C.R.S. (2022); 24-50-611, C.R.S. (2022)
Short-term Disability	Funding for State portion of short-term disability costs.	24-50-603 (9), C.R.S. (2022) 24-50-611, C.R.S. (2022)
Paid Family Medical Leave Insurance	Funding for State portion of Paid Family Medical Leave Insurance costs.	8-13.3-501, C.R.S. (2022)
S.B. 04-257 Amortization Equalization Disbursement	Funding for the Public Employees Retirement Account (PERA) Trust Fund unfunded liability.	24-50-603 (9), C.R.S. (2022); 24-50-611, C.R.S. (2022)
S.B. 06-235 Supplemental Amortization Equalization Disbursement	Funding PERA Trust Fund unfunded liability.	24-51-411, C.R.S. (2022)
Salary Survey	Funding for salary increases based on State Personnel compensation plan.	24-51-411, C.R.S. (2022)
PERA Direct Distribution	Funding for actuarial accrued liabilities of any division of PERA beginning on July 1, 2018 and continuing until there are no unfunded accrued liabilities.	24-51-101, C.R.S. (2022); 24-51-204, C.R.S. (2022); 24-51-316, C.R.S. (2022); 24-51-317, C.R.S. (2022)
Shift Differential	Funding for additional pay for eligible employees working evenings, nights or weekends.	24-51-411, C.R.S. (2022)
Temporary Employees Related to Authorized Leave	Funding for State portion of Temporary Employees Related to Authorized Leave costs.	24-50-104 (1)(a)(I) C.R.S. (2022)
Workers' Compensation	Funding for worker's compensation self insurance program for State employees.	24-30-1510.7, C.R.S. (2022)
Operating Expenses	Funding for staff located in the Executive Director's Office, Communications & Legislative Affairs, Community Partnerships, and Office of Performance & Strategic Outcomes. This also includes centrally appropriated funding for capital outlay.	26-1-105, C.R.S. (2022)
Legal Services	Funding for departmental purchase of legal services.	25-31-101 (1) (a), C.R.S (2022); 24-75-112 (1) (i), C.R.S (2022)
Administrative Law Judge Services	Funding for departmental purchase of services provided by Administrative Law Judges.	24-30-1003, C.R.S. (2022)

Payment to Risk Management and Property Funds	Funding for departmental payments to Risk Management for liability claims brought against the State.	24-30-1510, C.R.S. (2022) and 24-30-1510.5, C.R.S. (2022)
Office of the Ombudsman for Behavioral Health Access to Care	Funding for Office of the Ombudsman to help consumers navigate and resolve issues related to consumer access to behavioral health care.	27-80-301, C.R.S. (2022)

(1) EXECUTIVE DIRECTOR'S OFFICE, (B) Indirect Cost Assessment

Line Item Name	Line Item Description	Statutory Citation
Indirect Cost Assessment	Provides funding for departmental or statewide overhead costs by the programs in this Long Bill group.	26-1-109(2) (a) and (3), C.R.S. (2022)

(2) ADMINISTRATION AND FINANCE, (A) Administration

Personal Services	Funding for state FTE salaries and benefits and contractual personal service obligations.	24-102-302, C.R.S. (2022)
Operating Expenses	Funding for the daily operational expenses of Operations programs.	24-102-302, C.R.S. (2022)

(2) ADMINISTRATION AND FINANCE, (B) Information Technology

Operating Expenses	Funding for the operating expenses associated with the Governor's Office of Information Technology (OIT) personnel, plus much of the centralized hardware and software infrastructure used by the department.	24-37.5-109, C.R.S. (2022)
Microcomputer Lease Payments	Funding for department-wide contracts for the lease of microcomputers.	24-37.5-109, C.R.S. (2022)
County Financial Management System	Funding for contractual services (IT programmers) and hardware and software maintenance associated with maintaining the County Financial Management System (CFMS).	24-37.5-109, C.R.S. (2022)
Client Index Project	Funding for the operating expenses associated OIT personnel who maintain the Client Index Project computer system.	24-37.5-109, C.R.S.; 26-1-112, C.R.S. (2022)
Health Information Management System	Funding for operating and contract costs associated with maintaining the Health Information Management System which supports clinical and administrative business functions at the Mental Health Institutes, the Regional Centers, and the Division of Youth Services, and the State Veteran Community Living Centers.	27-65-118, C.R.S. (2022); 19-2-416, C.R.S. (2022); 26-12-101, C.R.S. (2022)

Payments to OIT	Payments to the Governor's Office of Information Technology (OIT) for IT-related services including the acquisition of telecommunications network access, computer network space, and associated support and maintenance fees. Payments to the OIT for the department allocation of state-wide costs related to the multi-use network. Payments to OIT for the administration of IT-related services. Payments to OIT for public safety radios.	24-37.5-601 and 602 C.R.S. (2022); 24-37.5-108 and 109 C.R.S. (2022)
CORE Operations	Funding for the Department share of costs associated with the implementation of the Colorado Financial Reporting System (COFRS) modernization project known as the Colorado Operations Resource Engine (CORE).	24-37.5-114, C.R.S. (2022)
IT Systems Interoperability	Funding for the systems administration of a five-phase project to implement IT Systems Interoperability.	26-1-105, C.R.S. (2022); and 24-71.3-119, C.R.S. (2022)
Enterprise Content Management	Funding for the systems administration, licensing, and professional services to build/modify Enterprise Content Management.	26-1-105, C.R.S. (2022)

(2) ADMINISTRATION AND FINANCE, (C) Operations

Vehicle Lease Payments	Payments to the Department of Personnel and Administration for vehicle leases and management fees for vehicles enrolled in the State Fleet Management program.	24-30-1104 (2), C.R.S. (2022) and 24-30-1117, C.R.S. (2022)
Leased Space	Funding for administrative leased space contracts in privately owned buildings throughout the State.	24-102-302, C.R.S. (2022)
Capitol Complex Leased Space	Payments to the Department of Personnel and Administration for state administrative space leases for 1575 Sherman Street in Denver and the State Office Building in Grand Junction.	24-82-101 (2), C.R.S. (2022)
Annual Depreciation-Lease Equivalent Payment	This line item establishes a dollar amount to appropriate and collect for the capital asset depreciation of agency assets.	Section 24-30-1310 C.R.S. (2022)
Utilities	Funding of utilities and energy management contracts for Department program residential campuses.	Sections 24-82-602, C.R.S. (2022) and 24-30-2002, C.R.S. (2022)

(2) ADMINISTRATION AND FINANCE, (D) Special Purpose

Buildings and Grounds Rental	Rental fees collected from vacated department buildings that are used for the repair and maintenance of such properties.	26-1-133.5, C.R.S. (2022)
State Garage Fund	Fees collected for the repair and maintenance of state vehicles as allowed by agreement with State Fleet Management.	24-30-1104 (2)(b), C.R.S. (2022)

Injury Prevention Program	Funding for education and/or assistive devices for safety in the workplace.	8-44-202, C.R.S. (2022) and 24-30-1510.7, C.R.S. (2022)
SNAP Quality Assurance	Funding for conducting federally mandated quality control reviews and field investigations throughout the State to determine if clients receiving food assistance benefits are eligible and receiving the correct amount of benefits.	26-1-105, C.R.S. (2022) and 26-1-111, C.R.S. (2022)
Administrative Review Unit	Funding for personal services and other state administrative functions relating to the review of cases receiving child welfare services.	26-1-111 (2) (d) (II) (B) C.R.S. (2022), 19-3-502 (3) C.R.S. (2022), and 19-3-702, C.R.S. (2022)
Health Insurance Portability & Accountability Act of 1996-Security Remediation	Funding for department administration of Health Insurance Portability & Accountability Act (HIPAA).	Federal Health Insurance Portability & Accountability Act of 1996, 42 USC 1320D-1320D-8; Privacy Regs 45 CFR 160-164
Colorado 2-1-1 Collaborative	Establishes this line item as the Colorado 2-1-1 Collaborative to provide for referral services for individuals to find community-based organizations and governmental agencies providing human services in Colorado.	Section 29-11-203, C.R.S. (2022)

(2) ADMINISTRATION AND FINANCE, (E) Indirect Cost Assessment

Indirect Cost Assessment	Provides funding for departmental or statewide overhead costs by the programs in this Long Bill group.	26-1-109(2) (a) and (3), C.R.S. (2022)
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(3) OFFICE OF CHILDREN, YOUTH, AND FAMILIES, (A) Administration

Administration	Personal Services and other state administrative costs for the Office of Children, Youth and Families.	26-1-201(f), (g), and (i), 19-2-203, C.R.S. (2022)
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(3) OFFICE OF CHILDREN, YOUTH, AND FAMILIES, (B) Division of Child Welfare

Administration	Personal Services and other state administrative costs for the Division of Child Welfare.	26-1-201(f), (g), and (i), C.R.S. (2022)
County IT Support	Funding established in FY 2022-23 for county computer refreshes and computer support.	24-37.5-101 through 24-37.5-106, C.R.S. (2022)
Colorado Trails	Funding for operating costs associated with Colorado Trails, a statewide system that supports activities in the Division of Child Welfare and the Division of Youth Services.	24-37.5-101 through 24-37.5-106, C.R.S. (2022)
Continuous Quality Improvement	Provides increased technical assistance, monitoring, oversight, and supervision to the counties' activities specific to child protective services, permanency services and well-being outcome measures and is managed by the Administrative Review Division.	26-1-201 (f), (g), and (i), C.R.S. (2022)

