

**Department of Human Services  
FY 2014-15 Footnotes**

Department	Long Bill Page Number	FY2014-15 Footnote Number	Footnote Language	Implementation Status
Department of Human Services	567	19a	Department of Human Services, Office of Information Technology Services, Information Technology, Child Care Automated Tracking System -- Of this appropriation, \$934,200 remains available through June 30, 2015.	During FY 2014-15 \$934,200 was available and \$927,967 was spent pursuant to the footnote instruction.
Department of Human Services	567	25b	Department of Human Services, Division of Child Welfare, Workload Study -- Of this appropriation, \$45,000 total funds remains available through June 30, 2015.	During FY 2014-15 \$28,286 was available and spent pursuant to the footnote instruction.
Department of Human Services	165	27	Department of Human Services, County Administration, County Administration -- It is the intent of the General Assembly that \$2,000,000 of the funds appropriated for this line item be a one-time appropriation for food assistance administration. Of this total, \$600,000 shall be from General Funds, \$400,000 shall be from local funds, and \$1,000,000 shall be from various federal funds.	These funds were allocated in full as part of the overall County Administration appropriation for FY 2014-15. Funding was not separately identified or tracked.
Department of Human Services	165, 206	28	Department of Human Services, County Administration, County Administration; and Adult Assistance Programs, Adult Protective Services, Adult Protective Services -- It is the intent of the General Assembly that any amount in the Adult Protective Services line item that is not required for the provision of adult protective services may be transferred to the County Administration line item and used to provide additional benefits under that program. It is further the intent of the General Assembly that if county spending exceeds the total appropriations from the Adult Protective Services line item, any amount in the County Administration line item that is not required for the provision of services under that program may be transferred to the Adult Protective Services line item and used to provide adult protective services.	No transfer occurred between these lines in FY 2014-15.
Department of Human Services	165	29	Department of Human Services, County Administration, County Share of Offsetting Revenues -- It is the intent of the General Assembly that, pursuant to Section 26-13-108, C.R.S., the Department utilize recoveries to offset the costs of providing public assistance. This appropriation represents an estimate of the county share of such recoveries and, if the amount of the county share of such recoveries is greater than the amount reflected in this appropriation, the Department is authorized to disburse an amount in excess of this appropriation to reflect the actual county share of such recoveries.	Pursuant to this footnote, the total disbursed in FY 2014-15 was \$2,854,581.
Department of Human Services	165, 175, 180	30	Department of Human Services, County Administration, County Incentive Payments; Office of Self Sufficiency, Colorado Works Program, County Block Grants; Child Support Enforcement, Child Support Enforcement -- It is the intent of the General Assembly that, pursuant to Sections 26-13-108 and 26-13-112.5 (2), C.R.S., the Department distribute child support incentive payments to counties. It is further the intent of the General Assembly that all of the State share of recoveries of amounts of support for public assistance recipients, less annual appropriations from this fund source for state child support enforcement operations, be distributed to counties, as described in Section 26-13-108, C.R.S. If the total amount of the State share of recoveries is greater than the total annual appropriations from this fund source, the Department is authorized to distribute to counties, for county incentive payments, the actual State share of any additional recoveries.	The Department disbursed \$3,855,613 during FY 2014-15 pursuant to this footnote.
Department of Human Services	166	31	Department of Human Services, Division of Child Welfare -- It is the intent of the General Assembly to encourage counties to serve children in the most appropriate and least restrictive manner. For this purpose, the Department may transfer funds among all line items in this long bill group total for the Division of Child Welfare, except that the Department may not transfer funds from non-custodial line items to the Child Welfare Administration line item to increase funding for personal services.	The Department transferred various amounts of General Fund between the specified Child Welfare line items in FY 2014-15.
Department of Human Services	166	32	Department of Human Services, Division of Child Welfare, Child Welfare Services -- It is the intent of the General Assembly that the Department may hold out up to \$1,000,000 total funds in this line item for activities designed to maximize Colorado's receipt of federal funds under Title IV-E of the Social Security Act. Expenditures may include, but need not be limited to, distributions to counties for Title-IV-E-related administrative costs, incentive payments to counties for improved Title IV-E claiming, automated system changes, and/or purchase of contract services designed to help the State in maximizing Title IV-E receipts. Funds held out pursuant to this footnote shall be in addition to other amounts authorized to be held out from county child welfare services allocations.	The Department did not hold out any of these funds during FY 2014-15.

