

Colorado Department of Human Services
 FY 2014-15 Budget Request
 Schedule 5: Line Item to Statute

(1) EXECUTIVE DIRECTOR'S OFFICE, (A) General Administration

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Funding for staff located in the Executive Director's Office, and the Office of Financial Services	24-1-120, C.R.S. (2013)
Health, Life and Dental	Funding for State portion of Health, Life and Dental costs.	24-50-609, C.R.S. (2013); 24-50-611, C.R.S. (2013); 24-50-104 (1) (a) (II), C.R.S. (2013)
Short-term Disability	Funding for State portion of short-term disability costs.	24-51-701, C.R.S. (2013); 24-50-104 (1) (a) (II), C.R.S. (2013)
S.B. 04-257 Amortization Equalization Disbursement	Funding PERA Trust Fund unfunded liability	24-51-411, C.R.S. (2013)
S.B. 06-235 Supplemental Amortization Equalization Disbursement	Funding PERA Trust Fund unfunded liability	24-51-411, C.R.S. (2013)
Salary Survey	Funding for salary increases based on State Personnel compensation plan.	
Merit Pay	Funding for salary increases based on State Personnel compensation plan.	
Shift Differential	Funding for additional pay for eligible employees working evenings, nights or weekends.	24-50-104, C.R.S. (2013) and 24-75-112 (2013)
Workers' Compensation	Funding for worker's compensation self insurance program for State employees	24-30-1510.7, C.R.S. (2013)
Operating Expenses	Funding for operating expenses for the Executive Director's office, Financial Services, Human Resources, Office of Public Affairs & Policy Analysis. This also includes centrally appropriated funding for capital outlay.	24-1-120, C.R.S. (2013)
Legal Services for 18,439 hours	Funding for departmental purchase of legal services	24-30-1507, C.R.S. (2013)
Administrative Law Judge Services	Funding for departmental purchase of services provided by Administrative Law Judges.	24-30-1003, C.R.S. (2013)

Colorado Department of Human Services
 FY 2014-15 Budget Request
 Schedule 5: Line Item to Statute

Payment to Risk Management and Property Funds	Funding for departmental payments to Risk Management for liability claims brought against the State	24-30-1510.3, C.R.S. (2013)
Staff Training	Funding for staff training as defined in C.R.S. 26-20-105	26-20-105, C.R.S. (2013)
Injury Prevention Program	Funding for education and/or assistive devices etc. for safety in the workplace	8-44-202, C.R.S. (2013)

(1) EXECUTIVE DIRECTOR'S OFFICE, (B) Special Purpose

Line Item Name	Line Item Description	Statutory Citation
Employment and Regulatory Affairs	Funding for staff located in Human Resources, Office of Employment and Regulatory Affairs	24-1-120, C.R.S. (2013)
Administrative Review Unit	Personal Services and other state administrative funding for the review of cases receiving child welfare services	19-3-502 and 19-3-702, C.R.S. (2013)
Records and Reports of Child Abuse or Neglect	State information system that tracks all confirmed incidents of child abuse and neglect in Colorado and provides employment screening for child care providers and others	19-1-307 (2.5), C.R.S. (2013); 19-3-107, C.R.S. (2013); 19-3-313, C.R.S. (2013); 19-3-315.5, C.R.S. (2013)
Child Protection Ombudsman	Funding for the Child Protection Ombudsman office. This office is required to receive and review complaints, investigate and resolve case when appropriate, evaluate and make recommendations for the creation of a statewide grievance policy, make recommendations to improve the child welfare system, promote best practices, and report to the Governor and the General Assembly.	19-3.3-101 et. seq., C.R.S. (2013)
Juvenile Parole Board	Funding for a Board authorized to grant, deny, defer, suspend, revoke, specify or modify the conditions of any parole for any juvenile committed to the Dept. of Human Services	19-2-206, C.R.S. (2013)
Developmental Disabilities Council	Funding for a council addressing issues for persons with developmental disabilities	27-10.5-203, C.R.S. (2013)
Colorado Commission for the Deaf and Hard of Hearing	CCDHH facilitates the provision of general governmental services to the Deaf and Hard of Hearing Community while making government more efficient	26-21-101 through 108, C.R.S. (2013); 13-90-201, C.R.S. (2013); 6-1-707 (e), C.R.S. (2013)
Health Insurance Portability & Accountability Act of 1996-Security Remediation	Funding for department administration of HIPAA.	Health Insurance Portability & Accountability Act of 1996, 42 USC 1320D-1320D-8; Privacy Regs 45 CFR 160-164

Colorado Department of Human Services
 FY 2014-15 Budget Request
 Schedule 5: Line Item to Statute

CBMS Emergency Processing Unit	The Colorado Benefits Management System project	26-1-112, C.R.S. (2013); 26-1-118, C.R.S. (2013); 26-1-121, C.R.S. (2013)
Developmental Disabilities and Behavioral Health Services Gap Analysis	One-time funding for an in-depth study of the system for services to individuals with co-occurring disorders to identify factors related to the complex needs of these individuals and to make recommendations for models that will meet those needs.	27-10.5-103, C.R.S. (2013). Effective March 1, 2014: 25.5-10-204, C.R.S. (2013)

(2) OFFICE OF INFORMATION TECHNOLOGY SERVICES, (A) Information Technology

Line Item Name	Line Item Description	Statutory Citation
Operating Expenses	Funding for the operating expenses associated OIT personnel, plus much of the centralized hardware and software infrastructure used by the department.	26-1-105, C.R.S. (2013)
Microcomputer Lease Payments	Payments for department-wide contracts for the lease of microcomputers.	26-1-105, C.R.S. (2013)
County Financial Management System	Funding for contractual services (IT programmers) and hardware and software maintenance associated with maintaining the County Financial Management System (CFMS).	26-1-105, C.R.S. (2013)
Client Index Project	Funding for the operating expenses associated OIT personnel who maintain the Client Index Project computer system.	26-1-112, C.R.S. (2013)
Colorado Trails	Funding for operating costs associated with Colorado Trails, a statewide system that supports activities in the Division of Child Welfare and the Division of Youth Corrections.	26-1-105, C.R.S. (2013)
National Aging Program Information System	Funding for operating costs associated with the National Aging Program Information System used to purchase contract programmer services and to partially fund the cost of leasing/purchasing microcomputers for area agencies on aging (AAA's) and service providers.	26-11-205.5, C.R.S. (2013)
Child Care Automated Tracking System	Funding for the operational support of the information technology system eligibility and payment for the Child Care Assistance Program.	26-2-801 et seq., C.R.S. (2013)

Colorado Department of Human Services
FY 2014-15 Budget Request
Schedule 5: Line Item to Statute

Health Information Management System	Funding for operating and contract costs associated with maintaining the Health Information Management System which supports clinical and administrative business functions at the Mental Health Institutes, the Regional Centers, and the Division of Youth Corrections, and the State Nursing Homes.	27-65-118, C.R.S. (2013); 19-2-416, C.R.S. (2013); 26-12-101, et seq. C.R.S. (2013)
Adult Protective Services Data System	Data system to manage protection and advocacy services for at-risk adults.	26-3.1-102, C.R.S. (2013)
Integrated Behavioral Health Services Data Collection	Funding to develop, design, implement and maintain an Integrated Behavioral Health Services Data Collection System (IBHS).The IBHS will consolidate the State's mental health and substance use disorder data currently used for client records and analysis and include physical health data. The IBHS will replace the mental health Colorado Clinical Assessment Record (CCAR) system and the substance use disorder Drug/Alcohol Coordinated Drug System (DACODS).	27-80-102 (1)(1), C.R.S. (2013); 27-81-103 (1)(f), C.R.S. (2013); 27-66-105 (2), C.R.S. (2013)
Purchase of Computer Services from Computer Center	Payments to the Governor's Office of Information Technology for IT-related services including the acquisition of telecommunications network access, computer network space, and associated support and maintenance fees.	24-37.5-601 through 602 C.R.S. (2013)
Multiuse Network Payments	Payments to the Governor's Office of Information Technology for the department allocation of state-wide costs related to the multi-use network.	24-30-1801, C.R.S. (2013); 24-37.5-108 C.R.S. (2013)
Management and Administration of OIT	Payments to the Governor's Office of Information Technology for the administration of IT-related services.	24-30-1801, C.R.S. (2013); 24-37.5-109 C.R.S. (2013)
Communications Services Payments	Payments to the Department of Personnel and Administration for public safety radios.	24-30-1801, C.R.S. (2013)
COFRS Modernization	This line reflects funding for the first two phases of a five-phase project to replace the statewide accounting system (COFRS)	24-30-1801, C.R.S. (2013)
Information Technology Security	N/A	

