



COLORADO

Department of Human Services

Fiscal Year 2022-23

Executive Budget Request

November 1, 2021

Executive Director Michelle Barnes



COLORADO

Department of Human Services

**FY 2022-23 Budget Submission
November 1, 2021**

(1) Department Summary Information

FY23 Department of Human Services Line Item Descriptions
FY 2022-23 Schedule 10 - Summary of Change Requests

(2) Change Requests

FY23 Non-Prioritized Requests NP-01 through NP-05
FY23 DEC R-01 through R-03
FY23 DHS R-01 through R-20

(3) Budget Schedules

FY23 Schedule 00 Summary and Detail
FY23 Schedule 02
FY23 Schedule 03A/03B/03C/03D
FY23 Schedule 04A/04B/04C/04D
FY23 Schedule 14A/14B

(4) Summary Schedules

FY23 Schedule 05
FY23 Schedule 06
FY23 Schedule 07
FY23 Schedule 08

(5) Cash Fund Summary Reports

FY23 Schedule 9 Cash Fund Table of Contents
FY23 Schedule 9 Cash Fund Summary Reports by Cash Fund

(6) Other Documents

FY23 Footnote Update
FY23 Request for Information (RFI) Update
FY23 Long-Range Financial Plan
FY23 Excel Schedules: 3A/3B/3C/3D and 4A/4B/4C/4D