**Department of Human Services  
FY 2014-15 Footnotes**

Department of Human Services	166	33	Department of Human Services, Division of Child Welfare, Child Welfare Services -- It is the intent of the General Assembly to expend in full the General Fund appropriation in this line first; and it is also the intent that the \$6,000,000 federal Temporary Assistance for Needy Families Block Grant dollars be spent last, thus allowing any unexpended federal Temporary Assistance for Needy Families Block Grant dollars to revert to the Colorado Long-term Works Reserve created in Section 26-2-721 (1), C.R.S.	The Department did not revert any dollars in FY 2014-15
Department of Human Services	167	34	Department of Human Services, Division of Child Welfare, Family and Children's Programs -- It is the intent of the General Assembly that \$4,006,949 of the funds appropriated for this line item be used to assist county departments of social services in implementing and expanding family- and community-based services for adolescents. It is the intent of the General Assembly that such services be based on a program or programs that have been demonstrated to be effective in reducing the need for higher cost residential services.	The Department spent \$4,006,949 during FY 2014-15 consistent with the intent of this footnote.
Department of Human Services	168	34a	Department of Human Services, Division of Child Welfare, Hotline for Child Abuse and Neglect -- Of this appropriation, \$4,198,864 remains available for expenditures through June 30, 2016. It is the intent of the General Assembly, that \$4,198,864 of this appropriation be used for the purpose of hotline technology, the help desk, and the hotline implementation fund.	The Department rolled forward \$902,660 of the FY 2014-15 appropriation into FY 2015-16.
Department of Human Services	175	35	Department of Human Services, Office of Self Sufficiency, Colorado Works Program, County Block Grants -- Pursuant to Sections 26-2-714 (7) and 26-2-714 (9), C.R.S., under certain conditions, a county may transfer federal Temporary Assistance for Needy Families (TANF) funds within its Colorado Works Program Block Grant to the federal child care development fund or to programs funded by Title XX of the federal Social Security Act. One of the conditions specified is that the amount a county transfers must be specified by the Department of Human Services as being available for transfer within the limitation imposed by federal law. It is the intent of the General Assembly that the Department allow individual counties to transfer a greater percent of federal TANF funds than the state is allowed under federal law as long as: (a) Each county has had an opportunity to transfer an amount up to the federal maximum allowed; and, (b) the total amount transferred statewide does not exceed the federal maximum.	The Department transferred \$746,755 in FY 2014-15 pursuant to this footnote.
Department of Human Services	175	36	Department of Human Services, Office of Self Sufficiency, Colorado Works Program, County Block Grants -- It is the intent of the General Assembly that the appropriation of local funds for Colorado Works program county block grants may be decreased by a maximum of \$100,000 to reduce one of more small counties' fiscal year 2014-15 targeted or actual spending level pursuant to Section 26-2-714(8), C.R.S.	This footnote authority was not used in FY 2014-15.
Department of Human Services	175	37	Department of Human Services, Office of Self Sufficiency, Colorado Works Program, County Block Grants -- It is the intent of the General Assembly that the Department comply with the provisions of Section 26-2-714 (10), C.R.S., by reducing required county Temporary Assistance for Needy Families (TANF) maintenance of effort expenditures in the fiscal year after the State is notified that it has met federal work participation rates and qualifies for a percent reduction in the state's maintenance of effort. If the State is notified during state FY 2013-14 that it has met federal work participation rates for a prior year and therefore qualifies for a percent reduction in the state's maintenance of effort, local cash funds expenditure obligations that are established in this line item pursuant to Section 26-2-714 (6)(c)(I), C.R.S., shall be reduced by \$5,524,726.	The State was informed that it met the Federal FY 2010 work participation rate and qualified for a percent reduction in maintenance of effort. Based on the statute and footnote, the county cash funds obligation was \$22,149,730 and reflected in the FY 2014-15 County Block Grant allocation.
Department of Human Services	178	37a	Department of Human Services, Office of Self Sufficiency, Special Purpose Welfare Programs, Electronic Benefits Transfer Service -- It is the intent of the General Assembly that the Department of Human Services ensure that cash assistance is not withdrawn from ATMs located in strip clubs.	The Department is compliant with the footnote. Rules were adopted that add medical and recreational marijuana businesses to the list of locations prohibited for access to cash benefits through Electronic Benefits Transfer from automated teller machines.
Department of Human Services	178	37b	Department of Human Services, Office of Self Sufficiency, Special Purpose Welfare Programs, Electronic Benefits Transfer Service -- It is the intent of the General Assembly that the Department of Human Services ensure that cash assistance is not withdrawn from ATMs located in retail marijuana stores or marijuana dispensaries.	The Department is compliant with the footnote. Rules were adopted that add adult-oriented entertainment businesses to the list of locations prohibited for access to cash benefits through Electronic Benefits Transfer from automated teller machines.
Department of Human Services	178	37c	Department of Human Services, Office of Self Sufficiency, Colorado Works Program, County Block Grants -- It is the intent of the General Assembly that \$2,000,000 of the federal funds appropriation to the this line item be allocated to counties for employment-focused programs	The Works Allocation Committee allocated \$2,000,000 for Employment Focused activities based on an application process. As of the end of FY 2014-15, \$1,550,475 of the allocated funds were spent.

