

Colorado Department of Human Services
 FY 2022-23 Budget Request
 Schedule 5: Line Item to Statute

(1) EXECUTIVE DIRECTOR’S OFFICE, (A) General Administration

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Funding for staff located in the Executive Director’s Office, Communications & Legislative Affairs, Community Partnerships, and Office of Performance & Strategic Outcomes.	26-1-105, C.R.S (2021)
Health, Life and Dental	Funding for State portion of Health, Life and Dental costs.	24-50-603 (9), C.R.S. (2021); 24-50-611, C.R.S. (2021)
Short-term Disability	Funding for State portion of short-term disability costs.	24-50-603 (9), C.R.S. (2021) 24-50-611, C.R.S. (2021)
S.B. 04-257 Amortization Equalization Disbursement	Funding for the Public Employees Retirement Account (PERA) Trust Fund unfunded liability.	24-50-603 (9), C.R.S. (2021); 24-50-611, C.R.S. (2021)
S.B. 06-235 Supplemental Amortization Equalization Disbursement	Funding PERA Trust Fund unfunded liability.	24-51-411, C.R.S. (2021)
Salary Survey	Funding for salary increases based on State Personnel compensation plan.	24-51-411, C.R.S. (2021)
PERA Direct Distribution	Funding for actuarial accrued liabilities of any division of PERA beginning on July 1, 2018 and continuing until there are no unfunded accrued liabilities.	24-51-101, C.R.S. (2021); 24-51-204, C.R.S. (2021); 24-51-316, C.R.S. (2021); 24-51-317, C.R.S. (2021)
Shift Differential	Funding for additional pay for eligible employees working evenings, nights or weekends.	24-51-411, C.R.S. (2021)
Workers' Compensation	Funding for worker’s compensation self insurance program for State employees.	24-30-1510.7, C.R.S. (2021)
Operating Expenses	Funding for staff located in the Executive Director’s Office, Communications & Legislative Affairs, Community Partnerships, and Office of Performance & Strategic Outcomes. This also includes centrally appropriated funding for capital outlay.	26-1-105, C.R.S. (2021)
Legal Services	Funding for departmental purchase of legal services.	25-31-101 (1) (a), C.R.S (2021); 24-75-112 (1) (i), C.R.S (2021)

Administrative Law Judge Services	Funding for departmental purchase of services provided by Administrative Law Judges.	24-30-1003, C.R.S. (2021)
Payment to Risk Management and Property Funds	Funding for departmental payments to Risk Management for liability claims brought against the State.	24-30-1510, C.R.S. (2021) and 24-30-1510.5, C.R.S. (2021)
Injury Prevention Program	Funding for education and/or assistive devices for safety in the workplace.	8-44-202, C.R.S. (2021) and 24-30-1510.7, C.R.S. (2021)

(1) EXECUTIVE DIRECTOR'S OFFICE, (B) Special Purpose

Line Item Name	Line Item Description	Statutory Citation
Employment and Regulatory Affairs	Funding for staff located in Human Resources, Audits, Supplemental Nutrition Assistance Program (SNAP) Quality Assurance, State Board and the Office of Appeals.	26-1-105, C.R.S. (2021) and 26-1-111, C.R.S. (2021)
SNAP Quality Assurance	Funding for conducting federally mandated quality control reviews and field investigations throughout the State to determine if clients receiving food assistance benefits are eligible and receiving the correct amount of benefits.	26-1-105, C.R.S. (2021) and 26-1-111, C.R.S. (2021)
Administrative Review Unit	Funding for personal services and other state administrative functions relating to the review of cases receiving child welfare services.	26-1-111 (2) (d) (II) (B) C.R.S. (2021), 19-3-502 (3) C.R.S. (2021), and 19-3-702, C.R.S. (2021)
Records and Reports of Child Abuse or Neglect	State information system that tracks all confirmed incidents of child abuse and neglect in Colorado and provides employment screening for child care providers and others.	19-1-307 (2.5) C.R.S. (2021) and 19-3-315.5, C.R.S. (2021)
Records and Reports of At-Risk Adult Abuse or Neglect	Funding for maintaining records of abuse and neglect and performing related functions for the purposes of conducting background screening checks on potential health care employees.	26-3.1-111, C.R.S. (2021)
Juvenile Parole Board	Funding for a Board authorized to grant, deny, defer, suspend, revoke, specify or modify the conditions of any parole for any juvenile committed to the Dept. of Human Services.	19-2-206 (6), C.R.S. (2021)
Developmental Disabilities Council	Funding for twenty-four appointed representatives responsible for providing coordination, planning, and advice on developmental disabilities services, including development of a state plan for developmental disability services.	27-10.5-203, C.R.S. (2021)

Colorado Commission for the Deaf and Hard of Hearing	Funding for Colorado Commission for the Deaf and Hard of Hearing (CCDHH) which facilitates the provision of general governmental services to the Deaf and Hard of Hearing and Deaf-Blind Community while making government more efficient.	6-1-707 (1) (e), 13-90-201, C.R.S (2021) and 26-21-101 through 108, C.R.S. (2021)
Office of the Ombudsman for Behavioral Health Access to Care	Funding for Office of the Ombudsman to help consumers navigate and resolve issues related to consumer access to behavioral health care.	27-80-301, C.R.S. (2021)
Health Insurance Portability & Accountability Act of 1996-Security Remediation	Funding for department administration of Health Insurance Portability & Accountability Act (HIPAA).	Federal Health Insurance Portability & Accountability Act of 1996, 42 USC 1320D-1320D-8; Privacy Regs 45 CFR 160-164
CBMS Emergency Processing Unit	Funding for the Colorado Benefits Management System (CBMS) project ongoing systems support.	26-1-112, C.R.S. (2021); 26-1-118, C.R.S. (2021); 26-1-121, C.R.S. (2021)
Colorado 2-1-1 Collaborative	Funding for Colorado 2-1-1 Collaborative to provide referrals to behavioral health services and assistance to find other public resources for unemployed individuals.	29-11-202 through 29-11-203, C.R.S. (2021); 8-72-101 C.R.S. (2021); 27-80-102, C.R.S. (2021)

(1) EXECUTIVE DIRECTOR'S OFFICE, (C) Indirect Cost Assessment

Line Item Name	Line Item Description	Statutory Citation
Indirect Cost Assessment	Provides funding for departmental or statewide overhead costs by the programs in this Long Bill group.	26-1-109(2) (a) and (3), C.R.S. (2021)

(2) OFFICE OF INFORMATION TECHNOLOGY SERVICES, (A) Information Technology

Line Item Name	Line Item Description	Statutory Citation
Operating Expenses	Funding for the operating expenses associated with the Governor's Office of Information Technology (OIT) personnel, plus much of the centralized hardware and software infrastructure used by the department.	24-37.5-109, C.R.S. (2021)
Microcomputer Lease Payments	Funding for department-wide contracts for the lease of microcomputers.	24-37.5-109, C.R.S. (2021)
County Financial Management System	Funding for contractual services (IT programmers) and hardware and software maintenance associated with maintaining the County Financial Management System (CFMS).	24-37.5-109, C.R.S. (2021)
Client Index Project	Funding for the operating expenses associated OIT personnel who maintain the Client Index Project computer system.	24-37.5-109, C.R.S.; 26-1-112, C.R.S. (2021)
Colorado Trails	Funding for operating costs associated with Colorado Trails, a statewide system that supports activities in the Division of Child Welfare and the Division of Youth Services.	24-37.5-109, C.R.S. (2021)
National Aging Program Information System	Funding for operating costs associated with the National Aging Program Information System used to purchase contract programmer services and to partially fund the cost of leasing/purchasing microcomputers for Area Agencies on Aging (AAA's) and service providers.	26-11-205.5, C.R.S. (2021)
Child Care Automated Tracking System	Funding for the operational support of the information technology system eligibility and payment for the Child Care Assistance Program.	26-2-801, C.R.S. (2021)
Health Information Management System	Funding for operating and contract costs associated with maintaining the Health Information Management System which supports clinical and administrative business functions at the Mental Health Institutes, the Regional Centers, and the Division of Youth Services, and the State Veteran Community Living Centers.	27-65-118, C.R.S. (2021); 19-2-416, C.R.S. (2021); 26-12-101, C.R.S. (2021)
Adult Protective Services Data System	Funding for the data system to manage protection and advocacy services for at-risk adults.	26-3.1-102, C.R.S. (2021)

Payments to OIT	Payments to the Governor's Office of Information Technology (OIT) for IT-related services including the acquisition of telecommunications network access, computer network space, and associated support and maintenance fees. Payments to the OIT for the department allocation of state-wide costs related to the multi-use network. Payments to OIT for the administration of IT-related services. Payments to OIT for public safety radios.	24-37.5-601 and 602 C.R.S. (2021); 24-37.5-108 and 109 C.R.S. (2021)
CORE Operations	Funding for the Department share of costs associated with the implementation of the Colorado Financial Reporting System (COFRS) modernization project known as the Colorado Operations Resource Engine (CORE).	24-37.5-114, C.R.S. (2021)
DYS Educational Support	Funding to educate committed youth and prepares them for a successful transition back into school or the workforce.	19-2-414, C.R.S. (2021)
IT Systems Interoperability	Funding for the systems administration of a five-phase project to implement IT Systems Interoperability.	26-1-105, C.R.S. (2021); and 24-71.3-119, C.R.S. (2021)
Enterprise Content Management	Funding for the systems administration, licensing, and professional services to build/modify Enterprise Content Management.	26-1-105, C.R.S. (2021)
Electronic Health Record and Pharmacy System	Funding for CMHIP EHR system software licenses and maintenance, system hosting and support, and ongoing development and enhancement of the system.	27-65-118, C.R.S. (2021) and 19-2-416, C.R.S. (2021)
Regional Centers Electronic Health Record System	The EHR system at all Regional Centers will create uniform service delivery, documentation, data collection for the program record, health record, medication administration record, billing, personal finance, staff training and scheduling.	27-10.5-301 through 27-10.5-307, C.R.S. (2021); 25.5-6-101 through 25.5-6-1206, C.R.S. (2021); 25.5-10-224, C.R.S. (2021)

(2) OFFICE OF INFORMATION TECHNOLOGY SERVICES, (B) Colorado Benefits Management System, (1) Ongoing Expenses

