

Colorado Department of Human Services

FY 2011-12 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2010-11								
HB10-1053	Medicaid Community Long-term Care Saving	(1) Executive Director's Office						
		(B) Special Purpose						
		Community Long-Term Care Study	0.0	\$200,000	\$0	\$200,000	\$0	\$0
		Total	0.0	\$200,000	\$0	\$200,000	\$0	\$0
		Total HB 10-1053	0.0	\$200,000	\$0	\$200,000	\$0	\$0
SB10-171	Create Child Protection Ombudsman Program	(1) Executive Director's Office						
		(B) Special Purpose						
		Child Protection Ombudsman Program	0.0	\$175,000	\$175,000	\$0	\$0	\$0
		Total	0.0	\$175,000	\$175,000	\$0	\$0	\$0
		Total SB 10-171	0.0	\$175,000	\$175,000	\$0	\$0	\$0
HB10-1146	State-funded Public Assistance Programs	(10) Adult Assistance Programs						
		(C) Other Grant Programs						
		Administration	0.0	\$1,000,902	\$1,000,902	\$0	\$0	\$0
		Total	0.0	\$1,000,902	\$1,000,902	\$0	\$0	\$0
		(10) Adult Assistance Programs						
		(C) Other Grant Programs						
		Home Care Allowance	0.0	(\$360,545)	(\$360,545)	\$0	\$0	\$0
		Total	0.0	(\$360,545)	(\$360,545)	\$0	\$0	\$0
			0.0	(\$360,545)	(\$360,545)	\$0	\$0	\$0
		(2) Office of Information Technology						
		Office of Information Technology, Colorado						
		Benefits Management System	0.0	\$490,000	\$120,870	\$22,822	\$184,387	\$161,921
		Total	0.0	\$490,000	\$120,870	\$22,822	\$184,387	\$161,921
Total HB 10-1146	0.0	\$1,130,357	\$761,227	\$22,822	\$184,387	\$161,921		

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB10-1284	Medical Marijuana	(8) Mental Health and Alcohol and Drug Abuse Services						
		(E) Co-occurring Behavioral Health Services						
		(1) Behavioral Health Services for Juveniles and Adults at risk or involved in the Criminal Justice System (HB 10-1284)	0.0	\$334,227	\$334,227	\$0	\$0	\$0
		Total	0.0	\$334,227	\$334,227	\$0	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0
		Total HB 10-1284	0.0	\$334,227	\$334,227	\$0	\$0	\$0
HB 10-1338	Probation Eligible Two Prior Felony	(5) Division of Child Welfare						
		Child Welfare Services	0.0	\$1,719,794	\$991,919	\$343,959	\$75,209	\$308,707
		Total	0.0	\$1,719,794	\$991,919	\$343,959	\$75,209	\$308,707
		Total HB 10-1338	0.0	\$1,719,794	\$991,919	\$343,959	\$75,209	\$308,707
HB10-1369	Concerning the Financing of Public Schools, and Making an Appropriation Therefore	(8) Mental Health and Alcohol and Drug Abuse Services						
		(C) Mental Health Institutes						
		Educational Programs	0.0	\$0	\$13,439	\$0	(\$13,439)	\$0
		Total	0.0	\$0	\$13,439	\$0	(\$13,439)	\$0
		Total HB 10-1369	0.0	\$0	\$13,439	\$0	(\$13,439)	\$0
HB10-1384	Noncitizen eligibility for Old Age Pension	(10) Adult Assistance Programs						
		(B) Old Age Pension Program						
		Cash Assistance Program	0.0	(\$13,439,987)	\$0	(\$13,439,987)	\$0	\$0
		Total	0.0	(\$13,439,987)	\$0	(\$13,439,987)	\$0	\$0
		(2) Office of Information Technology						
		Office of Information Technology, Colorado						
		Benefits Management System	0.0	\$45,761	\$11,288	\$2,132	\$17,220	\$15,121
Total	0.0	\$45,761	\$11,288	\$2,132	\$17,220	\$15,121		
		Total HB 10-1384	0.0	(\$13,394,226)	\$11,288	(\$13,437,855)	\$17,220	\$15,121
SB 10-068	Streamlining Eligibility for Colorado Works	(2) Office of Information Technology						
		Office of Information Technology, Colorado						
		Benefits Management System	0.0	\$966,000	\$0	\$0	\$0	\$966,000
		Total	0.0	\$966,000	\$0	\$0	\$0	\$966,000
		Total SB 10-068	0.0	\$966,000	\$0	\$0	\$0	\$966,000

