

FY 2022-23 Budget Request - Department of Human Services

Schedule 07

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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**2019-20 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)**

**HB 20-1248 Department of Human Services Supplemental**

-			(\$638,356)	0.0	(\$638,356)	\$0	\$0	\$0
01. Executive Director's Office - (A) General Administration	PERA Direct Distribution		\$108,529	0.0	\$108,529	\$0	\$0	\$0
01. Executive Director's Office - (A) General Administration	Health, Life, And Dental		\$0	0.0	(\$1,500,000)	\$0	\$0	\$1,500,000
01. Executive Director's Office - (B) Special Purpose	Records and Reports of Child Abuse or Neglect		\$347,792	0.3	\$262,603	\$85,189	\$0	\$0
01. Executive Director's Office - (B) Special Purpose	Records and Reports of At-risk Adult Abuse or Neglect		\$139,766	3.0	(\$125,304)	\$265,070	\$0	\$0
02. Office of Information Technology Services - (A) Information Technology	Colorado Trails		\$744,199	0.0	\$483,729	\$0	\$0	\$260,470
03. Office of Operations - (A) Administration	Annual Depreciation-Lease Equivalent Payment		\$152,967	0.0	\$152,967	\$0	\$0	\$0
05. Division of Child Welfare - (A) Division of Child Welfare	Administration		\$689,161	5.6	\$633,510	\$0	\$0	\$55,651
05. Division of Child Welfare - (A) Division of Child Welfare	Child Welfare Services		\$0	0.0	\$0	\$0	\$0	\$0
05. Division of Child Welfare - (A) Division of Child Welfare	Child Welfare Legal Representation		\$2,370,740	0.0	\$0	\$2,370,740	\$0	\$0
05. Division of Child Welfare - (A) Division of Child Welfare	Tony Grampas Youth Services Programs		\$200,000	0.0	\$0	\$200,000	\$0	\$0
05. Division of Child Welfare - (A) Division of Child Welfare	Child Welfare Prevention and Intervention Services		\$595,953	0.0	\$0	\$595,953	\$0	\$0
06. Division of Early Childhood - (B) Division of Community and Family Support	Early Intervention Services		\$1,503,074	0.0	\$1,503,074	\$0	\$0	\$0
07. Office of Self Sufficiency - (D) Child Support Enforcement	Child Support Enforcement		\$439,160	0.0	\$439,160	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	Personal Services		(\$203,781)	0.0	(\$29,552)	(\$61,312)	(\$112,917)	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	Operating Expenses		(\$4,320)	0.0	(\$1,405)	(\$2,915)	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	Pharmaceuticals		(\$5,380)	0.0	(\$1,750)	(\$3,630)	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	Personal Services		\$1,831,478	0.0	(\$169,328)	\$2,288,357	(\$287,551)	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	Operating Expenses		\$201,589	0.0	(\$16,109)	\$217,698	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	Pharmaceuticals		\$23,441	0.0	(\$1,873)	\$25,314	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	Consent Decree Fines and Fees		\$100,000	0.0	\$100,000	\$0	\$0	\$0
08. Behavioral Health Services - (F) Indirect Cost Assessment	Indirect Cost Assessment		(\$1,843,027)	0.0	\$0	\$0	(\$1,843,027)	\$0
09. Services for People with Disabilities - (A) Regional Centers - Developmental Disabilities Services	Wheat Ridge Regional Center Intermediate Care Facility		\$750,000	0.0	\$0	\$0	\$750,000	\$0
09. Services for People with Disabilities - (A) Regional Centers - Developmental Disabilities Services	Grand Junction Regional Center Intermediate Care Facility		(\$1,500,000)	0.0	\$0	\$0	(\$1,500,000)	\$0
09. Services for People with Disabilities - (A) Regional Centers - Developmental Disabilities Services	Grand Junction Regional Center Waiver Services		\$1,088,628	0.0	\$338,628	\$0	\$750,000	\$0
09. Services for People with Disabilities - (A) Regional Centers - Developmental Disabilities Services	Pueblo Regional Center Waiver Services		\$161,372	0.0	\$161,372	\$0	\$0	\$0
11. Division of Youth Services - (A) Administration	Personal Services		(\$72,279)	2.9	(\$72,279)	\$0	\$0	\$0
11. Division of Youth Services - (A) Administration	Operating Expenses		\$306,695	0.0	\$306,695	\$0	\$0	\$0
11. Division of Youth Services - (C) Community Programs	Personal Services		\$0	0.0	(\$660,774)	\$0	\$0	\$660,774
11. Division of Youth Services - (C) Community Programs	Purchase of Contract Placements		(\$2,725,286)	0.0	(\$3,533,417)	\$0	(\$129,585)	\$937,716
<b>Subtotal -- HB 20-1248 Department of Human Services Supplemental</b>			<b>\$4,762,115</b>	<b>11.8</b>	<b>(\$2,259,880)</b>	<b>\$5,980,464</b>	<b>(\$2,373,080)</b>	<b>\$3,414,611</b>