Colorado Department of Human Services
 FY 2014-15 Budget Request
 Schedule 5: Line Item to Statute

(2) OFFICE OF INFORMATION TECHNOLOGY SERVICES, (B) Colorado Benefits Management System, (1) Ongoing Expenses

Line Item Name	Line Item Description	Statutory Citation
Colorado Benefits Management System, DHS Personal Services	Funding for employees' salaries and wages and associated benefits transferred to the Governor's Office of Information Technology.	26-1-112, C.R.S. (2013); 26-1-118, C.R.S. (2013); 26-1-121, C.R.S. (2013); 24-37.5-109 C.R.S. (2013)
Colorado Benefits Management System, HCPF Personal Services	Funding for employees' salaries and wages and associated benefits transferred to the Governor's Office of Information Technology.	26-1-112, C.R.S. (2013); 26-1-118, C.R.S. (2013); 26-1-121, C.R.S. (2013); 24-37.5-109 C.R.S. (2013)
Colorado Benefits Management System, Centrally Appropriated Items	Funding for employees' centrally appropriated benefits transferred to the Governors' Office of Information Technology.	26-1-112, C.R.S. (2013); 26-1-118, C.R.S. (2013); 26-1-121, C.R.S. (2013); 24-37.5-109 C.R.S. (2013)
Colorado Benefits Management System, HCPF Only Projects	Funding for employees' centrally appropriated benefits transferred to the Governors' Office of Information Technology.	26-1-112, C.R.S. (2013); 26-1-118, C.R.S. (2013); 26-1-121, C.R.S. (2013); 24-37.5-109 C.R.S. (2013)
Colorado Benefits Management System, Operating Expenses	Funding for the operating and contract expenses associated with the operation of CBMS and transferred to the Governors' Office on Information Technology.	26-1-112, C.R.S. (2013); 26-1-118, C.R.S. (2013); 26-1-121, C.R.S. (2013); 24-37.5-109 C.R.S. (2013)
CBMS SAS-70 Audit	Funding transferred to the Governor's Office of Information Technology for the Colorado Benefits Management System annual SAS audit.	26-1-112, C.R.S. (2013); 26-1-118, C.R.S. (2013); 26-1-121, C.R.S. (2013); 24-37.5-109 C.R.S. (2013)

(2) OFFICE OF INFORMATION TECHNOLOGY SERVICES, (B) Colorado Benefits Management System, (2) Special Projects

Line Item Name	Line Item Description	Statutory Citation
CBMS Modernization, Contract Expenses	Provides funding for contract expenses associated with the project to modernize CBMS and implement a system of oversight for the modernization.	24-37.5-113, C.R.S. (2013)
CBMS Modernization, DHS Personal Services	Funding for Department FTE associated with the CBMS modernization project.	24-37.5-113, C.R.S. (2013)
CBMS Modernization, DHS Operating Expenses	Operating expenses to support the FTE associated with the CBMS modernization project.	24-37.5-113, C.R.S. (2013)

Colorado Department of Human Services
 FY 2014-15 Budget Request
 Schedule 5: Line Item to Statute

CBMS Modernization, HCPF Personal Services, Operating Expenses, and Centrally Appropriated Expenses	Provides funding for FTE from Health Care Policy and Financing associated with the CBMS modernization project.	24-37.5-113, C.R.S. (2013)
---	--	----------------------------

(3) OFFICE OF OPERATIONS (A) Administration

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Funding for state FTE salaries and benefits and contractual personal service obligations.	24-1-120, C.R.S. (2013)
Operating Expenses	Funding for the daily operational expenses of Operations programs.	24-102-302, C.R.S. (2013)
Vehicle Lease Payments	Payments to the Department of Personnel and Administration for vehicle leases and management fees for vehicles enrolled in the e state fleet management program.	24-30-1104, C.R.S. (2013)
Leased Space	Funding for administrative leased space contracts in privately owned buildings throughout the state.	24-102-302, C.R.S. (2013)
Capitol Complex Leased Space	Payments to the Department of Personnel and Administration for state administrative space leases for 1575 Sherman Street in Denver and the State Office Building in Grand Junction.	24-82-101, C.R.S. (2013)
Utilities	Funding of utilities and energy management contracts for department program residential campuses.	24-82-601 through 602, C.R.S. (2013)

(3) OFFICE OF OPERATIONS (B) Special Purpose

Line Item Name	Line Item Description	Statutory Citation
Buildings and Grounds Rental	Rental fees collected from vacated department buildings that are used for the repair and maintenance of such properties.	26-1-133.5, C.R.S. (2013)
State Garage Fund	Fees collected for the repair and maintenance of state vehicles as allowed by agreement with State Fleet Management	24-30-1104 (2)(b), C.R.S. (2013)

(4) COUNTY ADMINISTRATION

Line Item Name	Line Item Description	Statutory Citation
County Administration	Administrative funding for County Social Services Departments	26-1-122 through 122.5, C.R.S. (2013)
County Tax Base Relief	Provides county subsidies for public assistance	26-1-126, C.R.S. (2013)
County Share of Offsetting Revenues	Provides Child Support Collection Revenues	26-13-108, C.R.S. (2013)
County Incentive Payments	Provides Child Support Collection Funds	26-13-108, C.R.S. (2013)

Colorado Department of Human Services
 FY 2014-15 Budget Request
 Schedule 5: Line Item to Statute

(5) DIVISION OF CHILD WELFARE

Line Item Name	Line Item Description	Statutory Citation
Administration	Personal Services and other state administrative costs for the Division of Child Welfare.	26-1-201(f)(g)(i), C.R.S. (2013)
Training	Funding to provide a portion of the new worker training, new supervisor training, and foster parent core training for the provision of child welfare services.	26-5-102 through 26-5.5-106, C.R.S. (2013);
Foster and Adoptive Parent Recruitment, Training, and Support	Recruitment and retention activities related to Foster and Adoptive parents.	26-5-101 et seq., C.R.S. (2013)
Child Welfare Services	Funding for counties to provide child welfare services as defined under Title 26 Article 5.	26-5-101 et seq., C.R.S. (2013)
Title IV-E Waiver and Evaluation Development	Funding for Title IV-E waiver evaluation costs, as required for participation in the waiver.	26-5-105.4(6), C.R.S. (2013)
Excess Federal Title IV-E Distributions for Related County Administrative Functions	Distribution of excess Title IV-E funds to counties for related administration purposes.	26-1-111(2)(d)(II)(C), C.R.S. (2013)
Family and Children's Programs	Funding to serve children who are dependent and neglected, abused, or delinquent and are at imminent risk of out-of-home placement.	26-5-101 et seq., C.R.S. (2013)
Performance-based Collaborative Management Incentives	Incentives for the development of a more uniform system of collaborative management of social services at the county level.	24-1.9-101 through 104, C.R.S. (2013); 26-5-105.5, C.R.S. (2013)
Independent Living Program	Provides independent living resources to youth in out-of-home care to prepare them for transition to independent living.	26-5-101 et seq., C.R.S. (2013)
Promoting Safe and Stable Families Program	Pursuant to HB 13-1117, the line item is now under Section (6) Office of Early Childhood, (D) Division of Early Care and Learning	
Federal Child Abuse Prevention and Treatment Act Grant	Federal funding to develop, implement, and administer the Basic Child Abuse Grant for a variety of training and informational activities as well as specialized consultation regarding the diagnosis and treatment of child abuse and neglect.	19-3-101 through 19-3-316, C.R.S. (2013)
Community-based Child Abuse Prevention Services	Funding for three programs aimed at providing services to children, youth, and families at risk of entering the child welfare system: SafeCare, Nurse Family Partnerships, and the Community Response Program.	26-5-101 et seq., C.R.S. (2013)

