Hu	man Services							Schedule 6
FY	2018-19 Budget Re	quest						
		•					Reappropriated	
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds

FY 2015-16 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 15-1131 Release Critical Incident Information Juvenile

Information Juvenile		\$14,404	0.5	φ14,4U4	φU	φU	ΨU
Subtotal HB 15-1131 Re	elease Critical Incident	\$14,404	0.3	\$14.404	\$0	\$0	\$0
11. Division of Youth Corrections, (B)	Operating Expenses	\$285	0.0	\$285	\$0	\$0	\$0
11. Division of Youth Corrections, (B) Institutional Programs	Personal Services	\$14,119	0.3	\$14,119	\$0	\$0	\$0

HB 15-1248 Child Welfare Check Potential Foster Parents

02. Office of Informati	ion						
Technology Services,	=	\$16,600	0.0	\$16,600	\$0	\$0	\$0
05. Division of Child							
Welfare	Administration	\$20,538	0.4	\$20,538	\$0	\$0	\$0
Subtotal HB 15-1248	Child Welfare Check	\$37,138	0.4	\$37,138	\$0	\$0	\$0
Potential Foster Parent	ts	φ37,130	0.4	φ31,130	φU	ΦU	\$ 0

Human Services FY 2018-19 Budget F	Request						Schedule (
Bill Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
		Total Fundo		Goneral Fanao	Oddii i diido	Tunuo	i odorai i dila
HB 15-1367 Retail Ma	arijuana Taxes ————						
05. Division of Child	Tony Grampsas Youth						
Welfare	Services Programs	\$3,000,000	0.0	\$2,000,000	\$0	\$1,000,000	:
Services, (C) Substance							
Use Treatment and	Treatment and						
Prevention, (1) Treatment							
Services	Contracts	\$500,000	0.0	\$500,000	\$0	\$0	
08. Behavioral Health							
Services, (D) Integrated							
Behavioral Health	Jail-based Behavioral						
Services	Health Services	\$0	0.0	\$0	(\$1,550,000)	\$1,550,000	
	il Marijuana Taxes	\$3,500,000	0.0	\$2,500,000	(\$1,550,000)	\$2,550,000	,
Subtotal HB 15-1367 Reta		\$3,500,000		• • •	(\$1,550,000)	\$2,550,000	,
Subtotal HB 15-1367 Reta				• • •	(\$1,550,000)	\$2,550,000	
Subtotal HB 15-1367 Reta				• • •	(\$1,550,000)	\$2,550,000	
Subtotal HB 15-1367 Reta SB 15-012 Colorado 07. Office of Self Sufficiency, (D) Child	Works Pass-throu Child Support Enforcement			• • •	(\$1,550,000) \$0	\$2,550,000 \$0	
Subtotal HB 15-1367 Reta SB 15-012 Colorado 07. Office of Self Sufficiency, (D) Child Subtotal SB 15-012 Color	Works Pass-throu Child Support Enforcement rado Works Pass-	gh Child Supp \$868,895	ort Paym	nent \$315,509	\$0	\$0	\$553,36 \$553.36
Subtotal HB 15-1367 Reta SB 15-012 Colorado 07. Office of Self Sufficiency, (D) Child Subtotal SB 15-012 Color	Works Pass-throu Child Support Enforcement rado Works Pass-	gh Child Supp	ort Paym	nent			\$553,3
Subtotal HB 15-1367 Reta SB 15-012 Colorado 07. Office of Self Sufficiency, (D) Child Subtotal SB 15-012 Color hrough Child Support Pay	Works Pass-throu Child Support Enforcement rado Works Pass- ment	gh Child Supp \$868,895 \$868,895	0.0 0.0	nent \$315,509	\$0	\$0	\$553,3
Subtotal HB 15-1367 Reta SB 15-012 Colorado 07. Office of Self Sufficiency, (D) Child Subtotal SB 15-012 Color hrough Child Support Pay	Works Pass-throu Child Support Enforcement rado Works Pass- ment	gh Child Supp \$868,895 \$868,895	0.0 0.0	nent \$315,509	\$0	\$0	
Subtotal HB 15-1367 Reta SB 15-012 Colorado 07. Office of Self Sufficiency, (D) Child Subtotal SB 15-012 Color hrough Child Support Pay	Works Pass-throu Child Support Enforcement rado Works Pass- ment	gh Child Supp \$868,895 \$868,895	0.0 0.0	nent \$315,509	\$0	\$0	\$553,3
Subtotal HB 15-1367 Reta SB 15-012 Colorado 07. Office of Self Sufficiency, (D) Child Subtotal SB 15-012 Color hrough Child Support Pavi SB 15-204 Autonomy 01. Executive Director's	Works Pass-throu Child Support Enforcement rado Works Pass- ment	gh Child Supp \$868,895 \$868,895	0.0 0.0	nent \$315,509	\$0	\$0	\$553,3
Subtotal HB 15-1367 Reta SB 15-012 Colorado 07. Office of Self Sufficiency, (D) Child Subtotal SB 15-012 Color hrough Child Support Pavi	Works Pass-throu Child Support Enforcement rado Works Pass- ment y of Child Protection	gh Child Supp \$868,895 \$868,895	0.0 0.0	nent \$315,509	\$0	\$0	\$553,3