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Payments to the Governor's Office of Information Technology for employees' salaries and wages and associated benefits related to support CBMS.	26-1-112, C.R.S. (2021); 26-1-118, C.R.S. (2021); 26-1-121, C.R.S. (2021); 24-37.5-109 C.R.S. (2021)
Centrally Appropriated Items	Payments to the Governors' Office of Information Technology for employees' centrally appropriated benefits related to support CBMS.	26-1-112, C.R.S. (2021); 26-1-118, C.R.S. (2021); 26-1-121, C.R.S. (2021); 24-37.5-109 C.R.S. (2021)
Operating and Contract Expenses	Payments to the Governors' Office on Information Technology for the operating and contract expenses associated with the operation of CBMS. Payments transferred to the Governor's Office of Information Technology for the Colorado Benefits Management System annual SAS audit.	26-1-112, C.R.S. (2021); 26-1-118, C.R.S. (2021); 26-1-121, C.R.S. (2021); 24-37.5-109 C.R.S. (2021)

(2) OFFICE OF INFORMATION TECHNOLOGY SERVICES, (B) Colorado Benefits Management System, (2) Special Projects

Line Item Name	Line Item Description	Statutory Citation
Health Care and Economic Security Staff Development Center	Funding for Department FTE associated with developing and delivering training to county staff who use the Colorado Benefits Management System (CBMS) to process cases. Operating expenses to support the FTE developing and delivering CBMS training.	26-1-112, C.R.S. (2021); 26-1-118, C.R.S. (2021); 26-1-121, C.R.S. (2021); 24-37.5-109 C.R.S. (2021)

(3) OFFICE OF OPERATIONS (A) Administration

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Funding for state FTE salaries and benefits and contractual personal service obligations.	24-102-302, C.R.S. (2021)
Operating Expenses	Funding for the daily operational expenses of Operations programs.	24-102-302, C.R.S. (2021)
Vehicle Lease Payments	Payments to the Department of Personnel and Administration for vehicle leases and management fees for vehicles enrolled in the State Fleet Management program.	24-30-1104 (2), C.R.S. (2021) and 24-30-1117, C.R.S. (2021)
Leased Space	Funding for administrative leased space contracts in privately owned buildings throughout the State.	24-102-302, C.R.S. (2021)
Capitol Complex Leased Space	Payments to the Department of Personnel and Administration for state administrative space leases for 1575 Sherman Street in Denver and the State Office Building in Grand Junction.	24-82-101 (2), C.R.S. (2021)
Utilities	Funding of utilities and energy management contracts for Department program residential campuses.	Sections 24-82-602, C.R.S. (2021) and 24-30-2002, C.R.S. (2021)

(3) OFFICE OF OPERATIONS (B) Special Purpose

Line Item Name	Line Item Description	Statutory Citation
Buildings and Grounds Rental	Rental fees collected from vacated department buildings that are used for the repair and maintenance of such properties.	26-1-133.5, C.R.S. (2021)
State Garage Fund	Fees collected for the repair and maintenance of state vehicles as allowed by agreement with State Fleet Management.	24-30-1104 (2)(b), C.R.S. (2021)

(3) OFFICE OF OPERATIONS, (C) Indirect Cost Assessment

Line Item Name	Line Item Description	Statutory Citation
Indirect Cost Assessment	Provides funding for departmental or statewide overhead costs by the programs in this Long Bill group.	26-1-109(2) (a) and (3), C.R.S. (2021)

(4) COUNTY ADMINISTRATION

Line Item Name	Line Item Description	Statutory Citation
County Administration	Administrative funding for County Social Services Departments.	26-1-122 through 122.5, C.R.S. (2021)
County Tax Base Relief	Provides additional General Fund moneys to assist counties with low property tax values to meet their obligation to provide for human and social services.	26-1-126, C.R.S. (2021)
County Share of Offsetting Revenues	The funding for this line item reflects revenues earned by counties through child support collections, fraud refunds, state revenue intercepts, and other refunds.	26-13-108, C.R.S. (2021)
County Incentive Payments	Represents the portion of the State's revenues earned through child support collections, fraud refunds, state revenue intercepts, and other refunds that are redirected to counties as incentives for performance regarding child support activities.	26-13-108, C.R.S. (2021)

(5) DIVISION OF CHILD WELFARE

Line Item Name	Line Item Description	Statutory Citation
Administration	Personal Services and other state administrative costs for the Division of Child Welfare.	26-1-201(f), (g), and (i), C.R.S. (2021)
Continuous Quality Improvement	Provides increased technical assistance, monitoring, oversight, and supervision to the counties' activities specific to child protective services, permanency services and well-being outcome measures.	26-1-201 (f), (g), and (i), C.R.S. (2021)
Training	Funding to provide a portion of the new worker training, new supervisor training, and foster parent core training for the provision of child welfare services.	26-5-102 through 26-5.5-106, C.R.S. (2021)
Foster and Adoptive Parent Recruitment, Training, and Support	Recruitment and retention activities related to Foster and Adoptive parents.	26-5-101 (3) et seq., C.R.S. (2021)
Adoption and Relative Guardianship Assistance	Funding to reimburse counties for amounts paid for adoption and relative guardianship assistance.	26-5-104, C.R.S. (2021)
Child Welfare Services	Funding for counties to provide child welfare services as defined under Title 26 Article 5.	26-5-101 et seq., C.R.S. (2021)
County Level Child Welfare Staffing	Funding for counties to hire additional child welfare staff, including salaries, benefits, operating expenses and training.	26-5-103.5 C.R.S (2021)
Residential Placements for Children with Intellectual and Developmental Disabilities	Funding to develop a program to serve children and youth with intellectual and developmental disabilities that are placed by counties in a licensed out-of-home setting and children or youth committed to or in the custody of the State.	26-5-102 (3) (a), C.R.S. (2021)
Title IV-E Waiver and Evaluation Development	Funding for Title IV-E waiver evaluation costs, as required for participation in the waiver.	26-5-105.4 (6), C.R.S. (2021)
Title IV-E Waiver Demonstration	Cash fund from savings from counties providing existing or new child welfare interventions.	26-5-105.4, C.R.S. (2021)
Family and Children's Programs	Funding to serve children who are dependent and neglected, abused, or delinquent and are at imminent risk of out-of-home placement.	26-5-101 et seq., C.R.S. (2021)
Adoption Savings	This cash fund supplements the Adoption Assistance program which creates guidance including rules, practice standards, and auditing of the adoption practice in Colorado.	26-1-111 (2) (d) (II) (C), C.R.S. (2021)

Child Welfare Prevention and Intervention Services	This funding was established as spending authority for the Child Welfare Prevention and Interventions Services cash fund.	26-5-104 (7), C.R.S. (2021)
Child Welfare Legal Representation	This cash fund provides reimbursement of administrative costs for attorneys to provide legal representation for the title IV-E agency, a candidate for Title IV-E foster care or a Title IV-E eligible child in foster care, and the child's parents to prepare for and participate in all stages of foster care related legal proceedings.	26-2-102.5, C.R.S. (2021)
Performance-based Collaborative Management Incentives	Incentives for the development of a more uniform system of collaborative management of social services at the county level.	24-1.9-101 et seq., C.R.S. (2021) 26-5-105.5, C.R.S. (2021)
Collaborative Management Program Administration and Evaluation	Funding for an additional incentives allocation to counties, a position to administer the program and annual evaluations.	24-1.9-102.5 C.R.S. (2021)
Independent Living Programs	Provides independent living resources to youth in out-of-home care to prepare them for transition to independent living.	26-5-101 et seq., C.R.S. (2021)
Federal Child Abuse Prevention and Treatment Act Grant	Federal funding to develop, implement, and administer the Basic Child Abuse Grant for a variety of training and informational	19-3-101 through 19-3-316, C.R.S. (2021)
Hotline for Child Abuse and Neglect	Funding to develop, implement, and operate a Child Abuse and Neglect Hotline.	26-5-111 (1) (a) et seq., C.R.S. (2021)
Public Awareness Campaign for Child Welfare	Funding to promote public awareness to report child abuse and neglect, as well as to the statewide hotline.	26-5-111 (1) (a) et seq., C.R.S. (2021)
Interagency Prevention Programs Coordination	Personal services and other state administrative costs to develop a statewide plan addressing the coordination of prevention and intervention services.	26-1-111.3, C.R.S. (2021)
Tony Gramscas Youth Services Program	Grants to community programs that target youth and their families in an effort to reduce youth crime and violence.	26-6.8-101 et seq., C.R.S. (2021)
Appropriation to Youth Mentoring Services Cash Fund	For the Tony Gramscas Youth Services Program for the provision of youth mentoring services.	26-6.8-104 et seq., C.R.S. (2021)
Indirect Cost Assessment	Provides funding for departmental or statewide overhead costs by the programs in this Long Bill group.	26-1-109(2) (a) and (3), C.R.S. (2021)

(6) OFFICE OF EARLY CHILDHOOD, (A) Division of Early Care and Learning

Line Item Name	Line Item Description	Statutory Citation
Early Childhood Councils	Program for creating more effective and high quality early childhood programs through collaboration and streamlining of similar child care programs locally.	26-6.5-101 et seq., C.R.S. (2021)
Child Care Licensing and Administration	Personal services and other State administrative costs for the Division of Early Care and Learning, including the licensing and	26-6-101 et. seq., C.R.S. (2021)
Fines Assessed Against Licensees	Personal services and other State administrative costs for the Division of Early Care and Learning funded from the assessed fines.	26-6-114, C.R.S. (2021)
Child Care Assistance Program	Funding for counties to provide financial assistance for child care to low-income families that meet specialized eligibility requirements.	26-2-801 et seq., C.R.S. (2021)
Intrastate Child Care Assistance Program Redistribution	Funding to address the specific challenges related to equal access to high-quality early child care and education.	
Colorado Child Care Assistance Program Market Rate Study	Colorado Child Care Assistance Program (CCCAP) market rate study is used to establish State suggested rates for Colorado’s Child Care Assistance Program (CCCAP) that provide “equal access” to children and families.	26-2-803, C.R.S. (2021)
Child Care Grants for Quality and Availability and Federal Targeted Funds Requirements	Grants and contracts to improve the quality and availability of child care throughout Colorado.	26-6.5-101 et seq., C.R.S. (2021)
School-Readiness Quality Improvement Program	Program providing funds to communities to increase school readiness for at-risk children.	26-6.5-106, C.R.S. (2021)
Child Care Services and Substance Use Disorder Treatment Pilot Program	Program to enhance existing child care resources and referral navigation to pregnant and parenting women seeking or participating in substance use disorder treatment.	26-6.9-101 through 26-6.9-103, C.R.S. (2021)
Continuation of Child Care Quality Initiatives	Ensures that quality program standards are applied to all licensed early learning programs in the state.	26-6-116, C.R.S (2021)
Child Care Assistance Program Support	Funds contracted maintenance and support for the Child Care Automated Tracking System.	26-2-801 et. seq., C.R.S. (2021)
Child Care Sustainability Grant Program	Grant for costs associated with issuing sustainability grants to eligible child care providers.	26-6-802, C.R.S. (2021)
Emerging and Expanding Child Care Grant Program	Grants may be used for costs associated with expanding an open and operating child care center or family child care home or to assist an eligible entity with start-up of a new child care center or family child care home.	26-6-803, C.R.S. (2021)