Colorado Department of Human Services
 FY 2014-15 Budget Request
 Schedule 5: Line Item to Statute

Workforce Tools-Mobile Computing Technology	Funding available to counties through a grant process for mobile computing technology that will create a more efficient and effective workforce.	26-5-101 et seq., C.R.S. (2013)
Workload Study	One-time funding for a workload study contracted through the Office of the State Auditor to evaluate county child welfare workload/caseload.	26-5-101 et seq., C.R.S. (2013)
Interagency Prevention Programs Coordination	Personal services and other state administrative costs to develop a statewide plan addressing the coordination of prevention and intervention services.	26-1-111.3, C.R.S. (2013)
Tony Grampas Youth Services Program	Grants to community programs that target youth and their families in an effort to reduce youth crime and violence.	26-6.8-101 et seq., C.R.S. (2013)

(6) OFFICE OF EARLY CHILDHOOD, (A) Division of Early Care and Learning

Line Item Name	Line Item Description	Statutory Citation
Promoting Safe and Stable Families Program	Provides funding and technical assistance to selected areas to enhance and coordinate specified services at the local level.	26-5-101 et. seq., C.R.S. (2013)
Child Care Licensing and Administration	Personal services and other State administrative costs for the Division of Child Care, including the licensing and monitoring of child care facilities.	26-1-101 et. seq., C.R.S. (2013); 26-1-111, C.R.S. (2013)
Fines Assessed Against Licensees	Personal services and other state administrative costs for the Division of Child Care funded from the assessed fines.	26-6-114, C.R.S. (2013)
Child Care Assistance Program	Funding for counties to provide financial assistance for child care to low-income families that are working or in training.	26-2-801 et seq., C.R.S. (2013)
Child Care Grants for Quality and Availability and Federal Targeted Funds Requirements	Grants and contracts to improve the quality and availability of child care throughout Colorado.	26-6.5-303 et seq., C.R.S. (2013)
School-readiness Quality Improvement Program	Program providing funds to communities to increase school readiness for at-risk children.	26-6.5-106, C.R.S. (2013)

(6) OFFICE OF EARLY CHILDHOOD, (A) Division of Community and Family Support

Line Item Name	Line Item Description	Statutory Citation
Early Childhood Councils	Program for creating more effective and efficient child care quality programs through collaboration and streamlining of similar child care programs locally.	26-6.5-101 et seq., C.R.S. (2013)

Colorado Department of Human Services
 FY 2014-15 Budget Request
 Schedule 5: Line Item to Statute

Early Childhood Mental Health Services	Non-Medicaid mental health services for children in the zero to five age range.	27-66-101 through 108, C.R.S. (2013); 27-65-101 through 131, C.R.S. (2013); 27-67-101 through 108, C.R.S. (2013); 25.5-5-411; C.R.S. (2013); 16-11.5-102, C.R.S. (2013); 16-11.9-101, C.R.S. (2013); 18-1.9-101, C.R.S. (2013); 25-1.5-103, C.R.S. (2013); 25-3-102, C.R.S. (2013); 25.5-4-403, C.R.S. (2013); 25.5-6-901, C.R.S. (2013); 25.5-5-307, C.R.S. (2013); 25.5-6-601 through 607, C.R.S. (2013); 24-1.9-101, C.R.S. (2013).
Early Intervention Services	Community based services to families with children under the age of 5 with significant developmental delays. The line item includes the Federal Special Education Grant for Infants, Toddlers, and their Families (Part C), the federally supported program to provide early intervention services to families of children from birth through age three with disabilities or developmental delays. Also includes coordinated payments for early intervention services for children eligible for benefits under Federal Special Education Grant for Infants, Toddlers and their Families (Part C) with private insurance companies.	27-10.5-401 through 27-10.5-402, 27-10.5-701-710, C.R.S., (2013); Individual with Disabilities Education Act (2004), 34 C.F.R. Section 303.101 (a)(1)
Early Intervention Services Case Management	Funding for case management provided for infants and toddlers receiving early intervention services.	27-10.5-401 through 27-10.5-407, C.R.S. (2013)
Colorado Children's Trust Fund	Provides for the administration of the Colorado Children's Trust Fund Grant Program. Grants are awarded to local prevention and education programs that work with child abuse and neglect cases.	19-3.5-101 et seq., C.R.S. (2013)
Nurse Home Visitor Program	Program utilizing specially trained nurse home visitors to provide health education and counseling to low-income, first-time mothers, beginning with pregnancy and continuing through the child's second birthday.	26-6.4-101 et seq., C.R.S. (2013)

Colorado Department of Human Services
 FY 2014-15 Budget Request
 Schedule 5: Line Item to Statute

(7) OFFICE OF SELF-SUFFICIENCY (A) Administration

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Provides funding for State FTE, including benefits, retirement pay-outs, and contractual obligations.	26-1-201 (d)(v)(w), C.R.S. (2013)
Operating Expenses	Provides for the daily operational expenses of the Administration group.	26-1-201 (d)(v)(w), C.R.S. (2013)

(7) OFFICE OF SELF-SUFFICIENCY (B) Colorado Works Program

Line Item Name	Line Item Description	Statutory Citation
Administration	Provides funding for State FTE, including benefits, retirement pay-outs, and contractual obligations. Also provides for the daily operational expenses of the Administration group.	26-2-705, C.R.S. (2013)
County Block Grants	Provides Cash, training and Other assistance to Families to allow the family to become economically self-sufficient.	26-2-701 et. seq., C.R.S. (2013)
County TANF Reserves for Colorado Works, Child Welfare, and Child Care Programs	Unspent program funds (TANF) held in reserve by the counties.	26-2-714(5)(a), C.R.S. (2013)
County Training	Training for county staff to enable them to assist clients as case managers toward self-sufficiency.	26-2-712 (7), C.R.S. (2013)
Domestic Abuse Program	Grants to local agencies for residential and non-residential services for victims of domestic abuse. Funding is from a tax check-off and state General Fund appropriations	26-7.5-101 et seq., C.R.S. (2013)
Works Program Evaluation	Evaluation of the Colorado Works program.	26-2-723, C.R.S. (2013)
Workforce Development Council	Funding provided to the Workforce Development Council	24-46.3-101 et seq., C.R.S. (2013)
Transitional Jobs Program (ReHire Colorado)	Provides funding designed to transition people with labor market barriers into work using wage-paid, short-term employment that combines real work, skills development, and supportive services.	26-2-1101 et seq., C.R.S. (2013)

Colorado Department of Human Services
 FY 2014-15 Budget Request
 Schedule 5: Line Item to Statute

(7) OFFICE OF SELF-SUFFICIENCY (C) Special Purpose Welfare Programs

Line Item Name	Line Item Description	Statutory Citation
Low Income Energy Assistance Program	Provides cash assistance for low-income households to pay part of the cost of home heating.	26-2-122.5, C.R.S. (2013)
Food Stamp Job Search Units-Program Costs	Promotes self-sufficiency for able-bodied food stamp recipients through county case management employment services.	26-2-301 through 306, C.R.S. (2013)
Supportive Services	Provides services, including help with transportation costs, to assist clients toward self-sufficiency.	26-2-301 through 306, C.R.S. (2013)
Food Distribution Program	Distribution of food commodities to eligible institutions and agencies like the School Lunch Program.	26-1-121, C.R.S. (2013)
Income Tax Offset	Recovery of overpayments from clients State income tax refund	26-2-133, C.R.S. (2013)
Electronic Benefits Transfer System	A benefit delivery service that allows clients to access benefits through ATM machines and/or Point-of-Service terminals at retail establishments.	26-1-122 (2), C.R.S. (2013); 26-2-104, C.R.S. (2013)
Refugee Assistance	Enables refugees to achieve and/or maintain self-sufficiency and ensure their effective resettlement in Colorado.	Title 8, U.S.C., Chapter 14, Subchapter I, Sections 1612 and 1613; 26-2-703(17.7), C.R.S. (2013)
Systematic Alien Verification for Eligibility	Process used by public assistance, Food Stamp and medical assistance programs to verify alien status for program eligibility.	Immigration Reform and Control Act of 1986