0.0

(\$270,372)

\$0

\$0

\$0

(\$270,372)

Protection Ombudsman

es udget Re	allest						Schedule 6
ection	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
nding Fo	rmula for Indep	endent Living C	enters				
Blind Co matic In	enters / State ndependent Living	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
240 Funding g Centers	Formula for	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
llaborativ	ve Management	Program Huma	ın Servic	es			
		\$1,856,635	1.5	\$1,856,635	\$0	\$0	\$0
241 Collabor Services	rative Management	\$1,856,635	1.5	\$1,856,635	\$0	\$0	\$0
	ection Inding Fo People (C) Older Injury In Inding C At Funding G Centers Ilaborativ hild C M At Collabo	ection Line Item Inding Formula for Indep People (C) Older Injury Independent Living Ulind Centers / State Independent Living Cncl A40 Funding Formula for g Centers Illaborative Management India Collaborative Management A41 Collaborative Management	ection Line Item Total Funds Inding Formula for Independent Living Companies of the Independent Living Companies of the Independent Living Companies of the Independent Living Concleton (Concleton)	ection Line Item Total Funds FTE Inding Formula for Independent Living Centers People (C) Older Injury Independent Living Undependent Living Undependent Living Centers / State Independent Living Cncl \$2,000,000 0.0 Part Funding Formula for \$2,000,000 0.0 Part Funding	ection Line Item Total Funds FTE General Funds Inding Formula for Independent Living Centers People (C) Older Injury Independent Living Centers / State Independent Living Centers / State Independent Living Center Living Centers \$2,000,000 0.0 \$2,000,000 Indid Centers \$2,000,000 0.0 \$2,000,000 Indid Centers \$2,000,000 0.0 \$2,000,000 Indid Collaborative Management Program Human Services Indid Collaborative Management \$1,856,635 1.5 \$1,856,635 Indicative Manag	ection Line Item Total Funds FTE General Funds Cash Funds Inding Formula for Independent Living Centers People (C) Older Injury Independent Living Centers / State Independent Living Cncl \$2,000,000 0.0 \$2,000,000 \$0 People (C) Older Independent Living Centers / State Independent Living Cncl \$2,000,000 0.0 \$2,000,000 \$0 People (C) Older Independent Living Centers / State Independent Living Cncl \$2,000,000 0.0 \$2,000,000 \$0 People (C) Older Independent Living Centers / State Independent Living Concl \$2,000,000 0.0 \$2,000,000 \$0 People (C) Older Independent Living Centers / State Independent Centers / S	Reappropriated Reap

05. Division of Child Welfare	County Child Welfare Staffing	\$6,408,147	1.0	\$5,714,028	\$606,415	\$0	\$87,704
Subtotal SB 15-242 Ch Allocation	nild Welfare Staff Funding	\$6,408,147	1.0	\$5,714,028	\$606,415	\$0	\$87,704

Hun	nan Services							Schedule 6
FY 2	2018-19 Budget Re	quest						
							Reappropriated	
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds

FY 2016-17 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 16-1112 Training Vets To Train Service Dogs Pilot Program

	Service Dogs Pilot Program		\$100,000	0.0	\$100,000	φU	φU	\$0
	Subtotal HB 16-1112 Tra	ining Vets To Train	¢400.000	0.0	\$100.000	\$0	¢o	\$0
L	with Disabilities, (D)	Pilot Program	\$100,000	0.0	\$100,000	\$0	\$0	\$0
	09. Services for People	Veterans Service Dogs						

HB 16-1227 Exemptions Child Support Regmnts Child Care Asst.