Employer-Based Child Care Facility Grant Program	Provide eligible entities with money to construct, remodel, renovate, or retrofit a child care center on the site or near to the site of the eligible entity's property to provide licensed child care services.	26-6-804, C.R.S. (2021)
Early Care and Education Recruitment and Retention Grant Program	Increase the number of qualified early childhood educators in the State and retain the early childhood educator workforce.	26-6-805, C.R.S. (2021)
Child Care Teacher Salary Grant Program	Purpose of allowing eligible entities to apply for a grant to increase the salaries of its early childhood educators.	26-6-806, C.R.S. (2021)
Community Innovation and Resilience for Care and Learning Equity (CIRCLE)	Purpose of systemic challenges for early care and learning providers that have worsened as a result of the economic, social, and health impacts of the COVID-19 public health emergency and to promote innovation to improve outcomes for children and families.	26-6-807, C.R.S. (2021)

(6) OFFICE OF EARLY CHILDHOOD, (B) Division of Community and Family Support

Line Item Name	Line Item Description	Statutory Citation
Promoting Safe and Stable Families	Provides funding and technical assistance to selected areas to enhance and coordinate specified services at the local level.	26-5-101 et. seq., C.R.S. (2021)
Early Childhood Mental Health Services	Increase the availability of mental health services to young children, birth through age five.	26-6.5-401 through 407, C.R.S. (2021)
Early Intervention Services	Community based services to families with children under the age of five with significant developmental delays. The line item includes funding derived from General Fund, local funds, the Early Intervention Services Trust (EIST), and federal funding from Part C of the Individuals with Disabilities Education Act (IDEA). H.B. 18-1333 established a framework for the Office of Early Childhood to work with the Colorado Department of Education to study and make recommendations regarding the administration of early intervention evaluations.	27-10.5-701 through 710, C.R.S., (2021); Individual with Disabilities Education Act (2004), 34 C.F.R. Section 303.101 (a)(1)
Early Intervention Evaluations	The funding assists the State with the administration and completion of Early Intervention Evaluations for children birth through age two.	27-10.5-103; 27-10.5-701 through 710, C.R.S. (2021)

Colorado Child Abuse Prevention Trust Fund	Funds derived from the Colorado Child Abuse Prevention Trust Fund are allocated with advisement from the Governor-appointed seventeen-member Colorado Child Abuse Prevention Trust Fund Board to local organizations to prevent the abuse and neglect of Colorado's children.	19-3.5-106(1) (2021), C.R.S.
Nurse Home Visitor Program	Program utilizing specially trained nurse home visitors to provide health education and counseling to low-income, first-time mothers, beginning with pregnancy and continuing through the child's second birthday.	26-6.4-107 (2) (b) (2021)
Family Support Services	Funding for grants to Family Resource Centers. The Family Resource Center Program (FRCP) is dedicated to creating stronger Colorado families by providing support to vulnerable families through statewide family resource centers. FRCP uses training, technical assistance and grants to establish and maintain family resource centers across Colorado.	26-18-104 C.R.S. (2021)
Community-Based Child Abuse Prevention Services	Funding for two programs aimed at providing services to children, youth, and families at risk of entering the child welfare system: SafeCare and the Community Response Program.	26-5-101 et seq., C.R.S. (2021)
Home Visiting for School Readiness	Healthy Steps is a voluntary, evidence-based, two-generation program that is delivered through the pediatric care system to provide parent support and education, developmental screening, instruction in safe sleep practices, family protective and risk factor screening, and connections to needed services.	
Incredible Years Program	Incredible Years is an evidence-based two-generation program that fosters social and emotional well-being in young children. The program consists of three components: classroom management support for teachers, a curriculum delivered in Pre-K and kindergarten classrooms, and a parenting program.	

(6) OFFICE OF EARLY CHILDHOOD, (C) Indirect Cost Assessment

Line Item Name	Line Item Description	Statutory Citation
Indirect Cost Assessment	Provides funding for departmental or statewide overhead costs by the programs in this Long Bill group.	26-1-109(2) (a) and (3), C.R.S. (2021)

(7) OFFICE OF SELF-SUFFICIENCY (A) Administration

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Funding for State FTE, including benefits, retirement pay-outs, and contractual obligations.	26-1-201 (d)(v)(w), C.R.S. (2021)
Operating Expenses	Funding for the daily operational expenses of the Administration group.	26-1-201 (d)(v)(w), C.R.S. (2021)

(7) OFFICE OF SELF-SUFFICIENCY (A) Administration

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Funding for State FTE, including benefits, retirement pay-outs, and contractual obligations.	26-1-201 (d)(v)(w), C.R.S. (2021)
Operating Expenses	Funding for the daily operational expenses of the Administration group.	26-1-201 (d)(v)(w), C.R.S. (2021)

(7) OFFICE OF SELF-SUFFICIENCY (B) Colorado Works Program

Line Item Name	Line Item Description	Statutory Citation
Administration	Funding for State FTE, including benefits, retirement pay-outs, and contractual obligations. Also provides funding for the daily expenses of the Program Administration.	26-2-705, C.R.S. (2021)
County Block Grants	Funding to county departments of human and social services to administer the Colorado Works Program, including providing g public assistance, employment services, and supportive services for eligible families. Also funds county administrative expenses in operating Colorado Works.	26-2-701 et seq., C.R.S. (2021), 26-2-707 C.R.S. (2021)(repealed), 26-2-708.5 C.R.S. (2021)(repealed), 26-2-714.7 C.R.S. (2021)(repealed), 26-2-720 C.R.S. (2021)(repealed), 26-2-721.5 through 724 C.R.S. (2021)(repealed); 26-2-709 (2021)
County Training	Funds training for county staff to enable them to assist clients toward self-sufficiency.	26-2-712 (7), C.R.S. (2021)
Domestic Abuse Program	Funds grants to local agencies for residential and non-residential services for victims of domestic abuse.	26-7.5-101 et seq., C.R.S. (2021)
Works Program Evaluation	Funding for the evaluation of the Colorado Works program.	26-2-706.6, C.R.S. (2021)
Workforce Development Council	Funding for the operation of the Workforce Development Council.	24-46.3-101, C.R.S. (2021)
Transitional Jobs Program	Provides funding to transition people with labor market barriers into work using wage-paid, short-term employment that combines real work, skills development, and supportive services.	26-2-1101 et seq., C.R.S. (2021)

Employment Opportunities with Wages Program	Funds wage subsidies for participants, supportive services, employer engagement, administrative costs for local program operators, and a program evaluation	26-2-7-6.6, C.R.S. (2021)
Child Support Services Program	Provides funding to provide employment and supportive services to eligible non-custodial parents struggling to pay child support.	26-2-706.6 C.R.S. (2021)
Short-term Non-recurrent Benefits for Colorado Works Participants	Appropriates federal Pandemic Emergency Support Fund dollars allocated to Colorado to provide a one-time payment to Colorado Works cases.	26-2-7-6.6, C.R.S. (2021)

(7) OFFICE OF SELF-SUFFICIENCY (C) Special Purpose Welfare Programs

Line Item Name	Line Item Description	Statutory Citation
Low Income Energy Assistance Program	Provides cash assistance for low-income households to pay a portion of the cost of home heating.	26-2-122.5, C.R.S. (2021)
Supplemental Nutrition Assistance Program Administration	This line item funds the personal services and operating expenses for state staff tasked with supervising the implementation of the SNAP.	26-1-201(d), C.R.S. (2021)
Supplemental Nutrition Assistance Program State Staff Training	This line item funds training of State staff related to understanding the rules, regulations and options available in the administration of the SNAP.	26-1-201(d), C.R.S. (2021)
Food Stamp Job Search Units-Program Costs	Promotes self-sufficiency for able-bodied food stamp recipients through county case management employment services.	26-2-301 through 306, C.R.S. (2021), 26-2-303, C.R.S. (2021) (repealed)
Food Stamp Job Search Units-Supportive Services	Provides support services, including help with transportation costs, to assist clients enrolled in employment services.	26-2-301 through 306, C.R.S. (2021), 26-2-303, C.R.S. (2021) (repealed)
Food Distribution Program	Distribution of food commodities to eligible institutions and agencies like the School Lunch Program.	26-1-121, C.R.S. (2021)
Income Tax Offset	Recovery of overpayments made to clients on their State income tax refunds.	26-2-133, C.R.S. (2021)
Electronic Benefits Transfer Service	A benefit delivery service that allows clients to access benefits through ATM machines and/or Point-of-Service terminals at retail establishments.	26-1-122 (2), C.R.S. (2021); 26-2-104, C.R.S. (2021)
Refugee Assistance	Funding to assist refugees in achieving and/or maintaining self-sufficiency and ensuring effective resettlement in Colorado.	Title 8, U.S.C., Chapter 14, Subchapter I, Sections 1612 and 1613; 26-2-703(17.7), C.R.S. (2021)
Systematic Alien Verification for Eligibility	Process used by public assistance, Food Stamp and medical assistance programs to verify alien status for program eligibility.	Immigration Reform and Control Act of 1986; C.R.S. 24-76.5-103(7) C.R.S. (2021)

(7) OFFICE OF SELF-SUFFICIENCY (D) Child Support Enforcement

Line Item Name	Line Item Description	Statutory Citation
Automated Child Support Enforcement System	Automated systems that facilitate the establishment of parentage, the establishment and enforcement of support obligations, and collection/disbursement of child support payments.	Social Security Act, Title IV-D, Section 454; 26-13-101 through 26-13.5-115, C.R.S. (2021)
Child Support Enforcement	Ensures that parents provide financial and medical support for their children.	Social Security Act, Title IV-D, Section 454; 26-13-101 through 26-13.5-115, C.R.S. (2021)

(7) OFFICE OF SELF-SUFFICIENCY (E) Disability Determination Services

Line Item Name	Line Item Description	Statutory Citation
Program Costs	Provides the Social Security Administration with medical disability decisions for Colorado residents who apply for SSDI or SSI.	Social Security Act, Sections 205, 1102, 1106, and 1601-1634; Title 20, Parts 404 and 416 C.F.R.