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 10-1413	Limitations on Juvenile Direct File	(11) Division of Youth Corrections						
		(C) Community Programs						
		Purchase of Contract Placements	0.0	\$371,880	\$371,880	\$0	\$0	\$0
		Total	0.0	\$371,880	\$371,880	\$0	\$0	\$0
		Total HB 10-1413	0.0	\$371,880	\$371,880	\$0	\$0	\$0
HB10-1035	Stability in Early Childhood Care	(2) Office of Information Technology						
		Child Care Automated Tracking System	0.0	\$249,700	\$0	\$0	\$0	\$249,700
		Total	0.0	\$249,700	\$0	\$0	\$0	\$249,700
		Total HB 10-1035	0.0	\$249,700	\$0	\$0	\$0	\$249,700
FY 2010-11 Department Total			0.0	(\$8,247,268)	\$2,658,980	(\$12,871,074)	\$263,377	\$1,701,449
FY 2009-10								
HB10-1384	Eligibility for Old Age Pension	(2) Office of Information Technology Services						
		- Colorado Benefits Management System (CBMS)	0.0	\$46,000	\$11,347	\$2,143	\$17,309	\$15,201
		Total	0.0	\$46,000	\$11,347	\$2,143	\$17,309	\$15,201
		Total HB 10-1384	0.0	\$46,000	\$11,347	\$2,143	\$17,309	\$15,201
HB09-1237	Dev Disab Early Intervention Services	(9) Services for People with Disabilities						
		Other Community Programs						
		Custodial Funds for Early Intervention Programs	1.0	\$3,561,000	\$0	\$3,561,000	\$0	\$0
		Total	1.0	\$3,561,000	\$0	\$3,561,000	\$0	\$0
Total HB 09-1237	1.0	\$3,561,000	\$0	\$3,561,000	\$0	\$0		
HB09-1293	Medicaid Hospital Provider Fee	(2) Office of Information Technology Services						
		- Colorado Benefits Management System	0.0	\$415,097	\$0	\$117,065	\$159,003	\$139,029
		Total	0.0	\$415,097	\$0	\$117,065	\$159,003	\$139,029
		Total HB 09-1293	0.0	\$415,097	\$0	\$117,065	\$159,003	\$139,029
SB09-068	Funding to Support Domestic Abuse Services	(7) Office of Self Sufficiency						
		(B) Colorado Works Program						
		Domestic Abuse Program	0.7	\$843,430	\$0	\$843,430	\$0	\$0
		Total	0.7	\$843,430	\$0	\$843,430	\$0	\$0
		Total SB 09-068	0.7	\$843,430	\$0	\$843,430	\$0	\$0

