

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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**2017-18 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)**

**HB 18-1162 Supplemental Appropriation - Department Of Hum**

01. Executive Director's Office - (A) General Administration	Health, Life, And Dental	\$704,180	0	\$409,037	(\$90,418)	\$1,002,614	(\$617,053)
01. Executive Director's Office - (A) General Administration	Amortization Equalization Disbursement	\$54,536	0	\$199,193	(\$164,944)	\$288,735	(\$268,448)
01. Executive Director's Office - (A) General Administration	S.B. 06-235 Supplemental Equalization Disbursement	\$54,536	0	\$199,193	(\$164,944)	\$288,735	(\$268,448)
01. Executive Director's Office - (A) General Administration	Short-Term Disability	\$1,741	0	\$7,570	(\$6,184)	\$10,476	(\$10,121)
01. Executive Director's Office - (A) General Administration	Shift Differential	\$185,636	0	\$185,636	\$0	\$0	\$0
01. Executive Director's Office - (B) Special Purpose	Juvenile Parole Board	\$2,145	0	\$0	\$0	\$2,145	\$0
01. Executive Director's Office - (C) Indirect Costs	Indirect Cost Assessment	\$515,949	0	\$0	\$468,230	\$47,719	\$0
02. Office of Information Technology Services - (A) Information Technology	Child Care Automated Tracking System	(\$136,000)	0	\$0	\$0	\$0	(\$136,000)
02. Office of Information Technology Services - (B) Colorado Benefits Management System	Personal Services	\$6,261	0	(\$7,886)	\$1,269	\$0	\$12,878
02. Office of Information Technology Services - (B) Colorado Benefits Management System	Centrally Appropriated Items	(\$733)	0	(\$873)	\$140	\$0	\$0
02. Office of Information Technology Services - (B) Colorado Benefits Management System	Operating and Contract Expenses	(\$882,760)	0	(\$593,399)	(\$21,985)	\$0	(\$267,376)
02. Office of Information Technology Services - (B) Colorado Benefits Management System	Health Care and Economic Security Staff Development Center	\$454,401	0	\$183,099	\$16,804	\$0	\$254,498
03. Office of Operations - (A) Administration	Personal Services	\$1,418,536	0	\$1,418,536	\$0	\$0	\$0
03. Office of Operations - (A) Administration	Leased Space	\$300,000	0	\$38,000	\$0	\$262,000	\$0
03. Office of Operations - (C) Indirect Cost Assessment	Indirect Cost Assessments	\$159,269	0	\$0	\$192,527	(\$33,258)	\$0
05. Division of Child Welfare - (A) Division of Child Welfare	Child Welfare Services	\$3,158,363	0	\$1,516,014	\$631,673	\$0	\$1,010,676
05. Division of Child Welfare - (A) Division of Child Welfare	Indirect Cost Assessment	(\$341,311)	0	\$0	\$103,773	(\$443,329)	(\$1,755)
06. Division of Early Childhood - (A) Division of Early Care and Learning	Micro Grants to Increase Access to Child Care	(\$250,000)	0	\$0	\$0	\$0	(\$250,000)
06. Division of Early Childhood - (A) Division of Early Care and Learning	Child Care Assistance Program	\$7,250,000	0	\$0	\$1,500,000	\$0	\$5,750,000
06. Division of Early Childhood - (B) Division of Community and Family Support	Early Intervention Services	\$3,525,550	1.0	\$3,525,550	\$0	\$0	\$0
06. Division of Early Childhood - (B) Division of Community and Family Support	Early Intervention Services Case Management	\$2,093,450	0	\$1,575,406	\$0	\$518,044	\$0
06. Division of Early Childhood - (C) Indirect Cost Assessment	Indirect Cost Assessment	(\$1,689,917)	0	\$0	(\$1,730,624)	(\$40,923)	\$81,630
07. Office of Self Sufficiency - (D) Child Support Enforcement	Child Support Enforcement	\$1,434,514	0	\$1,434,514	\$0	\$0	\$0
07. Office of Self Sufficiency - (F) Indirect Cost Assessment	Indirect Cost Assessment	\$990,242	0	\$0	\$30,274	\$2,136,099	(\$1,176,131)
08. Behavioral Health Services - (A) Community Behavioral Health Administration	Personal Services	\$80,386	1.2	\$80,386	\$0	\$0	\$0
08. Behavioral Health Services - (A) Community Behavioral Health Administration	Operating Expenses	\$21,306	0	\$21,306	\$0	\$0	\$0
08. Behavioral Health Services - (B) Mental Health Community Program	Assertive Community Treatment Programs	\$296,820	0	\$296,820	\$0	\$0	\$0
08. Behavioral Health Services - (B) Mental Health Community Program	Mental Health Treatment Services for Youth	\$524,864	0	\$524,864	\$0	\$0	\$0
08. Behavioral Health Services - (D) Integrated Behavioral Health Services	Community-Based Circle Program	\$830,629	0	\$0	\$830,629	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	Personal Services	\$10,265	0	(\$11,553)	\$23,339	(\$1,521)	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	Operating Expenses	\$19,257	0	\$30,219	\$1,678	(\$12,640)	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	Pharmaceuticals	(\$19,257)	0	(\$11,608)	\$1,645	(\$9,294)	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	Personal Services	\$7,492,436	15.0	\$6,080,018	\$655,240	\$757,178	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	Operating Expenses	\$794,418	0	\$124,642	\$54,730	\$615,046	\$0

