

Colorado Department of Human Services
 FY 2011-12 Budget Request
 Schedule 5: Line Item to Statute

(1) EXECUTIVE DIRECTOR'S OFFICE, (A) General Administration

| Line Item Name | Line Item Description | Statutory Citation |
|---|--|---|
| Personal Services | Funding for staff located in the Executive Director's Office, and the Office of Financial Services | 24-1-120, C.R.S. (2010) |
| Health, Life and Dental | Funding for State portion of H/L/D | 24-50-609, C.R.S. (2010); 24-50-611, C.R.S. (2010) State Contributions and Employer Payments and 24-50-104 (1) (a) (II), C.R.S. (2010) Job evaluation and compensation, total compensation philosophy |
| Short-term Disability | Funding for State portion of STD | 24-51-701, C.R.S. (2010) Short-term Disability and Disability Retirement and 24-50-104 (1) (a) (II), C.R.S. (2008) Job evaluation and compensation, total compensation philosophy |
| S.B. 04-257 AED PERA Adjustment | Funding PERA Trust Fund unfunded liability | 24-51-411, C.R.S. (2010) Amortization equalization disbursement - repeal |
| S.B. 06-235 Supplemental Amortization Equalization Disbursement | Funding PERA Trust Fund unfunded liability | 24-51-411, C.R.S. (2010) Amortization equalization disbursement - repeal |
| Shift Differential | Funding for additional pay for eligible employees working evenings, nights or weekends. | 24-50-609, C.R.S. (2010) |
| Worker's Compensation | Funding for worker's compensation self insurance program for State employees | 24-30-1510.7, C.R.S. (2010) |
| Operating Expenses | Funding for operating expenses for the Executive Director's office, Financial Services, Human Resources, Office of Public Affairs & Policy Analysis. This also includes centrally appropriated funding for capital outlay. | 24-1-120, C.R.S. (2010) |
| Legal Services for 18,439 hours | Funding for departmental purchase of legal services | 24-30-1507, C.R.S. (2010) |
| Administrative Law Judge Services | Funding for departmental purchase of services provided by Administrative Law Judges. | 24-30-1003, C.R.S. (2010) |
| Payment to Risk Management and Property Funds | Funding for departmental payments to Risk Management for liability claims brought against the State | 24-30-1510.3, C.R.S. (2010) |
| Staff Training | Funding for staff training as defined in C.R.S. 26-20-105 | 26-20-105, C.R.S. (2010) |
| Injury Prevention Program | Funding for education and/or assistive devices etc. for safety in the workplace | 8-44-202, C.R.S. (2010) |

Colorado Department of Human Services
 FY 2011-12 Budget Request
 Schedule 5: Line Item to Statute

(1) EXECUTIVE DIRECTOR'S OFFICE, (B) Special Purpose

| Line Item Name | Line Item Description | Statutory Citation |
|--|---|--|
| Employment and Regulatory Affairs | Funding for staff located in Human Resources, Office of Employment and Regulatory Affairs | 24-1-120, C.R.S. (2010) |
| Administrative Review Unit | Personal Services and other state administrative funding for the review of cases receiving child welfare services | 19-3-502 and 19-3-702, C.R.S. (2010) |
| Records and Reports of Child Abuse or Neglect | State information system that tracks all confirmed incidents of child abuse and neglect in Colorado and provides employment screening for child care providers and others | 19-1-307 (2.5), C.R.S. (2010); 19-3-107, C.R.S. (2010); 19-3-313, C.R.S. (2010); 19-3-315.5, C.R.S. (2010) |
| Juvenile Parole Board | Funding for a Board authorized to grant, deny, defer, suspend, revoke, specify or modify the conditions of any parole for any juvenile committed to the Dept. of Human Services | 19-2-206, C.R.S. (2010) |
| Developmental Disabilities Council | Funding for a council addressing issues for persons with developmental disabilities | 27-10.5-203, C.R.S. (2010) |
| Colorado Commission for the Deaf and Hard of Hearing | CCDHH facilitates the provision of general governmental services to the Deaf and Hard of Hearing Community while making government more efficient | 26-21-101 through 108, C.R.S. (2010); 13-90-201, C.R.S. (2010); 6-1-707 (e), C.R.S. (2010) |
| Colorado Commission for Individuals who are Blind or Visually Impaired | CCIBVI facilitates the provision of general governmental services to the blind or visually impaired Community while making government more efficient | 40-17-104, C.R.S. (2010) |
| Child Protection Ombudsman (New Line Item) | Personal Services and other state administrative funding for the review of cases involving the child protection ombudsman | 19-3.3-101-109, 19-1-103(32)(b)(47.5), 19-1-307 (3)(u), 19-3-304(2)(gg), C.R.S. (2010) |
| Community Long Term Care Study (New Line Item) | Contract for one-time project to evaluate community long term care. | 25.5-6-108.5, C.R.S. (2010) |
| Health Insurance Portability & Accountability Act of 1996-Security Remediation | Funding for department administration of HIPAA. | Health Insurance Portability & Accountability Act of 1996, 42 USC 1320D-1320D-8; Privacy Regs 45 CFR 160-164 |
| CBMS Emergency Processing Unit | The Colorado Benefits Management System project | 26-1-112, C.R.S. (2010); 26-1-118, C.R.S. (2010); 26-1-121, C.R.S. (2010) |