(7) OFFICE OF SELF-SUFFICIENCY (D) Child Support Enforcement

Line Item Name	Line Item Description	Statutory Citation
Automated Child Support Enforcement System	Automated systems that facilitate the establishment of parentage, the establishment and enforcement of support obligations, and collection/disbursement of child support payments.	Social Security Act, Title IV-D, Section 454; 14-5-101 through 14-7-105, C.R.S. (2013); 14-10-106 through 107, C.R.S. (2013); 14-10-112 through 122, C.R.S. (2013); 14-14-101 through 113, C.R.S. (2013); 18-5.5-102, C.R.S. (2013); 19-1-301 through 302, C.R.S.(2013); 19-1-308 through 309, C.R.S. (2013); 19-4-101 through 130, C.R.S. (2013); 19-6-101 through 106, C.R.S. (2013); 25-1-122.5, C.R.S. (2013); 26-1-114, C.R.S. (2013); 26-13-101 through 26-13.5-115, C.R.S. (2013)

Colorado Department of Human Services
 FY 2014-15 Budget Request
 Schedule 5: Line Item to Statute

Child Support Enforcement	Ensures that parents provide financial and medical support for their children.	Social Security Act, Title IV-D, Section 454; 26-13-101 through 26-13.5-115, C.R.S. (2013)
---------------------------	--	--

(7) OFFICE OF SELF-SUFFICIENCY (E) Disability Determination Services

Line Item Name	Line Item Description	Statutory Citation
Program Costs	Provides the Social Security Administration with medical disability decisions for Colorado residents who apply for SSDI or SSI.	Social Security Act, Sections 205, 1102, 1106, and 1601-1634; Title 20, Parts 404 and 416 C.F.R.

(8) BEHAVIORAL HEALTH SERVICES (A) Administration

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Salary and benefits for the Office of Behavioral Health (OBH)	27-60-101, 27-66-101 through 108, and 27-80-103 through 110, C.R.S. (2013)
Operating Expenses	General operating, travel, and capital and transfer expenditures for the OBH.	27-60-101, 27-66-101 through 108, and 27-80-103 through 110, C.R.S. (2013)
Indirect Cost Assessment	These monies are used to offset General Fund expenditures in the Department of Human Services Executive Director's Office.	27-60-101, 27-66-101 through 108, and 27-80-103 through 110, C.R.S. (2013)
Federal Programs and Grants	Special purpose projects and research program grants funded by the federal government	27-60-101, 27-66-101 through 108, and 27-80-103 through 110, C.R.S. (2013)
Other Federal Grants	These funds are utilized to support the core services and administration of substance abuse prevention, intervention and treatment programs.	27-60-101, 27-66-101 through 108, and 27-80-103 through 110, C.R.S. (2013)

Colorado Department of Human Services
 FY 2014-15 Budget Request
 Schedule 5: Line Item to Statute

(8) BEHAVIORAL HEALTH SERVICES (B) Mental Health Community Programs (1) Mental Health Services for the Medically Indigent

Line Item Name	Line Item Description	Statutory Citation
Services for Indigent Mentally Ill Clients	Non-Medicaid mental health services for chronic and major mental illness and severe emotional disturbances; funding for mental health inpatient facility services in Durango and Grand Junction.	27-66-101 through 108, C.R.S. (2013); 27-65-101 through 131, C.R.S. (2013); 27-67-101 through 108, C.R.S. (2013); 25.5-5-411; C.R.S. (2013); 16-11.5-102, C.R.S. (2013); 16-11.9-101, C.R.S. (2013); 18-1.9-101, C.R.S. (2013); 25-1.5-103, C.R.S. (2013); 25-3-102, C.R.S. (2013); 25.5-4-403, C.R.S. (2013); 25.5-6-901, C.R.S. (2013); 25.5-5-307, C.R.S. (2013); 25.5-6-601 through 607, C.R.S. (2013); 24-1.9-101, C.R.S. (2013).
Medications for Indigent Mentally Ill Clients	Medications for non-Medicaid mental health services for chronic and major mental illness and severe emotional disturbances.	27-66-101 through 108, C.R.S. (2013); 27-65-101 through 131, C.R.S. (2013); 27-67-101 through 108, C.R.S. (2013); 25.5-5-411; C.R.S. (2013); 16-11.5-102, C.R.S. (2013); 16-11.9-101, C.R.S. (2013); 18-1.9-101, C.R.S. (2013); 25-1.5-103, C.R.S. (2013); 25-3-102, C.R.S. (2013); 25.5-4-403, C.R.S. (2013); 25.5-6-901, C.R.S. (2013); 25.5-5-307, C.R.S. (2013); 25.5-6-601 through 607, C.R.S. (2013); 24-1.9-101, C.R.S. (2013).
School Based Mental Health Services (name changed from Early Childhood Mental Health Services)	Non-Medicaid mental health services for children in the zero to five age range.	27-66-101 through 108, C.R.S. (2013); 27-65-101 through 131, C.R.S. (2013); 27-67-101 through 108, C.R.S. (2013); 25.5-5-411; C.R.S. (2013); 16-11.5-102, C.R.S. (2013); 16-11.9-101, C.R.S. (2013); 18-1.9-101, C.R.S. (2013); 25-1.5-103, C.R.S. (2013); 25-3-102, C.R.S. (2013); 25.5-4-403, C.R.S. (2013); 25.5-6-901, C.R.S. (2013); 25.5-5-307, C.R.S. (2013); 25.5-6-601 through 607, C.R.S. (2013); 24-1.9-101, C.R.S. (2013).

Colorado Department of Human Services
 FY 2014-15 Budget Request
 Schedule 5: Line Item to Statute

Assertive Community Treatment Programs	Intensive outpatient and case management services for severely mentally ill adults	27-66-101 through 108, C.R.S. (2013); 27-65-101 through 131, C.R.S. (2013); 27-67-101 through 108, C.R.S. (2013); 25.5-5-411; C.R.S. (2013); 16-11.5-102, C.R.S. (2013); 16-11.9-101, C.R.S. (2013); 18-1.9-101, C.R.S. (2013); 25-1.5-103, C.R.S. (2013); 25-3-102, C.R.S. (2013); 25.5-4-403, C.R.S. (2013); 25.5-6-901, C.R.S. (2013); 25.5-5-307, C.R.S. (2013); 25.5-6-601 through 607, C.R.S. (2013); 24-1.9-101, C.R.S. (2013).
Alternatives to Inpatient Hospitalization at a Mental Health Institute	Alternative placement for bed closures at the CMHIP (Pueblo), CMHIFL (Fort Logan) or for post-detention DYC youth.	27-66-101 through 108, C.R.S. (2013); 27-65-101 through 131, C.R.S. (2013); 27-67-101 through 108, C.R.S. (2013); 25.5-5-411; C.R.S. (2013); 16-11.5-102, C.R.S. (2013); 16-11.9-101, C.R.S. (2013); 18-1.9-101, C.R.S. (2013); 25-1.5-103, C.R.S. (2013); 25-3-102, C.R.S. (2013); 25.5-4-403, C.R.S. (2013); 25.5-6-901, C.R.S. (2013); 25.5-5-307, C.R.S. (2013); 25.5-6-601 through 607, C.R.S. (2013); 24-1.9-101, C.R.S. (2013).
Mental Health Services for Juvenile and Adult Offenders	Mental health services for juvenile and adult offenders who have mental health problems and are involved in the criminal justice system.	27-66-104, C.R.S. (2013)