Subtotal HB 16-1227 Exe Reqmnts Child Care Asst.	•	\$268,562	0.0	\$0	\$0	\$0	\$268,562
02. Office of Information Technology Services, (A) Information Technology	Child Care Automated Tracking System	\$268,562	0.0	\$0	\$0	\$0	\$268,562

HB 16-1290 Extend Transitional Jobs Program

Program	\$1,151,628	1.0	\$1,151,628	\$0	\$0	\$0
Subtotal HB 16-1290 Extend Transitional Jobs	\$4.454.000	4.0	£4.454.000		Φ0	20
Works Program, (1) Transitional Jobs Colorado Works Program Program	\$1,151,628	1.0	\$1,151,628	\$0	\$0	\$0
07. Office of Self Sufficiency, (B) Colorado						

Hun	nan Services							Schedule 6
FY 2	2018-19 Budget Re	quest						
							Reappropriated	
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds

HB 16-1328 Use of Restraint and Seclusion on Individuals

Seclusion on Individua	als	\$4,900	0.0	\$4,900	ΦU	\$0	φU
Subtotal HB 16-1328	Use of Restraint and	¢4.000	0.0	\$4,000	\$0	¢o.	\$0
Administration	Legal Services	\$4,900	0.0	\$4,900	\$0	\$0	\$0
01. Executive Director Office, (A) General	or's						

HB 16-1398 Implement Respite Care Task Force Recommendations

10. Adult Assistan Programs, (D) Community Service							
the Elderly	Respite Services	\$900,000	0.0	\$900,000	\$0	\$0	\$0
	98 Implement Respite Care	\$900,000	0.0	\$900,000	\$0	\$0	\$0
Task Force Recomn	nendations	4550,000	3.0	4000,000	ΨΟ	ΨΟ	ΨΟ

Hun	nan Services							Schedule 6
FY 2	2018-19 Budget Re	quest						
							Reappropriated	
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds

HB 16-1408 Cash Fund Allocations for Health-related Programs

Subtotal HB 16-1408 Cas Health-related Programs	h Fund Allocations for	\$6,743,164	0.0	\$0	\$6,743,164	\$0	\$0
08. Behavioral Health Services, (C) Substance Use Treatment and Prevention, (3) Other Programs	Community Prevention and Treatment	\$0	0.0	\$0	\$0	\$0	\$0
08. Behavioral Health Services, (B) Mental Health Community Program, (1) Community Program	Mental Health Services for Juvenile and Adult Offenders	\$0	0.0	\$0	\$ 0	\$0	\$0
06. Division of Early Childhood, (B) Division of Community and Family Support	Nurse Home Visitor Program	\$6,743,164	0.0	\$0	\$6,743,164	\$0	\$0
05. Division of Child Welfare	Tony Grampsas Youth Services Programs	\$0	0.0	\$0	\$0	\$0	\$0

Human Services	Deguest					,	Schedule 6
FY 2018-19 Budget Bill Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
HB 16-1410 Compet	tency Evaluation Lo	cation					
03. Office of Operations, (A) Administration	Vehicle Lease Payments	\$6,144	0.0	\$6,144	\$0	\$0	\$0
08. Behavioral Health Services, (E) Mental Health Institutes, (2) Mental Health Institutes - Pueblo	Personal Services	\$91,972	1.8	\$459,972	\$0	(\$368,000)	\$0
08. Behavioral Health Services, (E) Mental Health Institutes, (2) Mental Health Institutes - Pueblo	Operating Expenses	\$8,960	0.0	\$8,960	\$0	\$0	\$0
Subtotal HB 16-1410 Cor Location	mpetency Evaluation	\$107,076	1.8	\$475,076	\$0	(\$368,000)	\$0
HB 16-1414 Funding	g Base for Telecom.	Relay Service	es				
01. Executive Director's Office, (B) Special Purpose	Colorado Commission for the Deaf and Hard of Hearing	\$172,778	2.0	\$0	\$0	\$172,778	\$0
Subtotal HB 16-1414 Fur Relay Services	nding Base for Telecom.	\$172,778	2.0	\$0	\$0	\$172,778	\$0