Colorado Department of Human Services
 FY 2011-12 Budget Request
 Schedule 5: Line Item to Statute

(2) OFFICE OF INFORMATION TECHNOLOGY

| Line Item Name | Line Item Description | Statutory Citation |
|--|--|---|
| Operating Expenses | Funding for the operating expenses associated OIT personnel, plus much of the centralized hardware and software infrastructure used by the department. | 26-1-105, C.R.S. (2010) |
| Microcomputer Lease Payments. | Payments for department-wide contracts for the lease of microcomputers. | 26-1-105, C.R.S. (2010) |
| County Financial Management System. | Funding for contractual services (IT programmers) and hardware and software maintenance associated with maintaining the County Financial Management System (CFMS). | 26-1-105, C.R.S. (2010) |
| Client Index Project. | Funding for the operating expenses associated OIT personnel who maintain the Client Index Project computer system. | 26-1-112, C.R.S. (2010) |
| Colorado Trails. | Funding for operating costs associated with Colorado Trails, a statewide system that supports activities in the Division of Child Welfare and the Division of Youth Corrections. | 26-1-105, C.R.S. (2010) |
| National Aging Program Information System | Funding for operating costs associated with the National Aging Program Information System used to purchase contract programmer services and to partially fund the cost of leasing/purchasing microcomputers for area agencies on aging (AAA's) and service providers. | 26-11-205.5, C.R.S. (2010) |
| Child Care Automated Tracking System | Funding for the operational support of the information technology system eligibility and payment for the Child Care Assistance Program. | 26-2-801 et seq., C.R.S. (2010) |
| Health Information Management System. | Funding for operating and contract costs associated with maintaining the Health Information Management System which supports clinical and administrative business functions at the Mental Health Institutes, the Regional Centers, and the Division of Youth Corrections, and the State Nursing Homes. | 19-1-703 (73), C.R.S. (2010); 19-2-402 through 403, C.R.S. (2010) |
| Office of Information Technology, Colorado Benefits Management System. | Funding transferred to the Governor's Office of Information Technology in support of the Colorado Benefits Management System for costs related to personnel, operating, and contract expenses. | 26-1-112, C.R.S. (2010); 26-1-118, C.R.S. (2010); 26-1-121, C.R.S. (2010); 24-37.5-109 C.R.S. |
| CBMS SAS-70 Audit | Funding transferred to the Governor's Office of Information Technology for the Colorado Benefits Management System annual SAS audit. | 26-1-112, C.R.S. (2010); 26-1-118, C.R.S. (2010); 26-1-121, C.R.S. (2010); 24-37.5-109 C.R.S. |