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	
SB09-133	Surcharge CO Traumatic Brain Injury Fund	(9) Services for People with Disabilities							
		Division of Vocational Rehabilitation							
		Traumatic Brain Injury Trust Fund	0.0	\$730,525	\$0	\$730,525	\$0	\$0	
		Total	0.0	\$730,525	\$0	\$730,525	\$0	\$0	
		Total SB 09-133	0.0	\$730,525	\$0	\$730,525	\$0	\$0	
SB09-144	Accessibility Deaf & Hard Of Hearing	(1) Executive Director's Office							
		(B) Special Purpose							
		Colorado Commission for the Deaf and Hard of Hearing	1.6	\$270,378	\$0	\$135,189	\$135,189	\$0	
		Total	1.6	\$270,378	\$0	\$135,189	\$135,189	\$0	
		Total SB 09-144	1.6	\$270,378	\$0	\$135,189	\$135,189	\$0	
SB09-245	Kinship Placement And Guardianship	(2) Office of Information Technology Services							
		Colorado Trails	0.0	\$86,000	\$86,000	\$0	\$0	\$0	
		Total	0.0	\$86,000	\$86,000	\$0	\$0	\$0	
		Total HB 09-245	0.0	\$86,000	\$86,000	\$0	\$0	\$0	
SB09-267	Match Rate County Child Care	(5) Division of Child Welfare							
		Child Welfare Services	0.0	\$0	(\$4,028,564)	\$4,028,564	\$0	\$0	
		Total	0.0	\$0	(\$4,028,564)	\$4,028,564	\$0	\$0	
		Total SB 09-267	0.0	\$0	(\$4,028,564)	\$4,028,564	\$0	\$0	
SB09-269	Adjust Tobacco Settlement Moneys Allocations	(8) Mental Health & Alcohol and Drug Abuse Services							
		Mental Health Community Programs							
		Mental Health Services for Juvenile and Adult Offenders Alcohol and Drug Abuse Division	0.0	(\$64,303)	\$0	(\$64,303)	\$0	\$0	
		Community Prevention and Treatment	0.0	(\$16,076)		(\$16,076)			
		Total	0.0	(\$80,379)	\$0	(\$80,379)	\$0	\$0	
		Total SB 09-269	0.0	(\$80,379)	\$0	(\$80,379)	\$0	\$0	
		FY 2009-10 Department Total		3.3	\$5,872,051	(\$3,931,217)	\$9,337,537	\$311,501	\$154,230

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2008-09								
HB 08-1005	Collaborative Management Services	(5) Division of Child Welfare						
		- Performance-based Collaborative Management Incentives	0.0	\$376,950	\$0	\$376,950	\$0	\$0
		Total	0.0	\$376,950	\$0	\$376,950	\$0	\$0
		Total HB 08-1005	0.0	\$376,950	\$0	\$376,950	\$0	\$0
HB 08-1031	Developmental Disability Waiting List Navigators	(9) Services for People with Disabilities						
		(A) Community Services for People w/Developmental Disabilities						
		(2) Program Costs						
		- Special Purpose	0.0	\$500,000	\$500,000	\$0	\$0	\$0
Total	0.0	\$500,000	\$500,000	\$0	\$0	\$0		
Total HB 08-1031	0.0	\$500,000	\$500,000	\$0	\$0	\$0		
HB 08-1046	Offenders Apply for Public Benefits	(2) Office of Information Technology Services						
		- Colorado Benefits Management System	0.0	\$76,081	\$11,941	\$6,106	\$26,408	\$31,626
		Total	0.0	\$76,081	\$11,941	\$6,106	\$26,408	\$31,626
		Total HB 08-1046	0.0	\$76,081	\$11,941	\$6,106	\$26,408	\$31,626
HB 08-1047	State Set Aside for Severely Disabled	(3) Office of Operations						
		(A) Administration						
		- Personal Services	0.5	\$21,600	\$21,600	\$0	\$0	\$0
		- Operating Expenses	0.0	\$2,200	\$2,200	\$0	\$0	\$0
Total	0.5	\$23,800	\$23,800	\$0	\$0	\$0		
Total HB 08-1047	0.5	\$23,800	\$23,800	\$0	\$0	\$0		
HB 08-1108	Increase Funds For Older Coloradans Cash Fund.	(10) Adult Assistance Programs						
		(D) Community Services for the Elderly						
		- State-funding for Senior Services	0.0	\$3,000,000	\$0	\$3,000,000	\$0	\$0
		Total	0.0	\$3,000,000	\$0	\$3,000,000	\$0	\$0
Total HB 08-1108	0.0	\$3,000,000	\$0	\$3,000,000	\$0	\$0		
HB 08-1156	Changes Juvenile Parole	(1) Executive Director's Office						
		(B) Special Purpose						
		- Juvenile Parole Board	0.8	\$55,997	\$0	\$0	\$55,997	\$0
		Total	0.8	\$55,997	\$0	\$0	\$55,997	\$0
Total HB 08-1156	0.8	\$55,997	\$0	\$0	\$55,997	\$0		

