

FY 2022-23 Budget Request - Department of Human Services

Schedule 06

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2019-20 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

SB 19-008 Substance Use Disorder Treatment

08. Behavioral Health Services - (A) Community Behavioral Health Administration	Operating Expenses	\$5,368	0.0	\$5,368	\$0	\$0	\$0
08. Behavioral Health Services - (A) Community Behavioral Health Administration	Personal Services	\$58,412	0.7	\$58,412	\$0	\$0	\$0
08. Behavioral Health Services - (C) Substance Use Treatment and Prevention	Treatment and Detoxification Contracts	\$735,000	0.0	\$735,000	\$0	\$0	\$0
08. Behavioral Health Services - (D) Integrated Behavioral Health Services	Criminal Justice Diversion Programs	\$1,165,052	0.8	\$1,165,052	\$0	\$0	\$0
Subtotal -- SB 19-008 Substance Use Disorder Treatment		\$1,963,832	1.5	\$1,963,832	\$0	\$0	\$0

SB 19-063 Infant And Family Child Care Action Plan

06. Division of Early Childhood - (A) Division of Early Care and Learning	Child Care Licensing and Administration	\$50,688	0.0	\$0	\$0	\$0	\$50,688
Subtotal -- SB 19-063 Infant And Family Child Care Action Plan		\$50,688	0.0	\$0	\$0	\$0	\$50,688

HB 19-1009 Substance Use Disorders Recovery

08. Behavioral Health Services - (C) Substance Use Treatment and Prevention	Community Prevention and Treatment Programs	\$50,000	0.0	\$50,000	\$0	\$0	\$0
Subtotal -- HB 19-1009 Substance Use Disorders Recovery		\$50,000	0.0	\$50,000	\$0	\$0	\$0

HB 19-1069 Sign Language Interpreters Title Certification

01. Executive Director's Office - (B) Special Purpose	Colorado Commission for the Deaf and Hard of Hearing	\$19,440	0.0	\$0	\$0	\$19,440	\$0
Subtotal -- HB 19-1069 Sign Language Interpreters Title Certification		\$19,440	0.0	\$0	\$0	\$19,440	\$0

SB 19-108 Juvenile Justice Reform

11. Division of Youth Services - (A) Administration	Personal Services	\$500,000	0.0	\$500,000	\$0	\$0	\$0
Subtotal -- SB 19-108 Juvenile Justice Reform		\$500,000	0.0	\$500,000	\$0	\$0	\$0

HB 19-1142 Safe Family Option For Parents

05. Division of Child Welfare - (A) Division of Child Welfare	Administration	\$14,093	0.3	\$14,093	\$0	\$0	\$0
Subtotal -- HB 19-1142 Safe Family Option For Parents		\$14,093	0.3	\$14,093	\$0	\$0	\$0

HB 19-1147 Revise Traumatic Brain Injury Program

09. Services for People with Disabilities - (C) Older Blind Grants and Traumatic Brain Injury Trust	Colorado Brain Injury Trust Fund	\$450,000	0.0	\$0	\$0	\$450,000	\$0
09. Services for People with Disabilities - (C) Older Blind Grants and Traumatic Brain Injury Trust	Colorado Brain Injury Trust Fund	\$450,000	0.0	\$450,000	\$0	\$0	\$0
Subtotal -- HB 19-1147 Revise Traumatic Brain Injury Program		\$900,000	0.0	\$450,000	\$0	\$450,000	\$0

HB 19-1193 Behavioral Health Supports For High-risk Families

06. Division of Early Childhood - (A) Division of Early Care and Learning	Child Care Services and Substance Use Disorder Treatment Pil	\$500,000	0.6	\$500,000	\$0	\$0	\$0
Subtotal -- HB 19-1193 Behavioral Health Supports For High-risk Families		\$500,000	0.6	\$500,000	\$0	\$0	\$0

HB 19-1215 Child Support Commission Recommendations

07. Office of Self Sufficiency - (D) Child Support Enforcement	Automated Child Support Enforcement System	\$143,650	0.0	\$0	\$143,650	\$0	\$0
Subtotal -- HB 19-1215 Child Support Commission Recommendations		\$143,650	0.0	\$0	\$143,650	\$0	\$0

HB 19-1223 Social Security Disability Application Assistance

10. Adult Assistance Programs - (C) Other Grant Programs	Disability Benefits Application Assistance Program	\$1,450,000	0.8	\$0	\$1,450,000	\$0	\$0
Subtotal -- HB 19-1223 Social Security Disability Application Assistance		\$1,450,000	0.8	\$0	\$1,450,000	\$0	\$0

HB 19-1262 State Funding For Full-day Kindergarten

06. Division of Early Childhood - (A) Division of Early Care and Learning	Child Care Licensing and Administration	\$25,094	0.3	\$25,094	\$0	\$0	\$0
Subtotal -- HB 19-1262 State Funding For Full-day Kindergarten		\$25,094	0.3	\$25,094	\$0	\$0	\$0