08. Behavioral Health Services - (E) Mental Health Institutes	Pharmaceuticals	(\$412,894)	0	(\$87,641)	\$35,611	(\$360,864)	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	Jail-based Competency Restoration Program	\$1,910,167	2.0	\$1,910,167	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	Circle Program	(\$2,218,688)	-21.3	\$0	(\$2,201,367)	(\$17,321)	\$0
08. Behavioral Health Services - (F) Indirect Cost Assessment	Indirect Cost Assessment	\$1,730,033	0	\$0	\$3,858,862	(\$2,469,141)	\$340,312
09. Services for People with Disabilities - (A) Regional Centers - Developmental Disabilities Services	Grand Junction Regional Center Intermediate Care Facility	\$325,250	0	\$0	\$325,250	\$0	\$0
09. Services for People with Disabilities - (A) Regional Centers - Developmental Disabilities Services	Grand Junction Regional Center Waiver Services	\$4,264,910	0	\$0	\$0	\$4,264,910	\$0
09. Services for People with Disabilities - (A) Regional Centers - Developmental Disabilities Services	Pueblo Regional Center Waiver Services	\$2,417,818	0	\$0	\$0	\$2,417,818	\$0
09. Services for People with Disabilities - (D) Veterans Community Living Centers	Homelake Military Veterans Cemetery	\$7,300	0	\$0	\$7,300	\$0	\$0
09. Services for People with Disabilities - (E) Indirect Cost Assessment	Indirect Cost Assessment	\$198,622	0	\$0	\$673,208	(\$76,966)	(\$397,620)
10. Adult Assistance Programs - (B) Old Age Pension Program	Cash Assistance Programs	\$1,272,427	0	\$0	\$1,272,427	\$0	\$0
10. Adult Assistance Programs - (F) Indirect Cost Assessment	Indirect Cost Assessment	(\$2,332)	0	\$0	(\$45,377)	\$0	\$43,045
11. Division of Youth Services - (A) Administration	Victim Assistance	\$2,240	0	\$0	\$0	\$2,240	\$0
11. Division of Youth Services - (C) Community Programs	Purchase of Contract Placements	\$3,233,791	0	\$2,857,707	\$0	\$204,732	\$171,352
11. Division of Youth Services - (C) Community Programs	Juvenile Sex Offender Staff Training	\$3,546	0	\$0	\$3,546	\$0	\$0
11. Division of Youth Services - (D) Indirect Costs	Indirect Costs	(\$22,863)	0	\$0	(\$22,863)	\$0	\$0
<b>Subtotal -- HB 18-1162 Supplemental Appropriation - Department Of Hum</b>		<b>\$41,769,039</b>	<b>-2.1</b>	<b>\$21,904,917</b>	<b>\$6,239,449</b>	<b>\$9,353,234</b>	<b>\$4,271,439</b>

### 2018-19 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

#### SB 19-114 Suppl Approp Dept Human Services

01. Executive Director's Office - (A) General Administration	Personal Services	\$0	0	(\$53,232)	\$0	\$53,232	\$0
01. Executive Director's Office - (A) General Administration	Operating Expenses	\$0	0	(\$65,953)	\$0	\$65,953	\$0
01. Executive Director's Office - (A) General Administration	Injury Prevention Program	\$0	0	\$7,264	\$0	(\$7,264)	\$0
01. Executive Director's Office - (A) General Administration	Payments to Risk Management	\$0	0	\$433,171	\$0	(\$433,171)	\$0
01. Executive Director's Office - (A) General Administration	Worker's Compensation	\$0	0	\$224,146	\$0	(\$224,146)	\$0
01. Executive Director's Office - (A) General Administration	Administrative Law Judge Services	\$0	0	(\$126,899)	\$0	\$126,899	\$0
01. Executive Director's Office - (A) General Administration	Legal Services	\$0	0	\$183,459	\$0	(\$183,459)	\$0
01. Executive Director's Office - (B) Special Purpose	Employment and Regulatory Affairs	\$0	0	(\$347,417)	\$0	\$347,417	\$0
01. Executive Director's Office - (B) Special Purpose	HIPAA Security Remediation	\$0	0	(\$17,574)	\$0	\$17,574	\$0
01. Executive Director's Office - (C) Indirect Costs	Indirect Cost Assessment	\$422,255	0	\$0	\$406,995	(\$2,826)	\$18,086
02. Office of Information Technology Services - (A) Information Technology	Operating Expenses	\$0	0	(\$71,775)	\$0	\$71,775	\$0
02. Office of Information Technology Services - (A) Information Technology	Microcomputer Lease Payments	\$0	0	(\$77,013)	\$0	\$77,013	\$0
02. Office of Information Technology Services - (A) Information Technology	County Financial Management System	\$0	0	(\$387,174)	\$0	\$387,174	\$0
02. Office of Information Technology Services - (A) Information Technology	Client Index Project	\$0	0	(\$2,947)	\$0	\$2,947	\$0
02. Office of Information Technology Services - (A) Information Technology	Enterprise Content Management	\$0	0	\$51,847	\$0	(\$51,847)	\$0
02. Office of Information Technology Services - (A) Information Technology	CORE Operations	\$0	0	\$7,269	\$0	(\$7,269)	\$0
02. Office of Information Technology Services - (A) Information Technology	Payments to OIT	\$0	0	(\$4,692,695)	\$0	\$4,692,695	\$0
02. Office of Information Technology Services - (B) Colorado Benefits Management System	Personal Services	(\$1,816,021)	0	(\$715,086)	(\$25,856)	\$0	(\$1,075,079)
02. Office of Information Technology Services - (B) Colorado Benefits Management System	Centrally Appropriated Items	(\$195,764)	0	(\$76,832)	(\$2,465)	\$0	(\$116,467)
02. Office of Information Technology Services - (B) Colorado Benefits Management System	Operating and Contract Expenses	(\$16,300,805)	0	(\$14,659,402)	(\$242,338)	\$0	(\$1,399,065)
02. Office of Information Technology Services - (B) Colorado Benefits Management System	Health Care and Economic Security Staff Development Center	(\$923,444)	0	(\$371,833)	(\$11,285)	\$0	(\$540,326)
03. Office of Operations - (A) Administration	Personal Services	\$0	0	\$1,893,037	\$0	(\$1,893,037)	\$0

