

Colorado Department of Human Services  
FY 2018-19 Budget Request  
Schedule 5: Line Item to Statute

**(1) EXECUTIVE DIRECTOR'S OFFICE, (A) General Administration**

<b>Line Item Name</b>	<b>Line Item Description</b>	<b>Statutory Citation</b>
Personal Services	Funding for staff located in the Executive Director's Office, Communications & Legislative Affairs, Community Partnerships, and Office of Performance & Strategic Outcomes.	26-1-105, C.R.S (2017)
Health, Life and Dental	Funding for State portion of Health, Life and Dental costs.	24-50-603 (9), C.R.S. (2017); 24-50-611, C.R.S. (2017)
Short-term Disability	Funding for State portion of short-term disability costs.	24-50-603 (9), C.R.S. (2017) 24-50-611, C.R.S. (2017)
S.B. 04-257 Amortization Equalization Disbursement	Funding for the Public Employees Retirement Account (PERA) Trust Fund unfunded liability.	24-50-603 (9), C.R.S. (2017); 24-50-611, C.R.S. (2017)
S.B. 06-235 Supplemental Amortization Equalization Disbursement	Funding PERA Trust Fund unfunded liability.	24-51-411, C.R.S. (2017)
Salary Survey	Funding for salary increases based on State Personnel compensation plan.	24-51-411, C.R.S. (2017)
Merit Pay	Funding for salary increases based on State Personnel compensation plan based on performance.	24-51-411, C.R.S. (2017)
Shift Differential	Funding for additional pay for eligible employees working evenings, nights or weekends.	24-51-411, C.R.S. (2017)
Workers' Compensation	Funding for worker's compensation self insurance program for State employees.	24-30-1510.7, C.R.S. (2017)
Operating Expenses	Funding for staff located in the Executive Director's Office, Communications & Legislative Affairs, Community Partnerships, and Office of Performance & Strategic Outcomes. This also includes centrally appropriated funding for capital outlay.	26-1-105, C.R.S. (2017)
Legal Services	Funding for departmental purchase of legal services.	25-31-101 (1) (a), C.R.S (2017); 24-75-112 (1) (i), C.R.S (2017)
Administrative Law Judge Services	Funding for departmental purchase of services provided by Administrative Law Judges.	24-30-1003, C.R.S. (2017)
Payment to Risk Management and Property Funds	Funding for departmental payments to Risk Management for liability claims brought against the State.	24-30-1510, C.R.S. (2017) and 24-30-1510.5, C.R.S. (2017)
Injury Prevention Program	Funding for education and/or assistive devices for safety in the workplace.	8-44-202, C.R.S. (2017) and 24-30-1510.7, C.R.S. (2017)

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**(1) EXECUTIVE DIRECTOR'S OFFICE, (B) Special Purpose**

Line Item Name	Line Item Description	Statutory Citation
Employment and Regulatory Affairs	Funding for staff located in Human Resources, Audits, Supplemental Nutrition Assistance Program (SNAP) Quality Assurance, State Board and the Office of Appeals.	26-1-105, C.R.S. (2017) and 26-1-111, C.R.S. (2017)
Administrative Review Unit	Funding for personal services and other state administrative functions relating to the review of cases receiving child welfare services.	26-1-111 (2) (d) (II) (B) C.R.S. (2017), 19-3-502 (3) C.R.S. (2017), and 19-3-702, C.R.S. (2017)
Records and Reports of Child Abuse or Neglect	State information system that tracks all confirmed incidents of child abuse and neglect in Colorado and provides employment screening for child care providers and others.	19-1-307 (2.5) C.R.S. (2017) and 19-3-315.5, C.R.S (2017)
Juvenile Parole Board	Funding for a Board authorized to grant, deny, defer, suspend, revoke, specify or modify the conditions of any parole for any juvenile committed to the Dept. of Human Services.	19-2-206 (6), C.R.S. (2017)
Developmental Disabilities Council	Funding for twenty-four appointed representatives responsible for providing coordination, planning, and advice on developmental disabilities services, including development of a state plan for developmental disability services.	27-10.5-203, C.R.S. (2017)
Colorado Commission for the Deaf and Hard of Hearing	Funding for Colorado Commission for the Deaf and Hard of Hearing (CCDHH) which facilitates the provision of general governmental services to the Deaf and Hard of Hearing and Deaf-Blind Community while making government more efficient.	6-1-707 (1) (e), 13-90-201, C.R.S (2017) and 26-21-101 through 108, C.R.S. (2017)
Health Insurance Portability & Accountability Act of 1996-Security Remediation	Funding for department administration of Health Insurance Portability & Accountability Act (HIPAA).	Federal Health Insurance Portability & Accountability Act of 1996, 42 USC 1320D-1320D-8; Privacy Regs 45 CFR 160-164
CBMS Emergency Processing Unit	Funding for the Colorado Benefits Management System (CBMS) project ongoing systems support.	26-1-112, C.R.S. (2017); 26-1-118, C.R.S. (2017); 26-1-121, C.R.S. (2017)

**(1) EXECUTIVE DIRECTOR'S OFFICE, (C) Indirect Cost Assessment**

Line Item Name	Line Item Description	Statutory Citation
Indirect Cost Assessment	Provides funding for departmental or statewide overhead costs by the programs in this Long Bill group.	26-1-109(2) (a) and (3), C.R.S. (2017)

**(2) OFFICE OF INFORMATION TECHNOLOGY SERVICES, (A) Information Technology**

Line Item Name	Line Item Description	Statutory Citation
Operating Expenses	Funding for the operating expenses associated with the Governor's Office of Information Technology (OIT) personnel, plus much of the centralized hardware and software infrastructure used by the department.	24-37.5-109, C.R.S. (2017)

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Microcomputer Lease Payments	Funding for department-wide contracts for the lease of microcomputers.	24-37.5-109, C.R.S. (2017)
County Financial Management System	Funding for contractual services (IT programmers) and hardware and software maintenance associated with maintaining the County Financial Management System (CFMS).	24-37.5-109, C.R.S. (2017)
Client Index Project	Funding for the operating expenses associated OIT personnel who maintain the Client Index Project computer system.	24-37.5-109, C.R.S.; 26-1-112, C.R.S. (2017)
Colorado Trails	Funding for operating costs associated with Colorado Trails, a statewide system that supports activities in the Division of Child Welfare and the Division of Youth Services.	24-37.5-109, C.R.S. (2017)
National Aging Program Information System	Funding for operating costs associated with the National Aging Program Information System used to purchase contract programmer services and to partially fund the cost of leasing/purchasing microcomputers for Area Agencies on Aging (AAA's) and service providers.	26-11-205.5, C.R.S. (2017)
Child Care Automated Tracking System	Funding for the operational support of the information technology system eligibility and payment for the Child Care Assistance Program.	26-2-801, C.R.S. (2017)
Health Information Management System	Funding for operating and contract costs associated with maintaining the Health Information Management System which supports clinical and administrative business functions at the Mental Health Institutes, the Regional Centers, and the Division of Youth Services, and the State Veteran Community Living Centers.	27-65-118, C.R.S. (2017); 19-2-416, C.R.S. (2017); 26-12-101, C.R.S. (2017)
Adult Protective Services Data System	Funding for the data system to manage protection and advocacy services for at-risk adults.	26-3.1-102, C.R.S. (2017)
Payments to OIT	Payments to the Governor's Office of Information Technology (OIT) for IT-related services including the acquisition of telecommunications network access, computer network space, and associated support and maintenance fees. Payments to the OIT for the department allocation of state-wide costs related to the multi-use network. Payments to OIT for the administration of IT-related services. Payments to OIT for public safety radios.	24-37.5-601 and 602 C.R.S. (2017); 24-37.5-108 and 109 C.R.S. (2017)
CORE Operations	Funding for the Department share of costs associated with the implementation of the Colorado Financial Reporting System (COFRS) modernization project known as the Colorado Operations Resource Engine (CORE).	24-37.5-114, C.R.S. (2017)
DYS Educational Support	Funding to educate committed youth and prepares them for a successful transition back into school or the workforce.	19-2-414, C.R.S. (2017)