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 08-1227	Continues the Public Utilities Commission until 2019	(7) Office of Self Sufficiency						
		(C) Special Purpose Welfare Programs						
		- (4) Low-Income Telephone Assistance Program	0.2	\$15,578	\$0	\$15,578	\$0	\$0
		Total	0.2	\$15,578	\$0	\$15,578	\$0	\$0
		Total HB 08-1227	0.2	\$15,578	\$0	\$15,578	\$0	\$0
HB 08-1246	Abuse Caregivers Registry against Developmental Disabilities	(9) Services for People with Disabilities						
		(A) Community Services for People w/Developmental Disabilities						
		(1) Administration						
		- Personal Services	0.0	\$33,000	\$0	\$33,000	\$0	\$0
		Total	0.0	\$33,000	\$0	\$33,000	\$0	\$0
Total HB 08-1246	0.0	\$33,000	\$0	\$33,000	\$0	\$0		
HB 08-1250	County Social Services Funds Relief	(4) County Administration						
		- County Administration	0.0	\$10,200,000	\$4,000,000	\$1,600,000	\$0	\$4,600,000
		- County Contingency Payments	0.0	(\$11,069,321)	(\$11,069,321)	\$0	\$0	\$0
		- County Tax Base Relief Fund	0.0	\$6,069,321	\$6,069,321	\$0	\$0	\$0
		Total	0.0	\$5,200,000	(\$1,000,000)	\$1,600,000	\$0	\$4,600,000
		Total HB 08-1250	0.0	\$5,200,000	(\$1,000,000)	\$1,600,000	\$0	\$4,600,000
HB 08-1268	DHS Authority to Rent Land	(3) Office of Operations						
		(B) Special Purpose						
		- Buildings and Grounds Rental	1.0	\$81,024	\$0	\$81,024	\$0	\$0
		Total	1.0	\$81,024	\$0	\$81,024	\$0	\$0
Total HB 08-1268	1.0	\$81,024	\$0	\$81,024	\$0	\$0		
HB 08-1314	Local Gaming Funds Gambling Addiction	(1) Executive Director's Office						
		- Legal Services	0.0	\$2,866	\$0	\$0	\$2,866	\$0
		Total	0.0	\$2,866	\$0	\$0	\$2,866	\$0
		(8) Mental Health and Alcohol Services						
		(D) Alcohol and Drug Abuse I	0.0					
		- (1) Personal Services	0.1	\$13,857	\$0	\$0	\$13,857	\$0
		(C) Other Programs						
		- Gambling Addiction Counseling Services	0.0	\$129,961	\$0	\$0	\$129,961	\$0
		Total	0.1	\$143,818	\$0	\$0	\$143,818	\$0
Total HB 08-1314	0.1	\$146,684	\$0	\$0	\$146,684	\$0		