(7) OFFICE OF SELF-SUFFICIENCY (F) Indirect Cost Assessment

Line Item Name	Line Item Description	Statutory Citation
Indirect Cost Assessment	Provides funding for departmental or statewide overhead costs by the programs in this Long Bill group.	26-1-109(2) (a) and (3), C.R.S. (2021)

(8) BEHAVIORAL HEALTH SERVICES (A) Community Behavioral Health Administration

Line Item Name	Line Item Description	Statutory Citation
Personal Services	The Personal Services line item provides funding for salaries, benefits, professional and temporary services for the direct and indirect administration of the Office of Behavioral Health (OBH) Community Programs. OBH Community Programs administer mental health community programs, substance use and treatment programs and the integrated behavioral health services programs. For the purposes of federal grant budgeting, oversight and administration activities are categorized as “direct” program costs.” S.B. 11-209 (FY 2011-12 Long Bill) consolidated the Alcohol and Drug Abuse personal services line item and Mental Health personal services line item into one line item.	26-1-201, C.R.S. (2021); 27-60-101, et seq., C.R.S. (2021); 27-66-101, et seq., C.R.S. (2021); 27-80-101, et seq., C.R.S. (2021); 27-80-201, et seq., C.R.S. (2021); 27-81-101, et seq., C.R.S. (2021); 27-82-201, et seq., C.R.S. (2021); 39-28.8-501, C.R.S. (2021)
Operating Expenses	The Operating Expenses line item provides the primary source of funding for the operating expenditures to support the administration of the community behavioral health programs. The appropriation funds general operating, travel, capital outlay and transfer expenditures. Operating expenditures include office supplies, communication services, information technology hardware and software, and registration fees (training). S.B. 11-209 (FY 2011-12 Long Bill) consolidated the Alcohol and Drug Abuse operating expenses and Mental Health operating expenses into one line item.	26-1-201, C.R.S. (2021); 27-60-101, et seq., C.R.S. (2021); 27-66-101, et seq., C.R.S. (2021); 27-80-101, et seq., C.R.S. (2021); 27-80-201, et seq., C.R.S. (2021); 27-81-101, et seq., C.R.S. (2021); 27-82-201, et seq., C.R.S. (2021); 39-28.8-501, C.R.S. (2021)
Federal Programs and Grants	The Office of Behavioral Health applies for a variety of federal discretionary grants to enhance behavioral health services in Colorado. The Federal Programs and Grants line item includes a historical limited appropriation of \$21,000 that may be eliminated. The Division federal grant funds for special purpose demonstration projects and research program grants funded by the federal government. The majority of federal funding from discretionary grants/sub-contracts awarded by the Substance Abuse and Mental Health Services Administration (SAMHSA) are non-appropriated federal funds administered by the Executive branch of government.	27-66-106, C.R.S. (2021) and 27-80-109, C.R.S. (2021); 27-90-109, C.R.S. (2021)

(8) BEHAVIORAL HEALTH SERVICES (B) Mental Health Community Programs

Line Item Name	Line Item Description	Statutory Citation
Mental Health Community Programs	<p>The Mental Health Community Programs line item provides funding for the services delivered in the public mental health system. Colorado’s public mental health system comprises seventeen Community Mental Health Centers (CMHCs), community mental health clinics, and other community partners contracted by the Office of Behavioral Health. The contracts that the Department enters into with the CMHCs require the provision of emergency, inpatient, partial hospitalization, outpatient, along with consultative and educational services across age categories. As part of this service array, the CMHCs provide a variety of services, which are primarily outpatient services to uninsured/underinsured individuals in each of their designated geographic service areas. As part of the State’s Behavioral Health “safety net” Community Mental Health Centers also utilize funding from other State funding sources, such as Medicaid payments, made on behalf of individuals enrolled in Regional Accountable Entities (RAEs). This line item funds vital mental health center services that are not covered by Medicaid, private insurance, Vocational Rehabilitation or other funding sources that includes employment related services and costs, housing supports, treatment facility infrastructure, workforce development (staff training, recruitment/retention initiatives), wrap around services/costs, peer services and other needed services. This line item also includes costs that are funded by the SAMHSA Mental Health Services Grant and the SAMHSA Homeless PATH Grant. Services include Behavioral Health Planning Council expenses, mental health advocacy contracts, mental health engagement and outreach services for the homeless or at risk of homelessness population and other community mental health initiatives and services. This line item supports funding for a school-based mental health specialist in Park County and in sixteen community mental health centers along with psychiatric services for children with serious emotional disturbance. The monies build a network of</p>	27-65-101, et seq., C.R.S. (2021); 27-66-101, et seq., C.R.S. (2021);

<p>Assertive Community Treatment Programs and Other Alternatives to the Mental Health Institutes</p>	<p>The Assertive Community Treatment Programs and Other Alternatives to the Mental Health Institutes line item supports intensive outpatient case management services for severely mental ill adults. S.B. 17-254 (FY 2017-18 Long Bill) consolidated the Alternatives to Inpatient Hospitalization at a Mental Health Institute and Assertive Community Treatment Programs line items along with inpatient facility funding from the Services for Indigent Mentally Ill Clients line item into this new line and expanded the name. Assertive Community Treatment (ACT) is an evidence-based service delivery model for providing comprehensive community-based treatment to adults with serious and persistent mental illness through CMHCs. The ACT model includes a community based multidisciplinary team that conducts outreach and engagement with clients with risk factors such as criminal justice involvement, homelessness and serious mental illness. These teams provide the treatment, rehabilitation, and support services that adults with serious mental illnesses need to live successfully in the community. This line item also supports alternative placements for people who would otherwise require hospitalization at one of the State's two mental health institutes. Services include, but are not limited to inpatient hospitalization capacity, Acute Treatment Unit capacity, residential treatment capacity, medication, medication administration, intensive therapy/case management, mentoring services, and other services to improve the patient's level of functioning to enhance his or her success in the community. Funding covers services for clients who are not eligible for Medicaid and services that are not covered by Medicaid for Medicaid-eligible clients (e.g., residential room and</p>	<p>27-66-101, et seq., C.R.S. (2021)</p>
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<p>Mental Health Services for Juvenile and Adult Offenders</p>	<p>The Mental Health Services for Juvenile and Adult Offenders line item was originally funded with tobacco litigation settlement moneys and was created by S.B. 07-097/H.B. 07-1359 to provide funding for Centers to provide co-responder, case management services, wrap-around services, medications, and treatment services for juvenile and adult offenders with mental health and substance use disorders who are involved in the criminal justice system. H.B. 16-1408 refinanced the Mental Health Services for Juvenile and Adult Offenders with Marijuana Tax Cash Fund dollars. In FY 2017-18 the appropriations were increased to expand services Statewide to all CMHC's.</p>	<p>27-66-104 (4), C.R.S. (2021); 39-28.8-501 (1), C.R.S. (2021)</p>
<p>Children And Youth Mental Health Treatment Act (H.B. 99-1116)</p>	<p>The Mental Health Treatment Services for Youth line item was established through H.B. 99-1116, the Child and Youth Mental Health Treatment Act (CYMHTA), which allows families to access community residential, intensive community based services that are an alternative to residential treatment, and post residential transitional treatment services for their child without requiring a dependency and neglect action, when there is no child abuse or neglect. H.B. 04-1421 allocated tobacco settlement money for the implementation of the Child Mental Health Treatment Act. Special Bill H.B. 16-1408 refinanced the program from tobacco litigation settlement money to Marijuana Tax Cash Fund dollars. Finally, H.B. 18-1094 increased appropriations and expanded eligibility to individuals up to 21 years of age, created an advisory board, improved screening for program eligibility, and broadened the use of family advocacy services in assisting families with selecting services along with appealing and navigating the denial of services. Children may access residential treatment through a Residential Child Care Facility (RCCF) or Psychiatric Residential Treatment Facility (PRTF). The funding covers the cost of treatment that is not paid by private insurance, Medicaid, Supplemental Security Income (SSI) benefits, and a sliding scale parental fee based on the Child Support Guidelines. For community based treatment services, costs are covered by the Act and a parental fee not to exceed 50% of the residential parental fee.</p>	<p>27-67-101, et seq., C.R.S. (2021); 39-28.8-501 (1), C.R.S. (2021)</p>

<p>Family First Prevention Services Act (S.B. 20-162)</p>	<p>The Family First Prevention Services Act line item was established through S.B. 20-162, Changes Related To Federal Family First Policy, which requires an independent assessment from a qualified individual within 30 days for any child placed in a Qualified Residential Treatment Program (QRTP). The Department’s Office of Behavioral Health (OBH) has received federal approval to procure and oversee the assessment process for the Office of Children, Youth, and Families as it relates to assessment requirements pursuant to the Family First. To meet federal mandates, a state-wide network of qualified individuals must be developed and maintained who are able to complete all assessments within 14 days of a referral, which will include a face-to-face meeting with the child or youth, obtaining information from the family, school(s), child welfare agencies, Division of Youth Services, guardian ad litem, as well as other important people in the child’s life, and meet with key stakeholders to develop consensus on level of need. The qualified individual will then complete a report and send it to OBH for final quality assurance review. Once this is completed, the qualified individual will submit the report to the court official who makes the final determination of QRTP placement.</p>	<p>19-1-115, C.R.S. (2021); 26-1-132 C.R.S. (2021); 26-5-104 C.R.S. (2021); 26-5-102 C.R.S. (2021); 19-3-208 C.R.S. (2021)</p>
<p>Behavioral Health Vouchers (S.B. 21-137)</p>	<p>Behavioral Health Vouchers were established through S.B. 21-137 and will award a contract to a non-profit licensed behavioral health-care provider that has completed training on cultural competencies specific to Colorado agriculture and rural community lifestyle to provide direct behavioral health-care services to farmers, ranchers, farm and their families and underserved populations in rural and agricultural communities. At least sixty percent of the money received pursuant to the contract must be used for direct behavioral health-care services. In addition to providing health-care services, the provider will develop training materials and train behavioral health-care providers on cultural competencies specific to the Colorado agriculture and rural community lifestyle.</p>	<p>27-60-110, C.R.S. (2021)</p>

(8) BEHAVIORAL HEALTH SERVICES (C) Substance Use Treatment and Prevention Services