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IT Systems Interoperability	Funding for the systems administration of a five-phase project to implement IT Systems Interoperability.	26-1-105, C.R.S. (2017); and 24-71.3-119, C.R.S. (2017)
Enterprise Content Management	Funding for the systems administration, licensing, and professional services to build/modify Enterprise Content Management.	26-1-105, C.R.S. (2017)
Electronic Health Record and Pharmacy System	Funding for CMHIP EHR system software licenses and maintenance, system hosting and support, and ongoing development and enhancement of the system.	27-65-118, C.R.S. (2017) and 19-2-416, C.R.S. (2017)
Regional Centers Electronic Health Record System	The EHR system at all Regional Centers will create uniform service delivery, documentation, data collection for the program record, health record, medication administration record, billing, personal finance, staff training and scheduling.	27-10.5-301 through 27-10.5-307, C.R.S. (2017); 25.5-6-101 through 25.5-6-1206, C.R.S. (2017); 27-10.5-118, C.R.S. (2017) (Repealed); 25.5-10-224, C.R.S. (2017)

**(2) OFFICE OF INFORMATION TECHNOLOGY SERVICES, (B) Colorado Benefits Management System, (1) Ongoing Expenses**

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Payments to the Governor's Office of Information Technology for employees' salaries and wages and associated benefits related to support CBMS.	26-1-112, C.R.S. (2017); 26-1-118, C.R.S. (2017); 26-1-121, C.R.S. (2017); 24-37.5-109 C.R.S. (2017)
Centrally Appropriated Items	Payments to the Governors' Office of Information Technology for employees' centrally appropriated benefits related to support CBMS.	26-1-112, C.R.S. (2017); 26-1-118, C.R.S. (2017); 26-1-121, C.R.S. (2017); 24-37.5-109 C.R.S. (2017)
Operating and Contract Expenses	Payments to the Governors' Office on Information Technology for the operating and contract expenses associated with the operation of CBMS. Payments transferred to the Governor's Office of Information Technology for the Colorado Benefits Management System annual SAS audit.	26-1-112, C.R.S. (2017); 26-1-118, C.R.S. (2017); 26-1-121, C.R.S. (2017); 24-37.5-109 C.R.S. (2017)

**(2) OFFICE OF INFORMATION TECHNOLOGY SERVICES, (B) Colorado Benefits Management System, (2) Special Projects**

Line Item Name	Line Item Description	Statutory Citation
Health Care and Economic Security Staff Development Center	Funding for Department FTE associated with the Colorado Benefits Management System (CBMS) modernization project. Operating expenses to support the FTE associated with the CBMS modernization project.	26-1-112, C.R.S. (2017); 26-1-118, C.R.S. (2017); 26-1-121, C.R.S. (2017); 24-37.5-109 C.R.S. (2017)

**(3) OFFICE OF OPERATIONS (A) Administration**

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Funding for state FTE salaries and benefits and contractual personal service obligations.	24-102-302, C.R.S. (2017)
Operating Expenses	Funding for the daily operational expenses of Operations programs.	24-102-302, C.R.S. (2017)

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Vehicle Lease Payments	Payments to the Department of Personnel and Administration for vehicle leases and management fees for vehicles enrolled in the State <u>Fleet Management program</u> .	24-30-1104 (2), C.R.S. (2017) and 24-30-1117, C.R.S. (2017)
Leased Space	Funding for administrative leased space contracts in privately owned buildings throughout the State.	24-102-302, C.R.S. (2017)
Capitol Complex Leased Space	Payments to the Department of Personnel and Administration for state administrative space leases for 1575 Sherman Street in Denver and the State Office Building in Grand Junction.	24-82-101 (2), C.R.S. (2017)
Utilities	Funding of utilities and energy management contracts for Department program residential campuses.	Sections 24-82-602, C.R.S. (2017) and 24-30-2002, C.R.S. (2017)

**(3) OFFICE OF OPERATIONS (B) Special Purpose**

Line Item Name	Line Item Description	Statutory Citation
Buildings and Grounds Rental	Rental fees collected from vacated department buildings that are used for the repair and maintenance of such properties.	26-1-133.5, C.R.S. (2017)
State Garage Fund	Fees collected for the repair and maintenance of state vehicles as allowed by agreement with State Fleet Management.	24-30-1104 (2)(b), C.R.S. (2017)

**(3) OFFICE OF OPERATIONS, (C) Indirect Cost Assessment**

Line Item Name	Line Item Description	Statutory Citation
Indirect Cost Assessment	Provides funding for departmental or statewide overhead costs by the programs in this Long Bill group.	26-1-109(2) (a) and (3), C.R.S. (2017)

**(4) COUNTY ADMINISTRATION**

Line Item Name	Line Item Description	Statutory Citation
County Administration	Administrative funding for County Social Services Departments.	26-1-122 through 122.5, C.R.S. (2017)
County Tax Base Relief	Provides additional General Fund moneys to assist counties with low property tax values to meet their obligation to provide for human and social services.	26-1-126, C.R.S. (2017)
County Share of Offsetting Revenues	The funding for this line item reflects revenues earned by counties through child support collections, fraud refunds, state revenue intercepts, and other refunds.	26-13-108, C.R.S. (2017)
County Incentive Payments	Represents the portion of the State's revenues earned through child support collections, fraud refunds, state revenue intercepts, and other refunds that are redirected to counties as incentives for performance regarding child support activities.	26-13-108, C.R.S. (2017)