Training	Funding to provide a portion of the new worker training, new supervisor training, and foster parent core training for the provision of child welfare services.	26-5-102 C.R.S. (2022) 26-5-109 C.R.S. (2022)
Foster and Adoptive Parent Recruitment, Training, and Support	Recruitment and retention activities related to foster and adoptive parents.	26-5-101 (3) et seq., C.R.S. (2022)
Adoption and Relative Guardianship Assistance	Funding to reimburse counties for amounts paid for adoption and relative guardianship assistance.	26-5-104, C.R.S. (2022)
Child Welfare Services	Funding for counties to provide child welfare services as defined under Title 26 Article 5.	26-5-101 et seq., C.R.S. (2022)
County Level Child Welfare Staffing	Funding for counties to hire additional child welfare staff, including salaries, benefits, operating expenses and training.	26-5-104 (8), C.R.S (2022)
Residential Placements for Children with Intellectual and Developmental Disabilities	Funding to develop a program to serve children and youth with intellectual and developmental disabilities that are placed by counties in a licensed out-of-home setting and children or youth committed to or in the custody of the State.	26-5-102 (3) (a), C.R.S. (2022)
Child Welfare Prevention and Intervention Services	This funding was established as spending authority for the Child Welfare Prevention and Interventions Services Cash Fund.	26-5-104 (7), C.R.S. (2022)
Child Welfare Legal Representation	The Title IV-E Administrative Costs Cash Fund provides reimbursement of administrative costs for attorneys to provide legal representation for the title IV-E agency, a candidate for Title IV-E foster care or a Title IV-E eligible child in foster care, and the child's parents to prepare for and participate in all stages of foster care related legal proceedings.	26-2-102.5, C.R.S. (2022)
Family and Children's Programs	Family and Children's Programs, more commonly known as the Core Services Program, is a specific set of services to prevent the out-of-home placement of children, promote the safe return of children to the home, and/or to promote care in the least restrictive setting.	26-5.5-106, C.R.S. (2022)
Performance-based Collaborative Management Incentives	Incentives for the development of a more uniform system of collaborative management of social services at the county level.	24-1.9-101, C.R.S. (2022) 24-1.9-104, C.R.S. (2022)
Collaborative Management Program Administration and Evaluation	Funding for a position to administer the program and annual evaluations.	24-1.9-102.5 C.R.S. (2022)
Independent Living Programs	Provides independent living resources to youth in out-of-home care to prepare them for transition to independent living.	26-5-101 et seq., C.R.S. (2022)
Federal Child Abuse Prevention and Treatment Act	Federal funding to develop, implement, and administer the Basic	19-3-101 through 19-3-316, C.R.S. (2022)

Grant	Child Abuse Grant for a variety of training and informational activities as well as specialized consultation regarding the diagnosis and treatment of child abuse and neglect.	
Hotline for Child Abuse and Neglect	Funding to develop, implement, and operate the Colorado Child Abuse and Neglect Hotline.	26-5-111 (1) (a) et seq., C.R.S. (2022)
Public Awareness Campaign for Child Welfare	Funding to promote public awareness to report child abuse and neglect, as well as to the statewide hotline.	26-5-111 (1) (a) et seq., C.R.S. (2022)
Adoption Savings	The Excess Federal Title IV-E Reimbursement Cash Fund. supplements the Adoption Assistance program which creates guidance including rules, practice standards, and auditing of the adoption practice in Colorado.	26-1-111 (2) (d) (II) (C), C.R.S. (2022)
Appropriation to the Foster Youth Successful Transition to Adulthood Grant Program Fund	H.B. 21-1094 established two new programs in FY 2022-23 to serve older foster youth; Foster Youth in Transition Program and Youth Successful Transition to Adulthood Grant Program.	19-7-303, C.R.S. (2022)
Foster Youth Successful Transition to Adulthood Grant Program	H.B. 21-1094 created the Colorado Foster Youth Successful Transition to Adulthood Grant Program Fund.	19-7-314 (2) C.R.S. (2022)
Enhanced Residential Services	H.B. 22-1283 requires that the Division of Child Welfare create an in-home and residential respite care program and provide operational	26-5-117 C.R.S. (2022)
Fostering Opportunities	H.B. 22-1374 created the Fostering Educational Opportunities for Youth in Foster Care program.	26-5-116 C.R.S. (2022)

(3) OFFICE OF CHILDREN, YOUTH, AND FAMILIES, (C) Division of Youth Services, (1) Administration

Program Administration	Central administration activities and responsibilities related to the management and oversight of state-operated institutions and privately contracted residential and non-residential services.	19-2-203, C.R.S. (2022)
Victim Assistance	Provides constitutionally mandated victim notification and mechanism for victims to track process of cases and to receive notification of movement of offending juveniles in and out of the community. Registration of certain sex offenders with local law enforcement.	24-33.5-506, C.R.S. (2022)

(3) OFFICE OF CHILDREN, YOUTH, AND FAMILIES, (C) Division of Youth Services, (2) Institutional Programs

Program Administration	On-site staff and operating costs for state operated facilities responsible for all essential functions related to housing youth, including facility management, coordination of educational, medical and mental health services, food services and custodial, and maintenance.	19-2-402, C.R.S. (2022) 19-2-403, C.R.S. (2022)
Medical Services	Provides for funding for personal services and for the operating expenses related to supporting direct medical care to clients detained and committed to State facilities.	19-1-103 (73), C.R.S. (2022) 19-2-402, C.R.S. (2022) 19-2-403, C.R.S. (2022)
Educational Programs	Accredited academic, vocational training, and special education programs operated at state facilities.	19-2-414, C.R.S. (2022)
DYS Education Support	Funding to educate committed youth and prepares them for a successful transition back into school or the workforce.	19-2-414, C.R.S. (2022)
Prevention / Intervention Services	Alcohol and drug abuse treatment for youth housed in state-owned and operated facilities.	19-3-208.5, C.R.S. (2022)

(3) OFFICE OF CHILDREN, YOUTH, AND FAMILIES, (C) Division of Youth Services, (3) Community Programs

Program Administration	Regional Directors, supervisory staff, clerical support, and case managers responsible for developing resources for residential placements, treatment and services in the four regions. Oversight of contracted residential facilities and community-based alternative programs.	19-2-203, C.R.S. (2022)
Purchase of Contract Placements	Provides funding for placement of clients in State-owned, privately operated facilities and placement of clients in private residential settings.	19-2-403, C.R.S. (2022) 19-2-410, C.R.S. (2022) 19-2-1201 through 19-2-1204, C.R.S. (2022)
Managed Care Project	Funding for the Integrated Managed Partnership for Adolescent Community Treatment (IMPACT) program in Boulder County.	19-2-403, C.R.S. (2022) 19-2-410, C.R.S. (2022) 19-2-1201 through 19-2-1204, C.R.S. (2022)
S.B. 91-094 Programs	Early intervention and community alternative to detention program responsible for allocating resources to local judicial districts to reduce the number of youth entering secure detention facilities.	19-2-211, C.R.S. (2022)
Parole Program Services	Statewide parole services, administered through the DYS Regions, to facilitate the transitioning of youth from residential to community settings.	19-2-909 (1) (C) (II), C.R.S. (2022) 19-2-921 (6) through (8), C.R.S. (2022) 19-2-1002, C.R.S. (2022)
Juvenile Sex Offender Staff Training	Provides funding for training department staff and contractors to be in compliance with standards developed by the Sex Offender Management Board per provisions of H.B. 00-1317.	18-21-103 (3), C.R.S. (2022)

(3) OFFICE OF CHILDREN, YOUTH, AND FAMILIES, (D) Division of Community Programs

Juvenile Parole Board	Funding for a Board authorized to grant, deny, defer, suspend, revoke, specify or modify the conditions of any parole for any juvenile committed to the Dept. of Human Services.	19-2-206 (6), C.R.S. (2022)
Tony Grampsas Youth Services Program	Grants to community programs that target youth and their families in an effort to reduce youth crime and violence.	26-6.8-101 et seq., C.R.S. (2022)
Interagency Prevention Programs Coordination	Personal services and other state administrative costs to develop a statewide plan addressing the coordination of prevention and intervention services.	26-1-111.3, C.R.S. (2022)
Appropriation to Youth Mentoring Services Cash Fund	For the Tony Grampsas Youth Services Program for the provision of youth mentoring services.	26-6.8-104 et seq., C.R.S. (2022)
Domestic Abuse Program	Funds grants to local agencies for residential and non-residential services for victims of domestic abuse.	26-7.5-101 et seq., C.R.S. (2022)

(3) OFFICE OF CHILDREN, YOUTH, AND FAMILIES, (E) Indirect Cost Assessment

Indirect Cost Assessment	Provides funding for departmental or statewide overhead costs by the programs in this Long Bill group.	26-1-109(2) (a) and (3), C.R.S. (2022)
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(4) OFFICE OF ECONOMIC SECURITY, (A) Administration

Administration	Funding for State FTE, including salary and benefits for the supervision, management, oversight, and administrative support of programs in this Long Bill group.	26-1-201 (d)(v)(w), C.R.S. (2022)
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(4) OFFICE OF ECONOMIC SECURITY, (B) Colorado Benefits Management System, (1) Ongoing Expenses