Colorado Department of Human Services
 FY 2011-12 Budget Request
 Schedule 5: Line Item to Statute

| | | |
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| CBMS Client Services Improvement Project | Funding transferred to the Governor's Office of Information Technology for the Colorado Benefits Management System annual Services Improvement Project. | 26-1-112, C.R.S. (2010); 26-1-118, C.R.S. (2010); 26-1-121, C.R.S. (2010); 24-37.5-109 C.R.S. |
| TANF Specific CBMS Changes | Funding transferred to the Governor's Office of Information Technology for changes to the Colorado Benefits Management System related to TANF reporting. | 26-2-701 et seq., C.R.S. (2010); 24-37.5-109 C.R.S. |
| Purchase of Computer Services from Computer Center. | Payments to the Governor's Office of Information Technology for IT-related services including the acquisition of telecommunications network access, computer network space, and associated support and maintenance fees. | 24-30-1603, C.R.S. (2010); 24-37.5-601 C.R.S. |
| Multiuse Network Payments | Payments to the Governor's Office of Information Technology for the department allocation of state-wide costs related to the multi-use network. | 24-30-1801, C.R.S. (2010); 24-37.5-108 C.R.S. |
| Management and Administration of OIT | Payments to the Governor's Office of Information Technology for the administration of IT-related services. | 24-30-1801, C.R.S. (2010); 24-37.5-109 C.R.S. |
| Communications Services Payments | Payments to the Department of Personnel and Administration for public safety radios. | 24-30-1801, C.R.S. (2010) |

(3) OFFICE OF OPERATIONS (A) Administration

| Line Item Name | Line Item Description | Statutory Citation |
|------------------------------|---|--------------------------------------|
| Personal Services | Funding for state FTE salaries and benefits and contractual personal service obligations. | 24-1-120, C.R.S. (2010) |
| Operating Expenses | Funding for the daily operational expenses of Operations programs. | 24-102-302, C.R.S. (2010) |
| Leased Vehicle Payments | Payments to the Department of Personnel and Administration for vehicle leases and management fees for vehicles enrolled in the e state fleet management program. | 24-30-1104 II, C.R.S. (2001) |
| Leased Space | Funding for administrative leased space contracts in privately owned buildings throughout the state. | 24-102-302, C.R.S. (2010) |
| Capitol Complex Leased Space | Payments to the Department of Personnel and Administration for state administrative space leases for 1575 Sherman Street in Denver and the State Office Building in Grand Junction. | 24-82-101, C.R.S. (2010) |
| Utilities | Funding of utilities and energy management contracts for department program residential campuses. | 24-82-601 through 602, C.R.S. (2010) |

Colorado Department of Human Services
 FY 2011-12 Budget Request
 Schedule 5: Line Item to Statute

(3) OFFICE OF OPERATIONS (B) Special Purpose

| Line Item Name | Line Item Description | Statutory Citation |
|------------------------------|--|----------------------------------|
| Buildings and Grounds Rental | Rental fees collected from vacated department buildings that are used for the repair and maintenance of such properties. | 25-4-118, C.R.S. (2010) |
| State Garage | Fees collected for the repair and maintenance of state vehicles as allowed by agreement with State Fleet Management | 24-30-1104 (2)(b), C.R.S. (2010) |

(4) COUNTY ADMINISTRATION

| Line Item Name | Line Item Description | Statutory Citation |
|-------------------------------------|---|--|
| County Administration | Admin for County Social Services Depts | 26-1-122 through 26-1-122.5, C.R.S. (2010) |
| County Tax Base Relief | Provides county subsidies for public assistance | 26-1-126, C.R.S. (2010) |
| County Share of Offsetting Revenues | Provides Child Support Collection Revenues | 26-13-108, C.R.S. (2010) |
| County Incentive Payments | Provides Child Support Collection Funds | 26-13-108, C.R.S. (2010) |

(5) DIVISION OF CHILD WELFARE

| Line Item Name | Line Item Description | Statutory Citation |
|---|--|--|
| Administration | Personal Services and other state administrative costs for the Division of Child Welfare. | 26-1-201(f)(g)(i)(j), C.R.S. (2010) |
| Training | Funding to provide a portion of the new worker training, new supervisor training and foster parent core training for the provision of child welfare services | 26-5-102 through 26-5.5-106, C.R.S. (2010) |
| Foster and Adoptive Parent Recruitment, Training, and Support | Recruitment activities and retention activities related to Foster and Adoptive parents. | 26-5-101 et. seq., C.R.S. (2010) |
| Child Welfare Services | Funding for counties to provide child welfare services as defined under Title 26 Article 5 | 26-5-101 et. seq., C.R.S. (2010) |
| Excess Federal Title IV-E Distributions for Related County Administrative Functions | Distribution of excess Title IV-E funds to counties for related administration purposes | 26-1-111(2)(d)(II)(c), C.R.S. (2010) |
| Excess Federal Title IV-E Reimbursements | Distribution of excess Title IV-E funds to counties | 26-1-111(2)(d)(II)(C), C.R.S. (2010) |
| Family and Children's Programs | Funding to serve children who are dependent and neglected or abuse or delinquent and are at imminent risk of Out-of-Home Placement. | 26-5-101 et. seq., C.R.S. (2010); 26-5.1-101 et. seq., C.R.S. (2010) |
| Performance-based Collaborative Management Incentives | Incentives for the development of a more uniform system of collaborative management of social services at the county level. | 24-1.9-101 through 104, C.R.S. (2010); 26-5-105.5, C.R.S. (2010) |