Line Item Name	Line Item Description	Statutory Citation
Treatment and Detoxification Programs	<p>S.B. 17-254 (FY 2017-18 Long Bill) consolidated the Case Management for clients that may have frequent admissions to withdrawal management services known as the Detoxification Clients line item and was combined into this line item named Treatment and Detoxification Programs. Treatment and detoxification are two different levels of care that are funded separately and have separate and distinct contract admission requirements even though appropriated in a single line item. The Office of Behavioral Health (OBH) provides detoxification and treatment services utilizing one contract for each sub-state planning regions known as Managed Service Organizations. The OBH contracts with four Managed Service Organizations (MSO) that subcontract with local community providers to provide non-hospital withdrawal management services necessary to protect the client and public health and safety until the blood level of the intoxicating substance(s) is zero. Withdrawal Management/shelter services serve a dual purpose by protecting individual and public health and safety, and is often an entry point for treatment. The intent of the OBH treatment contracts is to purchase coordinated and comprehensive services for specific low-income populations of highest priority to the State and federal governments, as well as for clients outside the specific priority populations. The required basic treatment services in the Treatment Contracts are withdrawal management, outpatient opioid replacement treatment, individual, group and family outpatient therapy, intensive outpatient therapy, transitional residential treatment, therapeutic community and intensive residential treatment. This line is funded with federal funds from the Substance Abuse Prevention and Treatment Block Grant and with cash funds from the Persistent Drunk Driver Cash Fund, the Marijuana Tax Cash Fund and the Adolescent Substance Abuse Prevention and Treatment Fund.</p>	<p>16-11.5-102, C.R.S. (2021); 27-80-101, et seq., C.R.S. (2021); 27-81-101, et seq., C.R.S. (2021); 27-82-201, et seq., C.R.S. (2021); 18-19-103 (5) (c) and (d), C.R.S. (2021); 39-28.8-501, C.R.S. (2021)</p>

<p>Increasing Access to Effective Substance Use Disorder Services (S.B. 16-202)</p>	<p>The passage of S.B. 16-202 provided the funding for substance use disorder services and S.B. 17-254 (FY 2017-18 Long Bill) created this line item to differentiate it from the appropriation that is distributed to managed service organizations on July 1 each fiscal year (per statutory direction) rather than on a cost reimbursement basis. This bill requires each of the State's designated regional Managed Service Organizations (MSOs) provide treatment services for substance use disorders. It also requires MSOs to assess the sufficiency of substance use disorder services in its geographic region, and to prepare a community action plan to address the most critical service gaps. The act provides for an annual appropriation from the Marijuana Tax Cash Fund (MTCF) to support the implementation of these plans and this line item serves that purpose. In FY 2021-22, S.B. 21-137 increased this line item by \$10,000,000.</p>	<p>Section 27-80-107.5, C.R.S. (2021); Section 39-28.8-501 (2)(b)(IV)(C), C.R.S. (2021)</p>
<p>Prevention Programs</p>	<p>The Prevention Programs line item provides young people, families and communities with the resources and skills to increase protective factors and decrease risk factors linked to substance abuse, and prevent the illegal and inappropriate use of alcohol, tobacco and other drugs. Types of services include mentoring, tutoring, life skills training, parenting training, creative arts, education/resource centers, DUI prevention programs and employee assistance programs.</p>	<p>18-13-122 (18), C.R.S. (2021); 24-35-507, C.R.S. (2021); 27-80-101, et seq., C.R.S. (2021); 27-81-101, et seq., C.R.S. (2017; 27-82-101, et seq., C.R.S. (2021); 44-30-1509 (2)(d), C.R.S. (2021)</p>

<p>Community Prevention and Treatment Programs</p>	<p>The Community Prevention and Treatment Programs line item was established through S.B. 07-097 and H.B. 07-1359, which reallocated tobacco litigation settlement funds to the Department to purchase additional community prevention and treatment services. The law requires 25% of the funds to be targeted for prevention services and 75% for treatment services. H.B. 16-1408 refinanced the program from tobacco litigation settlement money to Marijuana Tax Cash Fund dollars. S.B. 17-254 (FY 2017-18 Long Bill) consolidated federal and state funds that support prevention and treatment services, including: Persistent Drunk Driver Programs; Law Enforcement Assistance Fund Contracts, Federal Grants, Balance of Substance Abuse Block Grant Programs, and Rural Substance Abuse Prevention and Treatment. Persistent Drunk Driver (PDD) Programs are funded by the Persistent Drunk Driver Cash Fund (created by H.B. 98-1334) consisting of fees assessed against convicted drunk drivers. The fund is managed by representatives of the Departments of Revenue, Transportation and Human Services. Funding priorities as defined by statute are designed to support programs intended to deter persistent drunk driving, and to educate the public, with emphasis on young drivers. The Colorado General Assembly created the Law Enforcement Assistance Fund (LEAF) [(Section 43-4-402 (2), C.R.S. (2020)] in 1982 to promote the prevention of drunk driving. The fund collects a surcharge on drunk and drugged driving convictions to help pay for enforcement, laboratory charges and prevention programs. The LEAF funding supports local efforts to prevent persons from driving when using alcohol or other drugs. The statutes require the Department to use these funds for a statewide program of public education on driving under the influence, including teacher training and the dissemination of educational materials. The Balance of Substance Abuse Block Grant Programs includes federal Substance Abuse Prevention and Treatment Block Grant allocations. The OBH has the flexibility to</p>	<p>27-80-106, C.R.S. (2021); 39-28.8-501 (1), C.R.S. (2021); 42-3-303, C.R.S. (2021); 42-3-303, C.R.S. (2021); 43-4-402 (2) (a) and 43-4-404 (3), C.R.S. (2021); 27-80-109, C.R.S. (2021); 27-80-117 C.R.S. (2021)</p>
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Offender Services	Offender Services are intended to reduce recidivism among adult offenders, age eighteen years or older, who have been unsuccessful in community treatment for drug and alcohol abuse and continue to commit offenses. Short-Term Intensive Residential Remediation and Treatment (STIRRT) includes two weeks of intensive residential treatment followed up by nine months of outpatient continuing care. The evidence-based practice is often implemented as a diversion to incarceration. S.B. 17-254 (FY 2017-18 Long Bill) created this consolidated line item that includes funding from the former Treatment and Detoxification Contracts Long Bill line item and the STIRRT Long Bill line item that is used to provide substance use services for offenders.	16-11.5-102, C.R.S. (2021); 27-80-101, et seq., C.R.S. (2021); 27-81-101, et seq., C.R.S. (2021); 27-82-101, et seq., C.R.S. (2021); 18-19-103 (5) (c) and (d), C.R.S. (2021)
High Risk Pregnant Women Program	The High Risk Pregnant Women Program line item was created through S.B. 91-056 to create a health care and treatment program for women and their children who are at risk of poor birth outcomes due to maternal substance use disorders. The program is funded by Medicaid and administered by the OBH. The High Risk Pregnant Women Program line item is an entitlement program funded by Medicaid to serve pregnant women in need of substance use disorder treatment. This program was developed to improve health outcomes for infants, provide access to treatment for pregnant women during and after the pregnancy, promote a safe environment for the newborn and other children, and to support the mother, infant, and other family members in recovery. Low-income pregnant women, regardless of Medicaid eligibility, may receive these services from designated treatment providers throughout the State.	27-80-103, and 27-80-112 through 116, C.R.S. (2021)

Housing Assistance (S.B. 21-137)	S.B. 21-137 will fund the Housing Assistance Program. This program will provide temporary financial housing assistance to individuals with a substance use disorder (SUD) who have no supportive housing options when the individual is: transitioning out of a residential treatment setting and into recovery or receiving treatment for an individual's SUD.	27-80-125, C.R.S. (2021)
Recovery Residence Certification (S.B. 21-137)	S.B. 21-137 will be used to assist Recovery Residences obtain the required certification to operate in Colorado and receive referrals from health-care providers or health-care facilities for individuals in need of recovery support services.	27-80-122, C.R.S. (2021)

(8) BEHAVIORAL HEALTH SERVICES (D) Integrated Behavioral Health Services

Line Item Name	Line Item Description	Statutory Citation
Behavioral Health Crisis Response System Services	This line funds an array of services that provide the foundation for the statewide behavioral health crisis response system pursuant to 27-60-103 C.R.S. (2020). The services are available to individuals regardless of their ability to pay. S.B. 13-266 “Concerning a Request for Proposals to Create a Coordinated Behavioral Health Crisis Response System for Communities throughout the State” directed the Department to issue an RFP for crisis services. The specific components of the crisis response system include: walk-in services and crisis stabilization units; mobile crisis services and units that have the ability to initiate a response in a timely fashion; and residential and respite crisis services.	27-60-101, et seq., C.R.S. (2021); 27-60-103 (1) (b) (II), (III) and (IV), C.R.S. (2021)
Behavioral Health Crisis Response System Secure Transportation Pilot Program	The purpose of the pilot is to assess the feasibility of alternative transportation options for individuals on mental health holds and quantify the ability of secure transportation to offset the use of law enforcement and ambulances. In addition, the pilot study will document the experience of individuals transported, the needs of law enforcement including the volume of law enforcement transports, alternatives to law enforcement transports, and statutory or regulatory areas that could be changed to improve transportation in a crisis situation.	27-60-103 C.R.S. (2021); 27-60-104 (7) C.R.S. (2021)
Behavioral Health Crisis Response System Telephone Hotline	A twenty-four hour telephone crisis services hotline for the statewide behavioral health crisis response system.	27-60-101, et seq., C.R.S. (2021); 27-60-103 (1) (b) (I), C.R.S. (2021); 44-30-1509 (2)(d), C.R.S. (2021)
Behavioral Health Crisis Response System Public Information Campaign	A public information campaign to increase awareness of the statewide behavioral health crisis response system.	27-60-101, et seq., C.R.S. (2021); 27-60-103 (1) (b) (V), C.R.S. (2021)
Community Transition Services	Services to aid customers in their transition from Mental Health Institutes to community services.	27-66-101, et seq., C.R.S. (2021)
Criminal Justice Diversion Programs	Support for local partnerships between law enforcement and behavioral health to expand criminal justice diversion and implement harm reduction training.	27-60-103, C.R.S. (2021); 27-60-105, C.R.S. (2021)