HB 19-1287 Treatment For Opioids And Substance Use Disorders

08. Behavioral Health Services - (A) Community Behavioral Health Administration	Operating Expenses	\$16,674	0.0	\$0	\$16,674	\$0	\$0
08. Behavioral Health Services - (A) Community Behavioral Health Administration	Personal Services	\$152,318	2.5	\$0	\$152,318	\$0	\$0
08. Behavioral Health Services - (C) Substance Use Treatment and Prevention	Treatment and Detoxification Contracts	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
08. Behavioral Health Services - (D) Integrated Behavioral Health Services	Crisis Response System Telephone Hotline	\$420,352	0.0	\$0	\$420,352	\$0	\$0
Subtotal -- HB 19-1287 Treatment For Opioids And Substance Use Disorders		\$5,589,344	2.5	\$0	\$5,589,344	\$0	\$0

SB 19-136 Expand Division Youth Services Pilot Program

11. Division of Youth Services - (B) Institutional Programs	Operating Expenses	\$169,850	0.0	\$169,850	\$0	\$0	\$0
11. Division of Youth Services - (B) Institutional Programs	Personal Services	\$89,712	0.5	\$89,712	\$0	\$0	\$0
Subtotal -- SB 19-136 Expand Division Youth Services Pilot Program		\$259,562	0.5	\$259,562	\$0	\$0	\$0

SB 19-178 Program To Subsidize Adoption For Children And

02. Office of Information Technology Services - (A) Information Technology	Colorado Trails	\$60,204	0.0	\$42,143	\$0	\$0	\$18,061
Subtotal -- SB 19-178 Program To Subsidize Adoption For Children And		\$60,204	0.0	\$42,143	\$0	\$0	\$18,061

SB19-195 Child & Youth Behavioral Health System Enhancements

08. Behavioral Health Services - (A) Community Behavioral Health Administration	Operating Expenses	\$11,021	0.0	\$11,021	\$0	\$0	\$0
08. Behavioral Health Services - (A) Community Behavioral Health Administration	Personal Services	\$431,428	1.5	\$131,428	\$0	\$300,000	\$0
Subtotal -- SB19-195 Child & Youth Behavioral Health System Enhancements		\$442,449	1.5	\$142,449	\$0	\$300,000	\$0

SB 19-210 Juvenile Detention Beds

01. Executive Director's Office - (A) General Administration	Amortization Equalization Disbursement	(\$58,556)	0.0	(\$58,556)	\$0	\$0	\$0
01. Executive Director's Office - (A) General Administration	Health, Life, And Dental	(\$253,670)	0.0	(\$253,670)	\$0	\$0	\$0

01. Executive Director's Office - (A) General Administration	S.B. 06-235 Supplemental Equalization Disbursement	(\$56,559)	0.0	(\$56,559)	\$0	\$0	\$0
01. Executive Director's Office - (A) General Administration	Short-Term Disability	(\$2,928)	0.0	(\$2,928)	\$0	\$0	\$0
11. Division of Youth Services - (B) Institutional Programs	Operating Expenses	(\$29,925)	0.0	(\$29,925)	\$0	\$0	\$0
11. Division of Youth Services - (B) Institutional Programs	Personal Services	(\$1,485,174)	(31.5)	(\$1,485,174)	\$0	\$0	\$0
Subtotal -- SB 19-210 Juvenile Detention Beds		(\$1,886,812)	(31.5)	(\$1,886,812)	\$0	\$0	\$0

SB 19-222 Individuals At Risk Of Institutionalization

08. Behavioral Health Services - (A) Community Behavioral Health Administration	Operating Expenses	\$5,653	0.0	\$0	\$0	\$0	\$5,653
08. Behavioral Health Services - (A) Community Behavioral Health Administration	Personal Services	\$215,054	1.0	\$0	\$0	\$0	\$215,054
Subtotal -- SB 19-222 Individuals At Risk Of Institutionalization		\$220,707	1.0	\$0	\$0	\$0	\$220,707