03. Office of Operations - (A) Administration	Operating Expenses	\$57,376	0	\$822,309	\$0	(\$764,933)	\$0
03. Office of Operations - (A) Administration	Utilities	\$73,040	0	\$1,546,313	\$0	(\$1,473,273)	\$0
03. Office of Operations - (A) Administration	Vehicle Lease Payments	\$1,396	0	\$13,127	\$0	(\$11,731)	\$0
03. Office of Operations - (A) Administration	Capitol Complex Leased Space	\$0	0	(\$322,382)	\$0	\$322,382	\$0
03. Office of Operations - (A) Administration	Leased Space	\$0	0	(\$189,992)	\$0	\$189,992	\$0
03. Office of Operations - (C) Indirect Cost Assessment	Indirect Cost Assessments	(\$46,580)	0	\$0	(\$67,457)	\$20,877	\$0
05. Division of Child Welfare - (A) Division of Child Welfare	Child Welfare Services	\$4,908,507	0	\$2,356,084	\$981,701	\$0	\$1,570,722
05. Division of Child Welfare - (A) Division of Child Welfare	Indirect Cost Assessment	(\$781,669)	0	\$0	(\$2,066)	\$24,528	(\$804,131)
06. Division of Early Childhood - (A) Division of Early Care and Learning	Child Care Assistance Program Support	\$492,000	0	\$0	\$0	\$0	\$492,000
06. Division of Early Childhood - (A) Division of Early Care and Learning	Child Care Licensing and Administration	\$485,618	0	\$0	\$485,618	\$0	\$0
06. Division of Early Childhood - (B) Division of Community and Family Support	Early Intervention Services	\$3,197,244	0	\$3,197,244	\$0	\$0	\$0
06. Division of Early Childhood - (C) Indirect Cost Assessment	Indirect Cost Assessment	\$6,758	0	\$0	\$35,646	\$0	(\$28,888)
07. Office of Self Sufficiency - (D) Child Support Enforcement	Automated Child Support Enforcement System	\$538,623	0	\$183,132	\$0	\$0	\$355,491
07. Office of Self Sufficiency - (F) Indirect Cost Assessment	Indirect Cost Assessment	\$432,508	0	\$0	\$33,375	\$93,858	\$305,275
08. Behavioral Health Services - (E) Mental Health Institutes	Personal Services	\$605,871	0	\$558,599	(\$153,866)	\$201,138	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	Personal Services	\$312,189	0	\$3,051,345	(\$3,504,312)	\$765,156	\$0
08. Behavioral Health Services - (F) Indirect Cost Assessment	Indirect Cost Assessment	\$1,826,772	0	\$0	(\$1,028,957)	\$2,574,120	\$281,609
09. Services for People with Disabilities - (E) Indirect Cost Assessment	Indirect Cost Assessment	(\$419,292)	0	\$0	\$1,273,130	(\$1,685,713)	(\$6,709)
10. Adult Assistance Programs - (F) Indirect Cost Assessment	Indirect Cost Assessment	(\$153,752)	0	\$0	(\$149,838)	\$0	(\$3,914)
11. Division of Youth Services - (B) Institutional Programs	Personal Services	\$1,278,640	0	\$1,278,640	\$0	\$0	\$0
11. Division of Youth Services - (B) Institutional Programs	Operating Expenses	\$25,421	0	\$25,421	\$0	\$0	\$0
11. Division of Youth Services - (B) Institutional Programs	Medical Services	\$560,249	0	\$560,249	\$0	\$0	\$0
11. Division of Youth Services - (B) Institutional Programs	Educational Programs	\$72,570	0	\$72,570	\$0	\$0	\$0
11. Division of Youth Services - (C) Community Programs	Purchase of Contract Placements	(\$2,777,434)	0	(\$2,868,940)	\$0	\$49,656	\$41,850
11. Division of Youth Services - (D) Indirect Costs	Indirect Costs	\$86,649	0	\$0	\$86,649	\$0	\$0
<b>Subtotal -- SB 19-114 Suppl Approp Dept Human Services</b>		<b>(\$8,031,075)</b>	<b>0</b>	<b>(\$8,581,920)</b>	<b>(\$1,885,326)</b>	<b>\$3,345,717</b>	<b>(\$909,546)</b>

#### SB 19-223 Actions Related To Competency To Proceed

08. Behavioral Health Services - (D) Integrated Behavioral Health Services	Jail-based Behavioral Health Services	(\$1,000,000)	0	(\$1,000,000)	\$0	\$0	\$0
08. Behavioral Health Services - (D) Integrated Behavioral Health Services	Community Transition Services	(\$2,150,000)	0	(\$2,150,000)	\$0	\$0	\$0
08. Behavioral Health Services - (D) Integrated Behavioral Health Services	Rural Co-occurring Disorder Services	(\$1,375,000)	0	(\$1,375,000)	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	Non-compliance Fines and Costs	\$10,983,000	0	\$10,983,000	\$0	\$0	\$0
<b>Subtotal -- SB 19-223 Actions Related To Competency To Proceed</b>		<b>\$6,458,000</b>	<b>0</b>	<b>\$6,458,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2017-18 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