**(5) DIVISION OF CHILD WELFARE**

Line Item Name	Line Item Description	Statutory Citation
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Administration	Personal Services and other state administrative costs for the Division of Child Welfare.	26-1-201(f), (g), and (i), C.R.S. (2017)
Continuous Quality Improvement	Provides increased technical assistance, monitoring, oversight, and supervision to the counties' activities specific to child protective services, permanency services and well-being outcome measures.	26-1-201 (f), (g), and (i), C.R.S. (2017)
Training	Funding to provide a portion of the new worker training, new supervisor training, and foster parent core training for the provision of child welfare services.	26-5-102 through 26-5.5-106, C.R.S. (2017)
Foster and Adoptive Parent Recruitment, Training, and Support	Recruitment and retention activities related to Foster and Adoptive parents.	26-5-101 (3) et seq., C.R.S. (2017)
Child Welfare Services	Funding for counties to provide child welfare services as defined under Title 26 Article 5.	26-5-101 et seq., C.R.S. (2017)
County Level Child Welfare Staffing	Funding for counties to hire additional child welfare staff, including salaries, benefits, operating expenses and training.	26-5-103.5 C.R.S (2017)
Title IV-E Waiver and Evaluation Development	Funding for Title IV-E waiver evaluation costs, as required for participation in the waiver.	26-5-105.4 (6), C.R.S. (2017)
Title IV-E Waiver Demonstration	Cash fund from savings from counties providing existing or new child welfare interventions.	26-5-105.4, C.R.S. (2017)
Family and Children's Programs	Funding to serve children who are dependent and neglected, abused, or delinquent and are at imminent risk of out-of-home placement.	26-5-101 et seq., C.R.S. (2017)
Performance-based Collaborative Management Incentives	Incentives for the development of a more uniform system of collaborative management of social services at the county level.	24-1.9-101 et seq., C.R.S. (2017) 26-5-105.5, C.R.S. (2017)
Collaborative Management Program Administration and Evaluation	Funding for an additional incentives allocation to counties, a position to administer the program and annual evaluations.	24-1.9-102.5 C.R.S. (2017)
Independent Living Programs	Provides independent living resources to youth in out-of-home care to prepare them for transition to independent living.	26-5-101 et seq., C.R.S. (2017)
Federal Child Abuse Prevention and Treatment Act Grant	Federal funding to develop, implement, and administer the Basic Child Abuse Grant for a variety of training and informational activities as well as specialized consultation regarding the diagnosis and treatment of child abuse and neglect.	19-3-101 through 19-3-316, C.R.S. (2017)
Hotline for Child Abuse and Neglect	Funding to develop, implement, and operate a Child Abuse and Neglect Hotline.	26-5-111 (1) (a) et seq., C.R.S. (2017)
Public Awareness Campaign for Child Welfare	Funding to promote public awareness to report child abuse and neglect, as well as to the statewide hotline.	26-5-111 (1) (a) et seq., C.R.S. (2017)
Interagency Prevention Programs Coordination	Personal services and other state administrative costs to develop a statewide plan addressing the coordination of prevention and intervention services.	26-1-111.3, C.R.S. (2017)

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Tony Grampas Youth Services Program	Grants to community programs that target youth and their families in an effort to reduce youth crime and violence.	26-6.8-101 et seq., C.R.S. (2017)
Appropriation to Youth Mentoring Services Cash Fund	For the Tony Grampas Youth Services Program for the provision of youth mentoring services.	26-6.8-104 et seq., C.R.S. (2017)
Indirect Cost Assessment	Provides funding for departmental or statewide overhead costs by the programs in this Long Bill group.	26-1-109(2) (a) and (3), C.R.S. (2017)

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**(6) OFFICE OF EARLY CHILDHOOD, (A) Division of Early Care and Learning**

<b>Line Item Name</b>	<b>Line Item Description</b>	<b>Statutory Citation</b>
Early Childhood Councils	Program for creating more effective and high quality early child programs through collaboration and streamlining of similar child care programs locally.	26-6.5-101 et seq., C.R.S. (2017)
Child Care Licensing and Administration	Personal services and other State administrative costs for the Division of Early Care and Learning, including the licensing and monitoring of child care facilities.	26-6-101 et. seq., C.R.S. (2017)
Fines Assessed Against Licensees	Personal services and other state administrative costs for the Division of Early Care and Learning funded from the assessed fines.	26-6-114, C.R.S. (2017)
Child Care Assistance Program	Funding for counties to provide financial assistance for child care to low-income families that meet specialized eligibility requirements.	26-2-801 et seq., C.R.S. (2017)
Colorado Child Care Assistance Program Cliff Effect Pilot Program	A pilot program to mitigate the “cliff effect” for low-income families that are working and receiving child care assistance. The “cliff effect” applies to CCCAP eligible families whose income level is near the CCCAP income limitation.	26-2-808 et seq., C.R.S. (2017)
Colorado Child Care Assistance Program Market Rate Study	Colorado Child Care Assistance Program (CCCAP) market rate survey is used to establish State suggested rates for Colorado’s Child Care Assistance Program (CCCAP) that provide “equal access” to children and families.	26-2-801 et seq., C.R.S. (2017) 26-2-802 (2) (b), C.R.S.
Child Care Grants for Quality and Availability and Federal Targeted Funds Requirements	Grants and contracts to improve the quality and availability of child care throughout Colorado.	26-6.5-101 et seq., C.R.S. (2017)
School-Readiness Quality Improvement Program	Program providing funds to communities to increase school readiness for at-risk children.	26-6.5-106, C.R.S. (2017)
Early Literacy Book Distribution Partnership	Funding for medical providers to distribute age-appropriate books to children six months to five years of age at well-child visits.	26-6.5-101 et seq., C.R.S. (2017)
Micro Grants to Increase Access to Child Care	Provides funding that can be distributed as micro grants to licensed child care providers to expand access by taking on additional children and purchase basic materials needed in licensed facilities.	26-6-101 et. seq., C.R.S. (2017)
Continuation of Child Care Quality Initiatives	Ensures that quality program standards are applied to all licensed early learning programs in the state.	26-6-116, C.R.S (2017)
Child Care Assistance Program Support	Funds contracted maintenance and support for the Child Care Automated Tracking System.	26-2-801 et. seq., C.R.S. (2017)



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**(6) OFFICE OF EARLY CHILDHOOD, (B) Division of Community and Family Support**

Line Item Name	Line Item Description	Statutory Citation
Promoting Safe and Stable Families	Provides funding and technical assistance to selected areas to enhance and coordinate specified services at the local level.	26-5-101 et. seq., C.R.S. (2017)
Early Childhood Mental Health Services	Non-Medicaid mental health services for children in the zero to five age range.	27-65-101 through 131, C.R.S. (2017); 27-67-101 through 107, C.R.S. (2017); 25.5-5-411 C.R.S. (2017); 16-11.5-102 C.R.S. (2017); 16-11.9-101 C.R.S. (2017); 25-1.5-103 C.R.S. (2017); 25-3-102 C.R.S. (2017); 25.5-4-403 C.R.S. (2017); 25.5-6-901 C.R.S. (2017); 25.5-5-307 C.R.S. (2017); 25.5-6-601 through 607 C.R.S. (2017); 24-1.9-101 C.R.S. (2017)
Early Intervention Services	Community based services to families with children under the age of five with significant developmental delays. The line item includes the Federal Special Education Grant for Infants, Toddlers, and their Families (Part C), the federally supported program to provide early intervention services to families of children from birth through age three with disabilities or developmental delays. Also includes coordinated payments for early intervention services for children eligible for benefits under Federal Special Education Grant for Infants, Toddlers and their Families (Part C) with private insurance companies.	27-10.5-401 through 27-10.5-402, 27-10.5-701-710, C.R.S., (2017); Individual with Disabilities Education Act (2004), 34 C.F.R. Section 303.101 (a)(1)
Early Intervention Services Case Management	Funding for case management provided for infants and toddlers receiving early intervention services.	27-10.5-401 through 27-10.5-407, C.R.S. (2017)
Colorado Children's Trust Fund	Provides for the administration of the Colorado Children's Trust Fund Grant Program. Grants are awarded to local prevention and education programs that work with child abuse and neglect cases.	19-3.5-101 et seq., C.R.S. (2017)
Nurse Home Visitor Program	Program utilizing specially trained nurse home visitors to provide health education and counseling to low-income, first-time mothers, beginning with pregnancy and continuing through the child's second birthday.	26-6.4-101 et seq., C.R.S. (2017)
Family Support Services	Funding for grants to Family Resource Centers. The Family Resource Center Program (FRCP) is dedicated to creating stronger Colorado families by providing support to vulnerable families through statewide family resource centers. FRCP uses training, technical assistance and grants to establish and maintain family resource centers across Colorado.	26-5-101 et. seq., C.R.S. (2017) 26-18-104, C.R.S.