Personal Services	Payments to the Governor's Office of Information Technology for employees' salaries and wages and associated benefits related to support CBMS.	26-1-112, C.R.S. (2022); 26-1-118, C.R.S. (2022); 26-1-121, C.R.S. (2022); 24-37.5-109 C.R.S. (2022)
Centrally Appropriated Items	Payments to the Governors' Office of Information Technology for employees' centrally appropriated benefits related to support CBMS.	26-1-112, C.R.S. (2022); 26-1-118, C.R.S. (2022); 26-1-121, C.R.S. (2022); 24-37.5-109 C.R.S. (2022)
Operating and Contract Expenses	Payments to the Governors' Office on Information Technology for the operating and contract expenses associated with the operation of CBMS. Payments transferred to the Governor's Office of Information Technology for the Colorado Benefits Management System annual SAS audit.	26-1-112, C.R.S. (2022); 26-1-118, C.R.S. (2022); 26-1-121, C.R.S. (2022); 24-37.5-109 C.R.S. (2022)
CBMS Emergency Processing Unit	Funding for the Colorado Benefits Management System (CBMS) project ongoing systems support.	26-1-112, C.R.S. (2022); 26-1-118, C.R.S. (2022); 26-1-121, C.R.S. (2022)

(4) OFFICE OF ECONOMIC SECURITY, (B) Colorado Benefits Management System, (2) Special Projects

Health Care and Economic Security Staff Development Center	Funding for Department FTE associated with the Colorado Benefits Management System (CBMS) modernization project. Operating expenses to support the FTE associated with the CBMS modernization project.	26-1-112, C.R.S. (2022); 26-1-118, C.R.S. (2022); 26-1-121, C.R.S. (2022); 24-37.5-109 C.R.S. (2022)
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(4) OFFICE OF ECONOMIC SECURITY, (C) Employment and Benefits Division, (1) Administration

Administration	Funding for State FTE, including benefits, retirement pay-outs, and contractual obligations. Also, includes funding for the daily operational expenses of the Administration group.	26-1-201 (d)(v)(w), C.R.S. (2022)
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(4) OFFICE OF ECONOMIC SECURITY, (C) Employment and Benefits Division, (2) Colorado Works Program

County Block Grants	Provides cash, training and other assistance to Families to allow the family to become economically self-sufficient.	26-2-701 et seq., C.R.S. (2022), 26-2-707 C.R.S. (2022)(repealed), 26-2-708.5 C.R.S. (2022)(repealed), 26-2-714.7 C.R.S. (2022)(repealed), 26-2-720 C.R.S. (2022)(repealed), 26-2-721.5 through 724 C.R.S. (2022)(repealed); 26-2-709 (2022)
County Training	Funds training for county staff to enable them to assist clients toward self-sufficiency.	26-2-712 (7), C.R.S. (2022)
Works Program Evaluation	Funding for the evaluation of the Colorado Works program.	26-2-706.6, C.R.S. (2022)

(4) OFFICE OF ECONOMIC SECURITY, (C) Employment and Benefits Division, (3) Other Employment-focused Programs

Workforce Development Council	Funding for the Workforce Development Council.	24-46.3-101, C.R.S. (2022)
Transitional Jobs Program	Provides funding to transition people with labor market barriers into work using wage-paid, short-term employment that combines real work, skills development, and supportive services.	26-2-1101 et seq., C.R.S. (2022)
Child Support Services Program	Provides funding to provide employment and supportive services to eligible non-custodial parents struggling to pay child support.	26-2-706.6 C.R.S. (2022)
Food Stamp Job Search Units-Program Costs	Promotes self-sufficiency for able-bodied food stamp recipients through county case management employment services.	26-2-301 through 306, C.R.S. (2022), 26-2-303, C.R.S. (2022) (repealed)
Food Stamp Job Search Units-Supportive Services	Provides support services, including help with transportation costs, to assist clients enrolled in employment services.	26-2-301 through 306, C.R.S. (2022), 26-2-303, C.R.S. (2022) (repealed)
Employment Opportunities With Wages Program	Funding to provide subsidized employment and training opportunities to eligible low-income Coloradans with children to enable families to become economically secure.	26-2-706.6 (4), C.R.S. (2022)

Refugee Assistance	Funding to assist refugees in achieving and/or maintaining self-sufficiency and ensuring effective resettlement in Colorado.	Title 8, U.S.C., Chapter 14, Subchapter I, Sections 1612 and 1613; 26-2-703(17.7), C.R.S. (2022)
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(4) OFFICE OF ECONOMIC SECURITY, (C) Employment and Benefits Division, (4) Adult Financial Programs

Program Administration	Funding for FTE, including salary and benefits, and operating expenses to operate Adult Financial Programs.	26-1-201 (d), C.R.S. (2022)
Cash Assistance Programs	Provides Old Age Pension (OAP) cash grants to eligible older Coloradoans.	26-2-104, 111, 111.5, 111.8, 113-117, C.R.S. (2022)
Refunds	Refunds of Old Age Pension (OAP) cash payments made to the State in the event of overpayments or changes in eligibility.	26-2-104, 111, 111.5, 111.8, 113-117, C.R.S. (2022)
OAP Burial Reimbursements	Provides burial reimbursement for eligible individuals receiving Old Age Pension, Home Care Allowance or those age 60 or older receiving Medicaid.	26-2-129, C.R.S. (2022)
State Administration	This line provides funding for costs to the State of Colorado for the administration of Old Age Pension programs at the state level.	26-2-104, 111, 111.5, 111.8, 113-117, C.R.S. (2022)
County Administration	This line provides funding for costs to Colorado counties for the administration of Old Age Pension programs at the county level.	26-2-104, 111, 111.5, 111.8, 113-117, C.R.S. (2022)
Administration - Home Care Allowance SEP Contract	Administration and support for information and referral programs related to Home Care Allowance and Adult Foster Care through Single Entry Point agency contracts.	26-2-114, C.R.S. (2022), 26-2-120 C.R.S. (2022), and 26-2-122.3, C.R.S. (2022)
Aid to the Needy Disabled Programs	For persons under 60, Aid to the Needy Disabled-Colorado Supplement (AND-CS) provides financial and Medicaid assistance for disabled Supplemental Security Income (SSI) recipients; for Aid to the Needy Disabled-CS/AB (Aid to the Blind) and for Aid to the Needy Disabled-SO (State Only) it provides a financial payment to persons waiting for SSI approval and eligibility.	26-2-104, 106, 108, 110, 111.8, 119, 120, C.R.S. (2022)
Disability Benefits Application Assistance Program	Provides funds for county departments to support Aid to the Needy Disabled program recipients attach to federal disability benefits.	26-2-119.7, C.R.S. (2022)
Other Burial Reimbursements	Provides burial reimbursement for eligible individuals receiving benefits from AND-SO, AND/AB-CS, AND-SO Home Care Allowance (HCA), AND/AB-CS/HCA, or who are between age 18 and 59 and are receiving Medicaid.	26-2-129, C.R.S. (2022)

Home Care Allowance	Provides cash benefit paid to homecare provider assisting individuals that need minimal help in daily living to prevent nursing home placement.	26-2-114, C.R.S.; 26-2-122.3, C.R.S. (2022)
SSI Stabilization Fund Programs	This fund assists the Department in meeting the Supplemental Security Income Maintenance of Effort Federal spending requirement.	26-2-210, C.R.S. (2022)

(4) OFFICE OF ECONOMIC SECURITY, (D) Food and Energy Assistance

Low Income Energy Assistance Program	Provides cash assistance for low-income households to pay a portion of the cost of home heating.	26-2-122.5, C.R.S. (2022)
Supplemental Nutrition Assistance Program Administration	This line item funds the personal services and operating expenses for state staff tasked with supervising the implementation of the SNAP.	26-1-201(d), C.R.S. (2022)
Supplemental Nutrition Assistance Program State Staff Training	This line item funds training of State staff related to understanding the rules, regulations and options available in the administration of the SNAP.	26-1-201(d), C.R.S. (2022)
Food Distribution Program	Distribution of food commodities to eligible institutions and agencies like the School Lunch Program.	26-1-121, C.R.S. (2022)
Income Tax Offset	Recovery of overpayments made to clients on their State income tax refunds.	26-2-133, C.R.S. (2022)
Electronic Benefits Transfer Service	A benefit delivery service that allows clients to access benefits through ATM machines and/or Point-of-Service terminals at retail establishments.	26-1-122 (2), C.R.S. (2022); 26-2-104, C.R.S. (2022)
Systematic Alien Verification for Eligibility	Process used by public assistance, Food Stamp and medical assistance programs to verify alien status for program eligibility.	Immigration Reform and Control Act of 1986; C.R.S. 24-76.5-103(7) C.R.S. (2022)
Colorado Diaper Distribution Program	Funds grants to community diaper distribution centers to provide diapering essentials to eligible Coloradans.	26-2-140, C.R.S. (2022)
Food Pantry Assistance	Funds grants to food pantries and food banks across Colorado to purchase eligible food items.	26-2-139, C.R.S. (2022)
Fuel Assistance Payment	Funds to develop an interface between the Colorado Benefits Management System and the Low-income Energy Assistance system to facilitate implementation of the Fuel Assistance program.	26-2-307, C.R.S. (2022)
Electronic Benefits Transfer Program	Funds for programming changes to automate the Healthy Food Incentives Program.	26-1-122 (2), C.R.S. (2022); 26-2-104, C.R.S. (2022)

