

**Colorado Department of Human Services
FY 2015-16 Budget Request**

Schedule 6 : Special Bills Summary (FY 2014-15 Appropriation)

Bill Number	Long Bill Line Item	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
14-003	Colorado Child Care Assistance Program						
	(A) Division of Early Care and Learning						
	Child Care Assistance Program	1.0	\$2,469,453	\$1,269,453	\$0	\$1,200,000	\$0
14-012	Aid To The Needy Disabled Program						
	(B) Colorado Benefits Management System						
	CBMS, Department of Human Services, Personal Service	0.0	\$13,764	\$3,283	\$442	\$4,697	\$5,342
	(C) Other Grant Programs						
	Aid to the Needy Disabled Programs	0.0	\$1,234,483	\$987,586	\$246,897	\$0	\$0
	Aid to the Needy Disabled Pilot Program	0.0	\$246,897	\$246,897	\$0	\$0	\$0
14-014	Prop Tax Rent Heat Fuel Grants For Low-income						
	(B) Colorado Benefits Management System						
	CBMS, Department of Human Services, Personal Service	0.0	\$4,092	\$976	\$131	\$1,397	\$1,588
14-021	Persons With Mental Illness Criminal Justice						
	(A) General Administration						
	Operating Expenses	0.0	\$3,746	\$3,746	\$0	\$0	\$0
14-1015	Extend Transitional Jobs Program						
	(B) Colorado Works Program						
	Transitional Jobs Program	1.0	\$395,270	\$395,270	\$0	\$0	\$0
14-129	Marijuana Criminal Provision Clean Up						
	(C) Substance Use Treatment and Prevention						
	Treatment and Detoxification Contracts	0.0	\$28,687	\$0	\$28,687	\$0	\$0
	Prevention Contracts	0.0	\$9,563	\$0	\$9,563	\$0	\$0

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14-1298	Financing Of Public Schools						
	(A) Division of Early Care and Learning						
	Child Care Licensing and Administration	1.1	\$68,084	\$68,084	\$0	\$0	\$0
14-130	Increase Personal Care Allowance Nursing Facility						
	(B) Colorado Benefits Management System						
	CBMS, Department of Human Services, Personal Service	0.0	\$6,203	\$2,356	\$215	\$2,289	\$1,343
	(A) Regional Centers - Developmental Disabilities Services						
	Wheat Ridge Regional Center Personal Services	0.0	\$0	\$0	(\$9,216)	\$9,216	\$0
	Grand Junction Regional Center Personal Services	0.0	\$0	\$0	(\$7,111)	\$7,111	\$0
	Pueblo Regional Center Personal Services	0.0	\$0	\$0	(\$6,018)	\$6,018	\$0
14-1317	Colorado Child Care Assistance Program Changes						
	(A) General Administration						
	New Appropriations Temporary Line Item	0.0	\$0	\$0	\$0	\$0	\$0
	(A) Information Technology						
	Child Care Automated Tracking System	0.0	\$1,216,781	\$0	\$0	\$0	\$1,216,781
	(B) Colorado Benefits Management System						
	CBMS, Department of Human Services, Personal Service	0.0	\$130,448	\$31,100	\$4,189	\$44,529	\$50,630
	(A) Division of Early Care and Learning						
	Child Care Assistance Program	0.0	\$8,534,903	\$8,534,903	\$0	\$0	\$0
	(D) Child Support Enforcement						
	Automated Child Support Enforcement System	0.0	\$40,612	\$12,184	\$2,843	\$0	\$25,585
	Child Support Enforcement	0.0	\$0	\$0	\$0	\$0	\$0

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14-1338	Regional Centers Task Force And Utilization Study						
	(A) General Administration						
	New Appropriations Temporary Line Item	0.0	\$0	\$0	\$0	\$0	\$0
	(B) Special Purpose						
	Regional Center Task Force and Utilization Study	0.0	\$250,000	\$250,000	\$0	\$0	\$0
14-1368	Transition Youth Dev Disab To Adult Services						
	(A) Division of Child Welfare						
	Child Welfare Services	0.0	\$0	(\$2,829,586)	\$2,829,586	\$0	\$0
14-215	Disposition Of Legal Marijuana Related Revenue						
	(A) Division of Child Welfare						
	Training	0.0	\$100,000	\$0	\$100,000	\$0	\$0
	Tony Grampas Youth Services Programs	0.0	\$2,000,000	\$0	\$2,000,000	\$0	\$0
	(C) Substance Use Treatment and Prevention						
	Treatment and Detoxification Contracts	0.0	\$1,500,000	\$0	\$1,500,000	\$0	\$0
	(D) Integrated Behavioral Health Services						
	Jail-based Behavioral Health Services	0.0	\$2,000,000	\$0	\$2,000,000	\$0	\$0
	(C) Community Programs						
	S.B. 91-94 Juvenile Services	0.0	\$2,000,000	\$0	\$2,000,000	\$0	\$0
FY 2014-15 Appropriation		3.1	\$22,252,986	\$8,976,252	\$10,700,208	\$1,275,257	\$1,301,269