Human Services	_					,	Schedule 6
FY 2018-19 Budget Bill Long Bill Section	Request Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
	pe Mental Condition						
03. Office of Operations, (A) Administration	, Operating Expenses	\$37,206	0.0	\$37,206	\$0	\$0	\$0
08. Behavioral Health Services, (E) Mental Health Institutes, (2) Mental Health Institutes -		Ψ01,200	0.0	ψ01,200	φυ	φυ	Ψ
Pueblo	Personal Services	\$18,292	0.4	\$18,292	\$0	\$0	\$0
08. Behavioral Health Services, (E) Mental	Operating Expenses	\$7,333	0.0	\$7,333	\$0	\$0	\$0
Subtotal SB 16-019 Vide Evaluations	eotape Mental Condition	\$62,831	0.4	\$62,831	\$0	\$0	\$0
2 2 2 2 2 2 2				·			
2 2 2 2 2 2 2	County Admin Publ	lic Assistance	Program	(\$550,000)	\$0	\$0	
SB 16-190 Improve 05. Division of Child Welfare 07. Office of Self Sufficiency, (C) Special Purpose Welfare	Child Welfare Services Data Collection and Analysis of Public				\$0 \$0		\$550,000
SB 16-190 Improve 05. Division of Child Welfare 07. Office of Self Sufficiency, (C) Special Purpose Welfare Programs Subtotal SB 16-190 Imp	Child Welfare Services Data Collection and Analysis of Public Assistance Programs rove County Admin	\$0 \$550,000	0.0	(\$550,000) \$550,000	\$0	\$0	\$550,000 \$0
SB 16-190 Improve 05. Division of Child Welfare 07. Office of Self Sufficiency, (C) Special Purpose Welfare Programs Subtotal SB 16-190 Imp Public Assistance Progra	Child Welfare Services Data Collection and Analysis of Public Assistance Programs rove County Admin ms	\$0 \$550,000 \$550,000	0.0	(\$550,000)	·	\$0	\$550,000
SB 16-190 Improve 05. Division of Child Welfare 07. Office of Self Sufficiency, (C) Special Purpose Welfare Programs Subtotal SB 16-190 Imp Public Assistance Progra	Child Welfare Services Data Collection and Analysis of Public Assistance Programs rove County Admin	\$0 \$550,000 \$550,000	0.0	(\$550,000) \$550,000	\$0	\$0	\$550,000 \$0
SB 16-190 Improve 05. Division of Child Welfare 07. Office of Self Sufficiency, (C) Special Purpose Welfare Programs Subtotal SB 16-190 Imp Public Assistance Program 10. Adult Assistance Programs, (D)	Child Welfare Services Data Collection and Analysis of Public Assistance Programs rove County Admin ms of All-inclusive Car	\$0 \$550,000 \$550,000	0.0	(\$550,000) \$550,000	\$0	\$0	\$550,000 \$0
SB 16-190 Improve 05. Division of Child Welfare 07. Office of Self Sufficiency, (C) Special Purpose Welfare Programs Subtotal SB 16-190 Imp Public Assistance Program SB 16-199 Program 10. Adult Assistance	Child Welfare Services Data Collection and Analysis of Public Assistance Programs rove County Admin ms	\$0 \$550,000 \$550,000	0.0	(\$550,000) \$550,000	\$0	\$0	\$550,000 \$0

Hun	nan Services							Schedule 6
FY 2	2018-19 Budget Re	equest						
							Reappropriated	
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds

SB 16-202 Increasing Access Effective Substance Use Services

08. Behavioral Health Services, (A) Community Behavioral Health Administration, (1) Administration	Personal Services	¢65.715	1.0	0.0	¢65 715	\$0	\$0
Auministration	reisonal Services	\$65,715	1.0	\$0	\$65,715	\$ U	\$0
08. Behavioral Health Services, (A) Community Behavioral Health Administration, (1) Administration	Operating Expenses	\$5,653	0.0	\$0	\$5,653	\$0	\$0
08. Behavioral Health Services, (C) Substance Use Treatment and Prevention, (1) Treatment Services	Treatment and Detoxification Contracts	\$5,928,632	0.0	\$0	\$5,928,632	\$0	\$0
Subtotal SB 16-202 Increa Substance Use Services	asing Access Effective	\$6,000,000	1.0	\$0	\$6,000,000	\$0	\$0