Colorado Department of Human Services
 FY 2011-12 Budget Request
 Schedule 5: Line Item to Statute

| | | |
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| Independent Living Program | Provides independent living resources to youth in Out-of-Home care to prepare them for transition to independent living. | 26-5-101 et. seq., C.R.S. (2010) |
| Promoting Safe and Stable Families Program | Provides funding and technical assistance to selected areas to enhance and coordinate specified services at the local level. | 26-5-101 et. seq., C.R.S. (2010) |
| Federal Child Abuse Prevention and Treatment Act Grant | Federal funding to develop, implement and administer the Basic Child Abuse Grant for a variety of training and informational activities as well as specialized consultation regarding the diagnosis and treatment of child abuse and neglect. | 19-3-101 through 19-3-316, C.R.S. (2010) |
| Functional Family Therapy | FFT is used both before youth are placed out-of-home in expensive residential settings or institutions, as well as, when youth are being discharged following placements. | 26-5.5-102 through 104, C.R.S. (2010) |
| Child Welfare Action Committee (HB 08-1404) | FFT is used both before youth are placed out-of-home in expensive residential settings or institutions, as well as, when youth are being discharged following placements. | 26-1-118 (2), C.R.S. (2010); 26-1-135, C.R.S. (2010) |

(6) DIVISION OF CHILD CARE

| Line Item Name | Line Item Description | Statutory Citation |
|--|--|---|
| Child Care Licensing and Administration | Personal Services and other state administrative costs for the Division of Child Care including the licensing and monitoring of child care facilities. | 26-1-101 et. seq., C.R.S. (2010); 26-1-111, C.R.S. (2010) |
| Fines Assessed Against Licensees | Personal Services and other state administrative costs for the Division of Child Care funded from the assessed fines. | 26-6-114, C.R.S. (2010) |
| Child Care Assistance Program Automated System Replacement | Child Care Assistance Tracking System: This project will have a steering committee, Department will pilot the program before rolling it out, steering committee decide to roll out or not and the roll out stages, and ongoing maintenance and administration of this system be covered through savings in or reductions to the Colorado Child Care Assistance Program and remaining Child Care Development Fund reserves. The new system will not drive additional costs to the state General Fund. | 26-2-801 et seq., C.R.S. (2010) |
| Child Care Assistance Program | Funding for counties to provide financial assistance for child care to low-income families that are working or in training | 26-2-801 et seq., C.R.S. (2010) |
| Child Care Assistance Program - American Recovery and Reinvestment Act Funding | Child Care Development Funds received pursuant to the federal American Recovery and Reinvestment Act of 2009. | |

Colorado Department of Human Services
 FY 2011-12 Budget Request
 Schedule 5: Line Item to Statute

| | | |
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| Grants to Improve the Quality and Availability of Child Care | Grants and Contracts to improve the quality and availability of child care throughout Colorado. | 26-1-111(2)(c), C.R.S. (2010) |
| Grants to Improve the Quality and Availability of Child Care - American Recovery and Reinvestment Act Funding | Child Care Development Funds received pursuant to the federal American Recovery and Reinvestment Act of 2009. | |
| Early Childhood Councils | Pilot program for creating more effective and efficient child care quality programs through collaboration and streamlining of similar child care programs locally. | 26-6.5-101, C.R.S. (2010) |
| School-Readiness Child Care Subsidization Program | Program providing funds to communities to increase school readiness for at-risk children. | 26-6.5-106, C.R.S. (2010) |