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Community-based Child Abuse Prevention Services	Funding for two programs aimed at providing services to children, youth, and families at risk of entering the child welfare system: SafeCare and the Community Response Program.	26-5-101 et seq., C.R.S. (2017)
Healthy Steps for Youth Children	Healthy Steps is a voluntary, evidence-based, two-generation program that is delivered through the pediatric care system to provide parent support and education, developmental screening, instruction in safe sleep practices, family protective and risk factor screening, and connections to needed services.	Section 26-5-101 et. seq., C.R.S. (2017)

**(6) OFFICE OF EARLY CHILDHOOD, (C) Indirect Cost Assessment**

Line Item Name	Line Item Description	Statutory Citation
Indirect Cost Assessment	Provides funding for departmental or statewide overhead costs by the programs in this Long Bill group.	26-1-109(2) (a) and (3), C.R.S. (2017)

**(7) OFFICE OF SELF-SUFFICIENCY (A) Administration**

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Funding for State FTE, including benefits, retirement pay-outs, and contractual obligations.	26-1-201 (d)(v)(w), C.R.S. (2017)
Operating Expenses	Funding for the daily operational expenses of the Administration group.	26-1-201 (d)(v)(w), C.R.S. (2017)

**(7) OFFICE OF SELF-SUFFICIENCY (B) Colorado Works Program**

Line Item Name	Line Item Description	Statutory Citation
Administration	Funding for State FTE, including benefits, retirement pay-outs, and contractual obligations. Also provides funding for the daily expenses of the Program Administration.	26-2-705, C.R.S. (2017)
County Block Grants	Provides cash, training and other assistance to Families to allow the family to become economically self-sufficient.	26-2-701 et seq., C.R.S. (2017), 26-2-707 C.R.S. (2017)(repealed), 26-2-708.5 C.R.S. (2017)(repealed), 26-2-714.7 C.R.S. (2017)(repealed), 26-2-720 C.R.S. (2017)(repealed), 26-2-721.5 through 724 C.R.S. (2017)(repealed)
County Training	Funds training for county staff to enable them to assist clients toward self-sufficiency.	26-2-712 (7), C.R.S. (2017)
Domestic Abuse Program	Funds grants to local agencies for residential and non-residential services for victims of domestic abuse.	26-7.5-101 et seq., C.R.S. (2017)
Works Program Evaluation	Funding for the evaluation of the Colorado Works program.	26-2-706.6, C.R.S. (2017)
Workforce Development Council	Funding for the Workforce Development Council.	24-46.3-101, C.R.S. (2017)

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Transitional Jobs Program	Provides funding to transition people with labor market barriers into work using wage-paid, short-term employment that combines real work, skills development, and supportive services.	26-2-1101 et seq., C.R.S. (2017)
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**(7) OFFICE OF SELF-SUFFICIENCY (C) Special Purpose Welfare Programs**

<b>Line Item Name</b>	<b>Line Item Description</b>	<b>Statutory Citation</b>
Low Income Energy Assistance Program	Provides cash assistance for low-income households to pay a portion of the cost of home heating.	26-2-122.5, C.R.S. (2017)
Supplemental Nutrition Assistance Program Administration	This line item funds the personal services and operating expenses for state staff tasked with supervising the implementation of the SNAP.	26-1-201(d), C.R.S. (2017)
Supplemental Nutrition Assistance Program State Staff Training	This line item funds training of State staff related to understanding the rules, regulations and options available in the administration of the SNAP.	26-1-201(d), C.R.S. (2017)
Food Stamp Job Search Units-Program Costs	Promotes self-sufficiency for able-bodied food stamp recipients through county case management employment services.	26-2-301 through 306, C.R.S. (2017), 26-2-303, C.R.S. (2017) (repealed)
Food Stamp Job Search Units-Supportive Services	Provides support services, including help with transportation costs, to assist clients enrolled in employment services.	26-2-301 through 306, C.R.S. (2017), 26-2-303, C.R.S. (2017) (repealed)
Food Distribution Program	Distribution of food commodities to eligible institutions and agencies like the School Lunch Program.	26-1-121, C.R.S. (2017)
Income Tax Offset	Recovery of overpayments made to clients on their State income tax refunds.	26-2-133, C.R.S. (2017)
Electronic Benefits Transfer Service	A benefit delivery service that allows clients to access benefits through ATM machines and/or Point-of-Service terminals at retail establishments.	26-1-122 (2), C.R.S. (2017); 26-2-104, C.R.S. (2017)
Refugee Assistance	Funding to assist refugees in achieving and/or maintaining self-sufficiency and ensuring effective resettlement in Colorado.	Title 8, U.S.C., Chapter 14, Subchapter I, Sections 1612 and 1613; 26-2-703(17.7), C.R.S. (2017)
Systematic Alien Verification for Eligibility	Process used by public assistance, Food Stamp and medical assistance programs to verify alien status for program eligibility.	Immigration Reform and Control Act of 1986; C.R.S. 24-76.5-103(7) C.R.S. (2017)

**(7) OFFICE OF SELF-SUFFICIENCY (D) Child Support Enforcement**

<b>Line Item Name</b>	<b>Line Item Description</b>	<b>Statutory Citation</b>
Automated Child Support Enforcement System	Automated systems that facilitate the establishment of parentage, the establishment and enforcement of support obligations, and collection/disbursement of child support payments.	Social Security Act, Title IV-D, Section 454; 26-13-101 through 26-13.5-115, C.R.S. (2017)
Child Support Enforcement	Ensures that parents provide financial and medical support for their children.	Social Security Act, Title IV-D, Section 454; 26-13-101 through 26-13.5-115, C.R.S. (2017)

**(7) OFFICE OF SELF-SUFFICIENCY (E) Disability Determination Services**

<b>Line Item Name</b>	<b>Line Item Description</b>	<b>Statutory Citation</b>
Program Costs	Provides the Social Security Administration with medical disability decisions for Colorado residents who apply for SSDI or SSI.	Social Security Act, Sections 205, 1102, 1106, and 1601-1634; Title 20, Parts 404 and 416 C.F.R.