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	
HB 08-1342	Child Support Enforcement Procedures	(4) County Administration							
		- County Incentive Payments	0.0	\$2,500,000	\$0	\$2,500,000	\$0	\$0	
		Total	0.0	\$2,500,000	\$0	\$2,500,000	\$0	\$0	
		(7) Office of Self Sufficiency							
		(B) Colorado Works Program							
		- County Block Grants	0.0	(\$2,500,000)	\$0	(\$2,500,000)	\$0	\$0	
		Total	0.0	(\$2,500,000)	\$0	(\$2,500,000)	\$0	\$0	
Total HB 08-1342			0.0	\$0	\$0	\$0	\$0	\$0	
HB 08-1387	Low Income Energy Assistance Funding	(7) Office of Self Sufficiency							
		(C) Special Purpose Welfare Programs							
		- (1) Low Income Energy Assistance Program	0.0	(\$5,950,000)	\$0	(\$5,950,000)	\$0	\$0	
		Total	0.0	(\$5,950,000)	\$0	(\$5,950,000)	\$0	\$0	
		Total HB 08-1387	0.0	(\$5,950,000)	\$0	(\$5,950,000)	\$0	\$0	
HB 08-1388	Financing of Public Schools	(6) Division of Child Care							
		- Child Care Licensing and Administration	1.5	\$85,092	\$85,092	\$0	\$0	\$0	
		Total	1.5	\$85,092	\$85,092	\$0	\$0	\$0	
		Total HB 08-1388	1.5	\$85,092	\$85,092	\$0	\$0	\$0	
HB 08-1391	Mental Health Services Child Abuse Pilot	(2) Office of Information Technology Services							
		- Colorado Trails	0.0	\$175,000	\$175,000	\$0	\$0	\$0	
		Total	0.0	\$175,000	\$175,000	\$0	\$0	\$0	
		(5) Division of Child Welfare							
		- Child Welfare & Mental Health Svcs Pilot Program	0.0	\$1,925,169	\$1,925,169	\$0	\$0	\$0	
		Total	0.0	\$1,925,169	\$1,925,169	\$0	\$0	\$0	
		Total HB 08-1391	0.0	\$2,100,169	\$2,100,169	\$0	\$0	\$0	
HB 08-1404	Study & Review Child Welfare System	(5) Division of Child Welfare							
		- Child Welfare Action Committee	0.0	\$550,000	\$350,000	\$200,000	\$0	\$0	
		Total	0.0	\$550,000	\$350,000	\$200,000	\$0	\$0	
		Total HB 08-1404	0.0	\$550,000	\$350,000	\$200,000	\$0	\$0	

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SB 08-002	Family Caregivers Developmentally Disabled	(9) Services for People with Disabilities						
		(A) Community Services for People w/Developmental Disabilities						
		(1) Administration						
		- Personal Services	0.5	\$30,334	\$0	\$0	\$30,334	\$0
		- Operating Expenses	0.0	\$3,930	\$0	\$0	\$3,930	\$0
		Total	0.5	\$34,264	\$0	\$0	\$34,264	\$0
	Total SB 08-002	0.5	\$34,264	\$0	\$0	\$34,264	\$0	
SB 08-004	State Employment of Persons with DD	(9) Services for People with Disabilities						
		(B) Division of Vocational Rehabilitation						
		- Rehabilitation Programs- General Fund Match	0.5	\$34,293	\$34,293	\$0	\$0	\$0
		Total	0.5	\$34,293	\$34,293	\$0	\$0	\$0
	Total SB 08-004	0.5	\$34,293	\$34,293	\$0	\$0	\$0	
SB 08-006	Suspends Medicaid for Confined Persons	(2) Office of Information Technology Services						
		- Colorado Benefits Management System (CBMS)	0.0	\$271,080	\$42,546	\$21,754	\$94,092	\$112,688
		Total	0.0	\$271,080	\$42,546	\$21,754	\$94,092	\$112,688
	Total SB 08-006	0.0	\$271,080	\$42,546	\$21,754	\$94,092	\$112,688	
SB 08-007	Jail Inmate Application Assistance	(7) Office of Self Sufficiency						
		(A) Administration						
		- Demonstration Program	0.0	\$279,000	\$279,000	\$0	\$0	\$0
		Total	0.0	\$279,000	\$279,000	\$0	\$0	\$0
	Total SB 08-007	0.0	\$279,000	\$279,000	\$0	\$0	\$0	
SB 08-155	Centralize IT Management in OIT	(2) Office of Information Technology Services						
		- Personal Services	(6.0)	\$0	\$0	\$0	\$0	\$0
		Total	(6.0)	\$0	\$0	\$0	\$0	\$0
	Total SB 08-155	(6.0)	\$0	\$0	\$0	\$0	\$0	
SB 08-160	Children's Health Care	(2) Office of Information Technology Services						
		- Colorado Benefits Management System (CBMS)	0.0	\$91,806	\$0	\$21,776	\$31,866	\$38,164
		Total	0.0	\$91,806	\$0	\$21,776	\$31,866	\$38,164
	Total SB 08-160	0.0	\$91,806	\$0	\$21,776	\$31,866	\$38,164	