Colorado Department of Human Services
 FY 2014-15 Budget Request
 Schedule 5: Line Item to Statute

(8) BEHAVIORAL HEALTH SERVICES (B) Mental Health Community Programs (2) Residential Treatment for Youth (H.B. 99-1116)

Line Item Name	Line Item Description	Statutory Citation
Residential Treatment for Youth (HB 99-1116)	Mental health services for youth provided in residential treatment centers and in the community.	27-66-101 through 108, C.R.S. (2013); 27-65-101 through 131, C.R.S. (2013); 27-67-101 through 108, C.R.S. (2013); 25.5-5-411; C.R.S. (2013); 16-11.5-102, C.R.S. (2013); 16-11.9-101, C.R.S. (2013); 18-1.9-101, C.R.S. (2013); 25-1.5-103, C.R.S. (2013); 25-3-102, C.R.S. (2013); 25.5-4-403, C.R.S. (2013); 25.5-6-901, C.R.S. (2013); 25.5-5-307, C.R.S. (2013); 25.5-6-601 through 607, C.R.S. (2013); 24-1.9-101, C.R.S. (2013).

(8) BEHAVIORAL HEALTH SERVICES (C) Mental Health Institutes

Line Item Name	Line Item Description	Statutory Citation
Mental Health Institute - Ft. Logan Personal Services	Salary and benefits for the Colorado Mental Health Institute at Ft Logan.	27-94-101 through 105, C.R.S. (2013); 26-1-201, C.R.S. (2013)
Mental Health Institute - Ft. Logan Operating Services	Operating expenses, travel, capital and transfers for the Colorado Mental Health Institute at Ft Logan.	27-94-101 through 105, C.R.S. (2013); 26-1-201, C.R.S. (2013)
Mental Health Institute - Ft. Logan Pharmaceuticals	Pharmaceutical expenses for the Colorado Mental Health Institute at Ft Logan.	27-94-101 through 105, C.R.S. (2013); 26-1-201, C.R.S. (2013)
Mental Health Institute - Pueblo Personal Services	Salary and benefits for the Colorado Mental Health Institute at Pueblo.	27-93-101 through 105, C.R.S. (2013); 26-1-201, C.R.S. (2013)
Mental Health Institute - Pueblo Operating Expenses	Operating expenses, travel, capital and transfers for the Colorado Mental Health Institute at Pueblo.	27-93-101 through 105, C.R.S. (2013); 26-1-201, C.R.S. (2013)
Mental Health Institute- Pueblo Pharmaceuticals	Pharmaceutical expenses for the Colorado Mental Health Institute at Pueblo.	27-93-101 through 105, C.R.S. (2013); 26-1-201, C.R.S. (2013)
Educational Programs	Educational services at Pueblo funded by local school districts and the Department of Education	22-32-141, C.R.S. (2013)
Jail-based Restoration Programs	A 20-bed jail-based restoration program for defendants who have been determined by the court to be Incompetent to Proceed (ITP) in their criminal cases.	16-8.5-111, C.R.S. (2013)

Colorado Department of Human Services
 FY 2014-15 Budget Request
 Schedule 5: Line Item to Statute

(8) BEHAVIORAL HEALTH SERVICES (D) Alcohol and Drug Abuse Division (1) Treatment Services

Line Item Name	Line Item Description	Statutory Citation
Treatment and Detoxification Contracts	Purchase coordinated and comprehensive services for high priority state and federal specific low-income populations as well as to those outside of the specific populations.	27-81-101 through 117, C.R.S. (2013); 16-11.5-102, C.R.S. (2013); 43-4-401 through 404, C.R.S. (2013); 18-19-103, C.R.S. (2013)
Case Management for Chronic Detoxification Clients	Purchase intensive case management services for persons identified as chronically dependent on substances.	27-81-101 through 117, C.R.S. (2013); 16-11.5-102, C.R.S. (2013); 43-4-401 through 404, C.R.S. (2013); 18-19-103, C.R.S. (2013)
Short-term Intensive Residential Remediation and Treatment (STIRRT)	Alcohol and drug abuse treatment for adults with criminal justice involvement in a two-week residential setting and eight months of aftercare.	27-81-101 through 117, C.R.S. (2013); 27-80-101 through 109, C.R.S. (2013).
High Risk Pregnant Women Program	Voluntary alcohol and drug treatment program for Medicaid and non-Medicaid eligible pregnant substance-involved women as risk of a poor birth outcome due to substance abuse.	27-80-103 and 112 through 116, C.R.S. (2013); 25.5-5-309 through 312, C.R.S. (2013).

(8) BEHAVIORAL HEALTH SERVICES (D) Alcohol and Drug Abuse Division (2) Prevention and Intervention

Line Item Name	Line Item Description	Statutory Citation
Prevention Contracts	Purchase services designed to prevent the illegal and inappropriate use of alcohol, tobacco and other drugs	27-81-101 through 117, C.R.S. (2013); 16-11.5-102, C.R.S. (2013); 43-4-401 through 404, C.R.S. (2013); 18-19-103, C.R.S. (2013)
Persistent Drunk Driver Programs	Support for programs intended to deter persistent drunk driving or intended to educate the public, with emphasis on the education of young drivers.	27-81-101 through 117, C.R.S. (2013); 16-11.5-102, C.R.S. (2013); 43-4-401 through 404, C.R.S. (2013); 18-19-103, C.R.S. (2013)
Law Enforcement Assistance Fund Contracts	Special fund drawn from a surcharge on drunk and drugged driving convictions utilized to establish impaired driving prevention programs.	27-81-101 through 117, C.R.S. (2013); 16-11.5-102, C.R.S. (2013); 43-4-401 through 404, C.R.S. (2013); 18-19-103, C.R.S. (2013)

Colorado Department of Human Services
 FY 2014-15 Budget Request
 Schedule 5: Line Item to Statute

(8) BEHAVIORAL HEALTH SERVICES (D) Alcohol and Drug Abuse Division (3) Other Programs

Line Item Name	Line Item Description	Statutory Citation
Federal Grants	Federal grants that benefit treatment and prevention services available in the State	27-80-101 through 117, C.R.S. (2013); 27-81-101 through 117, C.R.S. (2013); 16-11.5-102, C.R.S. (2013); 43-4-401 through 404, C.R.S. (2013); 18-19-103, C.R.S. (2013)
Balance of Substance Abuse Block Grant Programs	Supplements treatment, prevention and operating specific lines noted above.	27-80-101 through 117, C.R.S. (2013); 27-81-101 through 117, C.R.S. (2013); 16-11.5-102, C.R.S. (2013); 43-4-401 through 404, C.R.S. (2013); 18-19-103, C.R.S. (2013)
Community Prevention and Treatment	Expand and/or enhance community-based public prevention and treatment programs.	27-80-103, C.R.S. (2013)
Gambling Addiction Counseling Services	Gambling addiction counseling services for Colorado residents	27-80-103, C.R.S. (2013)
Rural Substance Abuse Prevention and Treatment	Rural Youth Alcohol and Substance Abuse Prevention and Treatment Project and Rural Detoxification Project	27-80-117 C.R.S. (2013)