SB 19-223 Actions Related To Competency To Proceed

01. Executive Director's Office - (A) General Administration	Amortization Equalization Disbursement	\$64,225	0.0	\$64,225	\$0	\$0	\$0
01. Executive Director's Office - (A) General Administration	Health, Life, And Dental	\$167,076	0.0	\$167,076	\$0	\$0	\$0
01. Executive Director's Office - (A) General Administration	Legal Services	\$139,901	0.0	\$139,901	\$0	\$0	\$0
01. Executive Director's Office - (A) General Administration	S.B. 06-235 Supplemental Equalization Disbursement	\$64,225	0.0	\$64,225	\$0	\$0	\$0
01. Executive Director's Office - (A) General Administration	Short-Term Disability	\$2,441	0.0	\$2,441	\$0	\$0	\$0
02. Office of Information Technology Services - (A) Information Technology	Payments to OIT	\$454,539	0.0	\$454,539	\$0	\$0	\$0
03. Office of Operations - (A) Administration	Leased Space	\$72,500	0.0	\$72,500	\$0	\$0	\$0
08. Behavioral Health Services - (D) Integrated Behavioral Health Services	Jail-based Behavioral Health Services	\$2,250,400	0.0	\$2,250,400	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	Court Services	\$1,559,148	18.0	\$1,559,148	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	Forensic Community-based Services	\$1,104,843	1.0	\$1,104,843	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	Outpatient Competency Restoration Program	\$2,261,896	0.0	\$2,261,896	\$0	\$0	\$0
Subtotal -- SB 19-223 Actions Related To Competency To Proceed		\$8,141,194	19.0	\$8,141,194	\$0	\$0	\$0

SB 19-228 Substance Use Disorders Prevention Measures

08. Behavioral Health Services - (A) Community Behavioral Health Administration	Operating Expenses	\$11,401	0.0	\$0	\$11,401	\$0	\$0
08. Behavioral Health Services - (A) Community Behavioral Health Administration	Personal Services	\$165,250	2.1	\$0	\$165,250	\$0	\$0
08. Behavioral Health Services - (C) Substance Use Treatment and Prevention	Prevention Programs	\$455,716	0.0	\$0	\$455,716	\$0	\$0
08. Behavioral Health Services - (C) Substance Use Treatment and Prevention	Treatment and Detoxification Contracts	\$560,000	0.0	\$0	\$560,000	\$0	\$0
Subtotal -- SB 19-228 Substance Use Disorders Prevention Measures		\$1,192,367	2.1	\$0	\$1,192,367	\$0	\$0

SB 19-235 Automatic Voter Registration

02. Office of Information Technology Services - (B) Colorado Benefits Management System	Operating and Contract Expenses	\$136,240	0.0	\$61,301	\$9,973	\$0	\$64,966
Subtotal -- SB 19-235 Automatic Voter Registration		\$136,240	0.0	\$61,301	\$9,973	\$0	\$64,966

SB 19-258 Child Welfare Prevention and Intervention Funding

05. Division of Child Welfare - (A) Division of Child Welfare	Appropriation to the Child Welfare Prevention and Interventi	\$9,700,000	0.0	\$9,700,000	\$0	\$0	\$0
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05. Division of Child Welfare - (A) Division of Child Welfare	Child Welfare Prevention and Intervention Services	\$9,700,000	0.0	\$0	\$0	\$9,700,000	\$0
05. Division of Child Welfare - (A) Division of Child Welfare	Child Welfare Services	\$0	0.0	(\$9,700,000)	\$0	\$0	\$9,700,000
Subtotal -- SB 19-258 Child Welfare Prevention and Intervention Funding		\$19,400,000	0.0	\$0	\$0	\$9,700,000	\$9,700,000

HB 20-1197 2-1-1 Statewide Human Services Referral System

01. Executive Director's Office - (B) Special Purpose	2-1-1 Statewide Human Services Referral System	\$500,000	0.0	\$500,000	\$0	\$0	\$0
Subtotal -- HB 20-1197 2-1-1 Statewide Human Services Referral System		\$500,000	0.0	\$500,000	\$0	\$0	\$0

HB 20-1411 COVID-19 Funds Allocation For Behavioral Health

-		\$3,530,000	0.0	\$3,530,000	\$0	\$0	\$0
-		\$3,250,000	0.0	\$3,250,000	\$0	\$0	\$0
-		\$500,000	0.0	\$500,000	\$0	\$0	\$0
-		\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
-		\$3,800,000	0.0	\$3,800,000	\$0	\$0	\$0
Subtotal -- HB 20-1411 COVID-19 Funds Allocation For Behavioral Health		\$13,080,000	0.0	\$13,080,000	\$0	\$0	\$0

HB 20-1422 Food Pantry Assistance Grant Program

-		\$500,000	0.0	\$500,000	\$0	\$0	\$0
Subtotal -- HB 20-1422 Food Pantry Assistance Grant Program		\$500,000	0.0	\$500,000	\$0	\$0	\$0

2020-21 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

SB20-028 Substance Use Disorder Recovery

01. Executive Director's Office - (A) General Administration	Legal Services	\$74,620	0.0	\$74,620	\$0	\$0	\$0
Subtotal -- SB20-028 Substance Use Disorder Recovery		\$74,620	0.0	\$74,620	\$0	\$0	\$0