(7) OFFICE OF SELF-SUFFICIENCY (A) Administration

| Line Item Name | Line Item Description | Statutory Citation |
|--------------------|---|--------------------|
| Personal Services | Provides funding for State FTE, including benefits, retirement pay-outs, and contractual obligations. | |
| Operating Expenses | Provides for the daily operational expenses of the Administration group. | |

(7) OFFICE OF SELF-SUFFICIENCY (B) Colorado Works Program

| Line Item Name | Line Item Description | Statutory Citation |
|---|---|----------------------------------|
| Administration | Provides funding for State FTE, including benefits, retirement pay-outs, and contractual obligations. Also provides for the daily operational expenses of the Administration group. | |
| County Block Grants | Provides Cash, training and Other assistance to Families to allow the family to become economically self-sufficient. | 26-2-701 et. seq., C.R.S. (2010) |
| Reimbursement to Counties for Prior Year Expenditures Due to Reduction Federal Maintenance of Effort Requirements | Reimburse counties approximately \$5.5 million when the State of Colorado meets its federal work participation rates. | 26-2-714 (10), C.R.S. (2010) |
| County Block Grant Support Fund | Emergency funds available to counties who exceed their block grant allocation for specific reasons. | 26-2-720, C.R.S. (2010) |
| County TANF Reserves for Colorado Works, Child Welfare, and Child Care Programs | Unspent program funds (TANF) held in reserve by the counties. | 26-2-714(5)(a), C.R.S. (2010) |
| County Training | Training for county staff to enable them to assist clients as case managers toward self-sufficiency. | 26-2-712 (7), C.R.S. (2010) |

Colorado Department of Human Services
 FY 2011-12 Budget Request
 Schedule 5: Line Item to Statute

| | | |
|---|--|------------------------------------|
| Domestic Abuse Program | Grants to local agencies for residential and non-residential services for victims of domestic abuse. Funding is from a tax check-off and state General Fund appropriations | 26-7.5-101 et seq., C.R.S. (2010) |
| Works Program Evaluation | Evaluation of the CO Works program. | 26-2-723, C.R.S. (2010) |
| Workforce Development Council | Funding provided to the Workforce Development Council | 24-46.3-101 et seq., C.R.S. (2010) |
| Promoting Responsible Fatherhood Grant | Provides allocations to providers and technical assistance for the purpose of promoting responsible fatherhood. | |
| Colorado Works Program Maintenance Fund | Provides funding for emergencies or otherwise unforeseen purposes consistent with the four purposes of the federal TANF program | 26-2-721.3, C.R.S. (2010) |
| Colorado Works Statewide Strategic Use Fund | Provides funding for initiatives and programs that meet one of the four purposes of the federal TANF program | 26-2-721.7, C.R.S. (2010) |

(7) OFFICE OF SELF-SUFFICIENCY (C) Special Purpose Welfare Programs

| Line Item Name | Line Item Description | Statutory Citation |
|--|--|--|
| Low Income Energy Assistance Program | Cash assistance for low-income households to pay part of the cost of home heating. | 26-2-122.5, C.R.S. (2010) |
| Food Stamp Job Search Units-Program Costs | Promotes self-sufficiency for able-bodied food stamp recipients through county case management employment services. | 26-2-301 through 306, C.R.S. (2010) |
| Supportive Services | Services including day care to assist clients toward self-sufficiency. | 26-2-301 through 306, C.R.S. (2010) |
| Food Distribution Program | Distribution of food commodities to eligible institutions and agencies like the School Lunch Program. | 26-1-121, C.R.S. (2010) |
| Low-Income Telephone Assistance Program | Monthly discounts on local telephone service to low-income elderly and disabled. | 40-3.4-108(2)(a), C.R.S. (2010) |
| Income Tax Offset | Recovery of overpayments from clients State income tax refund | 26-2-133, C.R.S. (2010) |
| Electronic Benefits Transfer System | A benefit delivery service that allows clients to access benefits through ATM machines and/or Point-of-Service terminals at retail establishments. | 26-1-122 (2), C.R.S. (2010); 26-2-104, 8, C.R.S. (2010) |
| Refugee Assistance | Enables refugees to achieve and/or maintain self-sufficiency and ensure their effective resettlement in Colorado. | Title 8, U.S.C., Chapter 14, Subchapter I, Sections 1612 and 1613; 26-2-703(17.7), C.R.S. (2010) |
| Systematic Alien Verification for Entitlement (SAVE) | Process used by public assistance, Food Stamp and medical assistance programs to verify alien status for program eligibility. | Immigration Reform and Control Act of 1986 |