Jail-based Behavioral Health Services	Screening for and treatment of substance abuse or co-occurring disorders of adult offenders who are: on diversion; on probation; on parole; in community corrections; or in jail. In FY 2021-22, SB 21-137 provided \$5,000,000 to fund additional jail-based behavioral health services. HB 21-1211 modified how jail-based behavioral health program funding is used including additional staffing, training, robust behavioral health services, supports and facility changes. This bill also required county jails	27-66-101, et seq., C.R.S. (2021); 18-19-103 (5) (c) and (d) (V), C.R.S. (2021); 27-60-105 (6) C.R.S. (2021)
Circle Program And Other Rural Treatment Programs For People With Co-occurring Disorders	A full continuum of co-occurring behavioral health services in Southern Colorado and the Arkansas Valley of the adolescent and adult indigent population.	27-66-101, et seq., C.R.S. (2021); 27-80-101, et seq., C.R.S. (2021); 27-81-101, et seq., C.R.S. (2021); 27-82-201, et seq., C.R.S. (2021)

Medication Consistency and Health Information Exchange	<p>The Medication Consistency and Health Information Exchange is a line item requested by the Department related to the implementation of S.B. 17-019. The bill implements recommendations from the task force concerning the treatment of persons with mental health disorders in the criminal and juvenile justice systems and the medication consistency work group of the Behavioral Health Transformation Council to promote increased medication consistency for persons with mental health disorders in the criminal and juvenile justice systems. This pilot includes working with the State’s Health Information Exchanges (HIE) to allow jail clinical staff access historical medical information in the longitudinal health records for inmates as they are booked into jail in an effort to improve effective access to medication history that will positively impact health outcomes by reducing unnecessary changes in medications and reducing likelihood of missed medications by relying solely on patient report of medications and dosages. Also, the HIE access allows for “real-time” access to improve workflow efficiencies in the jail setting allowing staff to save time of calling and faxing health information from prior treatment providers, enabling jails to provide the appropriate medications and care. Additionally, this program works with Health Care Policy and Financing to develop, maintain and promote a standardized psychotropic medication formulary that serves to provide a statewide approach to ensure individuals have the standardized protocols and medications to support their recovery to ensure a safe and successful return into the community. This formulary also helps in maintaining consistency across providers, which saves costs related to urgent and emergency mental health needs, crisis care, transportation and staff time. Lastly, the program encourages participation in a cooperative</p>	27-70-101, et seq., C.R.S. (2021)
BH and SUD Treatment for Children, Youth and their Families	S.B. 21-137 requires the state department to implement behavioral health and substance use disorder treatment for children, youth, and their families.	(line item appropriation, no corresponding statutory section)
Mental Health Awareness Campaign	S.B. 21-137 requires a mental health awareness campaign.	(line item appropriation, no corresponding statutory section)

Behavioral Health-care Workforce Development Program	workforce's ability to treat individuals, including youth, with severe behavioral health disorders. (2) to implement the program, the office shall: (a) develop an online training system that allows for accessible statewide training opportunities; (b) develop an online training curriculum for providers in rural and metro areas to increase competencies in mental health and substance use disorders that will support a high-quality, trained, culturally responsive, and diverse behavioral health-care workforce; (c) provide fiscal incentives for lower income individuals to obtain a degree in behavioral health, with funding specifically targeted for rural areas of the state; (d) provide training to the existing behavioral health-care workforce to be certified in federally reimbursed services; and (e) provide capacity-building grants to diversify the safety-net provider workforce and	27-60-112, C.R.S. (2021)
Statewide Care Coordinator Infrastructure	According to S.B. 21-137, the state department, in collaboration with the department of health care policy and financing, shall develop a statewide care coordination infrastructure to drive accountability and more effective behavioral health navigation to care that builds upon and collaborates with existing care coordination services. The infrastructure must include a website and mobile application that serves as a centralized gateway for information for patients, providers, and care coordination and that facilitates access and navigation of behavioral health-care services and support. (b) the state department shall convene a working group of geographically and demographically diverse partners and stakeholders, including those with lived and professional experience, to provide feedback and recommendations that inform and guide the development of the statewide care coordination infrastructure developed pursuant to subsection (1)(a) of this section. The state department shall implement, directly or through a contractor, a comprehensive and robust marketing and outreach plan to make coloradans aware of the website and mobile application and associated care coordination services developed pursuant to subsection (1)(a) of this section. On or before July 1, 2022, the statewide care coordination infrastructure developed pursuant to subsection (1)(a) of this section is the responsibility of the behavioral health administration established in section 27-60-203.	27-60-204, C.R.S. (2021)

<p>County-based Behavioral Health Grant Program</p>	<p>The "grant program", provides matching grants to county departments of human or social services for the expansion or improvement of local or regional behavioral health disorder treatment programs. grant recipients may use the money received through the grant program for the following purposes: (a) peer training; (b) augmentation of direct therapy; (c) acute treatment units; (d) inpatient treatment programs; (e) outreach and education; (f) navigation or care coordination; (g) capital investments in behavioral health center infrastructure; (h) services for non-english-speaking individuals; (i) culturally responsive and attuned services; (j) suicide prevention and intervention; (k) crisis response; (l) withdrawal management; (m) workforce development; (n) supporting regional service delivery; or(o) any other purpose the office identifies that will expand or improve local or regional behavioral health disorder treatment programs. Each grant applicant shall demonstrate: (i) a dedication of local funding to support the expansion or improvement of local behavioral health disorder treatment programs, which may be from the county's local share of the federal "american rescue plan act of 2021", pub.l. 117-2, as the act may be subsequently amended, or other local revenue sources; or (ii) a plan for regional collaboration between no fewer than three counties to support the expansion or improvement of regional behavioral health disorder treatment programs. page 12-senate bill 21-137 (b) no single grant awarded may exceed one million dollars, unless a grant is awarded for a regional effort involving two or more counties.</p>	<p>27-60-111, C.R.S. (2021)</p>
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<p>9-8-8 National Suicide Prevention Lifeline Network</p>	<p>On July 16, 2020, the FCC adopted rules to establish a three-digit phone number (988) for Americans in crisis to connect with suicide prevention and mental health resources. The rules require phone service providers by July 16, 2022, to direct 988 calls to the existing National Suicide Prevention Lifeline (1-800-273-8255). The bill creates the 988 Crisis Hotline Enterprise (the enterprise) in the Department of Human Services (DHS). The enterprise will be governed by a board of directors appointed by the governor. The enterprise must: impose a 988 surcharge and a prepaid wireless 988 charge; fund the 988 crisis hotline; work with third parties to provide crisis outreach, stabilization, and acute care; authorize and issue revenue bonds payable from the newly created 988 Crisis Hotline Cash Fund; and adopt, amend, or repeal policies to regulate its affairs. 988 Crisis Hotline. By July 1, 2022, the enterprise must fund a nonprofit to provide intervention services and crisis care coordination for individuals calling 988. The nonprofit must: have an active agreement with the national 988 hotline; meet national suicide lifeline requirement guidelines; deploy mobile response units and co-responder programs; and coordinate access to walk-in centers; and provide follow up services.</p>	<p>27-64-101, et seq., C.R.S. (2021)</p>
<p>Veteran Suicide Prevention Pilot Program</p>	<p>S.B. 21-129 creates a suicide prevention pilot program for post 9/11 veterans in El Paso County to reduce the suicide rate by providing free behavioral health services. The department must develop an individualized treatment plan for each veteran accessing services. The pilot program is established initially in El Paso County and may serve up to 700 veterans. Subject to available appropriations, DHS (Department of Human Services) may expand the program to other areas of the state or to serve more than 700 veterans.</p>	<p>26-1-142, C.R.S. (2021)</p>
<p>Recovery Support Services Grant Program (RSS)</p>	<p>Through S.B. 21-137 funding, The RSS grant program will provide grants to recovery community organizations for the purpose of providing recovery-oriented services to individuals with a substance use disorder or co-occurring substance use and mental health disorder.</p>	<p>27-80-126, C.R.S. (2021)</p>

Residential Placement of Children and Youth Pilot Program	S.B. 21-137 funds this pilot program that will be initiated by the State's Child Welfare System, within the Department of Human Resources. This program will provide residential placement of children and youth with high acuity physical, mental, or behavioral health needs.	appears to be a line item appropriation Possibly 27-60-113 C.R.S.?
Appropriation to High-risk Families Cash Fund	S.B. 21-137 funds services to high-risk parents, including pregnant and parenting women, with substance use disorders;For services for high-risk children and youth.	27-80-123, C.R.S. (2021)
Rapid Mental Health Response for Colorado Youth	H.B. 21-1258 The act establishes a temporary youth mental health services program to facilitate access to mental health services, including substance use disorder services, for youth to respond to identified mental health needs, including those needs that may have resulted from the COVID-19 pandemic. The program reimburses providers for up to 3 mental health sessions with a youth and may provide additional reimbursement subject to available money.	27-60-109, C.R.S. (2021)
Colorado 2-1-1 Collaborative Grant	S.B. 21-239 requires the Colorado 2-1-1 Collaborative to provide referrals to behavioral health services and provide assistance to find other public resources for unemployed individuals. The State department must contract with the Colorado 2-1-1 Collaborative to ensure specialized personnel are hired that can assist in referring individuals to behavioral health services. In addition, the State department shall collaborate with the Colorado 2-1-1 to engage in targeted marketing and outreach to traditionally underserved communities.	29-11-203, C.R.S. (2021); 27-80-102, C.R.S. (2021)

(8) BEHAVIORAL HEALTH SERVICES (E) Mental Health Institutes (1) Mental Health Institute - Ft. Logan

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Salary and benefits for the Colorado Mental Health Institute at Ft Logan.	27-94-102 and 103, C.R.S. (2021); 26-1-201, C.R.S. (2021)
Contract Medical Services	Purchase of outside medical care provided for patients at the Colorado Mental Health Institute at Ft. Logan.	27-94-102, C.R.S. (2021); 26-1-201, C.R.S. (2021)
Operating Services	Operating expenses, travel, capital and transfers for the Colorado Mental Health Institute at Ft Logan.	27-94-102, C.R.S. (2021); 26-1-201, C.R.S. (2021)
Capital Outlay	Replacement of equipment and furnishings and minor renovations for the Colorado Mental Health Institute at Ft. Logan.	27-94-102, C.R.S. (2021); 26-1-201, C.R.S. (2021)
Pharmaceuticals	Pharmaceutical expenses for the Colorado Mental Health Institute at Ft Logan.	27-94-102, C.R.S. (2021); 26-1-201, C.R.S. (2021)

(8) BEHAVIORAL HEALTH SERVICES (E) Mental Health Institutes (2) Mental Health Institute - Pueblo