(8) BEHAVIORAL HEALTH SERVICES (E) Co-occurring Behavioral Health Services

Line Item Name	Line Item Description	Statutory Citation
Substance Use Disorder Offender Services (H.B. 10-1352)	Community-based substance abuse treatment and education programs, in conjunction with mental health treatment	16-11.5-102(3) C.R.S. (2013); 18-19-103 C.R.S. (2013).
Community Transition Services	Services to aid customers in their transition from Mental Health Institutes to community services.	27-60-101, 27-66-101 through 108, and 27-80-103 through 110, C.R.S. (2013)
Crisis Response System - Crisis Stabilization Units, Mobile Crisis Response, Respite Services and Marketing	A Behavioral Health Crisis Response System to provide crisis intervention services for communities throughout the state.	27-60-103, 27-66-101 through 108, and 27-80-103 through 110, C.R.S. (2013)
Crisis Response System - Telephone Hotlines	A statewide telephone hotline to link people with local crisis services.	27-60-103, 27-66-101 through 108, and 27-80-103 through 110, C.R.S. (2013)
Co-occurring Behavioral Health Services	The funding will provide a “full continuum of co-occurring behavioral health services in southern Colorado and the Arkansas Valley” for the adolescent and adult indigent population.	27-60-101, 27-66-101 through 108, and 27-80-103 through 110, C.R.S. (2013)

Colorado Department of Human Services
 FY 2014-15 Budget Request
 Schedule 5: Line Item to Statute

(9)SERVICES FOR PEOPLE WITH DISABILITIES (A) Community Services for People with Developmental Disabilities (1) Administration

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Provides administrative and support function for Direct Services agencies for programs to serve adults and families with children with disabilities or developmental delays.	27-10.5-103, C.R.S. (2013). Effective March 1, 2014; 25.5-10-204, C.R.S. (2013)
Operating Expenses	Provides for the daily operational expenses of the Administration group.	27-10.5-103, C.R.S. (2013). Effective March 1, 2014; 25.5-10-204, C.R.S. (2013)
Community and Contract Management System	Maintenance of the Community Contract and Management System used to track developmental disability contracts and payments, as well as program information, general demographics and waiting list information.	27-10.5-103, C.R.S. (2013); 25.5-10-204, C.R.S. (2013)
Support Level Administration	Provides for the administration of the Supports Intensity Scale (SIS) used to determine the needs and authorized funding for persons with developmental disabilities.	27-10.5-103, 106, C.R.S. (2013). Effective March 1, 2014; 25.5-10-204, 211, C.R.S. (2013)

(9)SERVICES FOR PEOPLE WITH DISABILITIES (A) Community Services for People with Developmental Disabilities (2) Program Costs

Line Item Name	Line Item Description	Statutory Citation
Adult Comprehensive Services for 4,471.2 Medicaid Full Program Equivalents (FPE)	Community based services to adults with developmental disabilities and living in Community Centered Board managed facilities.	27-10.5-101 through 27-10.5-503, C.R.S. (2013). Effective March 1, 2014; 25.5-10-201 et.seq., C.R.S. (2013)
Adult Supported Living Services for 692 General Fund and 3,417.5 Medicaid FPE	Community based services to adults with developmental disabilities and living in the community and managed by Community Centered Boards.	27-10.5-101 through 27-10.5-503, C.R.S. (2013). Effective March 1, 2014; 25.5-10-201 et.seq., C.R.S. (2013)
Family Support Services	Community based services to families with children age 5-18 with developmental disabilities.	27-10.5-401 through 27-10.5-407, C.R.S. (2013). Effective March 1, 2014; 25.5-10-301 through 25.5-10-306, C.R.S. (2013)
Children's Extensive Support Services for 659 Medicaid FPE	Community based services for children age 5-18 with developmental disabilities.	27-10.5-401 through 27-10.5-407, C.R.S. (2013). Effective March 1, 2014; 25.5-10-301 through 25.5-10-306, C.R.S. (2013)
Case Management for 692 General Fund and 8,547.7 Medicaid FPE	Case management services provided for community based services to persons with developmental disabilities and services to families with children age 5-18 with developmental disabilities, or families with children under the age of 5 with significant developmental delays.	27-10.5-101 through 27-10.5-503 (adult), C.R.S. (2013); 27-10.5-401 through 27-10.5-407 (children), C.R.S. (2013). Effective March 1, 2014; 25.5-10-201 et.seq.; 25.5-10-301 et.seq., C.R.S. (2013)

Colorado Department of Human Services
 FY 2014-15 Budget Request
 Schedule 5: Line Item to Statute

Eligibility Determination and Waiting List Management	The line item funds eligibility determination and waiting list management functions, Pre-Admission Screening and Resident Review (PASARR) functions.	27-10.5-101 through 27-10.5-503 (adult), C.R.S. (2013); 27-10.5-401 through 27-10.5-407 (children), C.R.S. (2013). Effective March 1, 2014: 25.5-10-201 et.seq.; 25.5-10-301 et.seq., C.R.S. (2013)
Preventive Dental Hygiene	Special dental services for persons with developmental disabilities	27-10.5-101 through 27-10.5-503, C.R.S. (2013). Effective March 1, 2014: 25.5-6-101 through 25.5-6-1207, C.R.S. (2013); 25.5-10-201 et.seq., C.R.S. (2013)

(9)SERVICES FOR PEOPLE WITH DISABILITIES (A) Community Services for People with Developmental Disabilities (3) Early Intervention Services

Line Item Name	Line Item Description	Statutory Citation
Early Intervention Services	Pursuant to HB 13-1117, the line item is now under Section (6) Office of Early Childhood, (D) Division of Community and Family Support.	
Early Intervention Services Case Management	Pursuant to HB 13-1117, the line item is now under Section (6) Office of Early Childhood, (D) Division of Community and Family Support.	

(9)SERVICES FOR PEOPLE WITH DISABILITIES (B) Regional Centers for People with Developmental Disabilities (1) Wheat Ridge Regional Center

Line Item Name	Line Item Description	Statutory Citation
Wheat Ridge Regional Center Personal Services	Provides active treatment programs including residential services, day program and work therapy services, and medical care, to persons with developmental disabilities based on individual assessments and <u>habilitation plans</u> .	27-10.5-301 through 27-10.5-307, C.R.S. (2013); 25.5-6-101 through 25.5-6-1206, C.R.S. (2013)
Wheat Ridge Regional Center Operating Expenses	Provides for the daily operational expenses of the Wheat Ridge Regional Center, and for the purchase of capital equipment used <u>directly by or on behalf of the Regional Center residents</u> .	27-10.5-301 through 27-10.5-307, C.R.S. (2013); 25.5-6-101 through 25.5-6-1206, C.R.S. (2013)
Resident Incentive Allowance	Provides funding for payments to persons residing at the Wheat Ridge Regional Center for their work services. Work services include such activities as washing vehicles, food preparation and janitorial services.	27-10.5-118, C.R.S. (2013); 25.5-10-224, C.R.S. (2013)

Colorado Department of Human Services
 FY 2014-15 Budget Request
 Schedule 5: Line Item to Statute

Provider Fee	Provides spending authority for the provider fee charged to Regional Centers and private care facilities not to exceed 5% of operational costs.	25.5-6-204, C.R.S. (2013)
--------------	---	---------------------------

(9)SERVICES FOR PEOPLE WITH DISABILITIES (B) Regional Centers for People with Developmental Disabilities (2) Grand Junction Regional Center

Line Item Name	Line Item Description	Statutory Citation
Grand Junction Regional Center Personal Services	Provides active treatment programs including residential services, day program and work therapy services, and medical care, to persons with developmental disabilities based on individual assessments and habilitation plans.	27-10.5-301 through 27-10.5-307, C.R.S. (2013); 25.5-6-101 through 25.5-6-1206, C.R.S. (2013)
Grand Junction Regional Center Operating Expenses	Provides for the daily operational expenses of the Grand Junction Regional Center, and for the purchase of capital equipment used directly by or on behalf of the Regional Center residents.	27-10.5-301 through 27-10.5-307, C.R.S. (2013); 25.5-6-101 through 25.5-6-1206, C.R.S. (2013)
Resident Incentive Allowance	Provides funding for payments to persons residing at the Grand Junction Regional Center for their work services. Work services include such activities as washing vehicles, food preparation and janitorial services.	27-10.5-118, C.R.S. (2013); 25.5-10-224, C.R.S. (2013)
Provider Fee	Provides spending authority for the provider fee charged to Regional Centers and private care facilities not to exceed 5% of operational costs.	25.5-6-204, C.R.S. (2013)
General Fund Physician Services	Provides non-Medicaid services to Comprehensive Service clients of the Regional Centers.	27-10.5-301 through 27-10.5-307, C.R.S. (2013); 25.5-6-101 through 25.5-6-1206, C.R.S. (2013)