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 08-161	Medicaid and CHP+ Enrollment	(2) Office of Information Technology Services						
		- Colorado Benefits Management System (CBMS)	0.0	\$16,000	\$0	\$3,791	\$5,554	\$6,655
		Total	0.0	\$16,000	\$0	\$3,791	\$5,554	\$6,655
		Total SB 08-161	0.0	\$16,000	\$0	\$3,791	\$5,554	\$6,655
SB 08-177	Colorado Works Program Omnibus	(7) Office of Self Sufficiency						
		(B) Colorado Works Program						
		- Administration	1.0	\$65,071	\$0	\$0	\$0	\$65,071
		- County Training	0.0	\$140,000	\$0	\$0	\$0	\$140,000
		- Program Maintenance Fund	0.0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
		- Statewide Strategic Use Fund	0.0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
		- TANF Reauthorization CMBMS Changes	0.0	\$168,400	\$0	\$0	\$0	\$168,400
		Total	1.0	\$13,373,471	\$0	\$0	\$0	\$13,373,471
Total SB 08-177	1.0	\$13,373,471	\$0	\$0	\$0	\$13,373,471		
SB 08-216	County Match Residential Child Care	(5) Division of Child Welfare						
		- Child Welfare Services	0.0	\$0	\$8,001,927	(\$8,001,927)	\$0	\$0
		Total	0.0	\$0	\$8,001,927	(\$8,001,927)	\$0	\$0
Total SB 08-216	0.0	\$0	\$8,001,927	(\$8,001,927)	\$0	\$0		
FY 2008-09 Department Total			0.0	\$20,394,289	\$10,428,768	(\$8,591,948)	\$394,865	\$18,162,604
FY 2007-08								
HB 07-1057	Creates three demonstration programs to provide family advocate services to youth	(8) Mental Health and Alcohol Services						
		(A) Administration						
		-Personal Services	0.5	\$26,998	\$0	\$0	\$26,998	\$0
		-Operating Expenses	0.0	\$2,599	\$0	\$0	\$2,599	\$0
		Total	0.5	\$29,597	\$0	\$0	\$29,597	\$0
		(B) Mental Health Community Programs						
		- Family Advocacy Demonstration Sites	0.0	\$130,769	\$0	\$0	\$130,769	\$0
Total	0.0	\$130,769	\$0	\$0	\$130,769	\$0		
Total HB 07-1057	0.5	\$160,366	\$0	\$0	\$160,366	\$0		