HB 18-1162 Supplemental Appropriation - Department Of Hum

01. Executive Director's Office - (A) General Administration	ICP510007	S.B. 06-235 Supplemental Equalization Disbursement	(\$164,944)	0	\$0	(\$164,944)	\$0	\$0
01. Executive Director's Office - (A) General Administration	IFP510007	S.B. 06-235 Supplemental Equalization Disbursement	(\$268,448)	0	\$0	\$0	\$0	(\$268,448)
01. Executive Director's Office - (A) General Administration	IGP510007	S.B. 06-235 Supplemental Equalization Disbursement	\$199,193	0	\$199,193	\$0	\$0	\$0
01. Executive Director's Office - (A) General Administration	IRP510007	S.B. 06-235 Supplemental Equalization Disbursement	\$288,735	0	\$0	\$0	\$288,735	\$0
01. Executive Director's Office - (A) Office of the Respondent Parents' Counsel	ICP610022	Short-Term Disability	(\$8,184)	0	\$0	(\$8,184)	\$0	\$0
01. Executive Director's Office - (A) Office of the Respondent Parents' Counsel	IFP610022	Short-Term Disability	(\$10,121)	0	\$0	\$0	\$0	(\$10,121)
01. Executive Director's Office - (A) Office of the Respondent Parents' Counsel	IGP610022	Short-Term Disability	\$7,570	0	\$7,570	\$0	\$0	\$0
01. Executive Director's Office - (A) Office of the Respondent Parents' Counsel	IRP610022	Short-Term Disability	\$10,476	0	\$0	\$0	\$10,476	\$0
01. Executive Director's Office - (A) Office of the State Public Defender	ICP310020	Health, Life, And Dental	(\$90,418)	0	\$0	(\$90,418)	\$0	\$0
01. Executive Director's Office - (A) Office of the State Public Defender	IFP310020	Health, Life, And Dental	(\$617,053)	0	\$0	\$0	\$0	(\$617,053)
01. Executive Director's Office - (A) Office of the State Public Defender	IGP310020	Health, Life, And Dental	\$409,037	0	\$409,037	\$0	\$0	\$0
01. Executive Director's Office - (A) Office of the State Public Defender	IRP310020	Health, Life, And Dental	\$1,002,614	0	\$0	\$0	\$1,002,614	\$0
01. Executive Director's Office - (A) School Operations	IGP710025	Shift Differential	\$185,636	0	\$185,636	\$0	\$0	\$0
01. Executive Director's Office - (B) Special Purpose	ICP410006	Amortization Equalization Disbursement	(\$164,944)	0	\$0	(\$164,944)	\$0	\$0
01. Executive Director's Office - (B) Special Purpose	IFP410006	Amortization Equalization Disbursement	(\$268,448)	0	\$0	\$0	\$0	(\$268,448)
01. Executive Director's Office - (B) Special Purpose	IGP410006	Amortization Equalization Disbursement	\$199,193	0	\$199,193	\$0	\$0	\$0
01. Executive Director's Office - (B) Special Purpose	IRAHA0140	Juvenile Parole Board	\$2,145	0	\$0	\$0	\$2,145	\$0
01. Executive Director's Office - (B) Special Purpose	IRP410006	Amortization Equalization Disbursement	\$288,735	0	\$0	\$0	\$288,735	\$0
01. Executive Director's Office - (F) Indirect Cost Assessment	ICBAZ0777	Indirect Cost Assessment	\$468,230	0	\$0	\$468,230	\$0	\$0
01. Executive Director's Office - (F) Indirect Cost Assessment	IRBAZ0777	Indirect Cost Assessment	\$47,719	0	\$0	\$0	\$47,719	\$0
02. Office of Information Technology Services - (A) Information Technology	IFAKS0109	Child Care Automated Tracking System	(\$136,000)	0	\$0	\$0	\$0	(\$136,000)
02. Office of Information Technology Services - (B) Colorado Benefits Management System	ICBBD0M18	Centrally Appropriated Items	\$140	0	\$0	\$140	\$0	\$0
02. Office of Information Technology Services - (B) Colorado Benefits Management System	ICBBE0N18	Operating and Contract Expenses	(\$21,985)	0	\$0	(\$21,985)	\$0	\$0
02. Office of Information Technology Services - (B) Colorado Benefits Management System	ICBBF0K18	Health Care and Economic Security Staff Development Center	\$16,804	0	\$0	\$16,804	\$0	\$0
02. Office of Information Technology Services - (B) Colorado Benefits Management System	IFBBE0N18	Operating and Contract Expenses	(\$119,744)	0	\$0	\$0	\$0	(\$119,744)
02. Office of Information Technology Services - (B) Colorado Benefits Management System	IFBBE0N18	Operating and Contract Expenses	(\$147,632)	0	\$0	\$0	\$0	(\$147,632)
02. Office of Information Technology Services - (B) Colorado Benefits Management System	IFBBF0K18	Health Care and Economic Security Staff Development Center	\$106,866	0	\$0	\$0	\$0	\$106,866
02. Office of Information Technology Services - (B) Colorado Benefits Management System	IFBBFNK18	Health Care and Economic Security Staff Development Center	\$147,632	0	\$0	\$0	\$0	\$147,632
02. Office of Information Technology Services - (B) Colorado Benefits Management System	IGBBD0M18	Centrally Appropriated Items	(\$873)	0	(\$873)	\$0	\$0	\$0
02. Office of Information Technology Services - (B) Colorado Benefits Management System	IGBBE0N18	Operating and Contract Expenses	(\$593,399)	0	(\$593,399)	\$0	\$0	\$0
02. Office of Information Technology Services - (B) Colorado Benefits Management System	IGBBF0K18	Health Care and Economic Security Staff Development Center	\$183,099	0	\$183,099	\$0	\$0	\$0
02. Office of Information Technology Services - (E) Mental Health Institutes	ICBBC0L18	Personal Services	\$1,269	0	\$0	\$1,269	\$0	\$0
02. Office of Information Technology Services - (E) Mental Health Institutes	IFBBC0L18	Personal Services	\$12,878	0	\$0	\$0	\$0	\$12,878
02. Office of Information Technology Services - (E) Mental Health Institutes	IGBBC0L18	Personal Services	(\$7,886)	0	(\$7,886)	\$0	\$0	\$0
03. Office of Operations - (C) Colorado Energy Office	IGC710092	Leased Space	\$38,000	0	\$38,000	\$0	\$0	\$0
03. Office of Operations - (C) Colorado Energy Office	IRC710092	Leased Space	\$262,000	0	\$0	\$0	\$262,000	\$0
03. Office of Operations - (C) Indirect Cost Assessment	ICAMX0777	Indirect Cost Assessments	\$192,527	0	\$0	\$192,527	\$0	\$0
03. Office of Operations - (C) Indirect Cost Assessment	IRAMX0777	Indirect Cost Assessments	(\$33,258)	0	\$0	\$0	(\$33,258)	\$0