SB 20-029 Cost of Living Adjustment for Colorado Works Progr

07. Office of Self Sufficiency - (B) Colorado Works Program	County Block Grants	\$8,424,500	0.0	\$0	\$0	\$0	\$8,424,500
Subtotal -- SB 20-029 Cost of Living Adjustment for Colorado Works Progr		\$8,424,500	0.0	\$0	\$0	\$0	\$8,424,500

HB 20-1153 Colorado Partnership For Quality Jobs And Services Act

01. Executive Director's Office - (A) General Administration	Legal Services	\$96,132	0.0	\$0	\$96,132	\$0	\$0
Subtotal -- HB 20-1153 Colorado Partnership For Quality Jobs And Services Act		\$96,132	0.0	\$0	\$96,132	\$0	\$0

HB 20-1379 Suspend Direct Distribution To PERA Public Employees Retirement Association For 2020-21 Fiscal Year

01. Executive Director's Office - (A) General Administration	PERA Direct Distribution	(\$7,450,138)	0.0	(\$5,576,328)	(\$74,354)	(\$1,799,456)	\$0
Subtotal -- HB 20-1379 Suspend Direct Distribution To PERA Public Employees Retirement		(\$7,450,138)	0.0	(\$5,576,328)	(\$74,354)	(\$1,799,456)	\$0

HB 20-1384 Wraparound Services For Eligible at-Risk Children

08. Behavioral Health Services - (A) Community Behavioral Health Administration	Personal Services	(\$495,380)	(2.5)	(\$195,380)	\$0	(\$300,000)	\$0
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Subtotal -- HB 20-1384 Wraparound Services For Eligible at-Risk Children		(\$495,380)	(2.5)	(\$195,380)	\$0	(\$300,000)	\$0
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HB 20-1388 Statutory Provisions Divert General Fund Reversions

06. Division of Early Childhood - (A) Division of Early Care and Learning	Child Care Licensing and Administration	\$0	(0.6)	\$0	\$0	\$0	\$0
06. Division of Early Childhood - (A) Division of Early Care and Learning	Child Care Services and Substance Use Disorder Treatment Pil	(\$500,000)	0.0	(\$500,000)	\$0	\$0	\$0
10. Adult Assistance Programs - (A) Administration	Administration	(\$165,149)	(0.1)	(\$165,149)	\$0	\$0	\$0
10. Adult Assistance Programs - (C) Other Grant Programs	Disability Benefits Application Assistance Program	(\$3,589,850)	0.0	(\$3,589,850)	\$0	\$0	\$0
Subtotal -- HB 20-1388 Statutory Provisions Divert General Fund Reversions		(\$4,254,999)	(0.7)	(\$4,254,999)	\$0	\$0	\$0

HB 20-1390 Discontinue Division of Youth Services Trauma Pilot Program

11. Division of Youth Services - (B) Institutional Programs	Operating Expenses	(\$204,309)	0.0	(\$204,309)	\$0	\$0	\$0
11. Division of Youth Services - (C) Community Programs	Personal Services	(\$406,545)	(4.0)	(\$406,545)	\$0	\$0	\$0
Subtotal -- HB 20-1390 Discontinue Division of Youth Services Trauma Pilot Program		(\$610,854)	(4.0)	(\$610,854)	\$0	\$0	\$0

HB 20-1391 Behavioral Health Programs Appropriations

02. Office of Information Technology Services - (A) Information Technology	Behavioral Health Capacity Tracking System	(\$42,611)	0.0	\$0	(\$42,611)	\$0	\$0
08. Behavioral Health Services - (A) Community Behavioral Health Administration	Operating Expenses	(\$16,674)	0.0	\$0	(\$16,674)	\$0	\$0
08. Behavioral Health Services - (A) Community Behavioral Health Administration	Personal Services	(\$152,318)	(2.5)	\$0	(\$152,318)	\$0	\$0
08. Behavioral Health Services - (D) Integrated Behavioral Health Services	Crisis Response System Telephone Hotline	(\$334,410)	0.0	\$0	(\$334,410)	\$0	\$0
Subtotal -- HB 20-1391 Behavioral Health Programs Appropriations		(\$546,013)	(2.5)	\$0	(\$546,013)	\$0	\$0

HB 20-1392 Council And Parking Program For Persons With Disability

01. Executive Director's Office - (B) Special Purpose	Advisory Council for Persons with Disabilities	(\$238,497)	(1.0)	(\$238,497)	\$0	\$0	\$0
Subtotal -- HB 20-1392 Council And Parking Program For Persons With Disability		(\$238,497)	(1.0)	(\$238,497)	\$0	\$0	\$0

HB 20-1398 Modify Automatic Funding Mechanism For Capital Construction

03. Office of Operations - (A) Administration	Annual Depreciation-Lease Equivalent Payment	(\$3,103,396)	0.0	(\$3,103,396)	\$0	\$0	\$0
Subtotal -- HB 20-1398 Modify Automatic Funding Mechanism For Capital Construction		(\$3,103,396)	0.0	(\$3,103,396)	\$0	\$0	\$0