Colorado Department of Human Services
 FY 2011-12 Budget Request
 Schedule 5: Line Item to Statute

(7) OFFICE OF SELF-SUFFICIENCY (D) Child Support Enforcement

| Line Item Name | Line Item Description | Statutory Citation |
|--|--|--|
| Automated Child Support Enforcement System | Automated systems that facilitate the collection and disbursement of child support payments. | 14-5-101 through 14-7-105, C.R.S. (2010); 14-10-106 through 107, C.R.S. (2010); 14-10-112 through 122, C.R.S. (2010); 14-14-101 through 113, C.R.S. (2010); 18-5.5-102, C.R.S. (2010); 19-1-308, C.R.S. (2010); 19-4-101, C.R.S. (2010); 19-6-101 through 106, C.R.S. (2010); 25-1-122.5, C.R.S. (2010); 26-1-114, C.R.S. (2010); 26-13-101 through 26-13.5-115, C.R.S. (2010) |
| Child Support Enforcement | Ensures that parents provide financial and medical support for their children. | 26-13-101, 102, 108(1), 112.5(1), C.R.S. (2010) |

(7) OFFICE OF SELF-SUFFICIENCY (E) Disability Determination Services

| Line Item Name | Line Item Description | Statutory Citation |
|-----------------------|---|---|
| Program Costs | Provides the Social Security Administration with medical disability decisions for Colorado residents who apply for SSDI or SSI. | Social Security Act, Sections 205, 1102, 1106, and 1601-1634; Title 20, Parts 400-401, and 416 C.F.R. |

(8) MENTAL HEALTH AND ALCOHOL AND DRUG ABUSE SERVICES (A) Administration

| Line Item Name | Line Item Description | Statutory Citation |
|---|--|---------------------------|
| Personal Services | Salary and benefits for the Office of Behavioral Health and Housing (OBHH) | |
| Operating Expenses | General operating, travel, and capital and transfer expenditures for the OBHH. | |
| Federal Indirect Cost | Monies anticipated to be recovered from federal sources that allow for indirect administrative costs | |
| Federal Programs and Grants | Special purpose projects and research program grants funded by the federal government | |
| Supportive Housing and Homeless Program | Resources and housing services for Colorado homeless and persons with special needs | 26-1-201, C.R.S. (2010) |

Colorado Department of Human Services
 FY 2011-12 Budget Request
 Schedule 5: Line Item to Statute

(8) MENTAL HEALTH AND ALCOHOL AND DRUG ABUSE SERVICES (B) Mental Health Community Programs

| Line Item Name | Line Item Description | Statutory Citation |
|---|--|---|
| Services for Indigent Mentally Ill Clients | Non-Medicaid mental health services for chronic and major mental illness and severe emotional disturbances; funding for mental health inpatient facility services in Durango and Grand Junction. | 27-1-201, C.R.S. (2010); 27-10-101, C.R.S. (2010); 27-10.3-101, C.R.S. (2010); 10-3.5-108, C.R.S. (2010); 26-4-123, C.R.S. (2010); 16-8-201, C.R.S. (2010); 16-11.5-102, C.R.S. (2010); 16-11.9-101, C.R.S. (2010); 18-1.9-101, C.R.S. (2010); 25-1.5-103, C.R.S. (2010); 25-3-102, C.R.S. (2010); 26-4-409, C.R.S. (2010); 26-4-509.5, C.R.S. (2010); 26-4-671-676, C.R.S. (2010); 24-1.9-101, C.R.S. (2010) |
| Medications for Indigent Mentally Ill Clients | Medications for non-Medicaid mental health services for chronic and major mental illness and severe emotional disturbances. | 27-1-201, C.R.S. (2010); 27-10-101, C.R.S. (2010); 27-10.3-101, C.R.S. (2010); 10-3.5-108, C.R.S. (2010); 26-4-123, C.R.S. (2010); 16-8-201, C.R.S. (2010); 16-11.5-102, C.R.S. (2010); 16-11.9-101, C.R.S. (2010); 18-1.9-101, C.R.S. (2010); 25-1.5-103, C.R.S. (2010); 25-3-102, C.R.S. (2010); 26-4-409, C.R.S. (2010); 26-4-509.5, C.R.S. (2010); 26-4-671-676, C.R.S. (2010); 24-1.9-101, C.R.S. (2010) |
| Early Childhood Mental Health Services | Non-Medicaid mental health services for children in the zero to five age range. | 27-1-201, C.R.S. (2010); 27-10-101, C.R.S. (2010); 27-10.3-101, C.R.S. (2010); 10-3.5-108, C.R.S. (2010); 26-4-123, C.R.S. (2010); 16-8-201, C.R.S. (2010); 16-11.5-102, C.R.S. (2010); 16-11.9-101, C.R.S. (2010); 18-1.9-101, C.R.S. (2010); 25-1.5-103, C.R.S. (2010); 25-3-102, C.R.S. (2010); 26-4-409, C.R.S. (2010); 26-4-509.5, C.R.S. (2010); 26-4-671-676, C.R.S. (2010); 24-1.9-101, C.R.S. (2010) |