**2020-21 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)**

**SB 21-044 Department of Human Services Supplemental**

03. Office of Operations - (A) Administration	Personal Services	\$1,160,925	0.0	\$1,160,925	\$0	\$0	\$0
05. Division of Child Welfare - (A) Division of Child Welfare	Child Welfare Legal Representation	\$986,838	0.0	\$0	\$986,838	\$0	\$0
05. Division of Child Welfare - (A) Division of Child Welfare	Adoption Savings	\$609,000	0.0	\$0	\$609,000	\$0	\$0
06. Division of Early Childhood - (A) Division of Early Care and Learning	Intrastate Child Care Assistance Program Redistribution	\$9,650,000	0.0	\$0	\$0	\$0	\$9,650,000
06. Division of Early Childhood - (A) Division of Early Care and Learning	Child Care Licensing and Administration	(\$50,688)	0.0	\$0	\$0	\$0	(\$50,688)
06. Division of Early Childhood - (A) Division of Early Care and Learning	Child Care Grants for Quality, Availability and Fed. Targets	\$10,741,233	0.0	\$0	\$0	\$0	\$10,741,233
06. Division of Early Childhood - (C) Indirect Cost Assessment	Indirect Cost Assessment	\$0	0.0	\$0	\$0	\$0	\$0
07. Office of Self Sufficiency - (C) Special Purpose Welfare Programs	Low Income Assistance Program	\$0	0.0	\$0	\$0	\$0	\$0
07. Office of Self Sufficiency - (C) Special Purpose Welfare Programs	Food Stamp Job Search Units - Program Costs	\$0	0.0	\$0	\$0	\$0	\$0
07. Office of Self Sufficiency - (D) Child Support Enforcement	Automated Child Support Enforcement System	\$0	0.0	\$0	\$0	\$0	\$0
07. Office of Self Sufficiency - (F) Indirect Cost Assessment	Indirect Cost Assessment	\$0	0.0	\$0	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	Personal Services	\$840,675	0.0	\$840,675	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	Personal Services	\$3,697,125	0.0	\$3,697,125	\$0	\$0	\$0
11. Division of Youth Services - (B) Institutional Programs	Personal Services	\$3,544,875	0.0	\$3,544,875	\$0	\$0	\$0
11. Division of Youth Services - (B) Institutional Programs	Operating Expenses	\$210,000	0.0	\$210,000	\$0	\$0	\$0
11. Division of Youth Services - (C) Community Programs	Purchase of Contract Placements	(\$415,723)	0.0	(\$571,883)	\$0	\$435,570	(\$279,410)
11. Division of Youth Services - (C) Community Programs	Parole Program Services	(\$850,000)	0.0	(\$850,000)	\$0	\$0	\$0
<b>Subtotal -- SB 21-044 Department of Human Services Supplemental</b>		<b>\$30,124,260</b>	<b>0.0</b>	<b>\$8,031,717</b>	<b>\$1,595,838</b>	<b>\$435,570</b>	<b>\$20,061,135</b>