Human Services							Schedule 6
FY 2018-19 Budge	•					Reappropriated	
Bill Long Bill Section	n Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds
FY 2017-18 Specia	al Bill Line Item Appro	opriations (Exc	ludes L	ong Bill Appr	opriations)		
HB 17-1045 Exten	d Home Care Allowa	nce Grant Prog	ıram				
10. Adult Assistance Programs, (C) Other							
Grant Programs	Home Care Allowance	(\$695,107)	0.0	(\$695,107)	\$0	\$0	\$(
10. Adult Assistance Programs, (C) Other Grant Programs	Home Care Allowance Grant Program	\$695,107	0.0	\$695,107	\$0	\$0	\$(
Subtotal HB 17-1045 E Allowance Grant Progra	Extend Home Care	\$0	0.0	\$0	\$0	\$0	\$(
Allowance Grant i Togra							
HB 17-1204 Juver 02. Office of Information		ord Expungem	ent				
HB 17-1204 Juver	on A)	ord Expungem \$108,710	ent	\$108,710	\$0	\$0	\$(
HB 17-1204 Juver 02. Office of Informatic Technology Services, (Information Technology	on A)	\$108,710	0.0	\$108,710	\$0	\$0	\$(
HB 17-1204 Juver 02. Office of Information Technology Services, (Information Technology HB 17-1207 No December 11. Division of Youth	on A) y Colorado Trails etention Facility Requ	\$108,710	0.0	\$108,710	\$0	\$0	\$(
HB 17-1204 Juver 02. Office of Information Technology Services, (Information Technology HB 17-1207 No December 11. Division of Youth Services, (B) Institution Programs	on A) y Colorado Trails etention Facility Requ nal Personal Services	\$108,710	0.0	\$108,710 (\$160,270)	\$0 \$0	\$0 \$0	\$C
HB 17-1204 Juver 02. Office of Information Technology Services, (Information Technology HB 17-1207 No December 11. Division of Youth Services, (B) Institution	on A) y Colorado Trails etention Facility Required nal Personal Services No Detention Facility	\$108,710 irement Youth	0.0 10-12		,		\$0
HB 17-1204 Juver 02. Office of Information Technology Services, (Information Technology HB 17-1207 No December 11. Division of Youth Services, (B) Institution Programs Subtotal HB 17-1207 No Requirement Youth 10-1	on A) y Colorado Trails etention Facility Required nal Personal Services No Detention Facility	\$108,710 virement Youth (\$160,270) (\$160,270)	0.0 10-12 0.0 0.0	(\$160,270) (\$160,270)	\$0	\$0	\$0
HB 17-1204 Juver 02. Office of Information Technology Services, (Information Technology HB 17-1207 No December 11. Division of Youth Services, (B) Institution Programs Subtotal HB 17-1207 No Requirement Youth 10-1	con (A) (y) Colorado Trails etention Facility Required personal Services No Detention Facility (12) E Ombudsman Progra	\$108,710 virement Youth (\$160,270) (\$160,270)	0.0 10-12 0.0 0.0	(\$160,270) (\$160,270)	\$0	\$0	
HB 17-1204 Juver 02. Office of Informatic Technology Services, (Information Technology HB 17-1207 No De 11. Division of Youth Services, (B) Institution Programs Subtotal HB 17-1207 No Requirement Youth 10-1 HB 17-1264 PACE Programs, (D)	con (A) (Y) (Colorado Trails (Colorado T	\$108,710 virement Youth (\$160,270) (\$160,270)	0.0 10-12 0.0 0.0	(\$160,270) (\$160,270)	\$0	\$0	\$0