03. Office of Operations - (E) Mental Health Institutes	IGAA50105	Personal Services	\$1,418,536	0	\$1,418,536	\$0	\$0	\$0
05. Division of Child Welfare - (A) Division of Child Welfare	IGCLA0070	Child Welfare Services	\$631,673	0	\$0	\$631,673	\$0	\$0
05. Division of Child Welfare - (A) Division of Child Welfare	IFGLAN070	Child Welfare Services	\$1,010,676	0	\$0	\$0	\$0	\$1,010,676
05. Division of Child Welfare - (A) Division of Child Welfare	IGGLA0070	Child Welfare Services	\$1,516,014	0	\$1,516,014	\$0	\$0	\$0
05. Division of Child Welfare - (F) Indirect Cost Assessment	ICGMF0777	Indirect Cost Assessment	\$103,773	0	\$0	\$103,773	\$0	\$0
05. Division of Child Welfare - (F) Indirect Cost Assessment	IFGMFN777	Indirect Cost Assessment	(\$1,755)	0	\$0	\$0	\$0	(\$1,755)
05. Division of Child Welfare - (F) Indirect Cost Assessment	IRGMF0777	Indirect Cost Assessment	(\$443,329)	0	\$0	\$0	(\$443,329)	\$0
06. Division of Early Childhood - (A) Division of Early Care and Learning	ICGME0080	Child Care Assistance Program	\$1,500,000	0	\$0	\$1,500,000	\$0	\$0
06. Division of Early Childhood - (A) Division of Early Care and Learning	IFBBJ0092	Micro Grants to Increase Access to Child Care	(\$250,000)	0	\$0	\$0	\$0	(\$250,000)
06. Division of Early Childhood - (A) Division of Early Care and Learning	IFGME0080	Child Care Assistance Program	\$5,750,000	0	\$0	\$0	\$0	\$5,750,000
06. Division of Early Childhood - (B) Division of Community and Family Support	IGGNC0083	Early Intervention Services	\$3,525,550	1.0	\$3,525,550	\$0	\$0	\$0
06. Division of Early Childhood - (B) Division of Community and Family Support	IGGND0084	Early Intervention Services Case Management	\$1,575,406	0	\$1,575,406	\$0	\$0	\$0
06. Division of Early Childhood - (B) Division of Community and Family Support	IRGND0084	Early Intervention Services Case Management	\$518,044	0	\$0	\$0	\$518,044	\$0
06. Division of Early Childhood - (F) Indirect Cost Assessment	ICGNJ0777	Indirect Cost Assessment	(\$1,730,624)	0	\$0	(\$1,730,624)	\$0	\$0
06. Division of Early Childhood - (F) Indirect Cost Assessment	IFGNJ0777	Indirect Cost Assessment	\$81,630	0	\$0	\$0	\$0	\$81,630
06. Division of Early Childhood - (F) Indirect Cost Assessment	IRGNJ0777	Indirect Cost Assessment	(\$40,923)	0	\$0	\$0	(\$40,923)	\$0
07. Office of Self Sufficiency - (D) Child Support Enforcement	IGFBA0303	Child Support Enforcement	\$1,434,514	0	\$1,434,514	\$0	\$0	\$0
07. Office of Self Sufficiency - (F) Indirect Cost Assessment	ICKSL0777	Indirect Cost Assessment	\$30,274	0	\$0	\$30,274	\$0	\$0
07. Office of Self Sufficiency - (F) Indirect Cost Assessment	IFKSL0777	Indirect Cost Assessment	(\$1,176,131)	0	\$0	\$0	\$0	(\$1,176,131)
07. Office of Self Sufficiency - (F) Indirect Cost Assessment	IRKSL0777	Indirect Cost Assessment	\$2,136,099	0	\$0	\$0	\$2,136,099	\$0
08. Behavioral Health Services - (B) Mental Health Community Program	IGJJC0175	Assertive Community Treatment Programs	\$296,820	0	\$296,820	\$0	\$0	\$0
08. Behavioral Health Services - (B) Mental Health Community Program	IGKBE0179	Mental Health Treatment Services for Youth	\$524,864	0	\$524,864	\$0	\$0	\$0
08. Behavioral Health Services - (D) Integrated Behavioral Health Services	ICLHL0812	Community-Based Circle Program	\$830,629	0	\$0	\$830,629	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	ICAAK0102	Personal Services	\$23,339	0	\$0	\$23,339	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	ICAAAL0A12	Operating Expenses	\$1,678	0	\$0	\$1,678	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	ICAAAM0A22	Pharmaceuticals	\$1,645	0	\$0	\$1,645	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	ICAAAN0101	Personal Services	\$655,240	0	\$0	\$655,240	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	ICAAAO0A11	Operating Expenses	\$54,730	0	\$0	\$54,730	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	ICAAP0A21	Pharmaceuticals	\$35,611	0	\$0	\$35,611	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	ICBBN0135	Circle Program	(\$2,201,367)	0	\$0	(\$2,201,367)	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IGAAK0102	Personal Services	(\$11,553)	0	(\$11,553)	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IGAAAL0A12	Operating Expenses	\$30,219	0	\$30,219	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IGAAAM0A22	Pharmaceuticals	(\$11,608)	0	(\$11,608)	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IGAAAN0101	Personal Services	\$6,080,018	15.0	\$6,080,018	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IGAAAO0A11	Operating Expenses	\$124,642	0	\$124,642	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IGAAP0A21	Pharmaceuticals	(\$87,641)	0	(\$87,641)	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IGAAR0A31	Jail-based Competency Restoration Program	\$1,910,167	2.0	\$1,910,167	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IGBBN0135	Circle Program	\$0	-21.3	\$0	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IGJHO0110	Personal Services	\$80,386	1.2	\$80,386	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IGJHR0120	Operating Expenses	\$21,306	0	\$21,306	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IRAAKA102	Personal Services	(\$1,521)	0	\$0	\$0	(\$1,521)	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IRAAAL0A12	Operating Expenses	(\$12,640)	0	\$0	\$0	(\$12,640)	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IRAAAM0A22	Pharmaceuticals	(\$9,294)	0	\$0	\$0	(\$9,294)	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IRAAAN0101	Personal Services	\$757,178	0	\$0	\$0	\$757,178	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IRAAAO0A11	Operating Expenses	\$615,046	0	\$0	\$0	\$615,046	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IRAAP0A21	Pharmaceuticals	(\$360,864)	0	\$0	\$0	(\$360,864)	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IRBBN0135	Circle Program	(\$17,321)	0	\$0	\$0	(\$17,321)	\$0

08. Behavioral Health Services - (F) Indirect Cost Assessment	ICBCF0777	Indirect Cost Assessment	\$3,858,862	0	\$0	\$3,858,862	\$0	\$0
08. Behavioral Health Services - (F) Indirect Cost Assessment	IFBCF0777	Indirect Cost Assessment	\$340,312	0	\$0	\$0	\$0	\$340,312
08. Behavioral Health Services - (F) Indirect Cost Assessment	IRBCF0777	Indirect Cost Assessment	(\$2,469,141)	0	\$0	\$0	(\$2,469,141)	\$0
09. Services for People with Disabilities - (A) Regional Centers - Developmental Disabilities Servi	ICBBR0102	Grand Junction Regional Center Intermediate Care Facility	\$325,250	0	\$0	\$325,250	\$0	\$0
09. Services for People with Disabilities - (A) Regional Centers - Developmental Disabilities Servi	IRBBS0106	Grand Junction Regional Center Waiver Services	\$4,264,910	0	\$0	\$0	\$4,264,910	\$0
09. Services for People with Disabilities - (A) Regional Centers - Developmental Disabilities Servi	IRBBU0106	Pueblo Regional Center Waiver Services	\$2,417,818	0	\$0	\$0	\$2,417,818	\$0
09. Services for People with Disabilities - (D) Veterans Community Living Centers	ICGGY0880	Homelake Military Veterans Cemetery	\$7,300	0	\$0	\$7,300	\$0	\$0
09. Services for People with Disabilities - (F) Indirect Cost Assessment	ICBCG0777	Indirect Cost Assessment	\$673,208	0	\$0	\$673,208	\$0	\$0
09. Services for People with Disabilities - (F) Indirect Cost Assessment	IFBCG0777	Indirect Cost Assessment	(\$397,620)	0	\$0	\$0	\$0	(\$397,620)
09. Services for People with Disabilities - (F) Indirect Cost Assessment	IRBCG0777	Indirect Cost Assessment	(\$76,966)	0	\$0	\$0	(\$76,966)	\$0
10. Adult Assistance Programs - (B) Old Age Pension Program	ICASD0046	Cash Assistance Programs	\$1,272,427	0	\$0	\$1,272,427	\$0	\$0
10. Adult Assistance Programs - (F) Indirect Cost Assessment	ICBCI0777	Indirect Cost Assessment	(\$45,377)	0	\$0	(\$45,377)	\$0	\$0
10. Adult Assistance Programs - (F) Indirect Cost Assessment	IFBCI0777	Indirect Cost Assessment	\$43,045	0	\$0	\$0	\$0	\$43,045
11. Division of Youth Services - (A) Administration	IRFWO0762	Victim Assistance	\$2,240	0	\$0	\$0	\$2,240	\$0
11. Division of Youth Services - (C) Community Programs	ICJEZ0510	Juvenile Sex Offender Staff Training	\$3,546	0	\$0	\$3,546	\$0	\$0
11. Division of Youth Services - (C) Community Programs	IFJCH0250	Purchase of Contract Placements	\$171,352	0	\$0	\$0	\$0	\$171,352
11. Division of Youth Services - (C) Community Programs	IGJCH0250	Purchase of Contract Placements	\$2,857,707	0	\$2,857,707	\$0	\$0	\$0
11. Division of Youth Services - (C) Community Programs	IRJCH0250	Purchase of Contract Placements	\$204,732	0	\$0	\$0	\$204,732	\$0
11. Division of Youth Services - (D) Indirect Costs	ICBCJ0777	Indirect Costs	(\$22,863)	0	\$0	(\$22,863)	\$0	\$0
<b>Subtotal -- HB 18-1162 Supplemental Appropriation - Department Of Hum</b>			<b>\$41,769,039</b>	<b>-2.1</b>	<b>\$21,904,917</b>	<b>\$6,239,449</b>	<b>\$9,353,234</b>	<b>\$4,271,439</b>