Teen Parent Driver's License Program	Funding to statewide organizations to support eligible teen parents to attend drivers education training and obtain a drivers license.	26-2-142, C.R.S. (2022)
County Technology and Workload Study	Funds development and implementation of a funding model for public and medical assistance programs in Colorado, including a comprehensive assessment of best practices and recommendations to streamline and enhance program operations.	26-1-121.5, C.R.S. (2022)

(4) OFFICE OF ECONOMIC SECURITY, (E) Child Support Services

Automated Child Support Enforcement System	Automated systems that facilitate the establishment of parentage, the establishment and enforcement of support obligations, and collection/disbursement of child support payments.	Social Security Act, Title IV-D, Section 454; 26-13-101 through 26-13.5-115, C.R.S. (2022)
Child Support Services	Ensures that parents provide financial and medical support for their children.	Social Security Act, Title IV-D, Section 454; 26-13-101 through 26-13.5-115, C.R.S. (2022)

(4) OFFICE OF ECONOMIC SECURITY, (F) County Administration

County Administration	Administrative funding for County Social Services Departments.	26-1-122 through 122.5, C.R.S. (2022)
County Tax Base Relief	Provides additional General Fund moneys to assist counties with low property tax values to meet their obligation to provide for human and social services.	26-1-126, C.R.S. (2022)
County Share of Offsetting Revenues	The funding for this line item reflects revenues earned by counties through child support collections, fraud refunds, state revenue intercepts, and other refunds.	26-13-108, C.R.S. (2022)
County Incentive Payments	Represents the portion of the State's revenues earned through child support collections, fraud refunds, state revenue intercepts, and other refunds that are redirected to counties as incentives for performance regarding child support activities.	26-13-108, C.R.S. (2022)

(4) OFFICE OF ECONOMIC SECURITY, (G) Indirect Cost Assessment

Indirect Cost Assessment	Provides funding for departmental or statewide overhead costs by the programs in this Long Bill group.	26-1-109(2) (a) and (3), C.R.S. (2022)
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(5) BEHAVIORAL HEALTH ADMINISTRATION, (A) Community Behavioral Health Administration

Program Administration	Provides funding for salaries, benefits, professional and temporary contract services and operating costs for the direct and indirect costs of the Behavioral Health Administration.	26-1-201, C.R.S. (2022); 27-50-101, et seq., C.R.S. (2022); 27-60-101, et seq., C.R.S. (2022); 27-66-101, et seq., C.R.S. (2022); 27-80-101, et seq., C.R.S. (2022); 27-80-201, et seq., C.R.S. (2022); 27-81-101, et seq., C.R.S. (2022); 27-82-201, et seq., C.R.S. (2022); 39-28.8-501, C.R.S. (2022)
Behavioral Health Capacity Tracking System	Funding to establish a centralized, web-based behavioral health capacity tracking system to track bed space use and availability at behavioral health facilities.	27-60-104.5 C.R.S (2022).

(5) BEHAVIORAL HEALTH ADMINISTRATION, (B) Community-based Mental Health Services

<p>Mental Health Community Programs</p>	<p>The Mental Health Community Programs line item provides funding for the services delivered in the public mental health system. The contracts that the BHA enters into with approved behavioral health service providers require the provision of emergency, inpatient, partial hospitalization, outpatient, along with consultative and educational services across age categories. As part of this service array, the approved behavioral health contractors provide a variety of services, which are primarily outpatient services to uninsured/underinsured individuals across the state. As part of the State’s Behavioral Health “safety net” approved behavioral health contractors also utilize funding from other State funding sources, such as Medicaid payments, made on behalf of individuals enrolled in Regional Accountable Entities (RAEs). This line item funds vital mental health center services that are not covered by Medicaid, private insurance, Vocational Rehabilitation or other funding sources that includes employment related services and costs, housing supports, treatment facility infrastructure, workforce development (staff training, recruitment/retention initiatives), wrap around services/costs, peer services and other needed services. This line item also includes costs that are funded by the SAMHSA Mental Health Services Grant and the SAMHSA Homeless PATH Grant. Services include Behavioral Health Planning Council expenses, mental health advocacy contracts, mental health engagement and outreach services for the homeless or at risk of homelessness population and other community mental health initiatives and services. This line item supports funding for school-based mental health specialist.</p>	<p>27-65-101, et seq., C.R.S. (2022); 27-66-101, et seq., C.R.S. (2022);</p>
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<p>Assertive Community Treatment Programs and Other Alternatives to the Mental Health Institutes</p>	<p>The Assertive Community Treatment Programs and Other Alternatives to the Mental Health Institutes line item supports intensive outpatient case management services for severe and persistent mental health disorders. Assertive Community Treatment (ACT) is an evidence-based service delivery model for providing comprehensive community-based treatment to adults with serious and persistent mental illness through CMHCs. The ACT model includes a community based multidisciplinary team that conducts outreach and engagement with clients with risk factors such as criminal justice involvement, homelessness and serious mental illness. These teams provide the treatment, rehabilitation, and support services that adults with serious mental illnesses need to live successfully in the community. This line item also supports alternative placements for people who would otherwise require hospitalization at one of the State's two mental health institutes. Services include, but are not limited to inpatient hospitalization capacity, Acute Treatment Unit capacity, residential treatment capacity, medication, medication administration, intensive therapy/case management, mentoring services, and other services to improve the patient's level of functioning to enhance his or her success in the community. Funding covers services for clients who are not eligible for Medicaid and services that are not covered by Medicaid for Medicaid-eligible clients (e.g., residential room and board expenses).</p>	<p>27-65-111 C.R.S (2022); 27-66-101, et seq., C.R.S. (2022)</p>
<p>Mental Health Services for Juvenile and Adult Offenders</p>	<p>The Mental Health Services for Juvenile and Adult Offenders line item was originally funded with tobacco litigation settlement moneys and was created to provide funding for Centers to provide co-responder, case management services, wrap-around services, medications, and treatment services for juvenile and adult offenders with mental health and substance use disorders who are involved in the criminal justice system. Mental Health Services for Juvenile and Adult Offenders were refinanced with Marijuana Tax Cash Fund dollars. In FY 2017-18 the appropriations were increased to expand services Statewide to all CMHC's.</p>	<p>27-66-104 (4), C.R.S. (2022); 39-28.8-501 (1), C.R.S. (2022)</p>

<p>Children And Youth Mental Health Treatment Act (CYMHTA)</p>	<p>Child and Youth Mental Health Treatment Act (CYMHTA), which allows families to access community residential, intensive community based services that are an alternative to residential treatment, and post residential transitional treatment services for their child without requiring a dependency and neglect action, when there is no child abuse or neglect. The funding covers the cost of treatment that is not paid by private insurance, Medicaid, Supplemental Security Income (SSI) benefits, and a sliding scale parental fee based on the Child Support Guidelines. For community based treatment services, costs are covered by the Act and a parental fee not to exceed 50% of the residential parental fee.</p>	<p>27-67-101, et seq., C.R.S. (2022); 39-28.8-501 (1), C.R.S. (2022)</p>
<p>Family First Prevention Services Act</p>	<p>The Family First Prevention Services Act line item was established in 2020. Changes Related to Federal Family First Policy requires an independent assessment from a qualified individual within 30 days for any child placed in a Qualified Residential Treatment Program (QRTP). The Behavioral Health Administration (BHA) has received federal approval to procure and oversee the assessment process for the Office of Children, Youth, and Families as it relates to assessment requirements pursuant to Family First.</p>	<p>27-60-113 C.R.S (2022); 19-1-115, C.R.S. (2022); 26-1-132 C.R.S. (2022); 26-5-104 C.R.S. (2022); 26-5-102 C.R.S. (2022); 19-3-208 C.R.S. (2022)</p>
<p>Behavioral Health Vouchers</p>	<p>This program line requires that the BHA will award a contract to a non-profit licensed behavioral health-care provider that has completed training on cultural competencies specific to Colorado agriculture and rural community lifestyle to provide direct behavioral health-care services to farmers, ranchers, farm and their families and underserved populations in rural and agricultural communities.</p>	<p>27-60-110, C.R.S. (2022)</p>
<p>Veteran Suicide Prevention Pilot Program</p>	<p>The BHA shall establish a veteran suicide prevention pilot program (pilot program) to reduce the suicide rate and suicidal ideation among veterans by providing no-cost, stigma-free, confidential, and effective behavioral health treatment for up to 700 veterans and their families in El Paso County.</p>	<p>27-50-801 C.R.S (2022); 26-1-142, C.R.S. (2022)</p>

Temporary Youth Mental Health Services Program	In FY 2022-23 H.B. 22-1243 established the “School Security and School Behavioral Health Services Funding” program to launch the Temporary Youth Mental Health Services Program also known as the “I Matter” program to include bi-annual reporting requirements and additional appropriations of \$6 million until June 30, 2024. The \$6 million in additional funds will come from the behavioral and mental health cash fund to the Department of Human Services.	27-60-109 C.R.S. (2022)
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(5) BEHAVIORAL HEALTH ADMINISTRATION, (C) Substance Use Treatment and Prevention Services

