

# FY 2016-17 Legislative Requests for Information

RFI Number in Governor's Letter Dated April 26, 2016	DHS FY 2016-17 RFI Number	RFI Language	Submission Status
	<b><u>Department of Human Services</u></b>		
1	1	<b>Department of Human Services, Behavioral Health Services, Community Behavioral Health Administration --</b> The Department is requested to provide, by November 1, 2016, a report concerning the feasibility of developing and implementing a real time statewide data system for tracking the availability of psychiatric beds that have been designated or approved by the Department to evaluate or treat a person who has been placed on an involuntary 72-hour mental health hold pursuant to Section 27-65-105, C.R.S. The Department is requested to work with key stakeholders and service providers, as well as the Governor's Office of Information Technology, to: (1) identify the system features that would be necessary to allow law enforcement and other relevant professionals to efficiently determine what facilities have an available bed and facilitate the process of requesting a facility with an available bed to accept the patient for admission; (2) identify the features that would be necessary to allow the Department to track the availability of beds and evaluate the adequacy of the number of designated beds for various regions and populations; (3) identify potential examples of data systems that have been developed by other states that could potentially serve as a model for Colorado; (4) develop an estimate of the cost of developing, implementing, and maintaining a system that includes the desired features.	Submitted
2	2	<b>Department of Human Services, Behavioral Health Services, Mental Health Community Programs, Mental Health First Aid --</b> The Department is requested to provide, by November 1, 2016, a report concerning the expenditure and impact of state funds to support mental health first aid training. The Department is requested to include information concerning the number of instructors that were trained and the number of educators, first responders, and military service personnel who were certified as a result of FY 2015-16 expenditures. The Department is also requested to provide information about planned expenditures for FY 2016-17.	Submitted
3	3	<b>Department of Human Services, Division of Youth Corrections, Institutional Programs –</b> The Department is requested to submit a report by November 1, 2016 that includes the following monthly data for each State-owned and operated facility for FY 2015-16: Number of assaults by type (e.g. juvenile on staff, staff on juvenile, juvenile on juvenile); Number of homicides; Number of suicides; Number of youth in a facility that have charges filed against them district court; Number of new crimes reported to local police; Ratio of direct care staff (CYSO I, II, and III) to youth; Direct care staffing vacancies by type (e.g. CYSO I); Average length of service for direct care staff (CYSO I, II, and III), Number of hours of missed work by all direct care facility staff and reason for absence (e.g. injury on the job, sick leave, planned absence, unplanned absence, vacation); Amount of overtime hours worked by direct care staff and purpose (e.g. covering a shift for an absent co-worker) at each facility; Amount of temporary help hours used for direct care purposes.	Submitted
4	4	<b>Department of Human Services, Services for People with Disabilities, Regional Centers for People with Developmental Disabilities --</b> The Department is requested to provide by, January 15, 2017, the monthly census for each Regional Center by licensure type since the beginning of the fiscal year, and annual cost per capita for each Regional Center by licensure type, including the Regional Center costs for utilities, depreciation, and centrally appropriated personnel items.	Due January 2017
5	5	<b>Department of Human Services, Totals --</b> The Department is requested to submit a report concerning the status of federal Temporary Assistance for Needy Families (TANF) funds. The requested report should include the following: (a) an analysis of the TANF Long Term Reserve, including estimated TANF funds available for appropriation, estimated TANF appropriations by Long Bill line item, and the estimated closing Long Term Reserve balance, for the most recent actual fiscal year, the current fiscal year, and the request fiscal year; (b) an analysis of the TANF maintenance of effort (MOE) payments, showing the actual and forecasted MOE expenditures, by program, for the most recent actual fiscal year, the current fiscal year, and the request fiscal year; and (c) an analysis of the counties' TANF reserve balances that includes, for each county, for the most recent actual fiscal year, the starting TANF Reserve Account balances for the Works Program, Title XX, and Child Care Development Fund accounts, the annual TANF allocation, the total expenditures, the net transfers to child care and child welfare, any amounts remitted to the state, and the closing reserve balance for all county TANF accounts. The report should be provided to the Joint Budget Committee annually on or before November 1. An update to this information reflecting data at the close of the federal fiscal year should be provided to the Joint Budget Committee annually on or before January 1.	Submitted