**2018-19 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)**

**SB 19-114 Suppl Approp Dept Human Services**

01. Executive Director's Office - (A) General Administration	IGAA40126	Injury Prevention Program	\$7,264	0	\$7,264	\$0	\$0	\$0
01. Executive Director's Office - (A) General Administration	IGC110009	Payments to Risk Management	\$433,171	0	\$433,171	\$0	\$0	\$0
01. Executive Director's Office - (A) General Administration	IRAA40126	Injury Prevention Program	(\$7,264)	0	\$0	\$0	(\$7,264)	\$0
01. Executive Director's Office - (A) General Administration	IRC110009	Payments to Risk Management	(\$433,171)	0	\$0	\$0	(\$433,171)	\$0
01. Executive Director's Office - (A) Workers' Compensation	IGCS10008	Administrative Law Judge Services	(\$126,899)	0	(\$126,899)	\$0	\$0	\$0
01. Executive Director's Office - (A) Workers' Compensation	IRCS10008	Administrative Law Judge Services	\$126,899	0	\$0	\$0	\$126,899	\$0
01. Executive Director's Office - (B) General Assembly Centrally Appropriated Items	IGC210005	Worker's Compensation	\$224,146	0	\$224,146	\$0	\$0	\$0
01. Executive Director's Office - (B) General Assembly Centrally Appropriated Items	IRC210005	Worker's Compensation	(\$224,146)	0	\$0	\$0	(\$224,146)	\$0
01. Executive Director's Office - (B) Special Purpose	IGAGW0019	Employment and Regulatory Affairs	(\$347,417)	0	(\$347,417)	\$0	\$0	\$0
01. Executive Director's Office - (B) Special Purpose	IGAHK0014	HIPAA Security Remediation	(\$17,574)	0	(\$17,574)	\$0	\$0	\$0
01. Executive Director's Office - (B) Special Purpose	IRAGW0019	Employment and Regulatory Affairs	\$347,417	0	\$0	\$0	\$347,417	\$0
01. Executive Director's Office - (B) Special Purpose	IRAHK0014	HIPAA Security Remediation	\$17,574	0	\$0	\$0	\$17,574	\$0
01. Executive Director's Office - (C) Colorado Energy Office	IGL110011	Legal Services	\$183,459	0	\$183,459	\$0	\$0	\$0
01. Executive Director's Office - (C) Colorado Energy Office	IRL110011	Legal Services	(\$183,459)	0	\$0	\$0	(\$183,459)	\$0
01. Executive Director's Office - (E) Mental Health Institutes	IGAA10001	Personal Services	(\$53,232)	0	(\$53,232)	\$0	\$0	\$0
01. Executive Director's Office - (E) Mental Health Institutes	IGAA20003	Operating Expenses	(\$65,953)	0	(\$65,953)	\$0	\$0	\$0
01. Executive Director's Office - (E) Mental Health Institutes	IRAA10001	Personal Services	\$53,232	0	\$0	\$0	\$53,232	\$0
01. Executive Director's Office - (E) Mental Health Institutes	IRAA20003	Operating Expenses	\$65,953	0	\$0	\$0	\$65,953	\$0
01. Executive Director's Office - (F) Indirect Cost Assessment	ICBAZ0777	Indirect Cost Assessment	\$406,995	0	\$0	\$406,995	\$0	\$0
01. Executive Director's Office - (F) Indirect Cost Assessment	IFBAZ0777	Indirect Cost Assessment	\$18,086	0	\$0	\$0	\$0	\$18,086
01. Executive Director's Office - (F) Indirect Cost Assessment	IRBAZ0777	Indirect Cost Assessment	(\$2,826)	0	\$0	\$0	(\$2,826)	\$0
02. Office of Information Technology Services - (A) Information Technology	IGAJP0095	Microcomputer Lease Payments	(\$77,013)	0	(\$77,013)	\$0	\$0	\$0
02. Office of Information Technology Services - (A) Information Technology	IGAJY0246	County Financial Management System	(\$387,174)	0	(\$387,174)	\$0	\$0	\$0
02. Office of Information Technology Services - (A) Information Technology	IGAKH0099	Client Index Project	(\$2,947)	0	(\$2,947)	\$0	\$0	\$0
02. Office of Information Technology Services - (A) Information Technology	IGBBB0121	Enterprise Content Management	\$51,847	0	\$51,847	\$0	\$0	\$0