Treatment and Detoxification Programs	The Behavioral Health Administration (BHA) provides detoxification and substance use treatment services via contracts with four Managed Service Organizations (MSO) over seven geographical areas across the State. Each of the MSO subcontract with local community providers to provide substance use treatment services and non-hospital withdrawal management services necessary to protect the client and public health and safety and ensure that substance use treatment services are available across the State. The intent of the BHA treatment contracts is to purchase coordinated and comprehensive services for specific low-income populations of highest priority to the State and federal governments, as well as for clients outside the specific priority populations. The required basic treatment services in the Treatment Contracts are withdrawal management, outpatient opioid and synthetic opioid replacement treatment, individual, group and family outpatient therapy, intensive outpatient therapy, transitional residential treatment, therapeutic community and intensive residential treatment.	16-11.5-102, C.R.S. (2022); 27-80-101, et seq., C.R.S. (2022); 27-81-101, et seq., C.R.S. (2022); 27-82-201, et seq., C.R.S. (2022); 18-19-103 (5) (c) and (d), C.R.S. (2022); 39-28.8-501, C.R.S. (2022)
Increasing Access to Effective Substance Use Disorder Services	This statute provides the funding for substance use disorder services. Managed Service Organizations (MSOs) provide treatment services for substance use disorders. It also required MSOs to assess the sufficiency of substance use disorder services in its geographic region, and to prepare a community action plan to address the most critical service gaps. . In FY 2021-22, S.B. 21-137 increased this line item by \$10,000,000 with a two fiscal year appropriation ending June 30, 2023.	27-80-107.5, C.R.S. (2022); 39-28.8-501 (2)(b)(IV)(C), C.R.S. (2022)

Prevention Programs	The Prevention Programs line item provides young people, families and communities with the resources and skills to increase protective factors and decrease risk factors linked to substance abuse, and prevent the illegal and inappropriate use of alcohol, tobacco and other drugs. Types of services include mentoring, tutoring, life skills training, parenting training, creative arts, education/resource centers, DUI prevention programs and employee assistance programs.	18-13-122 (18), C.R.S. (2022); 24-35-507, C.R.S. (2022); 27-80-101, et seq., C.R.S. (2022); 27-81-101, et seq., C.R.S. (2017; 27-82-101, et seq., C.R.S. (2022); 44-30-1509 (2)(d), C.R.S. (2022)
Community Prevention and Treatment Programs	The Community Prevention and Treatment Programs line item allows for the allocation of tobacco litigation settlement funds to the BHA to purchase additional community prevention and treatment services. The law requires 25% of the funds to be targeted for prevention services and 75% for treatment services. Community Prevention and Treatment programs include: Persistent Drunk Driver (PDD), and Law Enforcement Assistance Fund (LEAF). In 2009, Rural Alcohol and Substance Abuse Prevention and Treatment Program, Program funding sources include: Substance Abuse Block Grant Funds, penalty surcharges on convictions of driving under the influence (DUI), driving while ability impaired (DWAI), habitual user of controlled substances, and underage drinking and driving (UDD) and other related offenses.	27-80-106, C.R.S. (2022); 39-28.8-501 (1), C.R.S. (2022); 42-3-303, C.R.S. (2022); 42-3-303, C.R.S. (2022); 43-4-402 (2) (a) and 43-4-404 (3), C.R.S. (2022); 27-80-109, C.R.S. (2022); 27-80-117 C.R.S. (2022)
Housing Assistance for Individuals with a Substance Use Disorder	This program line funds the Housing Assistance Program. This program provides temporary financial housing assistance to individuals with substance use disorders (SUD) who have no supportive housing options when the individual is: transitioning out of a residential treatment setting and into recovery or receiving treatment for an individual's SUD.	27-80-125, C.R.S. (2022)
Offender Services	Offender Services are intended to reduce recidivism among adult offenders, age eighteen years or older, who have been unsuccessful in community treatment for drug and alcohol abuse and continue to commit offenses. Short-Term Intensive Residential Remediation and Treatment (STIRRT) includes two weeks of intensive residential treatment followed up by nine months of outpatient continuing care. The evidence-based practice is often implemented as a diversion to incarceration.	16-11.5-102, C.R.S. (2022); 27-80-101, et seq., C.R.S. (2022); 27-81-101, et seq., C.R.S. (2022); 27-82-101, et seq., C.R.S. (2022); 18-19-103 (5) (c) and (d), C.R.S. (2022)

Recovery Residence Certification Program	Funds are used to assist Recovery Residences obtain the required certification to operate in Colorado and receive referrals from health-care providers or health-care facilities for individuals in need of recovery support services.	27-80-126, C.R.S. (2022)
High Risk Pregnant Women Program	The High Risk Pregnant Women Program provides health care and treatment for women and their children who are at risk of poor birth outcomes due to maternal substance use disorders. Low-income pregnant women, regardless of Medicaid eligibility, may receive these services from designated treatment providers throughout the State.	27-80-103 and 27-80-112 through 116, C.R.S. (2022)
Managed Service Organization Regional Evaluations	This program line requires managed service organizations (MSOs) to evaluate the existing supply and demand for medication-assisted treatment (MAT), other withdrawal management treatments, and the provision of recovery services. The BHA will contract for the evaluation at a cost of \$100,000 for each of the seven MSO regions in FY 2022-23.	27-80-107.7 C.R.S (2022)
Fentanyl Education Program	The BHA is required to develop a fentanyl education program for the purpose of sections. The program includes information regarding the nature and addictive elements of synthetic opiates, their dangers to a person's life and health, access to and administration of opiate antagonists and non-laboratory synthetic opiate detection tests, and laws regarding synthetic opiates, including criminal penalties and immunity for reporting an overdose. The BHA may update the fentanyl education program curriculum as necessary.	27-80-128 C.R.S (2022); 18-1.3-510 C.R.S (2022); 18-1.3-410 C.R.S; 18-1-117 C.R.S (2022)

Study on Health Effects of Criminal Penalties	This statute creates the Early Intervention, Deflection, and Redirection from the Criminal Justice System Grant Program in the Department of Human Services (CDHS) to support community responses to behavioral health crises and mitigate individuals' involvement in the criminal justice system related to behavioral health needs. The statute creates a grant review committee, specifies on how grant awards may be used, establishes parameters for eligible entities, and requires CDHS to share information about the 988 crisis hotline. CDHS shall review and award grants in collaboration with the Department of Public Safety (CDPS). The statute allocates \$50.7 million from the Behavioral and Mental Health Cash Fund for the program. CDHS must report on the program to the legislature each year. The program repeals after the last report, in January 2027.	27-60-101, et seq., C.R.S. (2022)
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(5) BEHAVIORAL HEALTH ADMINISTRATION, (D) Integrated Behavioral Health Services

Behavioral Health Crisis Response System Services	This line funds an array of services that provide the foundation for the statewide behavioral health crisis response system. The services are available to individuals regardless of their ability to pay. The specific components of the crisis response system include: walk-in services and crisis stabilization units; mobile crisis services and units that have the ability to initiate a response in a timely fashion; and residential and respite crisis services.	27-60-103 (1) (b) (II), (III) and (IV), C.R.S. (2022); 27-60-104, C.R.S. (2022)
Behavioral Health Crisis Response System Secure Transportation Pilot Program	The purpose of the pilot is to assess the feasibility of alternative transportation options for individuals on mental health holds and quantify the ability of secure transportation to offset the use of law enforcement and ambulances. In addition, the pilot study will document the experience of individuals transported, the needs of law enforcement including the volume of law enforcement transports, alternatives to law enforcement transports, and statutory or regulatory areas that could be changed to improve transportation in a crisis situation.	27-60-104 (7) C.R.S. (2022).
Behavioral Health Crisis Response System Telephone Hotline	A twenty-four hour telephone crisis services hotline for the statewide behavioral health crisis response system.	27-60-103 (1) (b) (I), C.R.S. (2022); 44-30-1509 (2)(d), C.R.S. (2022)

Behavioral Health Crisis Response System Public Information Campaign	The Behavioral Health Crisis Response System Public Information Campaign line item funds a public information campaign to increase awareness of the statewide behavioral health crisis response system.	27-60-103 (1) (b) (V), C.R.S. (2022)
Community Transition Services	This program line provides services to aid customers in their transition from Mental Health Institutes to community services. This line item funds an array of intensive behavioral health and wrap-around services that support individuals who are either transitioning from the Mental Health Institutes back to the community or require more intensive services in the community to help avoid institutional placement.	27-66-101, et seq., C.R.S. (2022)
Criminal Justice Diversion Programs	This line item supports Department personnel and operating costs along with contractual dollars to support multiple local partnerships between law enforcement and behavioral health service providers to: expand pre-booking criminal justice diversion, increase access to co-responder models, and implement harm reduction training for law enforcement agencies. Additionally, this line item provides funding for an evaluation contractor to measure the effectiveness of the co-responder pilot programs.	27-60-106.5, C.R.S. (2022)
Jail-based Behavioral Health Services	The Jail-based Behavioral Health Services line funds screening and treatment of substance abuse or co-occurring disorders of adult offenders who are: on diversion; on probation; on parole; in community corrections; or in jail. Over 40 county sheriff departments have partnered with community providers to provide services within the jail, and have the capacity to provide free or low cost services in the community to inmates upon release. Most programs have at a minimum a clinician position to screen, assess and treat clients in the jail and a case manager position dedicated to transitional care and seamless re-entry in treatment services in the community. Additional services may include telehealth capacity, medication purchasing costs and support with health information exchange. In 2018 this line item received additional funding for “Jail-Based Behavioral Health” and “Actions Related to Competency to Proceed.”. In FY 2021-22, S.B. 21-137 increased this line item by \$5,000,000 with a two fiscal year appropriation ending June 30, 2023.	18-19-103 (5) (c) and (d) (V), C.R.S. (2022); 27-60-105 (6) C.R.S. (2022); 27-60-106, C.R.S. (2022)