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**(7) OFFICE OF SELF-SUFFICIENCY (F) Indirect Cost Assessment**

Line Item Name	Line Item Description	Statutory Citation
Indirect Cost Assessment	Provides funding for departmental or statewide overhead costs by the programs in this Long Bill group.	26-1-109(2) (a) and (3), C.R.S. (2017)

**(8) BEHAVIORAL HEALTH SERVICES (A) Community Behavioral Health Administration**

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Salary and benefits for the Office of Behavioral Health (OBH).	26-1-201, C.R.S. (2017); 27-60-101, et seq., C.R.S. (2017); 27-66-101, et seq., C.R.S. (2017); 27-80-101, et seq., C.R.S. (2017); 27-80-201, et seq., C.R.S. (2017); 27-81-101, et seq., C.R.S. (2017); 27-82-101, et seq., C.R.S. (2017); 39-28.8-501, C.R.S. (2017)
Operating Expenses	General operating, travel, and capital and transfer expenditures for the OBH.	26-1-201, C.R.S. (2017); 27-60-101, et seq., C.R.S. (2017); 27-66-101, et seq., C.R.S. (2017); 27-80-101, et seq., C.R.S. (2017); 27-80-201, et seq., C.R.S. (2017); 27-81-101, et seq., C.R.S. (2017); 27-82-101, et seq., C.R.S. (2017); 39-28.8-501, C.R.S. (2017)
Federal Programs and Grants	Special purpose projects and research program grants funded by the federal government.	27-66-106, C.R.S. (2017) and 27-80-109, C.R.S. (2017); 27-90-109, C.R.S. (2017)

**(8) BEHAVIORAL HEALTH SERVICES (B) Mental Health Community Programs**

Line Item Name	Line Item Description	Statutory Citation
Mental Health Community Programs	Non-Medicaid mental health services for chronic and major mental illness and severe emotional disturbances; funding for mental health inpatient facility services in Durango and Grand Junction. Medications for non-Medicaid mental health services for chronic and major mental illness and severe emotional disturbances. Non-Medicaid mental health services for children in the zero to five age range.	27-65-101, et seq., C.R.S. (2017); 27-66-101, et seq., C.R.S. (2017);
Assertive Community Treatment Programs and Other Alternatives to the Mental Health Institutes	Intensive outpatient and case management services for severely mentally ill adults. Alternative placement for bed closures at the Colorado Mental Health Institute at Pueblo (CMHIP Pueblo), the Colorado Mental Health Institute at Ft. Logan (CMHIFL Fort Logan) or for post-detention Division of Youth Services (DYS) youth.	27-66-101, et seq., C.R.S. (2017)
Mental Health Services for Juvenile and Adult Offenders	Mental health services for juvenile and adult offenders who have mental health problems and are involved in the criminal justice system.	27-66-104 (4), C.R.S. (2017); 39-28.8-501 (1), C.R.S. (2017)

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Mental Health Treatment Services for Youth (H.B. 99-1116)	Mental health services for youth provided in residential treatment centers and in the community.	27-67-101, et seq., C.R.S. (2017); 39-28.8-501 (1), C.R.S. (2017)
Mental Health First Aid	Funding to augment existing contracted services in order to provide additional training additional instructors for mental health first aid.	27-66-101, et seq., C.R.S. (2017)

**(8) BEHAVIORAL HEALTH SERVICES (C) Substance Use Treatment and Prevention Services**

<b>Line Item Name</b>	<b>Line Item Description</b>	<b>Statutory Citation</b>
Treatment and Detoxification Programs	Purchase coordinated and comprehensive services for high priority state and federal specific low-income populations as well as for those outside of the specific populations. Purchase intensive case management services for persons identified as chronically dependent on substances.	16-11.5-102, C.R.S. (2017); 27-80-101, et seq., C.R.S. (2017); 27-81-101, et seq., C.R.S. (2017); 27-82-101, et seq., C.R.S. (2017); 18-19-103 (5) (c) and (d), C.R.S. (2017); 39-28.8-501, C.R.S. (2017)
Increasing Access to Effective Substance Use Disorder Services (S.B. 16-202)	Funding for substance use disorder treatment services to address critical service gaps.	Section 27-80-107.5, C.R.S. (2017); Section 39-28.8-501 (2)(b)(IV)(C), C.R.S. (2017)
Prevention Programs	Purchase services designed to prevent the illegal and inappropriate use of alcohol, tobacco and other drugs.	18-13-122 (18), C.R.S. (2017); 24-35-507, C.R.S. (2017); 27-80-101, et seq., C.R.S. (2017); 27-81-101, et seq., C.R.S. (2017); 27-82-101, et seq., C.R.S. (2017)
Community Prevention and Treatment Programs	Expand and/or enhance community-based public prevention and treatment programs including Federal grants.	27-80-106, C.R.S. (2017); 39-28.8-501 (1), C.R.S. (2017); 42-3-303, C.R.S. (2017); 42-3-303, C.R.S. (2017); 43-4-402 (2) (a) and 43-4-404 (3), C.R.S. (2017); 27-80-109, C.R.S. (2017); 27-80-117 C.R.S. (2017)
Offender Services	Alcohol and drug abuse treatment for adults with criminal justice involvement in a two-week residential setting and eight months of aftercare.	16-11.5-102, C.R.S. (2017); 27-80-101, et seq., C.R.S. (2017); 27-81-101, et seq., C.R.S. (2017); 27-82-101, et seq., C.R.S. (2017); 18-19-103 (5) (c) and (d), C.R.S. (2017)
High Risk Pregnant Women Program	Voluntary alcohol and drug treatment program for Medicaid and non-Medicaid eligible pregnant substance-involved women as risk of a poor birth outcome due to substance abuse.	27-80-103, and 27-80-112 through 116, C.R.S. (2017)
Gambling Addiction Counseling Services	Gambling addiction counseling services for Colorado residents.	12-47.1-1601 (1) (a) and (4) (a.5) (1), C.R.S. (2017); 12-47.1-701 (2) (a) (III), C.R.S. (2017)

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**(8) BEHAVIORAL HEALTH SERVICES (D) Integrated Behavioral Health Services**

Line Item Name	Line Item Description	Statutory Citation
Behavioral Health Crisis Response System Services	A Behavioral Health Crisis Response System to provide crisis intervention services for communities throughout the state.	27-60-101, et seq., C.R.S. (2017); 27-60-103 (1) (b) (II), (III) and (IV), C.R.S. (2017)
Behavioral Health Crisis Response System Telephone Hotline	A twenty-four telephone crisis services hotline for the statewide behavioral health crisis response system.	27-60-101, et seq., C.R.S. (2017); 27-60-103 (1) (b) (I), C.R.S. (2017)
Behavioral Health Crisis Response System Public Information Campaign	A public information campaign to increase awareness of the statewide behavioral health crisis response system.	27-60-101, et seq., C.R.S. (2017); 27-60-103 (1) (b) (V), C.R.S. (2017)
Community Transition Services	Services to aid customers in their transition from Mental Health Institutes to community services.	27-66-101, et seq., C.R.S. (2017)
Criminal Justice Diversion Programs	Support for local partnerships between law enforcement and behavioral health to expand criminal justice diversion and implement harm reduction training.	27-60-103, C.R.S. (2017); 27-60-105, C.R.S. (2017)
Jail-based Behavioral Health Services	Screening for and treatment of substance abuse or co-occurring disorders of adult offenders who are: on diversion; on probation; on parole; in community corrections; or in jail.	27-66-101, et seq., C.R.S. (2017); 18-19-103 (5) (c) and (d) (V), C.R.S. (2017)
Rural Co-occurring Disorder Services	A full continuum of co-occurring behavioral health services in Southern Colorado and the Arkansas Valley of the adolescent and adult indigent population.	27-66-101, et seq., C.R.S. (2017); 27-80-101, et seq., C.R.S. (2017); 27-81-101, et seq., C.R.S. (2017); 27-82-101, et seq., C.R.S.