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6	6	<b>Department of Human Services, Adult Assistance, Community Services for the Elderly</b> -- The Department is requested to submit a report by November 1 of each year on Older Americans Act Funds received and anticipated to be received, and the match requirements for these funds. The report should also specify the amount of funds, if any, that were transferred between the State Funding for Senior Services line item and the Older Americans Act Programs line item in the prior actual fiscal year to comply with federal match requirements.	Submitted
7	7	<b>Department of Human Services, Division of Youth Corrections, Administration</b> -- The Division is requested to continue its efforts to provide outcome data on the effectiveness of its programs. The Division is requested to provide to the Joint Budget Committee, by January 1 of each year, a report evaluating Division placements, community placements, and nonresidential placements. The evaluation should include, but not be limited to, the number of juveniles served, length of stay, and recidivism data per placement.	Due January 2017
8	8	<b>Department of Human Services, Division of Youth Corrections, Community Programs, S.B. 91-94 Programs</b> -- The Department is requested to submit to the Joint Budget Committee no later than November 1 of each year a report that includes the following information by judicial district and for the state as a whole: (1) comparisons of trends in detention and commitment incarceration rates; (2) profiles of youth served by S.B. 91-94; (3) progress in achieving the performance goals established by each judicial district; (4) the level of local funding for alternatives to detention; and (5) identification and discussion of potential policy issues with the types of youth incarcerated, length of stay, and available alternatives to incarceration.	Submitted
9	9	<b>Department of Human Services, Office of Early Childhood</b> -- The Department is requested to work with the Department of Education, Community Centered Boards, and other relevant stakeholders and provide to the Joint Budget Committee, by November 1 of each fiscal year, regional data on children and child care facilities, including but not limited to: a) Number of children by age, identified as candidates for early childhood services provided by programs funded through appropriations to the Office of Early Childhood, disaggregated by program; b) Types of challenging behavior and frequency of each that resulted in referral for services; c) Number of identified children at risk for suspension or expulsion prior to and after receiving services; d) Disaggregated data of the above based on age, gender, race/ethnicity, income, presence of an intellectual or developmental disability; e) Longitudinal data, by program, on educational success of children who received early childhood services; f) Classroom data on suspensions and expulsions from licensed child care facilities, by programmatic category (for example, in the Early Childhood Mental Health Services Program, include data for classrooms receiving embedded services, services on a referral basis, and no services).	Submitted
10	10	<b>Department of Human Services, Office of Early Childhood, Division of Early Care and Learning, Micro Loans to Increase Access to Child Care and Micro Grants to Increase Access to Child Care</b> - The Department is requested to provide to the Joint Budget Committee, by November 1 of each fiscal year, a report on the micro loan and micro grant programs including the number of applicants for each program by county; the number of loans and grants awarded by county; the value, term, and interest rate (if applicable) of each award; and the proposed use of each award.	Submitted

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11	11&12	<p><b>Department of Human Services, Office of Early Childhood, Division of Community and Family Support, Early Intervention Services</b> – The Department is requested to work with the Department of Education, Community Centered Boards, and other relevant stakeholders and provide to the Joint Budget Committee, by November 1 of each fiscal year, aggregate data on all children aging out of early intervention services in each Community Centered Board region each year, including:</p> <ul style="list-style-type: none"> <li>a) the number of 3-, 4-, and 5-year olds who are identified as needing ongoing support services, and who are               <ul style="list-style-type: none"> <li>i) receiving Part B of the Individuals with Disabilities Education Act (IDEA) services through a Part B child care provider;</li> <li>ii) receiving child care services from a non-Part B provider;</li> <li>iii) being cared for by a parent, guardian, or other family member and not receiving Part B services;</li> </ul> </li> <li>b) the types of and cost services delivered to those children; and</li> <li>c) the types of services that those children need but are not receiving.</li> </ul>	Submitted
12	11&12	<p>In addition, the Department is requested to provide information on:</p> <ul style="list-style-type: none"> <li>d) the number of 3-, 4-, and 5-year old children who did not receive early intervention services prior to turning 3 years of age, but who have been identified by a Part B provider as needing similar supports as children aging out of early intervention services; and</li> <li>e) the number of those children who received a Child Find evaluation prior to the age of 3, including the number of evaluations resulting in a referral for early intervention services; and the number of evaluations that indicated ineligibility for services.</li> </ul>	Submitted
13	13	<p><b>Department of Human Services, Services for People with Disabilities, Regional Centers for People with Developmental Disabilities</b> -- The Department is requested to provide by, November 1, 2016 information regarding transitions and readmissions to the Regional Centers for each of the past eighteen months. As part of the response, the Department should include: the number of individuals that have been transitioned from each Regional Center and the setting to which they were transitioned for each month, how many of these individuals have been readmitted to a Regional Center and when, the number of monthly admissions to each Regional Center, the definition of a successful transition, and the monthly number of successful transitions.</p>	Submitted
14	14	<p><b>Department of Human Services, Division of Child Welfare</b> – The Department is requested to provide to the Joint Budget Committee, by November 1, 2016, information on county child welfare worker hiring practices, including county data on: (1) appropriate minimum staffing levels; (2) actual staffing levels; (3) new hires funded by the child welfare block grant; (4) new hires funded through new county child welfare staffing funding (new legislation); (5) new hires that were previously employed and trained by another county; (6) training hours provided to each new and existing employee; and (7) staff turnover, totals and reasons for vacating position.</p>	Submitted
15	15	<p><b>Department of Human Services, Division of Child Welfare, Hotline for Child Abuse and Neglect</b> – The Department is requested to provide to the Joint Budget Committee, by November 1 of each fiscal year, a report containing fiscal year comparisons of appropriate workload indicators for the child abuse and neglect hotline reporting system.</p>	Submitted