Circle Program And Other Rural Treatment Programs For People With Co-occurring Disorders	The Circle Program and Other Rural Treatment Programs for People with Co-occurring Disorders line item provides funding for the Circle programs that serves adults who suffer from co-occurring disorders (mental illness and substance abuse). Additionally, this line funds a full continuum of co-occurring behavioral health services in southern Colorado and the Arkansas Valley for the adolescent and adult indigent population.	27-66-101, et seq., C.R.S. (2022); 27-80-101, et seq., C.R.S. (2022); 27-81-101, et seq., C.R.S. (2022)
Recovery Support Services Grant Program	Through S.B. 21-137 funding, the RSS grant program will provide grants to recovery community organizations for the purpose of providing recovery-oriented services to individuals with a substance use disorder or co-occurring substance use and mental health disorder.	27-80-126, C.R.S. (2022)
988 Crisis Hotline	This program line creates the 988 Crisis Hotline Enterprise to fund the 988 Crisis Hotline which will be operated by a non-profit organization. The enterprise is and operates as a government-owned business within the BHA for the business purpose of imposing charges and utilizing the charges' revenue to fund the 988 crisis hotline and provide crisis outreach, stabilization, and acute care to individuals calling the 988 crisis hotline.	27-64-101 C.R.S (2022)
Medication Consistency and Health Information Exchange	This program line implements recommendations from the task force concerning the treatment of persons with mental health disorders in the criminal and juvenile justice systems and the medication consistency work group of the Behavioral Health Transformation Council to promote increased medication consistency for persons with mental health disorders in the criminal and juvenile justice systems. This program includes working with the State's Health Information Exchanges (HIE) to allow jail clinical staff access historical medical information, improve workflow efficiencies in the jail setting, promote a standardized psychotropic medication formulary, maintain consistency across providers, and encourages participation in a cooperative purchasing agreement that qualifies jails to receive medications at a reduced cost as they buy in bulk.	27-70-101, et seq., C.R.S. (2022)

Land-based Tribe Behavioral Health Grant Program	This program line creates the Colorado Land-based Tribe Behavioral Health Services Grant Program and appropriates \$5 million to fund the renovation or construction of a behavioral health facility and improve behavioral health services for the Southern Ute Indian tribe, the Ute Mountain Ute tribe, or any authorized department, division, or affiliate are eligible for grant funding.	27-60-114, C.R.S (2022)
Behavioral Health-Care Continuum Gap Grant Program	This program line creates the Community Behavioral Health-Care Continuum Gap Grant Program to be administered by the BHA and appropriates \$75 million from the Behavioral and Mental Health Cash Fund to the grant program. The BHA shall award \$35 million for community investment grants and \$40 million for children, youth, and family services grants. Grants may be awarded to nonprofit and community-based organizations as well as local governments that identify a source of contributing funds or non-financial contributions. The BHA shall develop a behavioral health-care services assessment tool that grant applicants can use to identify regional gaps in services on the behavioral health-care service continuum.	27-60-501 et seq., C.R.S. (2022)
Substance Use Workforce Stability Grant Program	BHA administered Substance Use Workforce Stability Grant Program to be awarded to support direct care staff who spend 50 percent or more of their time working with clients. The program appropriation is from the Behavioral and Mental Health Cash Fund.	27-60-206, C.R.S. (2022)
Substance Use Residential Treatment Beds for Adolescents	On and after July 1, 2023, the BHA is responsible for licensing mental health home- and community-based waiver residential facilities. The BHA is required to promulgate rules establishing minimum standards for the operation and licensing of mental health residential facilities.	27-71-105 C.R.S (2022)
Health Needs of Persons in Criminal Justice System	This program line creates the Early Intervention, Deflection, and Redirection from the Criminal Justice System Grant Program in the Department of Human Services (CDHS) to support community responses to behavioral health crises and mitigate individuals' involvement in the criminal justice system related to behavioral health needs. The bill allocates \$50.7 million from the Behavioral and Mental Health Cash Fund for the program.	27-60-401 et seq., C.R.S. (2022)

Care Coordination Infrastructure	This program line requires the BHA to develop a statewide care coordination infrastructure to drive accountability and more effective behavioral health navigation to care that builds upon and collaborates with existing care coordination services. The infrastructure must include a website and mobile application that serves as a centralized gateway for information for patients, providers, and care coordination and that facilitates access and navigation of behavioral health-care services and support.	27-60-204 C.R.S. (2022)
Development and Implementation of Behavioral Health-Care Provider Workforce Plan	The BHA workforce plan is required to include development and implementation of recruitment methods, strategies to aid publicly funded behavioral health providers, and address regulatory changes to reduce barriers.	27-60-302(2) C.R.S (2022)
Strategies to Strengthen Behavioral Health-Care Provider Workforce	The BHA shall develop strategies to strengthen Colorado's current behavioral health-care provider workforce pursuant to 27-60-303(3), C.R.S.	27-60-303 (3) C.R.S. (2022).
Behavioral Health-Care Educational Program	This project will build an innovative behavioral health learning nexus with the University of Colorado that will become the definitive source connecting people and knowledge across the state. This project will increase the capacity and skills of providers through the learning platform and will help provide culturally responsive care and better serve individuals with complex needs. This training will be accessible by first responders, law enforcement, and other allied health roles to ensure that the people of Colorado receive culturally competent behavioral health care at all junctions of life. The outcome of this project will build a diverse and equitable behavioral health workforce that creates better access to behavioral health services for all Coloradans at each stage of life.	27-60-302(5), C.R.S. (2022)

Peer Support Professionals	The BHA shall use the appropriations to help people achieve their recovery goals through shared understanding, respect, and empowerment. Peer support professionals provide nonclinical support services that align with recommendations from the substance abuse and mental health services administration of the United States department of health and human services, including engaging individuals in peer-to-peer relationships that support healing, personal growth, life skills development, self-care, and crisis strategy development, to help achieve recovery, wellness, and life goals.	27-60-302(6), C.R.S. (2022)
Workforce Standards and Licensing Activities	Licensing, credentialing, certifications, and workforce standards will be developed and implemented across the state of Colorado for the entire array of BHA workforce classifications.	27-60-303(1), C.R.S. (2022).
Behavioral Health-Care Workforce Development Program	The purpose of the program is to increase the behavioral health-care workforce's ability to treat individuals, including youth, with severe behavioral health disorders.	27-60-112(2), C.R.S (2022)
Partnership with Department of Higher Education	The plan shall require the BHA to partner with the department of higher education to better prepare the future behavioral health-care provider workforce for public sector service, to develop paid job shadowing and internship opportunities, and to develop partnerships with organizations that can offer such opportunities.	27-60-302(3), C.R.S (2022)
Cross-system Training Certification and Training Curriculum	The BHA shall use the learning management system to implement a comprehensive, collaborative, and cross-system training certification and training curriculum of evidence-based treatment and evidence-based criminal justice approaches for behavioral health-care providers working in programs to obtain a criminal justice treatment provider endorsement. The on-line curriculum will be made available to all criminal justice agencies throughout the state.	27-60-303(2), C.R.S (2022)

(5) BEHAVIORAL HEALTH ADMINISTRATION, (E) Indirect Cost Assessment

Indirect Cost Assessment	Provides funding for departmental or statewide overhead costs by the programs in this Long Bill group.	24-75-1401, C.R.S. (2022); Colorado Fiscal Rules #8-3
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(6) OFFICE OF BEHAVIORAL HEALTH, (A) Administration

Administration	The Administration line item was created through the FY 2022-23 Long Bill (H.B. 22-1329). This line item provides funding for salaries, benefits, and operating costs related to management and support staff for the Office of Behavioral Health (OBH). This line was created from existing Personal Services and Operating Expense line items within OBH. This line provides funding for the OBH Office Director and OBH administration staff.	27-94-102 and 103, C.R.S. (2022); 26-1-201, C.R.S. (2022) 16-8-106, C.R.S. (2022); 16-8.5-101, et seq., C.R.S. (2022); 26-1-201, C.R.S. (2022); 27-93-101 and 103, C.R.S. (2022)27-65-128, C.R.S. (2022)
Electronic Health Record and Pharmacy System	Funding for CMHIP EHR system software licenses and maintenance, system hosting and support, and ongoing development and enhancement of the system.	27-65-118, C.R.S. (2022) and 19-2-416, C.R.S. (2022)

(6) OFFICE OF BEHAVIORAL HEALTH, (B) Mental Health Institutes at Ft. Logan

Personal Services	Salary and benefits for the Colorado Mental Health Institute at Ft Logan.	27-94-102 and 103, C.R.S. (2022); 26-1-201, C.R.S. (2022)
Contract Medical Services	Purchase of outside medical care provided for patients at the Colorado Mental Health Institute at Ft. Logan.	27-94-102, C.R.S. (2022); 26-1-201, C.R.S. (2022)
Operating Expenses	Operating expenses, travel, capital and transfers for the Colorado Mental Health Institute at Ft Logan.	27-94-102, C.R.S. (2022); 26-1-201, C.R.S. (2022)
Capital Outlay	Replacement of equipment and furnishings and minor renovations for the Colorado Mental Health Institute at Ft. Logan.	27-94-102, C.R.S. (2022); 26-1-201, C.R.S. (2022)
Pharmaceuticals	Pharmaceutical expenses for the Colorado Mental Health Institute at Ft Logan.	27-94-102, C.R.S. (2022); 26-1-201, C.R.S. (2022)