02. Office of Information Technology Services - (A) Information Technology	IRAJP0095	Microcomputer Lease Payments	\$77,013	0	\$0	\$0	\$77,013	\$0
02. Office of Information Technology Services - (A) Information Technology	IRAJY0246	County Financial Management System	\$387,174	0	\$0	\$0	\$387,174	\$0
02. Office of Information Technology Services - (A) Information Technology	IRAKH0099	Client Index Project	\$2,947	0	\$0	\$0	\$2,947	\$0
02. Office of Information Technology Services - (A) Information Technology	IRBBB0121	Enterprise Content Management	(\$51,847)	0	\$0	\$0	(\$51,847)	\$0
02. Office of Information Technology Services - (B) Colorado Benefits Management System	ICBBD0M18	Centrally Appropriated Items	(\$2,465)	0	\$0	(\$2,465)	\$0	\$0
02. Office of Information Technology Services - (B) Colorado Benefits Management System	ICBBE0N18	Operating and Contract Expenses	(\$242,338)	0	\$0	(\$242,338)	\$0	\$0
02. Office of Information Technology Services - (B) Colorado Benefits Management System	ICBBF0K18	Health Care and Economic Security Staff Development Center	(\$11,285)	0	\$0	(\$11,285)	\$0	\$0
02. Office of Information Technology Services - (B) Colorado Benefits Management System	IFBBD0M18	Centrally Appropriated Items	(\$60,303)	0	\$0	\$0	\$0	(\$60,303)
02. Office of Information Technology Services - (B) Colorado Benefits Management System	IFBBDNM18	Centrally Appropriated Items	(\$56,164)	0	\$0	\$0	\$0	(\$56,164)
02. Office of Information Technology Services - (B) Colorado Benefits Management System	IFBBE0N18	Operating and Contract Expenses	(\$1,670,868)	0	\$0	\$0	\$0	(\$1,670,868)
02. Office of Information Technology Services - (B) Colorado Benefits Management System	IFBBENN18	Operating and Contract Expenses	\$271,803	0	\$0	\$0	\$0	\$271,803
02. Office of Information Technology Services - (B) Colorado Benefits Management System	IFBBF0K18	Health Care and Economic Security Staff Development Center	(\$281,569)	0	\$0	\$0	\$0	(\$281,569)
02. Office of Information Technology Services - (B) Colorado Benefits Management System	IFBBFNK18	Health Care and Economic Security Staff Development Center	(\$258,757)	0	\$0	\$0	\$0	(\$258,757)
02. Office of Information Technology Services - (B) Colorado Benefits Management System	IGBBD0M18	Centrally Appropriated Items	(\$76,832)	0	(\$76,832)	\$0	\$0	\$0
02. Office of Information Technology Services - (B) Colorado Benefits Management System	IGBBE0N18	Operating and Contract Expenses	(\$14,659,402)	0	(\$14,659,402)	\$0	\$0	\$0
02. Office of Information Technology Services - (B) Colorado Benefits Management System	IGBBF0K18	Health Care and Economic Security Staff Development Center	(\$371,833)	0	(\$371,833)	\$0	\$0	\$0
02. Office of Information Technology Services - (E) Mental Health Institutes	ICBBC0L18	Personal Services	(\$25,856)	0	\$0	(\$25,856)	\$0	\$0
02. Office of Information Technology Services - (E) Mental Health Institutes	IFBBC0L18	Personal Services	(\$548,206)	0	\$0	\$0	\$0	(\$548,206)
02. Office of Information Technology Services - (E) Mental Health Institutes	IFBBCNL18	Personal Services	(\$526,873)	0	\$0	\$0	\$0	(\$526,873)
02. Office of Information Technology Services - (E) Mental Health Institutes	IGAJG0116	Operating Expenses	(\$71,775)	0	(\$71,775)	\$0	\$0	\$0
02. Office of Information Technology Services - (E) Mental Health Institutes	IGBBC0L18	Personal Services	(\$715,086)	0	(\$715,086)	\$0	\$0	\$0
02. Office of Information Technology Services - (E) Mental Health Institutes	IRAJG0116	Operating Expenses	\$71,775	0	\$0	\$0	\$71,775	\$0
02. Office of Information Technology Services - (G) Information Systems Subprogram	IGC150C13	CORE Operations	\$7,269	0	\$7,269	\$0	\$0	\$0
02. Office of Information Technology Services - (G) Information Systems Subprogram	IGT100013	Payments to OIT	(\$4,692,695)	0	(\$4,692,695)	\$0	\$0	\$0
02. Office of Information Technology Services - (G) Information Systems Subprogram	IRC150C13	CORE Operations	(\$7,269)	0	\$0	\$0	(\$7,269)	\$0
02. Office of Information Technology Services - (G) Information Systems Subprogram	IRT100013	Payments to OIT	\$4,692,695	0	\$0	\$0	\$4,692,695	\$0
03. Office of Operations - (A) Administration	IGAA70122	Utilities	\$1,546,313	0	\$1,546,313	\$0	\$0	\$0
03. Office of Operations - (A) Administration	IRAA70122	Utilities	(\$1,473,273)	0	\$0	\$0	(\$1,473,273)	\$0
03. Office of Operations - (B) Special Purpose	IGC410091	Capitol Complex Leased Space	(\$322,382)	0	(\$322,382)	\$0	\$0	\$0
03. Office of Operations - (B) Special Purpose	IRC410091	Capitol Complex Leased Space	\$322,382	0	\$0	\$0	\$322,382	\$0
03. Office of Operations - (C) Colorado Energy Office	IGC710092	Leased Space	(\$189,992)	0	(\$189,992)	\$0	\$0	\$0
03. Office of Operations - (C) Colorado Energy Office	IRC710092	Leased Space	\$189,992	0	\$0	\$0	\$189,992	\$0
03. Office of Operations - (C) Indirect Cost Assessment	ICAMX0777	Indirect Cost Assessments	(\$67,457)	0	\$0	(\$67,457)	\$0	\$0
03. Office of Operations - (C) Indirect Cost Assessment	IRAMX0777	Indirect Cost Assessments	\$20,877	0	\$0	\$0	\$20,877	\$0
03. Office of Operations - (E) Mental Health Institutes	IGAA50105	Personal Services	\$1,893,037	0	\$1,893,037	\$0	\$0	\$0
03. Office of Operations - (E) Mental Health Institutes	IGAA60115	Operating Expenses	\$822,309	0	\$822,309	\$0	\$0	\$0
03. Office of Operations - (E) Mental Health Institutes	IRAA50105	Personal Services	(\$1,893,037)	0	\$0	\$0	(\$1,893,037)	\$0
03. Office of Operations - (E) Mental Health Institutes	IRAA60115	Operating Expenses	(\$764,933)	0	\$0	\$0	(\$764,933)	\$0
03. Office of Operations - (E) Transportation Subprogram	IGC310125	Vehicle Lease Payments	\$13,127	0	\$13,127	\$0	\$0	\$0
03. Office of Operations - (E) Transportation Subprogram	IRC310125	Vehicle Lease Payments	(\$11,731)	0	\$0	\$0	(\$11,731)	\$0
05. Division of Child Welfare - (A) Division of Child Welfare	IGGLA0070	Child Welfare Services	\$981,701	0	\$0	\$981,701	\$0	\$0
05. Division of Child Welfare - (A) Division of Child Welfare	IFGLA0070	Child Welfare Services	\$1,570,722	0	\$0	\$0	\$0	\$1,570,722
05. Division of Child Welfare - (A) Division of Child Welfare	IGGLA0070	Child Welfare Services	\$2,356,084	0	\$2,356,084	\$0	\$0	\$0
05. Division of Child Welfare - (F) Indirect Cost Assessment	ICGMF0777	Indirect Cost Assessment	(\$2,066)	0	\$0	(\$2,066)	\$0	\$0
05. Division of Child Welfare - (F) Indirect Cost Assessment	IFGMFN777	Indirect Cost Assessment	(\$804,131)	0	\$0	\$0	\$0	(\$804,131)
05. Division of Child Welfare - (F) Indirect Cost Assessment	IRGMF0777	Indirect Cost Assessment	\$24,528	0	\$0	\$0	\$24,528	\$0
06. Division of Early Childhood - (A) Division of Early Care and Learning	ICGMB0024	Child Care Licensing and Administration	\$485,618	0	\$0	\$485,618	\$0	\$0