**HB 21-1258 Rapid Mental Health Response For Colorado Youth**

08. Behavioral Health Services - (D) Integrated Behavioral Health Services	Rapid mental Health Response for Colorado Youth	\$9,000,000	0.0	\$9,000,000	\$0	\$0	\$0
<b>Subtotal -- HB 21-1258 Rapid Mental Health Response For Colorado Youth</b>		<b>\$9,000,000</b>	<b>0.0</b>	<b>\$9,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 21-236 Increase Capacity Early Childhood Care & Education**

06. Division of Early Childhood - (A) Division of Early Care and Learning	Child Care Licensing and Administration	\$100,000	1.0	\$100,000	\$0	\$0	\$0
06. Division of Early Childhood - (A) Division of Early Care and Learning	Employer-based child Care Facility Grant Program	\$8,700,000	0.0	\$8,700,000	\$0	\$0	\$0
<b>Subtotal -- SB 21-236 Increase Capacity Early Childhood Care &amp; Education</b>		<b>\$8,800,000</b>	<b>1.0</b>	<b>\$8,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 21-239 2-1-1 Statewide Human Services Referral System**

01. Executive Director's Office - (B) Special Purpose	2-1-1 Statewide Human Services Referral System	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
<b>Subtotal -- SB 21-239 2-1-1 Statewide Human Services Referral System</b>		<b>\$1,000,000</b>	<b>0.0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2019-20 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