(6) OFFICE OF BEHAVIORAL HEALTH, (C) Mental Health Institutes at Pueblo

Personal Services	Salary and benefits for the Colorado Mental Health Institute at Pueblo.	16-8-106, C.R.S. (2022); 16-8.5-101, et seq., C.R.S. (2022); 26-1-201, C.R.S. (2022); 27-93-101 and 103, C.R.S. (2022)
Contract Medical Services	Purchase of outside medical care provided for patients at the Colorado Mental Health Institute at Pueblo.	16-8.5-101, et seq., C.R.S. (2022); 26-1-201, C.R.S. (2022); 27-93-101, C.R.S. (2022)
Operating Expenses	Operating expenses, travel, capital and transfers for the Colorado Mental Health Institute at Pueblo.	16-8-106, C.R.S. (2022); 16-8.5-101, et seq., C.R.S. (2022); 26-1-201, C.R.S. (2022); 27-93-101, C.R.S. (2022)
Capital Outlay	Replacement of equipment and furnishings and minor renovations for the Colorado Mental Health Institute at Pueblo.	26-1-201, C.R.S. (2022); 27-93-101, C.R.S. (2022)
Pharmaceuticals	Pharmaceutical expenses for the Colorado Mental Health Institute at Pueblo.	16-8.5-101, et seq., C.R.S. (2022); 26-1-201, C.R.S. (2022); 27-93-101, C.R.S. (2022)

Educational Programs	Educational services at Pueblo funded by local school districts and the Department of Education.	22-54-129, C.R.S. (2022); 26-1-201, C.R.S. (2022); 27-93-101, C.R.S. (2022)
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(6) OFFICE OF BEHAVIORAL HEALTH, (D) Forensic Services

Forensic Services Administration	The Forensic Services Administration line item supports management and support staff. Some of these positions are specific to forensic services, and others are staff who support both institutes; the latter staff would be allocated across all three subsections rather than remaining allocated across the two institutes.	27-65-128, C.R.S. (2022)
Forensic Support Team	was allocated FTE to serve as the Forensic Support Team (FST). This team consists of Forensic Navigators who are located within all 55 jails across the state of Colorado and in all 22 judicial districts. This team also includes Program Coordinators who are licensed clinicians. The Program Coordinators provide supervision to the Forensic Navigators and ensure consistent coordination of competency restoration services. The Forensic Support Team serves as the primary point of contact for OBH competency services for stakeholders.	16-8.5-101, et seq., C.R.S. (2022); 26-1-201, C.R.S. (2022); 27-93-101, C.R.S. (2022)
Court Services	The Court Services line item supports staff who administer and deliver services related to court-ordered evaluations of competency, sanity, and other mental conditions, as well as competency restoration services.	16-8.5-101, et seq., C.R.S. (2022); 26-1-201, C.R.S. (2022); 27-93-101, C.R.S. (2022)
Forensic Community-based Services	The Forensic Community-based Services line item supports staff who provide treatment case management and support for patients who are transitioning from the mental health institutes or living in the community.	16-8.5-121, C.R.S. (2022)
Jail-based Competency Restoration Program	The Jail-based Competency Restoration Program line item provides funding for a jail-based restoration program for defendants who have been determined by the court to be incompetent to proceed (ITP) in criminal cases. The Department contracts with a vendor to provide the services, as well as utilizes state FTE to manage and support the program. This line item was established through FY 2013-14 November 1, 2012 decision item R-3A titled “Strengthen Behavioral Health – Increase Access to Mental Health Institute Civil Beds.”	27-60-106, C.R.S. (2022)

Purchased Psychiatric Bed Capacity	The Purchased Psychiatric Bed Capacity line item was added by H.B. 18-1322 (FY 2018-19 Long Bill) and reflects the funding that supports the contract for psychiatric hospital beds and the staff that administer the program.	26-1-111, C.R.S (2022)
Outpatient Competency Restoration Program	The Outpatient Restoration Services line item was added by H.B. 18-1322 (FY 2018-19 Long Bill) and reflects the funding that supports the contracts for community-based competency restoration education and related case management services, along with the staff that administer this program.	27-60-105, C.R.S.; 19-2-1303, C.R.S (2); 16-8.5-111 (2)(a), C.R.S.

(6) OFFICE OF BEHAVIORAL HEALTH, (E) Consent Decree Fines and Fees

Fines and Fees	The Consent Decree line item was added as a result of an agreement with a federal lawsuit concerning the length of time that pre-trial detainees wait for court-ordered competency services. The parties filed the agreement in federal court in the form of a consent decree replacing an existing Settlement Agreement. The consent decree is legally binding and judicially enforceable through December 1, 2025. The consent decree establishes a new set of timeframes for competency evaluation and restoration services, and it establishes fines for each day a pretrial detainee waits more than the prescribed timeframes. The fines range from \$100 to \$500 per detainee per day, and the consent decree caps the total amount at \$10.0 million for the period June 1, 2019, to May 31, 2020. This \$10.0 million limit increases for each subsequent 12-month period based on the CPI-U.	16-8.5-101, et seq., C.R.S. (2022); 26-1-201, C.R.S. (2022); 27-93-101, C.R.S. (2022)
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(6) OFFICE OF BEHAVIORAL HEALTH, (F) Indirect Cost Assessment

Indirect Cost Assessment	Provides funding for departmental or statewide overhead costs by the programs in this Long Bill group.	24-75-1401, C.R.S. (2022); Colorado Fiscal Rules #8-3
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(6) OFFICE OF BEHAVIORAL HEALTH, (G) Residential Behavioral Health Beds

Residential Bed Program	The Residential Bed Program line item was created as a result of the passage of HB 22-1303. The Office of Behavioral Health (OBH) as appropriated FTE and operating funds from the behavioral and mental health cash fund created in section 24-75-230 (2)(a), C.R.S. Expenditures are initially paid from the Behavioral and Mental Health Cash Fund and will be supplanted by General Fund in FY 2024-25. This line item provides funding for oversight costs related to mental health residential facilities located in department-owned properties as well as residential beds contracted with private providers and the renovation of mental health residential facilities.	27-94-102 and 103, C.R.S. (2022); 26-1-201, C.R.S. (2022) 16-8-106, C.R.S. (2022); 16-8.5-101, et seq., C.R.S. (2022); 26-1-201, C.R.S. (2022); 27-93-101 and 103, C.R.S. (2022) 27-65-128, C.R.S. (2022)
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(7) OFFICE OF ADULTS, AGING, AND DISABILITY SERVICES (A) Administration

Administration	Fosters independence for Coloradans through access to seamless and responsive personalized service. The office focuses on services and programs benefiting older adults, people with disabilities and veterans and veterans spouses requiring nursing and domiciliary care.	26-12-108 (1)(a) C.R.S. (2022); 26-1-309(1) C.R.S. (2022); Department of Health Care Policy and Financing-Medicaid Funding Administration line item (2022); 26-21-107(1) C.R.S. (2022); Department of Regulatory Agencies, Public Utilities Commission Commission for the Deaf and Hard of Hearing Cash Fund line item.
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(7) OFFICE OF ADULTS, AGING, AND DISABILITY SERVICES (B) Programs and Commissions for Persons with Disabilities

Developmental Disabilities Council	Funding for twenty-four appointed representatives responsible for providing coordination, planning, and advice on developmental disabilities services, including development of a state plan for developmental disability services.	27-10.5-203, C.R.S. (2022)
Colorado Commission for the Deaf, Hard of Hearing, and DeafBlind	Funding for Colorado Commission for the Deaf and Hard of Hearing (CCDHH) which facilitates the provision of general governmental services to the Deaf and Hard of Hearing and Deaf-Blind Community while making government more efficient.	6-1-707 (1) (e), 13-90-201, C.R.S (2022) and 26-21-101 through 108, C.R.S. (2022)
Brain Injury Program - Appropriation to the Colorado Brain Injury Trust Fund	Provide statewide care coordination and services to children and adults with traumatic brain injury (TBI), sponsor educational programs about TBI and fund TBI research.	26-1-301 C.R.S. (2022)
Colorado Brain Injury Trust Fund	Comprehensive system of care for individuals with partial or total disability due to brain injury.	26-1-301 through 26-1-310, C.R.S. (2022)

(7) OFFICE OF ADULTS, AGING, AND DISABILITY SERVICES (C) Regional Centers for People with Developmental Disabilities, (1) Administration

Regional Centers Electronic Health Record System	The EHR system at all Regional Centers will create uniform service delivery, documentation, data collection for the program record, health record, medication administration record, billing, personal finance, staff training and scheduling.	27-10.5-301 through 27-10.5-307, C.R.S. (2022); 25.5-6-101 through 25.5-6-1206, C.R.S. (2022); 25.5-10-224, C.R.S. (2022)
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(7) OFFICE OF ADULTS, AGING, AND DISABILITY SERVICES (C) Regional Centers for People with Developmental Disabilities, (2) Wheat Ridge Regional Center