SB20-162 Changes Related To Federal Family First Policy

01. Executive Director's Office - (A) General Administration	Legal Services	\$38,376	0.0	\$38,376	\$0	\$0	\$0
01. Executive Director's Office - (B) Special Purpose	Administrative Review Unit	\$131,249	1.3	\$131,249	\$0	\$0	\$0
01. Executive Director's Office - (B) Special Purpose	Employment and Regulatory Affairs	\$0	0.0	(\$936,412)	\$0	\$936,412	\$0
02. Office of Information Technology Services - (A) Information Technology	Colorado Trails	\$242,250	0.0	\$157,463	\$0	\$0	\$84,787
05. Division of Child Welfare - (A) Division of Child Welfare	Administration	\$225,816	0.4	\$219,564	\$0	\$0	\$6,252
Subtotal -- SB20-162 Changes Related To Federal Family First Policy		\$637,691	1.7	(\$389,760)	\$0	\$936,412	\$91,039

HB 20B-1002 Emergency Relief Programs For Child Care Sector

06. Division of Early Childhood - (A) Division of Early Care and Learning	Child Care Grants for Quality, Availability and Fed. Targets	\$45,016,340	1.2	\$45,016,340	\$0	\$0	\$0
Subtotal -- HB 20B-1002 Emergency Relief Programs For Child Care Sector		\$45,016,340	1.2	\$45,016,340	\$0	\$0	\$0

HB 20B-1003 Food Pantry Assistance Grant Program

07. Office of Self Sufficiency - (C) Special Purpose Welfare Programs	Food Distribution Program	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
Subtotal -- HB 20B-1003 Food Pantry Assistance Grant Program		\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0

FY 2021-22 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

SB 21-027 Emergency Supplies For Colorado Babies And Families

07. Office of Self Sufficiency - (C) Special Purpose Welfare Programs	Food Pantry Assistance Grant Program	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
07. Office of Self Sufficiency - (C) Special Purpose Welfare Programs	Colorado Diaper Distribution Program	\$2,000,000	1.9	\$2,000,000	\$0	\$0	\$0
Subtotal -- SB 21-027 Emergency Supplies For Colorado Babies And Families		\$7,000,000	1.9	\$2,000,000	\$5,000,000	\$0	\$0

SB 21-071 Limit The Detention Of Juveniles

01. Executive Director's Office - (A) General Administration	Health, Life, And Dental	(\$225,000)	0.0	(\$225,000)	\$0	\$0	\$0
01. Executive Director's Office - (A) General Administration	Short-Term Disability	(\$1,428)	0.0	(\$1,428)	\$0	\$0	\$0
01. Executive Director's Office - (A) General Administration	Amortization Equalization Disbursement	(\$42,003)	0.0	(\$42,003)	\$0	\$0	\$0
01. Executive Director's Office - (A) General Administration	S.B. 06-235 Supplemental Equalization Disbursement	(\$42,003)	0.0	(\$42,003)	\$0	\$0	\$0
02. Office of Information Technology Services - (A) Information Technology	Colorado Trails	\$306,880	0.0	\$202,541	\$0	\$0	\$104,339
05. Division of Child Welfare - (A) Division of Child Welfare	Administration	\$452,768	4.5	\$427,979	\$0	\$0	\$24,789
11. Division of Youth Services - (B) Institutional Programs	Personal Services	(\$1,306,300)	(27.0)	(\$1,306,300)	\$0	\$0	\$0
11. Division of Youth Services - (B) Institutional Programs	Operating Expenses	(\$132,879)	0.0	(\$34,680)	\$0	(\$98,199)	\$0
11. Division of Youth Services - (B) Institutional Programs	Medical Services	(\$12,202)	0.0	(\$12,202)	\$0	\$0	\$0
Subtotal -- SB 21-071 Limit The Detention Of Juveniles		(\$1,002,167)	(22.5)	(\$1,033,096)	\$0	(\$98,199)	\$129,128

HB 21-1021 Peer Support Professionals Behavioral Health

08. Behavioral Health Services - (A) Community Behavioral Health Administration	Personal Services	\$22,454	0.3	\$20,054	\$2,400	\$0	\$0
08. Behavioral Health Services - (A) Community Behavioral Health Administration	Operating Expenses	\$6,200	0.0	\$6,200	\$0	\$0	\$0
Subtotal -- HB 21-1021 Peer Support Professionals Behavioral Health		\$28,654	0.3	\$26,254	\$2,400	\$0	\$0

HB 21-1084 Drivers' Licenses For Foster Children

05. Division of Child Welfare - (A) Division of Child Welfare	Child Welfare Services	\$54,180	0.0	\$54,180	\$0	\$0	\$0
Subtotal -- HB 21-1084 Drivers' Licenses For Foster Children		\$54,180	0.0	\$54,180	\$0	\$0	\$0