HB 20-1248 Department of Human Services Supplemental

01. Executive Director's Office - (A) Office of the State Public Defender	IFP31N020	Health, Life, And Dental	\$1,500,000	0	\$0	\$0	\$0	\$1,500,000
01. Executive Director's Office - (A) Office of the State Public Defender	IGP310020	Health, Life, And Dental	(\$1,500,000)	0	(\$1,500,000)	\$0	\$0	\$0
01. Executive Director's Office - (B) Special Purpose	ICAGY0017	Records and Reports of Child Abuse or Neglect	\$85,189	0	\$0	\$85,189	\$0	\$0
01. Executive Director's Office - (B) Special Purpose	ICMBH0018	Records and Reports of At-risk Adult Abuse or Neglect	\$265,070	0	\$0	\$265,070	\$0	\$0
01. Executive Director's Office - (B) Special Purpose	IGAGY0A17	Records and Reports of Child Abuse or Neglect	\$262,603	0.3	\$262,603	\$0	\$0	\$0
01. Executive Director's Office - (B) Special Purpose	IGD150002	PERA Direct Distribution	\$108,529	0	\$108,529	\$0	\$0	\$0
01. Executive Director's Office - (B) Special Purpose	IGMBH0018	Records and Reports of At-risk Adult Abuse or Neglect	(\$125,304)	3.0	(\$125,304)	\$0	\$0	\$0
02. Office of Information Technology Services - (A) Information Technology	IFAJSN098	Colorado Trails	\$260,470	0	\$0	\$0	\$0	\$260,470
02. Office of Information Technology Services - (A) Information Technology	IGAJS0098	Colorado Trails	\$483,729	0	\$483,729	\$0	\$0	\$0
03. Office of Operations - (D) Lease Purchase Payments and Capital-related Outlays	IGD100090	Annual Depreciation-Lease Equivalent Payment	\$152,967	0	\$152,967	\$0	\$0	\$0
05. Division of Child Welfare - (A) Division of Child Welfare	ICGLL0079	Child Welfare Legal Representation	\$2,370,740	0	\$0	\$2,370,740	\$0	\$0
05. Division of Child Welfare - (A) Division of Child Welfare	ICGMA0287	Tony Grampas Youth Services Programs	\$200,000	0	\$0	\$200,000	\$0	\$0
05. Division of Child Welfare - (A) Division of Child Welfare	ICMDB0258	Child Welfare Prevention and Intervention Services	\$595,953	0	\$0	\$595,953	\$0	\$0
05. Division of Child Welfare - (C) Division of Child Welfare - Medicaid Funding	IFGLA0070	Child Welfare Services	\$2,750,328	0	\$0	\$0	\$0	\$2,750,328
05. Division of Child Welfare - (C) Division of Child Welfare - Medicaid Funding	IFGLAN070	Child Welfare Services	(\$2,750,328)	0	\$0	\$0	\$0	(\$2,750,328)
05. Division of Child Welfare - (D) Veterans Community Living Centers	IFGKK0068	Administration	\$55,651	0	\$0	\$0	\$0	\$55,651
05. Division of Child Welfare - (D) Veterans Community Living Centers	IGGKK0068	Administration	\$633,510	5.6	\$633,510	\$0	\$0	\$0
06. Division of Early Childhood - (B) Division of Community and Family Support	IGGNC0083	Early Intervention Services	\$1,503,074	0	\$1,503,074	\$0	\$0	\$0
07. Office of Self Sufficiency - (D) Child Support Enforcement	IGFBA0304	Child Support Enforcement	\$439,160	0	\$439,160	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	ICAAK0102	Personal Services	(\$61,312)	0	\$0	(\$61,312)	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	ICAAAL0A12	Operating Expenses	(\$2,915)	0	\$0	(\$2,915)	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	ICAAAM0A22	Pharmaceuticals	(\$3,630)	0	\$0	(\$3,630)	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	ICAAAN0101	Personal Services	\$2,288,357	0	\$0	\$2,288,357	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	ICAAO0A11	Operating Expenses	\$217,698	0	\$0	\$217,698	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	ICAAP0A21	Pharmaceuticals	\$25,314	0	\$0	\$25,314	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IGAAK0102	Personal Services	(\$29,552)	0	(\$29,552)	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IGAAL0A12	Operating Expenses	(\$1,405)	0	(\$1,405)	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IGAAM0A22	Pharmaceuticals	(\$1,750)	0	(\$1,750)	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IGAAN0101	Personal Services	(\$169,328)	0	(\$169,328)	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IGAAO0A11	Operating Expenses	(\$16,109)	0	(\$16,109)	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IGAAP0A21	Pharmaceuticals	(\$1,873)	0	(\$1,873)	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IGASQ0820	Consent Decree Fines and Fees	\$100,000	0	\$100,000	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IRAAKA102	Personal Services	(\$112,917)	0	\$0	\$0	(\$112,917)	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IRAAAN0101	Personal Services	(\$287,551)	0	\$0	\$0	(\$287,551)	\$0
08. Behavioral Health Services - (I) Indirect Cost Recoveries	IRBCF0777	Indirect Cost Assessment	(\$1,843,027)	0	\$0	\$0	(\$1,843,027)	\$0
09. Services for People with Disabilities - (A) Regional Centers - Developmental Disabilities Servi	IGBBS0106	Grand Junction Regional Center Waiver Services	\$338,628	0	\$338,628	\$0	\$0	\$0
09. Services for People with Disabilities - (A) Regional Centers - Developmental Disabilities Servi	IGBBU0106	Pueblo Regional Center Waiver Services	\$161,372	0	\$161,372	\$0	\$0	\$0
09. Services for People with Disabilities - (A) Regional Centers - Developmental Disabilities Servi	IRBBP0102	Wheat Ridge Regional Center Intermediate Care Facility	\$750,000	0	\$0	\$0	\$750,000	\$0
09. Services for People with Disabilities - (A) Regional Centers - Developmental Disabilities Servi	IRBBR0102	Grand Junction Regional Center Intermediate Care Facility	(\$1,500,000)	0	\$0	\$0	(\$1,500,000)	\$0