Wheat Ridge Regional Center Intermediate Care Facility	Provides funding for staffing, residential services, day program and work therapy services, medical care, and daily operational expenses for ICF residents at Wheat Ridge Regional Center. Also, this line item provides funding for payments to persons residing at the Wheat Ridge Regional Center for their work services.	27-10.5-301 through 27-10.5-307, C.R.S. (2022); 25.5-6-101 through 25.5-6-1206, C.R.S. (2022); 25.5-10-224, C.R.S. (2022)
Wheat Ridge Regional Center Provider Fee	Provides spending authority for the provider fee charged to Regional Centers and private care facilities not to exceed 5% of operational costs.	25.5-6-204, C.R.S. (2022)
Wheat Ridge Regional Center Depreciation	Provides spending authority for Medicaid reimbursement of Wheat Ridge Regional Center depreciation costs.	24-75-302 (3.8) (a), C.R.S. (2022)

(7) OFFICE OF ADULTS, AGING, AND DISABILITY SERVICES (C) Regional Centers for People with Developmental Disabilities, (3) Grand Junction Regional Center

Grand Junction Regional Center Intermediate Care Facility	Provides funding for staffing, residential services, day program and work therapy services, medical care, and daily operational expenses for ICF residents at Grand Junction Regional Center. Also, this line item provides funding for payments to persons residing at the Grand Junction Regional Center for their work services.	27-10.5-301 through 27-10.5-307, C.R.S. (2022); 25.5-6-101 through 25.5-6-1206, C.R.S. (2022); 25.5-10-224, C.R.S. (2022)
Grand Junction Regional Center Provider Fee	Provides spending authority for the provider fee charged to Regional Centers and private care facilities not to exceed 5% of operational costs.	25.5-6-204, C.R.S. (2022)
Grand Junction Regional Center Waiver Services	Provides funding for staffing, residential services, day program and work therapy services, medical care, and daily operational expenses for Waiver residents at Grand Junction Regional Center. Also, this line item provides funding for payments to persons residing at the Grand Junction Regional Center for their work services.	27-10.5-301 through 27-10.5-307, C.R.S. (2022); 25.5-6-101 through 25.5-6-1206, C.R.S. (2022); 25.5-10-224, C.R.S. (2022)
Grand Junction Regional Center Depreciation	Provides spending authority for Medicaid reimbursement of Grand Junction Regional Center depreciation costs.	24-75-302 (3.8) (a), C.R.S. (2022)

(7) OFFICE OF ADULTS, AGING, AND DISABILITY SERVICES (C) Regional Centers for People with Developmental Disabilities, (4) Pueblo Regional Center

Pueblo Regional Center Waiver Services	Provides funding for staffing, residential services, day program and work therapy services, medical care, and daily operational expenses for Waiver residents at Pueblo Regional Center. Also, this line item provides funding for payments to persons residing at the Pueblo Regional Center for their work services.	27-10.5-301 through 27-10.5-307, C.R.S. (2022); 25.5-6-101 through 25.5-6-1206, C.R.S. (2022); 25.5-10-224, C.R.S. (2022)
Pueblo Regional Center Depreciation	Provides spending authority for Medicaid reimbursement of Pueblo Regional Center depreciation costs.	24-75-302 (3.8) (a), C.R.S. (2022)

(7) OFFICE OF ADULTS, AGING, AND DISABILITY SERVICES (C) Regional Centers for People with Developmental Disabilities, (5) Work Therapy Program

Work Therapy Program	The Work Therapy Cash Fund supports the training and employment of persons receiving services at the Colorado Mental Health Institute at Pueblo and Fort Logan and the Regional Centers located in Grand Junction, Pueblo and Wheat Ridge.	26-8-107, C.R.S. (2022)
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(7) OFFICE OF ADULTS, AGING, AND DISABILITY SERVICES (D) Veterans Community Living Centers

Administration	Administrative staff for the nursing homes.	26-12-101 et seq., C.R.S. (2022)
Fitzsimons Veterans Community Living Center	Reflects the estimated costs of operating the Fitzsimons State Veterans Community Living Center.	26-12-101 through 26-12-207, C.R.S. (2022); 26-12-402, C.R.S. (2022)
Florence Veterans Community Living Center	Reflects the estimated costs of operating the Florence State Veterans Nursing Home.	26-12-101 through 26-12-207, C.R.S. (2022); 26-12-402, C.R.S. (2022)
Homelake Veterans Community Living Center	Reflects the estimated costs of operating the Homelake State Veterans Community Living Center and Domiciliary, and includes the State Subsidy of General Fund provided to subsidize resident fees at the Homelake Domiciliary.	26-12-101 through 26-12-207, C.R.S. (2022); 26-12-402, C.R.S. (2022)
Homelake Military Veterans Cemetery	Reflects estimated cost to maintain the Homelake Military Veterans Cemetery	26-12-205, C.R.S. (2022)
Rifle Veterans Community Living Center	Reflects the estimated costs of operating the Rifle State Veterans Community Living Center.	26-12-101 through 26-12-207, C.R.S. (2022); 26-12-402, C.R.S. (2022)
Walsenburg Veterans Community Living Center	Reflects the estimated costs of operating the Walsenburg State Veterans Community Living Center.	26-12-101 through 26-12-207, C.R.S. (2022); 26-12-402, C.R.S. (2022)
Appropriation to the Central Fund Pursuant to Section 26-12-108 (1) (a.5), CRS	General Fund subsidy for the State Veterans Nursing Homes indirect costs.	26-12-108, (1) (a.5), C.R.S. (2022)

(7) OFFICE OF ADULTS, AGING, AND DISABILITY SERVICES (E) Disability Determination Services

Disability Determination Services	Provides the Social Security Administration with medical disability decisions for Colorado residents who apply for SSDI or SSI.	Social Security Act, Sections 205, 1102, 1106, and 1601-1634; Title 20, Parts 404 and 416 C.F.R.
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(7) OFFICE OF ADULTS, AGING, AND DISABILITY SERVICES (F) Aging Programs, (1) Adult Protective Services

State Administration	Supports the personal services and operating expenses of the state Adult Protective Services program.	26-1-201, C.R.S. (2022)
Adult Protective Services	Funds are used to support personal services and operating expenses for the county Adult Protective Services (APS) programs, including APS staff, county attorney costs, travel, overhead, equipment and supplies. Client services funds are designated for the purchase of emergency, one-time, or short-term services need to alleviate safety and risk concerns for APS clients.	26-1-201, C.R.S. (2022); 26-3.1-101 through 109, C.R.S. (2022); 26-3.1-111, C.R.S. (2022)
Adult Protective Services Data System	Funding for the data system to manage protection and advocacy services for at-risk adults.	26-3.1-102, C.R.S. (2022)
Records and Reports of At-Risk Adult Abuse or Neglect	Funding for maintaining records of abuse and neglect and performing related functions for the purposes of conducting background screening checks on potential health care employees.	26-3.1-111, C.R.S. (2022)

(7) OFFICE OF ADULTS, AGING, AND DISABILITY SERVICES (F) Aging Programs, (2) Community Services for the Elderly

Program Administration	The State Unit on Aging oversees programs funded by the Older Americans Act and state funding for senior services. The unit provides assistance and funding to 16 Area Agencies on Aging to provide community-based services to seniors age 60 and older and caregivers.	19-1-307(2.5) C.R.S. (2022); Local funds; Title XX Social Services Block Grant
Senior Community Services Employment	This program subsidizes part-time employment for persons ages 55 and older.	26-11-201, 26-11-206, C.R.S. (2022)
Older Americans Act Programs	The Older Americans Act requires the State to designate Area Agencies on Aging to provide programs for designated Planning and Service Areas (PSAs).	26-11-205.5, C.R.S. (2022)
National Family Caregiver Support Program	This program provides services to caregivers, so they may continue to provide caregiving to family and loved ones eligible under the program.	26-11-207, C.R.S. (2022)

State Ombudsman Program	This line item provides services on behalf of persons aged 60 and over who reside in long-term care facilities. Long Term Care Ombudsmen identify, investigate, and resolve complaints made by long term care residents (or others on their behalf), and act as <u>advocates on their behalf</u> .	26-11.5-101 et seq., C.R.S. (2022)
State Funding for Senior Services	Provides community-based services and supports as identified in the Older Coloradans Act. The services promote independence and allow older adults to remain in the community.	26-11 et seq., C.R.S. (2022)
Area Agencies on Aging Administration	Administration and coordination of programs for elderly.	26-11-204, C.R.S. (2022)
Respite Services	This line supports respite services to caregivers of at-risk adults and at-risk juveniles.	18-6.5-102, C.R.S. (2022); 18-6.5-107, C.R.S. (2022); 18-1.3-204, C.R.S. (2022)
Strategic Action Plan on Aging	The Strategic Plan on Aging was part of the recommendations developed by the Strategic Action Planning Group on Aging (SAPGA) pursuant to HB15-1033.	24-32-3401 through 24-32-3407, C.R.S. (2022); 26-11-100 et seq., C.R.S. (2022)

(7) OFFICE OF ADULTS, AGING, AND DISABILITY SERVICES (G) Indirect Cost Assessment

Indirect Cost Assessment	Provides funding for departmental or statewide overhead costs by the programs in this Long Bill group.	26-1-109(2) (a) and (3), C.R.S. (2022)
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