HB 21-1094 Foster Youth In Transition Program

05. Division of Child Welfare - (A) Division of Child Welfare	Child Welfare Services	\$888,039	0.0	\$408,498	\$102,125	\$0	\$377,416
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Subtotal -- HB 21-1094 Foster Youth In Transition Program		\$888,039	0.0	\$408,498	\$102,125	\$0	\$377,416
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HB 21-1099 Policies And Procedures To Identify Domestic Abuse

05. Division of Child Welfare - (A) Division of Child Welfare	Administration	\$22,500	0.0	\$22,500	\$0	\$0	\$0
Subtotal -- HB 21-1099 Policies And Procedures To Identify Domestic Abuse		\$22,500	0.0	\$22,500	\$0	\$0	\$0

HB 21-1101 Preserving Family Relationships In Child Placement

02. Office of Information Technology Services - (A) Information Technology	Colorado Trails	\$21,352	0.0	\$13,879	\$0	\$0	\$7,473
Subtotal -- HB 21-1101 Preserving Family Relationships In Child Placement		\$21,352	0.0	\$13,879	\$0	\$0	\$7,473

SB 21-118 Alternative Response Mistreatment At-risk Adults

10. Adult Assistance Programs - (E) Adult Protective Services	State Administration	\$173,351	0.9	\$173,351	\$0	\$0	\$0
Subtotal -- SB 21-118 Alternative Response Mistreatment At-risk Adults		\$173,351	0.9	\$173,351	\$0	\$0	\$0

HB 21-1270 Appropriation To Department Of Human Services For

07. Office of Self Sufficiency - (C) Special Purpose Welfare Programs	Food Stamp Job Search Units - Program Costs	\$6,000,000	0.0	\$3,000,000	\$0	\$0	\$3,000,000
Subtotal -- HB 21-1270 Appropriation To Department Of Human Services For Supplemental		\$6,000,000	0.0	\$3,000,000	\$0	\$0	\$3,000,000

HB 21-1276 Prevention Of Substance Use Disorders

08. Behavioral Health Services - (A) Community Behavioral Health Administration	Personal Services	\$74,848	0.8	\$0	\$74,848	\$0	\$0
08. Behavioral Health Services - (A) Community Behavioral Health Administration	Operating Expenses	\$8,060	0.0	\$0	\$8,060	\$0	\$0
08. Behavioral Health Services - (C) Substance Use Treatment and Prevention	Community Prevention and Treatment Programs	\$300,000	0.0	\$0	\$300,000	\$0	\$0
Subtotal -- HB 21-1276 Prevention Of Substance Use Disorders		\$382,908	0.8	\$0	\$382,908	\$0	\$0

SB 21-129 Veteran Suicide Prevention Pilot Program

08. Behavioral Health Services - (B) Mental Health Community Program	Veteran Suicide Prevention Pilot Program	\$1,660,000	0.0	\$1,660,000	\$0	\$0	\$0
Subtotal -- SB 21-129 Veteran Suicide Prevention Pilot Program		\$1,660,000	0.0	\$1,660,000	\$0	\$0	\$0

HB 21-1304 Early Childhood System

06. Division of Early Childhood - (A) Division of Early Care and Learning	Child Care Licensing and Administration	\$108,521	1.2	\$108,521	\$0	\$0	\$0
06. Division of Early Childhood - (A) Division of Early Care and Learning	Continuation of Child Care Quality Initiatives	\$158,640	0.0	\$158,640	\$0	\$0	\$0
Subtotal -- HB 21-1304 Early Childhood System		\$267,161	1.2	\$267,161	\$0	\$0	\$0

SB 21-131 Protect Personal Identifying Information Kept By State

01. Executive Director's Office - (B) Special Purpose	Administrative Review Unit	\$9,053	0.1	\$0	\$9,053	\$0	\$0
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10. Adult Assistance Programs - (E) Adult Protective Services	Adult Protective Services	\$5,000	0.0	\$5,000	\$0	\$0	\$0
Subtotal -- SB 21-131 Protect Personal Identifying Information Kept By State		\$14,053	0.1	\$5,000	\$9,053	\$0	\$0