**Department of Human Services  
FY 2014-15 Footnotes**

Department of Human Services	184	38	Department of Human Services, Behavioral Health Services, Mental Health Community Programs, Mental Health First Aid -- It is the intent of the General Assembly that this appropriation be used for the purpose of augmenting existing contracts with the approved agencies as specified in Section 27-66-104, C.R.S., in order to train additional Mental Health First Aid Instructors and to certify educators, first responders, and military service personnel in Mental Health First Aid.	During FY-14-15 the Department spent \$750,000 in this area consistent with the intent of the footnote.
Department of Human Services	185	39	Department of Human Services, Behavioral Health Services, Substance Use Treatment and Prevention, Treatment Services, Treatment and Detoxification Contracts -- It is the intent of the General Assembly that the Department continue to use moneys appropriated in this line item to support the use of the Strategies for Self-improvement and Change curriculum for both residential treatment and substance use disorder outpatient treatment.	Footnote 39 has been eliminated as of the FY 2015-16 Long Bill. Footnote 39 was eliminated based on information provided by the Department for FY 2014-15 RFI #14.
Department of Human Services	185	40	Department of Human Services, Behavioral Health Services, Substance Use Treatment and Prevention, Treatment Services, Treatment and Detoxification Contracts -- It is the intent of the General Assembly that the Department continue to use this appropriation to fund the provision of substance use disorder treatment and detoxification services consistent with existing contract requirements. It is further the intent of the General Assembly that the Department refrain from withholding base funding from contractors for the purpose of making subsequent incentive-based payments until the Department has: (a) clearly identified the performance measures and procedures that will be used to implement performance-based payments; and (b) provided contractors with a reasonable period of time to make the data system and programmatic changes that may be necessary to achieve the Department's desired performance goals.	The Department is increasingly using performance-based contracts to incentivize providers to improve their performance. In this instance, the Department continued to gradually implement performance-based contracts where possible and applied state funds and federal funds equally to any performance-incentive pool. Implementation of performance-based contracting has been gradual and designed in such a way that most providers are successful at meeting performance targets. In FY 2014-15, the Department uses a total of \$64,904 for performance-based contracts; \$2,774 of this total was state funds.
Department of Human Services	190	41	Department of Human Services, Behavioral Health Services, Integrated Behavioral Health Services, Rural Co-occurring Disorder Services -- It is the intent of the General Assembly that this appropriation be used for the purpose of providing a full continuum of co-occurring behavioral health treatment services in southern Colorado and the Arkansas Valley.	During FY 2014-15 the Department spent \$512,500 in this area consistent with the intent of the footnote.
Department of Human Services	190	42	Department of Human Services, Behavioral Health Services, Mental Health Institutes -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department is authorized to transfer up to 10.0 percent of the total appropriations in this subsection among line items in this subsection.	The Department transferred a total of \$1,921,141 between the Mental Health Institutes during FY 2014-15.
Department of Human Services	193	43	Department of Human Services, Services for People with Disabilities, Regional Centers for People with Developmental Disabilities -- The Department may transfer up to 5.0 percent of the total appropriation between the Wheat Ridge Regional Center, the Grand Junction Regional Center and the Pueblo Regional Center.	A total of \$363,978 was transferred between Regional Center appropriations in FY 2014-15.