**(8) BEHAVIORAL HEALTH SERVICES (E) Mental Health Institutes (1) Mental Health Institute - Ft. Logan**

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Salary and benefits for the Colorado Mental Health Institute at Ft Logan.	27-94-102 and 103, C.R.S. (2017); 26-1-201, C.R.S. (2017)
Contract Medical Services	Purchase of outside medical care provided for patients at the Colorado Mental Health Institute at Ft. Logan.	27-94-102, C.R.S. (2017); 26-1-201, C.R.S. (2017)
Operating Services	Operating expenses, travel, capital and transfers for the Colorado Mental Health Institute at Ft Logan.	27-94-102, C.R.S. (2017); 26-1-201, C.R.S. (2017)
Capital Outlay	Replacement of equipment and furnishings and minor renovations for the Colorado Mental Health Institute at Ft. Logan.	27-94-102, C.R.S. (2017); 26-1-201, C.R.S. (2017)
Pharmaceuticals	Pharmaceutical expenses for the Colorado Mental Health Institute at Ft Logan.	27-94-102, C.R.S. (2017); 26-1-201, C.R.S. (2017)

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**(8) BEHAVIORAL HEALTH SERVICES (E) Mental Health Institutes (2) Mental Health Institute - Pueblo**

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Salary and benefits for the Colorado Mental Health Institute at Pueblo.	16-8-106, C.R.S. (2017); 16-8.5-101, et seq., C.R.S. (2017); 26-1-201, C.R.S. (2017); 27-93-101 and 103, C.R.S. (2017)
Contract Medical Services	Purchase of outside medical care provided for patients at the Colorado Mental Health Institute at Pueblo.	16-8.5-101, et seq., C.R.S. (2017); 26-1-201, C.R.S. (2017); 27-93-101, C.R.S. (2017)
Operating Expenses	Operating expenses, travel, capital and transfers for the Colorado Mental Health Institute at Pueblo.	16-8-106, C.R.S. (2017); 16-8.5-101, et seq., C.R.S. (2017); 26-1-201, C.R.S. (2017); 27-93-101, C.R.S. (2017)
Capital Outlay	Replacement of equipment and furnishings and minor renovations for the Colorado Mental Health Institute at Pueblo.	26-1-201, C.R.S. (2017); 27-93-101, C.R.S. (2017)
Pharmaceuticals	Pharmaceutical expenses for the Colorado Mental Health Institute at Pueblo.	16-8.5-101, et seq., C.R.S. (2017); 26-1-201, C.R.S. (2017); 27-93-101, C.R.S. (2017)
Educational Programs	Educational services at Pueblo funded by local school districts and the Department of Education.	22-54-129, C.R.S. (2017); 26-1-201, C.R.S. (2017); 27-93-101, C.R.S. (2017)
Jail-based Competency Restoration Programs	A 20-bed jail-based restoration program for defendants who have been determined by the court to be Incompetent to Proceed (ITP) in their criminal cases.	16-8.5-101, et seq., C.R.S. (2017); 26-1-201, C.R.S. (2017); 27-93-101, C.R.S. (2017)
Circle Program	Intensive treatment program that serves adults who suffer from co-occurring disorders (mental illness and substance abuse).	26-1-201, C.R.S. (2017); 27-93-101, C.R.S. (2017); 39-28.8-501 (2) (b) (IV) (c), C.R.S. (2017)

**(8) BEHAVIORAL HEALTH SERVICES (F) Indirect Cost Assessment**

Line Item Name	Line Item Description	Statutory Citation
Indirect Cost Assessment	Provides funding for departmental or statewide overhead costs by the programs in this Long Bill group.	24-75-1401, C.R.S. (2017); Colorado Fiscal Rules #8-3

**(9) SERVICES FOR PEOPLE WITH DISABILITIES (A) Regional Centers for People with Developmental Disabilities (1) Wheat Ridge Regional Center**

Line Item Name	Line Item Description	Statutory Citation
Wheat Ridge Regional Center Intermediate Care Facility	Provides funding for staffing, residential services, day program and work therapy services, medical care, and daily operational expenses for ICF residents at Wheat Ridge Regional Center. Also, this line item provides funding for payments to persons residing at the Wheat Ridge Regional Center for their work services.	27-10.5-301 through 27-10.5-307, C.R.S. (2017); 25.5-6-101 through 25.5-6-1206, C.R.S. (2017); 27-10.5-118, C.R.S. (2017) (Repealed) ; 25.5-10-224, C.R.S. (2017)
Wheat Ridge Regional Center Provider Fee	Provides spending authority for the provider fee charged to Regional Centers and private care facilities not to exceed 5% of operational costs.	25.5-6-204, C.R.S. (2017)
Wheat Ridge Regional Center Depreciation	Provides spending authority for Medicaid reimbursement of Wheat Ridge Regional Center depreciation costs.	24-75-302 (3.8) (a), C.R.S. (2017)



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**(9) SERVICES FOR PEOPLE WITH DISABILITIES (A) Regional Centers for People with Developmental Disabilities (2) Grand Junction Regional Center**

Line Item Name	Line Item Description	Statutory Citation
Grand Junction Regional Center Intermediate Care Facility	Provides funding for staffing, residential services, day program and work therapy services, medical care, and daily operational expenses for ICF residents at Grand Junction Regional Center. Also, this line item provides funding for payments to persons residing at the Grand Junction Regional Center for their work services.	27-10.5-301 through 27-10.5-307, C.R.S. (2017); 25.5-6-101 through 25.5-6-1206, C.R.S. (2017); 27-10.5-118, C.R.S. (2017) (Repealed); 25.5-10-224, C.R.S. (2017)
Grand Junction Regional Center Provider Fee	Provides spending authority for the provider fee charged to Regional Centers and private care facilities not to exceed 5% of operational costs.	25.5-6-204, C.R.S. (2017)
Grand Junction Regional Center Waiver Services	Provides funding for staffing, residential services, day program and work therapy services, medical care, and daily operational expenses for Waiver residents at Grand Junction Regional Center. Also, this line item provides funding for payments to persons residing at the Grand Junction Regional Center for their work services.	27-10.5-301 through 27-10.5-307, C.R.S. (2017); 25.5-6-101 through 25.5-6-1206, C.R.S. (2017); 27-10.5-118, C.R.S. (2017) (Repealed); 25.5-10-224, C.R.S. (2017)
Grand Junction Regional Center Depreciation	Provides spending authority for Medicaid reimbursement of Grand Junction Regional Center depreciation costs.	24-75-302 (3.8) (a), C.R.S. (2017)