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HB 07-1062	Replaces the pilot program for consolidated child care services	(6) Division of Child Care						
		- Early Childhood Cash Fund	1.0	\$1,022,168	\$1,022,168	\$0	\$0	\$0
		- Child Care Assistance Program	0.0	\$0	(\$1,022,168)	\$0	\$1,022,168	\$0
		Total	1.0	\$1,022,168	\$0	\$0	\$1,022,168	\$0
		Total HB 07-1062	1.0	\$1,022,168	\$0	\$0	\$1,022,168	\$0
HB 07-1093	Directs the Department of Corrections and the Division of Youth Corrections to develop policies and procedures.	(11) Division of Youth Corrections						
		(C) Community Programs						
		- Juvenile Sex Offender Staff Training	0.0	\$57,390	\$57,390	\$0	\$0	\$0
		Total	0.0	\$57,390	\$57,390	\$0	\$0	\$0
Total HB 07-1093	0.0	\$57,390	\$57,390	\$0	\$0	\$0		
HB 07-1100	Diverts an additional \$2,000,000 per year from the Old Age Pension Fund transfer to the General Fund into the Older Coloradans Fund.	(10) Adult Assistance Programs						
		(D) Community Services for the Elderly						
		- State Funding for Senior Services	0.0	\$2,000,000	\$0	\$2,000,000	\$0	\$0
		Total	0.0	\$2,000,000	\$0	\$2,000,000	\$0	\$0
Total HB 07-1100	0.0	\$2,000,000	\$0	\$2,000,000	\$0	\$0		
HB 07-1274	Creates a fifteen-member Colorado Commission for Individuals who are Blind or Visually Impaired.	(9) Services for People with Disabilities						
		(B) Division of Vocational Rehabilitation						
		- CO Comm for the Visually Impaired	1.0	\$95,152	\$0	\$0	\$95,152	\$0
		Total	1.0	\$95,152	\$0	\$0	\$95,152	\$0
Total HB 07-1274	1.0	\$95,152	\$0	\$0	\$95,152	\$0		
HB 07-1349	Makes a number of technical corrections and adds clarifying language to the child support enforcement statutes.	(7) Office of Self Sufficiency						
		(D) Child Support Enforcement						
		- Automated Child Support Enforcement System	0.0	\$118,943	\$40,440	\$0	\$0	\$78,503
		Total	0.0	\$118,943	\$40,440	\$0	\$0	\$78,503
Total HB 07-1349	0.0	\$118,943	\$40,440	\$0	\$0	\$78,503		

Colorado Department of Human Services

FY 2011-12 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	
HB 07-1359	Modifies the allocation and fiscal management of tobacco litigation settlement moneys.	(8) Mental Health and Alcohol Services							
		(A) Administration							
		- Personal Services	0.8	\$51,161	\$0	\$0	\$51,161	\$0	
		- Operating	0.0	\$8,476	\$0	\$0	\$8,476	\$0	
		Total	0.8	\$59,637	\$0	\$0	\$59,637	\$0	
		(B) Mental Health Community Programs							
		MH Svcs for Juvenile and Adult Offenders	0.0	\$1,995,828	\$0	\$0	\$1,995,828	\$0	
		Total	0.0	\$1,995,828	\$0	\$0	\$1,995,828	\$0	
		(D) Alcohol and Drug Abuse Division							
		- Community Prevention and Treatment	0.0	\$513,866	\$0	\$0	\$513,866	\$0	
		Total	0.0	\$513,866	\$0	\$0	\$513,866	\$0	
		Total HB 07-1359	0.8	\$2,569,331	\$0	\$0	\$2,569,331	\$0	
		SB 07-004	Requires the Department and other enttites to develop a coordinated system of payment for early intervention services.	(3) Office of Operations					
(A) Administration									
- Personal Services	1.0			\$48,479	\$0	\$48,479	\$0	\$0	
- Operating Expenses	0.0			\$5,441	\$0	\$5,441	\$0	\$0	
Total	1.0			\$53,920	\$0	\$53,920	\$0	\$0	
(A) Community Services for People w/Developmental Disabilities									
(1) Community Services									
- Custodial Funds for Early Intervention	0.0			\$2,808,580			\$2,808,580		
Total	0.0			\$2,808,580	\$0	\$0	\$2,808,580	\$0	
Total SB 07-004	1.0			\$2,862,500	\$0	\$53,920	\$2,808,580	\$0	