Department of Human Services	203	44	Department of Human Services, Adult Assistance Programs, Other Grant Programs, Home Care Allowance; and Home Care Allowance Grant Program -- Pursuant to Section 26-2-122.4 (3), C.R.S., any amount in the Home Care Allowance Grant Program line item that is not required to operate the Grant Program may be transferred to the Home Care Allowance Program line item and used to provide additional benefits under that program. It is further the intent of the General Assembly that any amount in the home care allowance program line item that is unused may be transferred to the home care allowance grant program line item and used to provide additional benefits under that program.	No transfers were made pursuant to this footnote in FY 2014-15.
Department of Human Services	205	45	Department of Human Services, Adult Assistance Programs, Community Services for the Elderly, Older Americans Act Programs; and State Funding for Senior Services -- Amounts in the Older Americans Act Programs line item are calculated based on a requirement for a non-federal match of at least 15 percent, including a 5.0 percent state match, pursuant to Title III of the federal Older Americans Act. The Department is authorized to transfer General Fund and cash funds from the State Funding for Senior Services line item to the Older Americans Act Programs line item to comply with the 5.0 percent state match requirement for the Older Americans Act Programs. The appropriation is based on the assumption that all federal Title III funds requiring a state match that are not for	No transfers were made pursuant to this footnote in FY 2014-15.
Department of Human Services	205	46	Department of Human Services, Adult Assistance Programs, Community Services for the Elderly, State Funding for Senior Services -- It is the intent of the General Assembly that \$500,000 General Fund of this appropriation be used for the purpose of providing services to individuals who are blind or visually impaired.	In FY 2014-15, \$489,418 was spent among eighteen regions on services for blind and visually impaired seniors consistent with the intent of the footnote.

**Department of Human Services  
FY 2014-15 Footnotes**

Department of Human Services	208, 209	47	<p>Department of Human Services, Division of Youth Corrections, Institutional Programs; and Community Programs -- The Department may transfer a total of up to \$5,000,000 General Fund between line items in the Institutional Programs section and the Community Programs line items for Purchase of Contract Placements, Parole Program Services, and S.B. 91-94 Programs to facilitate the placement and treatment of youth in the most appropriate setting, to support appropriate treatment, transition, and wrap-around services for youth in residential and non-residential settings, and to support community-based alternatives to secure detention placements, except that this transfer authority may not be used to reduce the S.B. 91-94 Programs line item.</p>	The Department transferred a total of \$490,000 in General Funds between applicable line items.
Department of Human Services	210	48	<p>Department of Human Services, Totals -- It is the intent of the General Assembly that when the Department of Human Services applies the 2.5 percent salary survey increase reflected in the salary survey line item appropriations, that employees other than Corrections/Youth/Clinical Officers shall receive a base-building increase up to the range maximum, and that salary survey increase amounts over the range maximum shall not be base-building. It is the intent of the General Assembly that Corrections/Youth/Clinical Officers shall receive a base-building increase below, at, or over the range maximum because range minimums and maximums for Corrections/Youth/Clinical Officers adjust to reflect any increase.</p>	The Department followed Governors Office direction regarding this footnote, as outlined in the FY 2014-15 Long Bill Transmittal letter dated April 30, 2014.