**(9) SERVICES FOR PEOPLE WITH DISABILITIES (A) Regional Centers for People with Developmental Disabilities (3) Pueblo Regional Center**

Line Item Name	Line Item Description	Statutory Citation
Pueblo Regional Center Waiver Services	Provides funding for staffing, residential services, day program and work therapy services, medical care, and daily operational expenses for Waiver residents at Pueblo Regional Center. Also, this line item provides funding for payments to persons residing at the Pueblo Regional Center for their work services.	27-10.5-301 through 27-10.5-307, C.R.S. (2017); 25.5-6-101 through 25.5-6-1206, C.R.S. (2017); 27-10.5-118, C.R.S. (2017) (Repealed); 25.5-10-224, C.R.S. (2017)
Pueblo Regional Center Depreciation	Provides spending authority for Medicaid reimbursement of Pueblo Regional Center depreciation costs.	24-75-302 (3.8) (a), C.R.S. (2017)

**(9) SERVICES FOR PEOPLE WITH DISABILITIES (B) Work Therapy Program**

Line Item Name	Line Item Description	Statutory Citation
Work Therapy Program	The Work Therapy Cash Fund supports the training and employment of persons receiving services at the Colorado Mental Health Institute at Pueblo and Fort Logan and the Regional Centers located in Grand Junction, Pueblo and Wheat Ridge.	26-8-107, C.R.S. (2017)

**(9) SERVICES FOR PEOPLE WITH DISABILITIES (C) Traumatic Brain Injury Trust Fund**

Line Item Name	Line Item Description	Statutory Citation
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Traumatic Brain Injury Trust Fund	Comprehensive system of care for individuals with partial or total disability due to brain injury.	26-1-301 through 26-1-310, C.R.S. (2017)
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**(9)SERVICES FOR PEOPLE WITH DISABILITIES (D) Veterans Community Living Centers**

Line Item Name	Line Item Description	Statutory Citation
Administration	Administrative staff for the nursing homes.	26-12-101 et seq., C.R.S. (2017)
Fitzsimons Veterans Community Living Center	Reflects the estimated costs of operating the Fitzsimons State Veterans Community Living Center.	26-12-101 through 26-12-207, C.R.S. (2017); 26-12-402, C.R.S. (2017)
Florence Veterans Community Living Center	Reflects the estimated costs of operating the Florence State Veterans Nursing Home.	26-12-101 through 26-12-207, C.R.S. (2017); 26-12-402, C.R.S. (2017)
Homelake Veterans Community Living Center	Reflects the estimated costs of operating the Homelake State Veterans Community Living Center and Domiciliary, and includes the State Subsidy of General Fund provided to subsidize resident fees at the Homelake Domiciliary.	26-12-101 through 26-12-207, C.R.S. (2017); 26-12-402, C.R.S. (2017)
Rifle Veterans Community Living Center	Reflects the estimated costs of operating the Rifle State Veterans Community Living Center.	26-12-101 through 26-12-207, C.R.S. (2017); 26-12-402, C.R.S. (2017)
Walsenburg Veterans Community Living Center	Reflects the estimated costs of operating the Walsenburg State Veterans Community Living Center.	26-12-101 through 26-12-207, C.R.S. (2017); 26-12-402, C.R.S. (2017)
Transfer to the Central Fund Pursuant to Section 26-12-108 (1) (a.5), CRS	General Fund subsidy for the State Veterans Nursing Homes indirect costs.	26-12-108, (1) (a.5), C.R.S. (2017)

**(9)SERVICES FOR PEOPLE WITH DISABILITIES (E) Indirect Cost Assessment**

Line Item Name	Line Item Description	Statutory Citation
Indirect Cost Assessment	Provides funding for departmental or statewide overhead costs by the programs in this Long Bill group.	26-1-109(2) (a) and (3), C.R.S. (2017)

**(10)ADULT ASSISTANCE PROGRAMS (A) Administration**

Line Item Name	Line Item Description	Statutory Citation
Administration	Provides for the centralized general administrative services, including personal services and operating expenses, for the administration of Aging and Adult Programs, including Adult Financial and the State Unit on Aging.	26-11-201 through 203, C.R.S. (2017); 26-2 et seq., C.R.S. (2017)

**(10)ADULT ASSISTANCE PROGRAMS (B) Old Age Pension Programs**

Line Item Name	Line Item Description	Statutory Citation
Cash Assistance Programs	Provides Old Age Pension (OAP) cash grants to eligible older Coloradoans.	26-2-104, 111, 111.5, 111.8, 113-117, C.R.S. (2017)
Refunds	Refunds of Old Age Pension (OAP) cash payments made to the State in the event of overpayments or changes in eligibility.	26-2-104, 111, 111.5, 111.8, 113-117, C.R.S. (2017)

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Burial Reimbursements	Provides burial reimbursement for eligible individuals receiving Old Age Pension, Home Care Allowance or those age 60 or older receiving Medicaid.	26-2-129, C.R.S. (2017)
State Administration	This line provides funding for costs to the State of Colorado for the administration of Old Age Pension programs at the state level.	26-2-104, 111, 111.5, 111.8, 113-117, C.R.S. (2017)
County Administration	This line provides funding for costs to Colorado counties for the administration of Old Age Pension programs at the county level.	26-2-104, 111, 111.5, 111.8, 113-117, C.R.S. (2017)

**(10) ADULT ASSISTANCE PROGRAMS (C) Other Grant Programs**

Line Item Name	Line Item Description	Statutory Citation
Administration - Home Care Allowance SEP Contract	Administration and support for information and referral programs related to Home Care Allowance and Adult Foster Care through Single Entry Point agency contracts.	26-2-114, C.R.S. (2017), 26-2-120 C.R.S. (2017), and 26-2-122.3, C.R.S. (2017)
Aid to the Needy Disabled Programs	For persons under 60, Aid to the Needy Disabled-Colorado Supplement (AND-CS) provides financial and Medicaid assistance for disabled Supplemental Security Income (SSI) recipients; for Aid to the Needy Disabled-CS/AB (Aid to the Blind) and for Aid to the Needy Disabled-SO (State Only) it provides a financial payment to persons waiting for SSI approval and eligibility.	26-2-104, 106, 108, 110, 111.8, 119, 120, C.R.S. (2017)
Burial Reimbursements	Provides burial reimbursement for eligible individuals receiving benefits from AND-SO, AND/AB-CS, AND-SO Home Care Allowance (HCA), AND/AB-CS/HCA, or who are between age 18 and 59 and are receiving Medicaid.	26-2-129, C.R.S. (2017)
Home Care Allowance	Provides cash benefit paid to homecare provider assisting individuals that need minimal help in daily living to prevent nursing home placement.	26-2-114, C.R.S.; 26-2-122.3, C.R.S. (2017)
Home Care Allowance	Grant program to assist individuals negatively affected by HB 10-1146. Allows a targeted group of people receiving services through the Supportive Living Services or Children's Extensive Support Services Home and Community Based Services waivers to receive a Home Care Allowance grant.	26-2-122.4, C.R.S. (2017)
SSI Stabilization Fund Programs	This fund assists the Department in meeting the Supplemental Security Income Maintenance of Effort Federal spending requirement.	26-2-210, C.R.S. (2017)