(9)SERVICES FOR PEOPLE WITH DISABILITIES (B) Regional Centers for People with Developmental Disabilities (3) Pueblo Regional Center

Line Item Name	Line Item Description	Statutory Citation
Pueblo Regional Center Personal Services	Provides active treatment programs including residential services, day program and work therapy services, and medical care, to persons with developmental disabilities based on individual assessments and habilitation plans.	27-10.5-301 through 27-10.5-307, C.R.S. (2013); 25.5-6-101 through 25.5-6-1206, C.R.S. (2013)

Colorado Department of Human Services
 FY 2014-15 Budget Request
 Schedule 5: Line Item to Statute

Pueblo Regional Center Operating Expenses	Provides for the daily operational expenses of the Pueblo Regional Center, and for the purchase of capital equipment used directly by or on behalf of the Regional Center residents.	27-10.5-301 through 27-10.5-307, C.R.S. (2013); 25.5-6-101 through 25.5-6-1206, C.R.S. (2013)
Resident Incentive Allowance	Provides funding for payments to persons residing at the Pueblo Regional Center for their work services. Work services include such activities as washing vehicles, food preparation and janitorial services.	27-10.5-118, C.R.S. (2013); 25.5-10-224, C.R.S. (2013)
Leased Space	Provides funding of the lease contracts for the Regional Centers.	27-10.5-301, C.R.S. (2013); 24-30-202, C.R.S. (2013)

(9)SERVICES FOR PEOPLE WITH DISABILITIES (C) Work Therapy Program

Line Item Name	Line Item Description	Statutory Citation
Program Costs	Supports sheltered workshop programs for training and employment of clients receiving services at the Colorado Mental Health Institutes at Ft. Logan and Pueblo, and the Regional Centers at Grand Junction, Wheat Ridge and Pueblo.	26-8-107, C.R.S. (2013)

(9)SERVICES FOR PEOPLE WITH DISABILITIES (D) Division of Vocational Rehabilitation

Line Item Name	Line Item Description	Statutory Citation
Rehabilitation Programs-General Fund Match	Funds programs to assist people whose disabilities result in barriers to employment or independent living attain or maintain employment and live independently	26-2-103 (7), C.R.S. (2013); 26-2-121, C.R.S. (2013); 26-8-101 through 106, C.R.S. (2013); 27-10.5-901 through 27-10.5-902, C.R.S. (2013)
Rehabilitation Programs-Local Funds Match	Funds programs to assist people whose disabilities result in barriers to employment or independent living attain or maintain employment and live independently	26-2-103 (7), C.R.S. (2013); 26-2-121, C.R.S. (2013); 26-8-101 through 106, C.R.S. (2013); 27-10.5-901 through 27-10.5-902, C.R.S. (2013)
Business Enterprise Program for People who are Blind	This employment program places blind businessmen and businesswomen in the management of food services in federal, state, and local government office buildings as well as a few privately owned facilities.	26-8.5-100.1 through 107, C.R.S. (2013)

Colorado Department of Human Services
 FY 2014-15 Budget Request
 Schedule 5: Line Item to Statute

Business Enterprise Program - Program Operated Stands, Repair Costs, and Operator Benefits	This line item is used to pay for costs associated with State operation of vending facilities as well as equipment maintenance and repair, operator benefits, and leasehold improvements	26-8.5-100.1 through 107, C.R.S. (2013)
Independent Living Centers and State Independent Living Council	This program provides funding, via contracts, to ten Independent Living Centers (ILC's) that provide core independent living services.	26-8.1-101 through 26-8.1-107, C.R.S. (2013)
Older Blind Grants	This program provides independent living services to persons age 55 and older who are blind or visually impaired.	26-8.1-108, C.R.S. (2013)
Traumatic Brain Injury Trust Fund	Comprehensive system of care for individuals with partial or total disability due to brain injury	26-1-301 through 26-1-310, C.R.S. (2013)
Federal Social Security Reimbursements	Federal program that reimburses vocational rehabilitation for certain services.	Title 42, U.S.C., Chapter 7, Subchapter XVI, Section 1382

(9)SERVICES FOR PEOPLE WITH DISABILITIES (E) Homelake Domiciliary and State Veterans Nursing Homes

Line Item Name	Line Item Description	Statutory Citation
Administration	Administrative staff for the nursing homes.	26-12-101 et seq., C.R.S. (2013)
Fitzsimons State Veterans Nursing Home	Reflects the estimated costs of operating the Fitzsimons State Veterans Nursing Home.	26-12-101 through 26-12-207, C.R.S. (2013); 26-12-402, C.R.S. (2013)
Florence State Veterans Nursing Home	Reflects the estimated costs of operating the Florence State Veterans Nursing Home.	26-12-101 through 26-12-207, C.R.S. (2013); 26-12-402, C.R.S. (2013)
Homelake State Veterans Center	Reflects the estimated costs of operating the Homelake State Veterans Nursing Home and Domiciliary, and includes the State Subsidy of General Fund provided to subsidize resident fees at the Homelake Domiciliary.	26-12-101 through 26-12-207, C.R.S. (2013); 26-12-402, C.R.S. (2013)
Rifle State Veterans Nursing Home	Reflects the estimated costs of operating the Rifle State Veterans Nursing Home.	26-12-101 through 26-12-207, C.R.S. (2013); 26-12-402, C.R.S. (2013)
Walsenburg State Veterans Nursing Home	Reflects the estimated costs of operating the Walsenburg State Veterans Nursing Home.	26-12-101 through 26-12-207, C.R.S. (2013); 26-12-402, C.R.S. (2013)
Nursing Home Indirect Costs Subsidy	General Fund subsidy for the State Veterans Nursing Homes indirect costs.	26-12-108, C.R.S. (2013)

Colorado Department of Human Services
 FY 2014-15 Budget Request
 Schedule 5: Line Item to Statute

(10) ADULT ASSISTANCE PROGRAMS (A) Administration

Line Item Name	Line Item Description	Statutory Citation
Administration	Provides for the centralized general administrative services, including personal services and operating expenses, for the administration of Aging and Adult Programs, including Adult Financial and the State Unit on Aging.	26-11-201 26-11-202, 203, 26-2 et seq., C.R.S. (2013)

(10) ADULT ASSISTANCE PROGRAMS (B) Old Age Pension Programs

Line Item Name	Line Item Description	Statutory Citation
Cash Assistance Programs	Provides cash grants to eligible older Coloradoans.	26-2-104, 111, 111.5, 111.8, 113-117, C.R.S. (2013)
Refunds	Refunds of Old Age Pension (OAP) cash payments made to the State in the event of overpayments or changes in eligibility.	26-2-104, 111, 111.5, 111.8, 113-117, C.R.S. (2013)
Burial Reimbursements	Provides burial reimbursement for eligible individuals receiving Old Age Pension, Home Care Allowance or those age 60 or older receiving Medicaid.	26-2-129, C.R.S. (2013)
State Administration	This line provides funding for costs to the State of Colorado for the administration of Old Age Pension programs at the state level.	26-2-104, 111, 111.5, 111.8, 113-117, C.R.S. (2013)
County Administration	This line provides funding for costs to Colorado counties for the administration of Old Age Pension programs at the county level.	26-2-104, 111, 111.5, 111.8, 113-117, C.R.S. (2013)

Colorado Department of Human Services
 FY 2014-15 Budget Request
 Schedule 5: Line Item to Statute