09. Services for People with Disabilities - (A) Regional Centers - Developmental Disabilities Servi	IRBBS0106	Grand Junction Regional Center Waiver Services	\$750,000	0	\$0	\$0	\$750,000	\$0
11. Division of Youth Services - (C) Community Programs	IFJCH0250	Purchase of Contract Placements	\$937,716	0	\$0	\$0	\$0	\$937,716
11. Division of Youth Services - (C) Community Programs	IGJCH0250	Purchase of Contract Placements	(\$3,533,417)	0	(\$3,533,417)	\$0	\$0	\$0
11. Division of Youth Services - (C) Community Programs	IRJCH0250	Purchase of Contract Placements	(\$129,585)	0	\$0	\$0	(\$129,585)	\$0
11. Division of Youth Services - (E) Mental Health Institutes	IFJAA0103	Personal Services	\$660,774	0	\$0	\$0	\$0	\$660,774
11. Division of Youth Services - (E) Mental Health Institutes	IGFWA0101	Personal Services	(\$72,279)	2.9	(\$72,279)	\$0	\$0	\$0
11. Division of Youth Services - (E) Mental Health Institutes	IGFWE0111	Operating Expenses	\$306,695	0	\$306,695	\$0	\$0	\$0
11. Division of Youth Services - (E) Mental Health Institutes	IGJAA0103	Personal Services	(\$660,774)	0	(\$660,774)	\$0	\$0	\$0
<b>Subtotal -- HB 20-1248 Department of Human Services Supplemental</b>			<b>\$5,400,471</b>	<b>11.8</b>	<b>(\$1,621,524)</b>	<b>\$5,980,464</b>	<b>(\$2,373,080)</b>	<b>\$3,414,611</b>