Colorado Department of Human Services

FY 2011-12 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	
SB 07-097	Allocates tobacco litigation settlement funds not previously allocated creating the Offender Mental Health Services fund.	(8) Mental Health and Alcohol Services							
		(B) Mental Health Community Programs							
		- MH Svcs for Juvenile and Adult Offenders	0.0	\$2,800,000	\$0	\$0	\$2,800,000	\$0	
		Total	0.0	\$2,800,000	\$0	\$0	\$2,800,000	\$0	
		(D) Alcohol and Drug Abuse Division							
		- Community Prevention and Treatment	0.0	\$700,000	\$0	\$0	\$700,000	\$0	
		Total	0.0	\$700,000	\$0	\$0	\$700,000	\$0	
		(2) Office of Information Technology Services							
		- CO. Benefits Management System (CBMS)	0.0	\$18,000	\$0	\$1,445	\$9,073	\$7,482	
		Total	0.0	\$18,000	\$0	\$1,445	\$9,073	\$7,482	
Total SB 07-097			0.0	\$3,518,000	\$0	\$1,445	\$3,509,073	\$7,482	
SB 07-146	Creates a three-year pilot to provide mental health services for the families of recently discharged veterans.	(8) Mental Health and Alcohol Services							
		(A) Administration							
		- Personal Services	0.3	\$14,471	\$0	\$0	\$14,471	\$0	
		Total	0.3	\$14,471	\$0	\$0	\$14,471	\$0	
		(B) Mental Health Community Programs							
		- Veteran Mental Health	0.0	\$285,529	\$0	\$0	\$285,529	\$0	
		Total	0.0	\$285,529	\$0	\$0	\$285,529	\$0	
Total SB 07-146			0.3	\$300,000	\$0	\$0	\$300,000	\$0	
SB 07-213	Continues the licensing of addiction treatment programs by the Alcohol and Durg Abuse Division.	(8) Mental Health and Alcohol Services							
		(D) Alcohol and Drug Abuse Division							
		(1) Administrative							
		- Personal Services	0.0	\$700	\$0	\$700	\$0	\$0	
		Total	0.0	\$700	\$0	\$700	\$0	\$0	
Total SB 07-213			0.0	\$700	\$0	\$700	\$0	\$0	

Colorado Department of Human Services

FY 2011-12 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 07-211	Makes changes in eligibility for the Children's Basic Health Plan.	(2) Office of Information Technology Services						
		- CO. Benefits Management System (CBMS)	0.0	\$59,953	\$9,692	\$4,670	\$20,687	\$24,904
		Total	0.0	\$59,953	\$9,692	\$4,670	\$20,687	\$24,904
		Total SB 07-211	0.0	\$59,953	\$9,692	\$4,670	\$20,687	\$24,904
SB 07-226	Makes changes to Comply with federal Safe and Timely Interstate Placement of Foster Children Act of 2006, Child and Family Services Improvement Act of 2006, and Adam Walsh Child Protection and Satety Act of 2006.	(5) Division of Child Welfare						
		- Child Welfare Services	0.0	\$142,561	\$88,388	\$0	\$28,512	\$25,661
		Total	0.0	\$142,561	\$88,388	\$0	\$28,512	\$25,661
		Total SB 07-226	0.0	\$142,561	\$88,388	\$0	\$28,512	\$25,661
SB 07-230	Modifies the Children's Mental Health Treatment Act.	(8) Mental Health and Alcohol Services						
		(A) Administration						
		- Personal Services	1.0	\$72,330	\$72,330	\$0	\$0	\$0
		- Operating	0.0	\$5,337	\$5,337	\$0	\$0	\$0
		Total	1.0	\$77,667	\$77,667	\$0	\$0	\$0
		(B) Mental Health Community Programs						
		- (2) Residential Treatment for Youth	0.0	(\$77,667)	(\$77,667)	\$0	\$0	\$0
Total	0.0	(\$77,667)	(\$77,667)	\$0	\$0	\$0		
Total SB 07-230	1.0	\$0	\$0	\$0	\$0	\$0		
FY 2007-08 Department Total			5.6	\$12,907,064	\$195,910	\$2,060,735	\$10,513,869	\$136,550

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