(10) ADULT ASSISTANCE PROGRAMS (C) Other Grant Programs

Line Item Name	Line Item Description	Statutory Citation
Administration - Home Care Allowance SEP Contract	Administration and support for information and referral programs related to Home Care Allowance and Adult Foster Care through Single Entry Point agency contracts.	26-2-114, 26-2-119, 26-2-120 and 26-2-122.3, C.R.S. (2013)
Aid to the Needy Disabled Programs	For persons under 60, Aid to the Needy Disabled-Colorado Supplement (AND-CS) provides financial and Medicaid assistance for disabled Supplemental Security Income (SSI) recipients; for Aid to the Needy Disabled-CS/AB (Aid to the Blind) and for Aid to the Needy Disabled-SO (State Only) it provides a financial payment to persons waiting for SSI approval and eligibility.	26-2-104, 106, 108, 110, 111.8, 119, 120, C.R.S. (2013)
Burial Reimbursements	Provides burial reimbursement for eligible individuals receiving benefits from AND-SO, AND/AB-CS, AND-SO Home Care Allowance (HCA), AND/AB-CS/HCA, or who are between age 18 and 59 and are receiving Medicaid.	26-2-129, C.R.S. (2013)
Home Care Allowance	Home Care for AND or Old Age Pension Recipients.	26-2-114, C.R.S.; 26-2-122.3, C.R.S. (2013)
Home Care Allowance Grant Program (New Line)	Grant program to assist individuals negatively affected by HB 10-1146. Allows a targeted group of people receiving services through the Supportive Living Services or Children's Extensive Support Services Home and Community Based Services waivers to receive a Home Care Allowance grant.	26-2-122.4, C.R.S. (2013)
Adult Foster Care	Structured living arrangement for eligible adults age 18 and over.	26-2-122.3, C.R.S. (2013)
SSI Stabilization Fund Programs	This fund assists the Department in meeting the Supplemental Security Income Maintenance of Effort Federal spending requirement.	26-2-210, C.R.S. (2013)

Colorado Department of Human Services
 FY 2014-15 Budget Request
 Schedule 5: Line Item to Statute

(10) ADULT ASSISTANCE PROGRAMS (D) Community Services

Line Item Name	Line Item Description	Statutory Citation
Administration	Provides administration and support for information and referral programs related to community services for the elderly.	26-11-201, 202, 203, C.R.S. (2013)
Colorado Commission on Aging	Appointed commission consisting of seventeen members. Funding is for an administrative position and expenses for the Commission.	26-11-101 through 105, C.R.S. (2013)
Senior Community Services Employment	This program subsidizes part-time employment for Persons 55+.	26-11-201, 26-11-206 C.R.S. (2013)
Older Americans Act Programs	The Older Americans Act requires the State to designate Area Agencies on Aging to provide programs for designated Planning and Service Areas (PSAs).	26-11-205.5, C.R.S. (2013)
National Family Caregiver Support Program	This program provides services to caregivers, so they may continue to provide caregiving to family and loved ones eligible under the program.	26-11-207, C.R.S. (2013)
State Ombudsman Program	This line item provides services on behalf of persons aged 60 and over who reside in long-term care facilities. Long Term Care Ombudsmen identify, investigate, and resolve complaints made by long term care residents (or others on their behalf), and act as advocates on their behalf.	26-11.5-101 et seq., C.R.S. (2013)
State Funding for Senior Services	Provides community-based services and supports as identified in the Older Coloradans Act. The services promote independence and allow older adults to remain in the community.	26-11 et seq., C.R.S. (2013)
Area Agencies on Aging Administration	Administration and coordination of programs for elderly.	26-11-204, C.R.S. (2013)
Crimes Against At-Risk Persons Surcharge Fund	Surcharges on persons convicted of crimes against at-risk adults and at-risk juveniles. The funds collected from the surcharges are used to provide respite services to caregivers.	18-6.5-102, C.R.S. (2013); 18-6.5-107, C.R.S. (2013); 18-1.3-204, C.R.S. (2013)

Colorado Department of Human Services
 FY 2014-15 Budget Request
 Schedule 5: Line Item to Statute

(10) ADULT ASSISTANCE PROGRAMS (E) Adult Protective Services

Line Item Name	Line Item Description	Statutory Citation
State Administration	Supports the personal services and operating expenses of the state Adult Protective Services program.	26-1-201, C.R.S. (2013)
Adult Protective Services	Funds are used to support personal services and operating expenses for the county Adult Protective Services (APS) programs, including APS staff, county attorney costs, travel, overhead, equipment and supplies. Client services funds are designated for the purchase of emergency, one-time, or short-term services need to alleviate safety and risk concerns for APS clients.	26-1-201, C.R.S. (2013); 26-3.1-101 through 110, C.R.S. (2013)

(11) DIVISION OF YOUTH CORRECTIONS (A) Administration

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Central administration activities and responsibilities related to the management and oversight of state-operated institutions and privately contracted residential and non-residential services.	19-2-203, C.R.S. (2013)
Operating Expenses	General overhead support and daily operational expenses of the Administration group.	19-2-203, C.R.S. (2013)
Victim Assistance	Provides constitutionally mandated victim notification and mechanism for victims to track process of cases and to receive notification of movement of offending juveniles in and out of the community. Registration of certain sex offenders with local law enforcement.	19-2-114, C.R.S. (2013)

(11) DIVISION OF YOUTH CORRECTIONS (B) Institutional Programs

Line Item Name	Line Item Description	Statutory Citation
Personal Services	On-site staff responsible for all essential functions related to housing youth, including facility management, coordination of educational, medical and mental health services, food services and custodial, and maintenance.	19-2-203, C.R.S. (2013)

Colorado Department of Human Services
 FY 2014-15 Budget Request
 Schedule 5: Line Item to Statute

Operating Expenses	Resources for the operation of facilities, including food and food service supplies, clothing and personal hygiene products, linen and laundry services, record keeping, two-way radios, metal detectors and communications systems.	19-2-203, C.R.S. (2013)
Medical Services	Provides for funding for personal services and for the operating expenses related to supporting direct medical care to clients detained and committed to State facilities.	19-1-103 (73), C.R.S. (2013); 19-2-402 and 403, C.R.S. (2013)
Educational Programs	Accredited academic, vocational training, and special education programs operated at state facilities.	19-2-414, C.R.S. (2013)
Prevention / Intervention Services	Alcohol and drug abuse treatment for youth housed in state-owned and operated facilities.	19-3-208.5, C.R.S. (2013)

(11) DIVISION OF YOUTH CORRECTIONS (C) Community Programs

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Regional Directors, supervisory staff, clerical support, and case managers responsible for developing resources for residential placements, treatment and services in the five regions. Oversight of residential facilities (state and contracted) and for community-based alternative programs.	19-2-203, C.R.S. (2013)
Operating Expenses	General office and transportation costs for case management and administration of the five regional offices.	19-2-203, C.R.S. (2013)
Purchase of Contract Placements	Provides funding for placement of clients in State-owned, privately operated facilities and placement of clients in private residential settings.	19-2-403, C.R.S. (2013); 19-2-410, C.R.S. (2013); 19-2-1201 through 19-2-1203, C.R.S. (2013)
Managed Care Pilot	Funding for the Integrated Managed Partnership for Adolescent Community Treatment (IMPACT) program in Boulder County.	19-2-403, C.R.S. (2013); 19-2-410, C.R.S. (2013); 19-2-1201 through 19-2-1203, C.R.S. (2013)
S.B. 91-94 Programs	Early intervention and community alternative to detention program responsible for allocating resources to local judicial districts to reduce the number of youth entering secure detention facilities.	19-2-211, C.R.S. (2013)
Parole Program Services	Statewide parole services, administered through the DYC Regions, to facilitate the transitioning of youth from residential to community settings.	19-2-909, C.R.S. (2013); 19-2-921, C.R.S. (2013); 19-2-1002, C.R.S. (2013)

Colorado Department of Human Services

FY 2014-15 Budget Request

Schedule 5: Line Item to Statute

Juvenile Sex Offender Staff Training	Provides funding for training department staff and contractors to be in compliance with standards developed by the Sex Offender Management Board per provisions of H.B. 00-1317.	18-21-103 (3), C.R.S. (2013)
--------------------------------------	--	------------------------------