SB 21-137 Behavioral Health Recovery Act

01. Executive Director's Office - (B) Special Purpose	Office of the Ombudsman for Behavioral Health Access to Care	\$300,000	0.0	\$0	\$300,000	\$0	\$0
06. Division of Early Childhood - (B) Division of Community and Family Support	Early Childhood Mental Health Services	\$690,000	0.0	\$190,000	\$500,000	\$0	\$0
08. Behavioral Health Services - (B) Mental Health Community Program	Mental Health Community Programs	\$5,250,000	0.0	\$0	\$5,250,000	\$0	\$0
08. Behavioral Health Services - (B) Mental Health Community Program	Behavioral Health Voucher	\$50,000	0.0	\$50,000	\$0	\$0	\$0
08. Behavioral Health Services - (C) Substance Use Treatment and Prevention	Treatment and Detoxification Contracts	\$200,000	0.0	\$200,000	\$0	\$0	\$0
08. Behavioral Health Services - (C) Substance Use Treatment and Prevention	Increasing Access to Effective Substance Disorder Services	\$10,000,000	0.0	\$0	\$10,000,000	\$0	\$0
08. Behavioral Health Services - (C) Substance Use Treatment and Prevention	Housing Assistance	\$4,000,000	1.0	\$4,000,000	\$0	\$0	\$0
08. Behavioral Health Services - (C) Substance Use Treatment and Prevention	Recovery Residence Certification	\$200,000	0.0	\$200,000	\$0	\$0	\$0
08. Behavioral Health Services - (D) Integrated Behavioral Health Services	Crisis Response System Services	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
08. Behavioral Health Services - (D) Integrated Behavioral Health Services	Community Transition Services	\$500,000	0.0	\$0	\$500,000	\$0	\$0
08. Behavioral Health Services - (D) Integrated Behavioral Health Services	Jail-based Behavioral Health Services	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
08. Behavioral Health Services - (D) Integrated Behavioral Health Services	Recovery Support Services Grant Program	\$1,600,000	1.0	\$1,600,000	\$0	\$0	\$0
08. Behavioral Health Services - (D) Integrated Behavioral Health Services	BH and SUD Treatment for Children, Youth and Their Families	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
08. Behavioral Health Services - (D) Integrated Behavioral Health Services	Mental Health Awareness Campaign	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
08. Behavioral Health Services - (D) Integrated Behavioral Health Services	Behavioral Health-care Workforce Development Program	\$18,000,000	0.0	\$0	\$18,000,000	\$0	\$0
08. Behavioral Health Services - (D) Integrated Behavioral Health Services	Statewide Care Coordination Infrastructure	\$26,000,000	0.0	\$0	\$26,000,000	\$0	\$0
08. Behavioral Health Services - (D) Integrated Behavioral Health Services	County-based Behavioral Health Grant Program	\$9,000,000	0.0	\$0	\$9,000,000	\$0	\$0
08. Behavioral Health Services - (D) Integrated Behavioral Health Services	Residential Placement of Children and Youth Pilot Program	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
08. Behavioral Health Services - (D) Integrated Behavioral Health Services	Appropriation to High-risk Families Cash Fund	\$3,000,000	0.0	\$0	\$3,000,000	\$0	\$0
Subtotal -- SB 21-137 Behavioral Health Recovery Act		\$96,790,000	2.0	\$6,240,000	\$90,550,000	\$0	\$0

Improve Prison Release Outcomes

10. Adult Assistance Programs - (D) Community Services for the Elderly	Colorado Commission on Aging	\$50,000	0.0	\$50,000	\$0	\$0	\$0
Subtotal -- Improve Prison Release Outcomes		\$50,000	0.0	\$50,000	\$0	\$0	\$0

SB 21-154 988 Suicide Prevention Lifeline Network

08. Behavioral Health Services - (D) Integrated Behavioral Health Services	9-8-8 National Suicide Prevention Lifeline Network	\$5,687,692	1.9	\$0	\$5,687,692	\$0	\$0
Subtotal -- SB 21-154 988 Suicide Prevention Lifeline Network		\$5,687,692	1.9	\$0	\$5,687,692	\$0	\$0

SB 21-199 Remove Barriers To Certain Public Opportunities

02. Office of Information Technology Services - (A) Information Technology	Colorado Trails	\$72,377	0.0	\$19,355	\$0	\$0	\$53,022
06. Division of Early Childhood - (A) Division of Early Care and Learning	Child Care Licensing and Administration	\$106,250	0.0	\$28,413	\$0	\$0	\$77,837
Subtotal -- SB 21-199 Remove Barriers To Certain Public Opportunities		\$178,627	0.0	\$47,768	\$0	\$0	\$130,859

SB 21-201 Stricter Transparency & Enforcement In Child Care

06. Division of Early Childhood - (A) Division of Early Care and Learning	Child Care Licensing and Administration	\$83,375	0.0	\$0	\$0	\$0	\$83,375
Subtotal -- SB 21-201 Stricter Transparency & Enforcement In Child Care		\$83,375	0.0	\$0	\$0	\$0	\$83,375

SB21-217 Market Rate Study For Child Care Assistance Program

06. Division of Early Childhood - (A) Division of Early Care and Learning	Colorado Child Care Assistance Program Rate Setting Study	(\$55,000)	0.0	(\$55,000)	\$0	\$0	\$0
Subtotal -- SB21-217 Market Rate Study For Child Care Assistance Program		(\$55,000)	0.0	(\$55,000)	\$0	\$0	\$0