**2020-21 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)**

**SB 21-044 Department of Human Services Supplemental**

03. Office of Operations - (E) Mental Health Institutes	IGAA50105	Personal Services	\$1,160,925	0	\$1,160,925	\$0	\$0	\$0
05. Division of Child Welfare - (A) Division of Child Welfare	IGLL0079	Child Welfare Legal Representation	\$986,838	0	\$0	\$986,838	\$0	\$0
05. Division of Child Welfare - (A) Division of Child Welfare	IGMI0073	Adoption Savings	\$609,000	0	\$0	\$609,000	\$0	\$0
06. Division of Early Childhood - (A) Division of Early Care and Learning	IFBCK0096	Intrastate Child Care Assistance Program Redistribution	\$9,650,000	0	\$0	\$0	\$0	\$9,650,000
06. Division of Early Childhood - (A) Division of Early Care and Learning	IFGMBN024	Child Care Licensing and Administration	(\$50,688)	0	\$0	\$0	\$0	(\$50,688)
06. Division of Early Childhood - (A) Division of Early Care and Learning	IFGMJ0085	Child Care Grants for Quality, Availability and Fed. Targets	\$10,741,233	0	\$0	\$0	\$0	\$10,741,233
06. Division of Early Childhood - (I) Indirect Cost Recoveries	ICGNJ0777	Indirect Cost Assessment	\$156,664	0	\$0	\$156,664	\$0	\$0
06. Division of Early Childhood - (I) Indirect Cost Recoveries	ICGNJN777	Indirect Cost Assessment	(\$156,664)	0	\$0	(\$156,664)	\$0	\$0
07. Office of Self Sufficiency - (C) Special Purpose Welfare Programs	IGDHMA251	Low Income Assistance Program	(\$1,000,000)	0	\$0	(\$1,000,000)	\$0	\$0
07. Office of Self Sufficiency - (C) Special Purpose Welfare Programs	IGDHMN251	Low Income Assistance Program	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
07. Office of Self Sufficiency - (C) Special Purpose Welfare Programs	ICDOA0264	Food Stamp Job Search Units - Program Costs	(\$52,291)	0	\$0	(\$52,291)	\$0	\$0
07. Office of Self Sufficiency - (C) Special Purpose Welfare Programs	ICDOA0269	Food Stamp Job Search Units - Program Costs	\$52,291	0	\$0	\$52,291	\$0	\$0
07. Office of Self Sufficiency - (D) Child Support Enforcement	ICFEB0299	Automated Child Support Enforcement System	\$0	0	\$0	\$0	\$0	\$0
07. Office of Self Sufficiency - (I) Indirect Cost Recoveries	ICKSL0777	Indirect Cost Assessment	\$111,901	0	\$0	\$111,901	\$0	\$0
07. Office of Self Sufficiency - (I) Indirect Cost Recoveries	ICKSLN777	Indirect Cost Assessment	(\$111,901)	0	\$0	(\$111,901)	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IGAAK0102	Personal Services	\$840,675	0	\$840,675	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IGAAO0101	Personal Services	\$3,697,125	0	\$3,697,125	\$0	\$0	\$0
11. Division of Youth Services - (C) Community Programs	IFJCH0250	Purchase of Contract Placements	(\$279,410)	0	\$0	\$0	\$0	(\$279,410)
11. Division of Youth Services - (C) Community Programs	IGJCH0250	Purchase of Contract Placements	(\$571,883)	0	(\$571,883)	\$0	\$0	\$0
11. Division of Youth Services - (C) Community Programs	IGJEY0480	Parole Program Services	(\$850,000)	0	(\$850,000)	\$0	\$0	\$0
11. Division of Youth Services - (C) Community Programs	IRJCH0250	Purchase of Contract Placements	\$435,570	0	\$0	\$0	\$435,570	\$0
11. Division of Youth Services - (E) Mental Health Institutes	IGGSL0104	Personal Services	\$3,544,875	0	\$3,544,875	\$0	\$0	\$0
11. Division of Youth Services - (E) Mental Health Institutes	IGGSS0114	Operating Expenses	\$210,000	0	\$210,000	\$0	\$0	\$0
<b>Subtotal -- SB 21-044 Department of Human Services Supplemental</b>			<b>\$30,124,260</b>	<b>0</b>	<b>\$8,031,717</b>	<b>\$1,595,838</b>	<b>\$435,570</b>	<b>\$20,061,135</b>

**HB 21-1258 Rapid Mental Health Response For Colorado Youth**

08. Behavioral Health Services - (D) Integrated Behavioral Health Services	IGMFE0814	Rapid mental Health Response for Colorado Youth	\$9,000,000	0	\$9,000,000	\$0	\$0	\$0
<b>Subtotal -- HB 21-1258 Rapid Mental Health Response For Colorado Youth</b>			<b>\$9,000,000</b>	<b>0</b>	<b>\$9,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 21-236 Increase Capacity Early Childhood Care & Education**

06. Division of Early Childhood - (A) Division of Early Care and Learning	IGGMB0024	Child Care Licensing and Administration	\$100,000	1.0	\$100,000	\$0	\$0	\$0
06. Division of Early Childhood - (A) Division of Early Care and Learning	IGMFF0109	Employer-based child Care Facility Grant Program	\$8,700,000	0	\$8,700,000	\$0	\$0	\$0
<b>Subtotal -- SB 21-236 Increase Capacity Early Childhood Care &amp; Education</b>			<b>\$8,800,000</b>	<b>1.0</b>	<b>\$8,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 21-239 2-1-1 Statewide Human Services Referral System**

01. Executive Director's Office - (B) Special Purpose	IGNZB0170	2-1-1 Statewide Human Services Referral System	\$1,000,000	0	\$1,000,000	\$0	\$0	\$0
<b>Subtotal -- SB 21-239 2-1-1 Statewide Human Services Referral System</b>			<b>\$1,000,000</b>	<b>0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>