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Salary and benefits for the Colorado Mental Health Institute at Pueblo.	16-8-106, C.R.S. (2021); 16-8.5-101, et seq., C.R.S. (2021); 26-1-201, C.R.S. (2021); 27-93-101 and 103, C.R.S. (2021)
Contract Medical Services	Purchase of outside medical care provided for patients at the Colorado Mental Health Institute at Pueblo.	16-8.5-101, et seq., C.R.S. (2021); 26-1-201, C.R.S. (2021); 27-93-101, C.R.S. (2021)
Operating Expenses	Operating expenses, travel, capital and transfers for the Colorado Mental Health Institute at Pueblo.	16-8-106, C.R.S. (2021); 16-8.5-101, et seq., C.R.S. (2021); 26-1-201, C.R.S. (2021); 27-93-101, C.R.S. (2021)
Capital Outlay	Replacement of equipment and furnishings and minor renovations for the Colorado Mental Health Institute at Pueblo.	26-1-201, C.R.S. (2021); 27-93-101, C.R.S. (2021)
Pharmaceuticals	Pharmaceutical expenses for the Colorado Mental Health Institute at Pueblo.	16-8.5-101, et seq., C.R.S. (2021); 26-1-201, C.R.S. (2021); 27-93-101, C.R.S. (2021)
Educational Programs	Educational services at Pueblo funded by local school districts and the Department of Education.	22-54-129, C.R.S. (2021); 26-1-201, C.R.S. (2021); 27-93-101, C.R.S. (2021)

(8) BEHAVIORAL HEALTH SERVICES (E) Mental Health Institutes (3) Forensic Services

Line Item Name	Line Item Description	Statutory Citation
Forensic Services Administration	The Forensic Services Administration line item supports management and support staff. Some of these positions are specific to forensic services, and others are staff who support both institutes; the latter staff would be allocated across all three subsections rather than remaining allocated across the two institutes.	27-65-128, C.R.S. (2021)

Court Services	The Court Services line item supports staff who administer and deliver services related to court-ordered evaluations of competency, sanity, and other mental conditions, as well as competency restoration services.	16-8.5-101, et seq., C.R.S. (2021); 26-1-201, C.R.S. (2021); 27-93-101, C.R.S. (2021)
Forensic Community-based Services	The Forensic Community-based Services line item supports staff who provide treatment case management and support for patients who are transitioning from the mental health institutes or living in the community.	16-8.5-121, C.R.S. (2021)
Jail-based Competency Restoration Program	The Jail-based Competency Restoration Program line item provides funding for a jail-based restoration program for defendants who have been determined by the court to be incompetent to proceed (ITP) in criminal cases. The Department contracts with a vendor to provide the services, as well as utilizes state FTE to manage and support the program. This line item was established through FY 2013-14 November 1, 2012 decision item R-3A titled “Strengthen Behavioral Health – Increase Access to Mental Health Institute Civil Beds.”	27-60-106, C.R.S. (2021)
Purchased Psychiatric Bed Capacity	The Purchased Psychiatric Bed Capacity line item was added by H.B. 18-1322 (FY 2018-19 Long Bill) and reflects the funding that supports the contract for psychiatric hospital beds and the staff that administer the program.	26-1-111, C.R.S (2021)

Outpatient Competency Restoration Program	The Outpatient Restoration Services line item was added by H.B. 18-1322 (FY 2018-19 Long Bill) and reflects the funding that supports the contracts for community-based competency restoration education and related case management services, along with the staff that administer this program.	27-60-105, C.R.S.; 19-2-1303, C.R.S (2); 16-8.5-111 (2)(a), C.R.S.
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(8) BEHAVIORAL HEALTH SERVICES (E) Mental Health Institutes (4) Consent Decree

Line Item Name	Line Item Description	Statutory Citation
Fines and Fees	The Consent Decree line item was added as a result of an agreement with a federal lawsuit concerning the length of time that pre-trial detainees wait for court-ordered competency services. The parties filed the agreement in federal court in the form of a consent decree replacing an existing Settlement Agreement. The consent decree is legally binding and judicially enforceable through December 1, 2025. The consent decree establishes a new set of timeframes for competency evaluation and restoration services, and it establishes fines for each day a pretrial detainee waits more than the prescribed timeframes. The fines range from \$100 to \$500 per detainee per day, and the consent decree caps the total amount at \$10.0 million for the period June 1, 2019, to May 31, 2020. This \$10.0 million limit increases for each subsequent 12-month period based on the CPI-U.	16-8.5-101, et seq., C.R.S. (2021); 26-1-201, C.R.S. (2021); 27-93-101, C.R.S. (2021)

(8) BEHAVIORAL HEALTH SERVICES (F) Indirect Cost Assessment

Line Item Name	Line Item Description	Statutory Citation
Indirect Cost Assessment	Provides funding for departmental or statewide overhead costs by the programs in this Long Bill group.	24-75-1401, C.R.S. (2021); Colorado Fiscal Rules #8-3

(9) SERVICES FOR PEOPLE WITH DISABILITIES (A) Regional Centers for People with Developmental Disabilities (1) Wheat Ridge Regional Center

Line Item Name	Line Item Description	Statutory Citation
Wheat Ridge Regional Center Intermediate Care Facility	Provides funding for staffing, residential services, day program and work therapy services, medical care, and daily operational expenses for ICF residents at Wheat Ridge Regional Center. Also, this line item provides funding for payments to persons residing at the Wheat Ridge Regional Center for their work services.	27-10.5-301 through 27-10.5-307, C.R.S. (2021); 25.5-6-101 through 25.5-6-1206, C.R.S. (2021); 25.5-10-224, C.R.S. (2021)
Wheat Ridge Regional Center Provider Fee	Provides spending authority for the provider fee charged to Regional Centers and private care facilities not to exceed 5% of operational costs.	25.5-6-204, C.R.S. (2021)
Wheat Ridge Regional Center Depreciation	Provides spending authority for Medicaid reimbursement of Wheat Ridge Regional Center depreciation costs.	24-75-302 (3.8) (a), C.R.S. (2021)

(9) SERVICES FOR PEOPLE WITH DISABILITIES (A) Regional Centers for People with Developmental Disabilities (2) Grand Junction Regional Center

Line Item Name	Line Item Description	Statutory Citation
Grand Junction Regional Center Intermediate Care Facility	Provides funding for staffing, residential services, day program and work therapy services, medical care, and daily operational expenses for ICF residents at Grand Junction Regional Center. Also, this line item provides funding for payments to persons residing at the Grand Junction Regional Center for their work services.	27-10.5-301 through 27-10.5-307, C.R.S. (2021); 25.5-6-101 through 25.5-6-1206, C.R.S. (2021); 25.5-10-224, C.R.S. (2021)
Grand Junction Regional Center Provider Fee	Provides spending authority for the provider fee charged to Regional Centers and private care facilities not to exceed 5% of operational costs.	25.5-6-204, C.R.S. (2021)
Grand Junction Regional Center Waiver Services	Provides funding for staffing, residential services, day program and work therapy services, medical care, and daily operational expenses for Waiver residents at Grand Junction Regional Center. Also, this line item provides funding for payments to persons residing at the Grand Junction Regional Center for their work services.	27-10.5-301 through 27-10.5-307, C.R.S. (2021); 25.5-6-101 through 25.5-6-1206, C.R.S. (2021); 25.5-10-224, C.R.S. (2021)
Grand Junction Regional Center Depreciation	Provides spending authority for Medicaid reimbursement of Grand Junction Regional Center depreciation costs.	24-75-302 (3.8) (a), C.R.S. (2021)

(9) SERVICES FOR PEOPLE WITH DISABILITIES (A) Regional Centers for People with Developmental Disabilities (3) Pueblo Regional Center

Line Item Name	Line Item Description	Statutory Citation
Pueblo Regional Center Waiver Services	Provides funding for staffing, residential services, day program and work therapy services, medical care, and daily operational expenses for Waiver residents at Pueblo Regional Center. Also, this line item provides funding for payments to persons residing at the Pueblo Regional Center for their work services.	27-10.5-301 through 27-10.5-307, C.R.S. (2021); 25.5-6-101 through 25.5-6-1206, C.R.S. (2021); 25.5-10-224, C.R.S. (2021)
Pueblo Regional Center Depreciation	Provides spending authority for Medicaid reimbursement of Pueblo Regional Center depreciation costs.	24-75-302 (3.8) (a), C.R.S. (2021)

(9)SERVICES FOR PEOPLE WITH DISABILITIES (B) Work Therapy Program

Line Item Name	Line Item Description	Statutory Citation
Work Therapy Program	The Work Therapy Cash Fund supports the training and employment of persons receiving services at the Colorado Mental Health Institute at Pueblo and Fort Logan and the Regional Centers located in Grand Junction, Pueblo and Wheat Ridge.	26-8-107, C.R.S. (2021)

(9)SERVICES FOR PEOPLE WITH DISABILITIES (C) Traumatic Brain Injury Trust Fund

Line Item Name	Line Item Description	Statutory Citation
Traumatic Brain Injury Trust Fund	Comprehensive system of care for individuals with partial or total disability due to brain injury.	26-1-301 through 26-1-310, C.R.S. (2021)

(9)SERVICES FOR PEOPLE WITH DISABILITIES (D) Veterans Community Living Centers

Line Item Name	Line Item Description	Statutory Citation
Administration	Administrative staff for the nursing homes.	26-12-101 et seq., C.R.S. (2021)
Fitzsimons Veterans Community Living Center	Reflects the estimated costs of operating the Fitzsimons State Veterans Community Living Center.	26-12-101 through 26-12-207, C.R.S. (2021); 26-12-402, C.R.S. (2021)
Florence Veterans Community Living Center	Reflects the estimated costs of operating the Florence State Veterans Nursing Home.	26-12-101 through 26-12-207, C.R.S. (2021); 26-12-402, C.R.S. (2021)
Homelake Veterans Community Living Center	Reflects the estimated costs of operating the Homelake State Veterans Community Living Center and Domiciliary, and includes the State Subsidy of General Fund provided to subsidize resident fees at the Homelake Domiciliary.	26-12-101 through 26-12-207, C.R.S. (2021); 26-12-402, C.R.S. (2021)
Homelake Military Veterans Cemetery	Reflects estimated cost to maintain the Homelake Military Veterans Cemetery	26-12-205, C.R.S. (2021)

Rifle Veterans Community Living Center	Reflects the estimated costs of operating the Rifle State Veterans Community Living Center.	26-12-101 through 26-12-207, C.R.S. (2021); 26-12-402, C.R.S. (2021)
Walsenburg Veterans Community Living Center	Reflects the estimated costs of operating the Walsenburg State Veterans Community Living Center.	26-12-101 through 26-12-207, C.R.S. (2021); 26-12-402, C.R.S. (2021)
Transfer to the Central Fund Pursuant to Section 26-12-108 (1) (a.5), CRS	General Fund subsidy for the State Veterans Nursing Homes indirect costs.	26-12-108, (1) (a.5), C.R.S. (2021)