SB 21-236 Increase Capacity Early Childhood Care & Education

06. Division of Early Childhood - (A) Division of Early Care and Learning	Child Care Licensing and Administration	\$713,085	6.0	\$0	\$0	\$0	\$713,085
06. Division of Early Childhood - (A) Division of Early Care and Learning	Intrastate Child Care Assistance Program Redistribution	\$23,845,252	0.0	\$0	\$0	\$0	\$23,845,252
06. Division of Early Childhood - (A) Division of Early Care and Learning	Child Care Grants for Quality, Availability and Fed. Targets	\$32,455,511	6.0	\$0	\$0	\$0	\$32,455,511
06. Division of Early Childhood - (A) Division of Early Care and Learning	Child Care Sustainability Grant Program	\$292,700,664	3.0	\$0	\$0	\$0	\$292,700,664
06. Division of Early Childhood - (A) Division of Early Care and Learning	Circle Grant Program	\$16,800,000	1.0	\$0	\$0	\$0	\$16,800,000
06. Division of Early Childhood - (A) Division of Early Care and Learning	Early Care and Education Recruitment and Retention	\$7,200,000	4.0	\$0	\$0	\$0	\$7,200,000
06. Division of Early Childhood - (A) Division of Early Care and Learning	Teacher Salary Grant Program	\$3,000,000	1.0	\$0	\$0	\$0	\$3,000,000
06. Division of Early Childhood - (B) Division of Community and Family Support	Early Childhood Mental Health Services	\$2,150,000	1.0	\$0	\$0	\$0	\$2,150,000
Subtotal -- SB 21-236 Increase Capacity Early Childhood Care & Education		\$378,864,512	22.0	\$0	\$0	\$0	\$378,864,512

SB 21-269 Licensing Of Respite Child Care Centers

02. Office of Information Technology Services - (A) Information Technology	Colorado Trails	\$21,352	0.0	\$14,092	\$0	\$0	\$7,260
Subtotal -- SB 21-269 Licensing Of Respite Child Care Centers		\$21,352	0.0	\$14,092	\$0	\$0	\$7,260

SB 21-275 Child Find Responsibilities

06. Division of Early Childhood - (B) Division of Community and Family Support	Early Intervention Evaluations	\$8,266,779	0.9	\$8,266,779	\$0	\$0	\$0
Subtotal -- SB 21-275 Child Find Responsibilities		\$8,266,779	0.9	\$8,266,779	\$0	\$0	\$0

SB 21-276 Childrens Habilitation Residential Program Enrollment

05. Division of Child Welfare - (A) Division of Child Welfare	Residential Placements for Children with IDD	\$1,162,912	0.5	\$1,162,912	\$0	\$0	\$0
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Subtotal -- SB 21-276 Childrens Habilitation Residential Program Enrollment		\$1,162,912	0.5	\$1,162,912	\$0	\$0	\$0
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SB 21-277 Child Welfare Services Allocation Formula

05. Division of Child Welfare - (A) Division of Child Welfare	Administration	\$250,000	0.0	\$250,000	\$0	\$0	\$0
Subtotal -- SB 21-277 Child Welfare Services Allocation Formula		\$250,000	0.0	\$250,000	\$0	\$0	\$0

SB 21-278 Reimbursement For Out-of-home Placement Services

05. Division of Child Welfare - (A) Division of Child Welfare	Administration	\$250,000	0.0	\$250,000	\$0	\$0	\$0
Subtotal -- SB 21-278 Reimbursement For Out-of-home Placement Services		\$250,000	0.0	\$250,000	\$0	\$0	\$0

SB 21-290 Security For Colorado Seniors

10. Adult Assistance Programs - (D) Community Services for the Elderly	Appropriations to the Area Agency on Aging Cash Fund	\$15,000,000	0.0	\$15,000,000	\$0	\$0	\$0
10. Adult Assistance Programs - (D) Community Services for the Elderly	Area Agencies on Aging Administration	\$15,000,000	0.0	\$0	\$0	\$15,000,000	\$0
Subtotal -- SB 21-290 Security For Colorado Seniors		\$30,000,000	0.0	\$15,000,000	\$0	\$15,000,000	\$0

SB 21-292 Federal COVID Funding For Victim's Services

07. Office of Self Sufficiency - (B) Colorado Works Program	Appropriations to the Colorado Domestic Abuse Program Fund	\$4,750,000	0.0	\$0	\$4,750,000	\$0	\$0
07. Office of Self Sufficiency - (B) Colorado Works Program	Domestic Abuse Program	\$4,750,000	0.0	\$0	\$0	\$4,750,000	\$0
Subtotal -- SB 21-292 Federal COVID Funding For Victim's Services		\$9,500,000	0.0	\$0	\$4,750,000	\$4,750,000	\$0