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16	16	<b>Department of Human Services, Division of Child Welfare and Totals</b> – The Department is requested to provide a report to the Joint Budget Committee by October 1 of each fiscal year concerning the amount of federal revenues earned by the State for the previous fiscal year, pursuant to Title IV-E of the Social Security Act, as amended; the amount of money that was expended for the previous state fiscal year, including information concerning the purposes of the expenditures; and the amount of money that was credited to the Excess Federal Title IV-E Reimbursements Cash Fund created in Section 26-1-111 (2) (d) (II) (C), C.R.S.	Submitted
17	17	<b>Department of Human Services, Totals</b> – The Department is requested to submit annually, on or before November 1, a report to the Joint Budget Committee concerning federal Child Care Development Funds. The requested report should include the following information related to these funds for the actual, estimate and request years: (a) the total amount of federal funds available, and anticipated to be available, to Colorado, including funds rolled forward from previous state fiscal years; (b) the amount of federal funds expended, estimated, or requested to be expended for these years by Long Bill line item; (c) the amount of funds expended, estimated, or requested to be expended for these years, by Long Bill line item where applicable, to be reported to the federal government as either maintenance of effort or matching funds associated with the expenditure of federal funds; and (d) the amount of funds expended, estimated, or requested to be expended for these years that are to be used to meet the four percent federal requirement related to quality activities and the federal requirement related to targeted funds. An update to the information on the amount of federal funds anticipated to be available and requested to be expended by Long Bill line item should be provided to the Joint Budget Committee annually on or before January 15.	Submitted
18	18	<b>Department of Human Services, Division of Child Welfare, Child Welfare Services</b> – The Department is requested to provide to the Joint Budget Committee, by November 1 of each year, information concerning the actual use of funds distributed through the child welfare allocation model, including data on expenses and children served by funding category. At a minimum, such data should include the following: (a) program services expenditures and the average cost per open involvement per year; (b) out-of-home placement care expenditures and the average cost per child per day; and (c) subsidized adoption expenditures and the average payment per child per day.	Submitted
19	19	<b>Department of Human Services, Division of Child Welfare</b> – The Department is requested to provide to the Joint Budget Committee, by November 1 of each year, information concerning the gross amount of payments to child welfare service providers, including amounts that were paid using revenues other than county, state, or federal tax revenues. The Department is requested to identify amounts, by source, for the last two actual fiscal years.	Submitted
20	20	<b>Department of Human Services, Office of Operations</b> - The Department is requested to provide to the Joint Budget Committee, by November 1, 2016 which programs use capital complex leased space, including how many square feet are used by each program. Additionally, the Department is requested to provide the funding for capital complex leased space by program and fund source.	Submitted

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<b>Requests Affecting Multiple Departments</b>			
21	1	<b>Department of Human Services, Division of Child Welfare, Tony Grampsas Youth Services Program; Office of Early Childhood, Division of Community and Family, Nurse Home Visitor Program</b> ; each Department is requested to provide the following information to the Joint Budget Committee by November 1, 2016, for each program funded with Tobacco Master Settlement moneys: the name of the program; the amount of Tobacco Settlement moneys received for the program for the preceding fiscal year; a description of the program including the actual number of persons served and the services provided through the program; information evaluating the operation of the program, including the effectiveness of the program in achieving its stated goals; and a recommendation regarding the amount of Tobacco Master Settlement funds the program requires for FY 2017-18 and why.	Submitted
22	4	<b>Department of Corrections; Department of Human Services; Judicial Department; Department of Public Safety; and Department of Transportation</b> -- State agencies involved in multi-agency programs requiring separate appropriations to each agency are requested to designate one lead agency to be responsible for submitting a comprehensive annual budget request for such programs to the JBC, including prior year, request year, and three year forecasts for revenues into the fund and expenditures from the fund by agency. The requests should be sustainable for the length of the forecast based on anticipated revenues. Each agency is still requested to submit its portion of such request with its own budget document. This applies to requests for appropriation from: the Alcohol and Drug Driving Safety Program Fund, the Law Enforcement Assistance Fund, the Offender Identification Fund, the Persistent Drunk Driver Cash Fund, and the Sex Offender Surcharge Fund, among other programs.	Submitted
23	6	<b>Department of Corrections, Management; and Department of Human Services, Services for People with Disabilities, Regional Centers</b> -- The Departments are requested to provide by November 1, 2016 the assessments the Department of Corrections uses to identify individuals with intellectual and developmental disabilities, including who administers the assessment, what specific assessments are used, and in what setting the assessment is administered. The Departments are also requested to include how many individuals in the corrections system received services from the Regional Centers prior to entering the corrections system.	Submitted
24	3	<b>Department of Health Care Policy and Financing, Office of Community Living; Department of Human Services, Services for People with Disabilities, Regional Centers; and Department of Public Health and Environment, Health Facilities and Emergency Medical Services Division, Health Facilities Division</b> -- The Departments are requested to provide by July 15, 2016 the implementation plan for Regional Center Task Force Recommendations.	Submitted