**(10) ADULT ASSISTANCE PROGRAMS (D) Community Services**

Line Item Name	Line Item Description	Statutory Citation
Administration	Provides administration and support for information and referral programs related to community services for the elderly.	26-11-201, 202, 203, C.R.S. (2017)

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Colorado Commission on Aging	Appointed commission consisting of seventeen members. Funding is for an administrative position and expenses for the Commission.	26-11-101 through 106, C.R.S. (2017)
Senior Community Services Employment	This program subsidizes part-time employment for persons ages 55 and older.	26-11-201, 26-11-206 C.R.S. (2017)
Older Americans Act Programs	The Older Americans Act requires the State to designate Area Agencies on Aging to provide programs for designated Planning and Service Areas (PSAs).	26-11-205.5, C.R.S. (2017)
National Family Caregiver Support Program	This program provides services to caregivers, so they may continue to provide caregiving to family and loved ones eligible under the program.	26-11-207, C.R.S. (2017)
State Ombudsman Program	This line item provides services on behalf of persons aged 60 and over who reside in long-term care facilities. Long Term Care Ombudsmen identify, investigate, and resolve complaints made by long term care residents (or others on their behalf), and act as advocates on their behalf.	26-11.5-101 et seq., C.R.S. (2017)
State Funding for Senior Services	Provides community-based services and supports as identified in the Older Coloradans Act. The services promote independence and allow older adults to remain in the community.	26-11 et seq., C.R.S. (2017)
Senior Services Data Evaluation	Funds a data study that will determine the data and data collection methods and systems needed for the Department to be able to provide the legislature with information on the impact of State Funding for Senior Services and allows for a cost benefit analysis of senior services funding.	26-11 et seq., C.R.S. (2017)
Area Agencies on Aging Administration	Administration and coordination of programs for elderly.	26-11-204, C.R.S. (2017)
Respite Services	This line supports respite services to caregivers of at-risk adults and at-risk juveniles.	18-6.5-102, C.R.S. (2017); 18-6.5-107, C.R.S. (2017); 18-1.3-204, C.R.S. (2017)

**(10) ADULT ASSISTANCE PROGRAMS (E) Adult Protective Services**

Line Item Name	Line Item Description	Statutory Citation
State Administration	Supports the personal services and operating expenses of the state Adult Protective Services program.	26-1-201, C.R.S. (2017)
Adult Protective Services	Funds are used to support personal services and operating expenses for the county Adult Protective Services (APS) programs, including APS staff, county attorney costs, travel, overhead, equipment and supplies. Client services funds are designated for the purchase of emergency, one-time, or short-term services need to alleviate safety and risk concerns for APS clients.	26-1-201, C.R.S. (2017); 26-3.1-101 through 109, C.R.S. (2017); 26-3.1-110, C.R.S. (2017) (Repealed); 26-3.1-111, C.R.S. (2017)

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**(10) ADULT ASSISTANCE PROGRAMS (F) Indirect Cost Assessment**

Line Item Name	Line Item Description	Statutory Citation
Indirect Cost Assessment	Provides funding for departmental or statewide overhead costs by the programs in this Long Bill group.	26-1-109(2) (a) and (3), C.R.S. (2017)

**(11) DIVISION OF YOUTH SERVICES (A) Administration**

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Central administration activities and responsibilities related to the management and oversight of state-operated institutions and privately contracted residential and non-residential services.	19-2-203, C.R.S. (2017)
Operating Expenses	General overhead support and daily operational expenses for administration.	19-2-203, C.R.S. (2017)
Victim Assistance	Provides constitutionally mandated victim notification and mechanism for victims to track process of cases and to receive notification of movement of offending juveniles in and out of the community. Registration of certain sex offenders with local law enforcement.	24-33.5-506, C.R.S. (2017)

**(11) DIVISION OF YOUTH SERVICES (B) Institutional Programs**

Line Item Name	Line Item Description	Statutory Citation
Personal Services	On-site staff at state operated facilities responsible for all essential functions related to housing youth, including facility management, coordination of educational, medical and mental health services, food services and custodial, and maintenance.	19-2-402, C.R.S. (2017) 19-2-403, C.R.S. (2017)
Operating Expenses	Resources for the operation of facilities, including food and food service supplies, clothing and personal hygiene products, linen and laundry services, record keeping, two-way radios, metal detectors and communications systems.	19-2-402, C.R.S. (2017) 19-2-403, C.R.S. (2017)
Medical Services	Provides for funding for personal services and for the operating expenses related to supporting direct medical care to clients detained and committed to State facilities.	19-1-103 (73), C.R.S. (2017) 19-2-402, C.R.S. (2017) 19-2-403, C.R.S. (2017)
Educational Programs	Accredited academic, vocational training, and special education programs operated at state facilities.	19-2-414, C.R.S. (2017)
Prevention / Intervention Services	Alcohol and drug abuse treatment for youth housed in state-owned and operated facilities.	19-3-208.5, C.R.S. (2017)

Colorado Department of Human Services  
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 Schedule 5: Line Item to Statute

**(11) DIVISION OF YOUTH SERVICES (C) Community Programs**

<b>Line Item Name</b>	<b>Line Item Description</b>	<b>Statutory Citation</b>
Personal Services	Regional Directors, supervisory staff, clerical support, and case managers responsible for developing resources for residential placements, treatment and services in the five regions. Oversight of residential facilities (state and contracted) and for community-based alternative programs.	19-2-203, C.R.S. (2017)
Operating Expenses	General office and transportation costs for case management and administration of the five regional offices.	19-2-203, C.R.S. (2017)
Purchase of Contract Placements	Provides funding for placement of clients in State-owned, privately operated facilities and placement of clients in private residential settings.	19-2-403, C.R.S. (2017) 19-2-410, C.R.S. (2017) 19-2-1201 through 19-2-1204, C.R.S. (2017)
Managed Care Project	Funding for the Integrated Managed Partnership for Adolescent Community Treatment (IMPACT) program in Boulder County.	19-2-403, C.R.S. (2017) 19-2-410, C.R.S. (2017) 19-2-1201 through 19-2-1204, C.R.S. (2017)
S.B. 91-094 Programs	Early intervention and community alternative to detention program responsible for allocating resources to local judicial districts to reduce the number of youth entering secure detention facilities.	19-2-211, C.R.S. (2017)
Parole Program Services	Statewide parole services, administered through the DYS Regions, to facilitate the transitioning of youth from residential to community settings.	19-2-909 (1) (C) (II), C.R.S. (2017) 19-2-921 (6) through (8), C.R.S. (2017) 19-2-1002, C.R.S. (2017)
Juvenile Sex Offender Staff Training	Provides funding for training department staff and contractors to be in compliance with standards developed by the Sex Offender Management Board per provisions of H.B. 00-1317.	18-21-103 (3), C.R.S. (2017)

**(11) DIVISION OF YOUTH SERVICES (D) Indirect Cost Assessment**

<b>Line Item Name</b>	<b>Line Item Description</b>	<b>Statutory Citation</b>
Indirect Cost Assessment	Provides funding for departmental or statewide overhead costs by the programs in this Long Bill group.	26-1-109(2) (a) and (3), C.R.S. (2017)