06. Division of Early Childhood - (A) Division of Early Care and Learning	IFBCD0094	Child Care Assistance Program Support	\$492,000	0	\$0	\$0	\$0	\$492,000
06. Division of Early Childhood - (B) Division of Community and Family Support	IGGNC0083	Early Intervention Services	\$3,197,244	0	\$3,197,244	\$0	\$0	\$0
06. Division of Early Childhood - (F) Indirect Cost Assessment	ICGNJ0777	Indirect Cost Assessment	\$35,646	0	\$0	\$35,646	\$0	\$0
06. Division of Early Childhood - (F) Indirect Cost Assessment	IFGNJ0777	Indirect Cost Assessment	(\$28,888)	0	\$0	\$0	\$0	(\$28,888)
06. Division of Early Childhood - (F) Indirect Cost Assessment	IFGNJN777	Indirect Cost Assessment	\$0	0	\$0	\$0	\$0	\$0
07. Office of Self Sufficiency - (D) Child Support Enforcement	IFFEB0299	Automated Child Support Enforcement System	\$355,491	0	\$0	\$0	\$0	\$355,491
07. Office of Self Sufficiency - (D) Child Support Enforcement	IGFEB0299	Automated Child Support Enforcement System	\$183,132	0	\$183,132	\$0	\$0	\$0
07. Office of Self Sufficiency - (F) Indirect Cost Assessment	ICKSL0777	Indirect Cost Assessment	\$33,375	0	\$0	\$33,375	\$0	\$0
07. Office of Self Sufficiency - (F) Indirect Cost Assessment	IFKSLN777	Indirect Cost Assessment	\$305,275	0	\$0	\$0	\$0	\$305,275
07. Office of Self Sufficiency - (F) Indirect Cost Assessment	IRKSL0777	Indirect Cost Assessment	\$93,858	0	\$0	\$0	\$93,858	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	ICAAK0102	Personal Services	(\$153,866)	0	\$0	(\$153,866)	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	ICAAO0101	Personal Services	(\$3,504,312)	0	\$0	(\$3,504,312)	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IGAAK0102	Personal Services	\$558,599	0	\$558,599	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IGAAO0101	Personal Services	\$3,051,345	0	\$3,051,345	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IRAAK0102	Personal Services	\$201,138	0	\$0	\$0	\$201,138	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IRAAO0101	Personal Services	\$765,156	0	\$0	\$0	\$765,156	\$0
08. Behavioral Health Services - (F) Indirect Cost Assessment	ICBCF0777	Indirect Cost Assessment	(\$1,028,957)	0	\$0	(\$1,028,957)	\$0	\$0
08. Behavioral Health Services - (F) Indirect Cost Assessment	IFBCF0777	Indirect Cost Assessment	\$281,609	0	\$0	\$0	\$0	\$281,609
08. Behavioral Health Services - (F) Indirect Cost Assessment	IRBCF0777	Indirect Cost Assessment	\$2,574,120	0	\$0	\$0	\$2,574,120	\$0
09. Services for People with Disabilities - (F) Indirect Cost Assessment	ICBCG0777	Indirect Cost Assessment	\$1,273,130	0	\$0	\$1,273,130	\$0	\$0
09. Services for People with Disabilities - (F) Indirect Cost Assessment	IFBCG0777	Indirect Cost Assessment	(\$6,709)	0	\$0	\$0	\$0	(\$6,709)
09. Services for People with Disabilities - (F) Indirect Cost Assessment	IRBCG0777	Indirect Cost Assessment	(\$1,685,713)	0	\$0	\$0	(\$1,685,713)	\$0
10. Adult Assistance Programs - (F) Indirect Cost Assessment	ICBCI0777	Indirect Cost Assessment	(\$149,838)	0	\$0	(\$149,838)	\$0	\$0
10. Adult Assistance Programs - (F) Indirect Cost Assessment	IFBCI0777	Indirect Cost Assessment	(\$3,914)	0	\$0	\$0	\$0	(\$3,914)
11. Division of Youth Services - (B) Institutional Programs	IGGTA0310	Medical Services	\$560,249	0	\$560,249	\$0	\$0	\$0
11. Division of Youth Services - (C) Community Programs	IFJCH0250	Purchase of Contract Placements	\$41,850	0	\$0	\$0	\$0	\$41,850
11. Division of Youth Services - (C) Community Programs	IGJCH0250	Purchase of Contract Placements	(\$2,868,940)	0	(\$2,868,940)	\$0	\$0	\$0
11. Division of Youth Services - (C) Community Programs	IRJCH0250	Purchase of Contract Placements	\$49,656	0	\$0	\$0	\$49,656	\$0
11. Division of Youth Services - (D) Indirect Costs	ICBCJ0777	Indirect Costs	\$86,649	0	\$0	\$86,649	\$0	\$0
11. Division of Youth Services - (E) Mental Health Institutes	IGGSL0104	Personal Services	\$1,278,640	0	\$1,278,640	\$0	\$0	\$0
11. Division of Youth Services - (E) Mental Health Institutes	IGGSS0114	Operating Expenses	\$25,421	0	\$25,421	\$0	\$0	\$0
11. Division of Youth Services - (E) Mental Health Institutes	IGGTT0618	Educational Programs	\$72,570	0	\$72,570	\$0	\$0	\$0
<b>Subtotal - SB 19-114 Suppl Approp Dept Human Services</b>			<b>(\$8,031,075)</b>	<b>0</b>	<b>(\$8,581,920)</b>	<b>(\$1,885,326)</b>	<b>\$3,345,717</b>	<b>(\$909,546)</b>

**SB 19-223 Actions Related To Competency To Proceed**

08. Behavioral Health Services - (D) Integrated Behavioral Health Services	IGLHK0801	Jail-based Behavioral Health Services	(\$1,000,000)	0	(\$1,000,000)	\$0	\$0	\$0
08. Behavioral Health Services - (D) Integrated Behavioral Health Services	IGLHP0803	Community Transition Services	(\$2,150,000)	0	(\$2,150,000)	\$0	\$0	\$0
08. Behavioral Health Services - (D) Integrated Behavioral Health Services	IGLHV0804	Rural Co-occurring Disorder Services	(\$1,375,000)	0	(\$1,375,000)	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IGASQ0820	Non-compliance Fines and Costs	\$10,483,000	0	\$10,483,000	\$0	\$0	\$0
08. Behavioral Health Services - (E) Mental Health Institutes	IGASQ0F40	Non-compliance Fines and Costs	\$500,000	0	\$500,000	\$0	\$0	\$0
<b>Subtotal - SB 19-223 Actions Related To Competency To Proceed</b>			<b>\$6,458,000</b>	<b>0</b>	<b>\$6,458,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>