(9)SERVICES FOR PEOPLE WITH DISABILITIES (E) Indirect Cost Assessment

Line Item Name	Line Item Description	Statutory Citation
Indirect Cost Assessment	Provides funding for departmental or statewide overhead costs by the programs in this Long Bill group.	26-1-109(2) (a) and (3), C.R.S. (2021)

(10)ADULT ASSISTANCE PROGRAMS (A) Administration

Line Item Name	Line Item Description	Statutory Citation
Administration	Provides for the centralized general administrative services, including personal services and operating expenses, for the administration of Aging and Adult Programs, including Adult Financial and the State Unit on Aging.	26-11-201 through 203, C.R.S. (2021); 26-2 et seq., C.R.S. (2021)

(10)ADULT ASSISTANCE PROGRAMS (B) Old Age Pension Programs

Line Item Name	Line Item Description	Statutory Citation
Cash Assistance Programs	Provides Old Age Pension (OAP) cash grants to eligible older Coloradoans.	26-2-104, 111, 111.5, 111.8, 113-117, C.R.S. (2021)
Refunds	Refunds of Old Age Pension (OAP) cash payments made to the State in the event of overpayments or changes in eligibility.	26-2-104, 111, 111.5, 111.8, 113-117, C.R.S. (2021)
Burial Reimbursements	Provides burial reimbursement for eligible individuals receiving Old Age Pension, Home Care Allowance or those age 60 or older receiving Medicaid.	26-2-129, C.R.S. (2021)
State Administration	This line provides funding for costs to the State of Colorado for the administration of Old Age Pension programs at the state level.	26-2-104, 111, 111.5, 111.8, 113-117, C.R.S. (2021)
County Administration	This line provides funding for costs to Colorado counties for the administration of Old Age Pension programs at the county level.	26-2-104, 111, 111.5, 111.8, 113-117, C.R.S. (2021)

(10)ADULT ASSISTANCE PROGRAMS (C) Other Grant Programs

Line Item Name	Line Item Description	Statutory Citation
Administration - Home Care Allowance SEP Contract	Administration and support for information and referral programs related to Home Care Allowance and Adult Foster Care through Single Entry Point agency contracts.	26-2-114, C.R.S. (2021), 26-2-120 C.R.S. (2021), and 26-2-122.3, C.R.S. (2021)
Aid to the Needy Disabled Programs	For persons under 60, Aid to the Needy Disabled-Colorado Supplement (AND-CS) provides financial and Medicaid assistance for disabled Supplemental Security Income (SSI) recipients; for Aid to the Needy Disabled-CS/AB (Aid to the Blind) and for Aid to the Needy Disabled-SO (State Only) it provides a financial payment to persons waiting for SSI approval and eligibility.	26-2-104, 106, 108, 110, 111.8, 119, 120, C.R.S. (2021)
Burial Reimbursements	Provides burial reimbursement for eligible individuals receiving benefits from AND-SO, AND/AB-CS, AND-SO Home Care Allowance (HCA), AND/AB-CS/HCA, or who are between age 18 and 59 and are receiving Medicaid.	26-2-129, C.R.S. (2021)

Home Care Allowance	Provides cash benefit paid to homecare provider assisting individuals that need minimal help in daily living to prevent nursing home placement.	26-2-114, C.R.S.; 26-2-122.3, C.R.S. (2021)
SSI Stabilization Fund Programs	This fund assists the Department in meeting the Supplemental Security Income Maintenance of Effort Federal spending requirement.	26-2-210, C.R.S. (2021)

(10) ADULT ASSISTANCE PROGRAMS (D) Community Services

Line Item Name	Line Item Description	Statutory Citation
Administration	Provides administration and support for information and referral programs related to community services for the elderly.	26-11-201, 202, 203, C.R.S. (2021)
Colorado Commission on Aging	Appointed commission consisting of seventeen members. Funding is for an administrative position and expenses for the Commission.	26-11-101 through 106, C.R.S. (2021)
Senior Community Services Employment	This program subsidizes part-time employment for persons ages 55 and older.	26-11-201, 26-11-206, C.R.S. (2021)
Older Americans Act Programs	The Older Americans Act requires the State to designate Area Agencies on Aging to provide programs for designated Planning and Service Areas (PSAs).	26-11-205.5, C.R.S. (2021)
National Family Caregiver Support Program	This program provides services to caregivers, so they may continue to provide caregiving to family and loved ones eligible under the program.	26-11-207, C.R.S. (2021)
State Ombudsman Program	This line item provides services on behalf of persons aged 60 and over who reside in long-term care facilities. Long Term Care Ombudsmen identify, investigate, and resolve complaints made by long term care residents (or others on their behalf), and act as advocates on their behalf.	26-11.5-101 et seq., C.R.S. (2021)
State Funding for Senior Services	Provides community-based services and supports as identified in the Older Coloradans Act. The services promote independence and allow older adults to remain in the community.	26-11 et seq., C.R.S. (2021)
Senior Services Data Evaluation	Funds a data study that will determine the data and data collection methods and systems needed for the Department to be able to provide the legislature with information on the impact of State Funding for Senior Services and allows for a cost benefit analysis of senior services funding.	26-11 et seq., C.R.S. (2021)
Area Agencies on Aging Administration	Administration and coordination of programs for elderly.	26-11-204, C.R.S. (2021)
Respite Services	This line supports respite services to caregivers of at-risk adults and at-risk juveniles.	18-6.5-102, C.R.S. (2021); 18-6.5-107, C.R.S. (2021); 18-1.3-204, C.R.S. (2021)

(10)ADULT ASSISTANCE PROGRAMS (E) Adult Protective Services

Line Item Name	Line Item Description	Statutory Citation
State Administration	Supports the personal services and operating expenses of the state Adult Protective Services program.	26-1-201, C.R.S. (2021)
Adult Protective Services	Funds are used to support personal services and operating expenses for the county Adult Protective Services (APS) programs, including APS staff, county attorney costs, travel, overhead, equipment and supplies. Client services funds are designated for the purchase of emergency, one-time, or short-term services need to alleviate safety and risk concerns for APS clients.	26-1-201, C.R.S. (2021); 26-3.1-101 through 109, C.R.S. (2021); 26-3.1-111, C.R.S. (2021)

(10)ADULT ASSISTANCE PROGRAMS (F) Indirect Cost Assessment

Line Item Name	Line Item Description	Statutory Citation
Indirect Cost Assessment	Provides funding for departmental or statewide overhead costs by the programs in this Long Bill group.	26-1-109(2) (a) and (3), C.R.S. (2021)

(11) DIVISION OF YOUTH SERVICES (A) Administration

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Central administration activities and responsibilities related to the management and oversight of state-operated institutions and privately contracted residential and non-residential services.	19-2-203, C.R.S. (2021)
Operating Expenses	General overhead support and daily operational expenses for administration.	19-2-203, C.R.S. (2021)
Victim Assistance	Provides constitutionally mandated victim notification and mechanism for victims to track process of cases and to receive notification of movement of offending juveniles in and out of the community. Registration of certain sex offenders with local law enforcement.	24-33.5-506, C.R.S. (2021)

(11) DIVISION OF YOUTH SERVICES (B) Institutional Programs

Line Item Name	Line Item Description	Statutory Citation
Personal Services	On-site staff at state operated facilities responsible for all essential functions related to housing youth, including facility management, coordination of educational, medical and mental health services, food services and custodial, and maintenance.	19-2-402, C.R.S. (2021) 19-2-403, C.R.S. (2021)
Operating Expenses	Resources for the operation of facilities, including food and food service supplies, clothing and personal hygiene products, linen and laundry services, record keeping, two-way radios, metal detectors and communications systems.	19-2-402, C.R.S. (2021) 19-2-403, C.R.S. (2021)
Medical Services	Provides for funding for personal services and for the operating expenses related to supporting direct medical care to clients detained and committed to State facilities.	19-1-103 (73), C.R.S. (2021) 19-2-402, C.R.S. (2021) 19-2-403, C.R.S. (2021)
Educational Programs	Accredited academic, vocational training, and special education programs operated at state facilities.	19-2-414, C.R.S. (2021)
Prevention / Intervention Services	Alcohol and drug abuse treatment for youth housed in state-owned and operated facilities.	19-3-208.5, C.R.S. (2021)

(11) DIVISION OF YOUTH SERVICES (C) Community Programs

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Regional Directors, supervisory staff, clerical support, and case managers responsible for developing resources for residential placements, treatment and services in the four regions. Oversight of contracted residential facilities and community-based alternative programs.	19-2-203, C.R.S. (2021)
Operating Expenses	General office and transportation costs for case management and administration of the four regional offices.	19-2-203, C.R.S. (2021)
Purchase of Contract Placements	Provides funding for placement of clients in State-owned, privately operated facilities and placement of clients in private residential settings.	19-2-403, C.R.S. (2021) 19-2-410, C.R.S. (2019) 19-2-1201 through 19-2-1204, C.R.S. (2019)
Managed Care Project	Funding for the Integrated Managed Partnership for Adolescent Community Treatment (IMPACT) program in Boulder County.	19-2-403, C.R.S. (2021) 19-2-410, C.R.S. (2021) 19-2-1201 through 19-2-1204, C.R.S. (2021)
S.B. 91-094 Programs	Early intervention and community alternative to detention program responsible for allocating resources to local judicial districts to reduce the number of youth entering secure detention facilities.	19-2-211, C.R.S. (2021)
Parole Program Services	Statewide parole services, administered through the DYS Regions, to facilitate the transitioning of youth from residential to community settings.	19-2-909 (1) (C) (II), C.R.S. (2021) 19-2-921 (6) through (8), C.R.S. (2021) 19-2-1002, C.R.S. (2021)
Juvenile Sex Offender Staff Training	Provides funding for training department staff and contractors to be in compliance with standards developed by the Sex Offender Management Board per provisions of H.B. 00-1317.	18-21-103 (3), C.R.S. (2021)

(11) DIVISION OF YOUTH SERVICES (D) Indirect Cost Assessment

Line Item Name	Line Item Description	Statutory Citation
Indirect Cost Assessment	Provides funding for departmental or statewide overhead costs by the programs in this Long Bill group.	26-1-109(2) (a) and (3), C.R.S. (2021)