Human Services							Schedule 6
FY 2018-19 Budget F	Request						
Bill Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
HB 17-1284 Data Sys	stem Check For E	mployees Servi	ing At-ris	sk Adults			
01. Executive Director's Office, (A) General Administration	Logal Sanjaga	\$42,773	0.0	\$42,773	\$0	\$0	ФО
	Legal Services	Φ42,773	0.0	Φ42,773	ΦΟ	ΦΟ	\$0
01. Executive Director's Office, (B) Special Purpose	HB 17-1284 Records and Reports of Child Abuse or Neglect	\$33,106	0.4	\$33,106	\$0	\$0	\$0
02. Office of Information Technology Services, (A) Information Technology	Adult Protective Services	\$205,300	0.0	\$205,300	\$0	\$0	\$0
Programs, (E) Adult Protective Services	State Administration	\$147,600	0.0	\$147,600	\$0	\$0	\$0
Subtotal HB 17-1284 Data Employees Serving At-risk	_	\$428,779	0.4	\$428,779	\$0	\$0	\$0
HB 17-1292 Child W	elfare Provider Ra	tes					
05. Division of Child Welfare	Administration	\$300,000	0.0	\$300,000	\$0	\$0	\$0
Subtotal HB 17-1292 Chil Rates	d Welfare Provider	\$300,000	0.0	\$300,000	\$0	\$0	\$0
HB 17-1329 Reform	Division Of Youth	Corrections					
11. Division of Youth Services, (B) Institutional	5 10 :			A ===			
Programs 11. Division of Youth	Personal Services	\$144,058	0.3	\$144,058	\$0	\$0	\$0
Services, (B) Institutional Programs	Operating Expenses	\$162,244	0.0	\$162,244	\$0	\$0	\$0
Subtotal HB 17-1329 Refo Corrections		\$306,302	0.3	\$306,302	\$0	\$0	\$0

Hur	nan Services							Schedule 6
FY 2	2018-19 Budget Red	quest						
							Reappropriated	
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds

SB 17-012 Competency Restoration Services And Education

Subtotal SB 17-012 Con Services And Education	ipelency Residration	\$18,000	0.0	\$0	\$18,000	\$0	\$0
Administration	Operating Expenses	\$18,000	0.0	\$0	\$18,000	\$0	\$0
Services, (A) Community Behavioral Health Administration, (1)							
08. Behavioral Health							

SB 17-019 Medication Mental Illness In Justice Systems

08. Behavioral Health Services, (A) Community Behavioral Health Administration, (1) Administration	Personal Services	\$24,000	0.0	\$24,000	\$0	\$0	\$0
Services, (A) Community Behavioral Health Administration, (1)	Operating Expenses	\$2,000	0.0	\$2,000	\$0	\$0	\$0
Subtotal SB 17-019 Medic Justice Systems		\$26,000	0.0	\$26,000	\$0	\$0	\$0

SB 17-028 Healthy Families And Military Preparedness Act

02. Office of Information Technology Services, (A)						
Information Technology Colorado Trails	\$12,960	0.0	\$12,960	\$0	\$0	\$0
Subtotal SB 17-028 Healthy Families And Military Preparedness Act	\$12,960	0.0	\$12,960	\$0	\$0	\$0

Hum	nan Services							Schedule 6
FY 2	018-19 Budget Red	quest						
							Reappropriated	
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds

SB 17-207 Strengthen Colorado Behavioral Health Crisis Syst.

Subtotal SB 17-207 Stren Behavioral Health Crisis Sy	-	\$7,086,280	0.9	\$0	\$7,086,280	\$0	\$0
08. Behavioral Health Services, (D) Integrated Behavioral Health Services	Criminal Justice Diversion Programs	\$2,960,000	0.0	\$0	\$2,960,000	\$0	\$0
08. Behavioral Health Services, (D) Integrated Behavioral Health Services	Crisis Response System Services	\$4,070,318	0.0	\$0	\$4,070,318	\$0	\$0
08. Behavioral Health Services, (A) Community Behavioral Health Administration, (1) Administration	Operating Expenses	\$5,558	0.0	\$0	\$5,558	\$0	\$0
08. Behavioral Health Services, (A) Community Behavioral Health Administration, (1) Administration	Personal Services	\$50,404	0.9	\$0	\$50,404	\$0	\$0

SB 17-292 Colorado Works Employment Opportunities With Wages

Works Program Subtotal SB 17-292 Colo Employment Opportunities		\$4,000,000 \$4,000,000	0.0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,000,000 \$4,000,000
07. Office of Self Sufficiency, (B) Colorado	Subsidized	#4 000 000	0.0	Φ0	# 0	# 0	\$4,000,000