Colorado Department of Human Services
 FY 2011-12 Budget Request
 Schedule 5: Line Item to Statute

| | | |
|--|--|---|
| Assertive Community Treatment Programs | Intensive outpatient and case management services for severely mentally ill adults | 27-1-201, C.R.S. (2010); 27-10-101, C.R.S. (2010); 27-10.3-101, C.R.S. (2010); 10-3.5-108, C.R.S. (2010); 26-4-123, C.R.S. (2010); 16-8-201, C.R.S. (2010); 16-11.5-102, C.R.S. (2010); 16-11.9-101, C.R.S. (2010); 18-1.9-101, C.R.S. (2010); 25-1.5-103, C.R.S. (2010); 25-3-102, C.R.S. (2010); 26-4-409, C.R.S. (2010); 26-4-509.5, C.R.S. (2010); 26-4-671-676, C.R.S. (2010); 24-1.9-101, C.R.S. (2010) |
| Alternatives to Inpatient Hospitalization at a Mental Health Institute | Alternative placement for bed closures at the CMHIP (Pueblo), CMHIFL (Fort Logan) or for post-detention DYC youth. | 27-1-201, C.R.S. (2010); 27-10-101, C.R.S. (2010); 27-10.3-101, C.R.S. (2010); 10-3.5-108, C.R.S. (2010); 26-4-123, C.R.S. (2010); 16-8-201, C.R.S. (2010); 16-11.5-102, C.R.S. (2010); 16-11.9-101, C.R.S. (2010); 18-1.9-101, C.R.S. (2010); 25-1.5-103, C.R.S. (2010); 25-3-102, C.R.S. (2010); 26-4-409, C.R.S. (2010); 26-4-509.5, C.R.S. (2010); 26-4-671-676, C.R.S. (2010); 24-1.9-101, C.R.S. (2010) |
| Family Advocacy Demonstration Sites | Demonstration programs for system of care family advocates for mental health juvenile justice populations. | 26-22-101 - 106, C.R.S. (2010); 25-36-101, C.R.S. (2010) |
| Mental Health Services for Juvenile and Adult Offenders | Mental health services for juvenile and adult offenders who have mental health problems and are involved in the criminal justice system. | 27-1-204,5.5, C.R.S. (2010) |

Colorado Department of Human Services
 FY 2011-12 Budget Request
 Schedule 5: Line Item to Statute

(8) MENTAL HEALTH AND ALCOHOL AND DRUG ABUSE SERVICES (B) Mental Health Community Programs (2) Residential Treatment

| Line Item Name | Line Item Description | Statutory Citation |
|--|--|--|
| Residential Treatment for Youth (HB 99-1116) | Mental health services for youth provided in residential treatment centers and in the community. | 27-1-201, C.R.S. (2010); 27-10-101, C.R.S. (2010); 27-10.3-101, C.R.S. (2010); 10-3.5-108, C.R.S. (2010); 26-4-123; C.R.S. (2010); 16-8-201, C.R.S. (2010); 16-11.5-102, C.R.S. (2010); 16-11.9-101, C.R.S. (2010); 18-1.9-101, C.R.S. (2010); 25-1.5-103, C.R.S. (2010); 25-3-102, C.R.S. (2010); 26-4-409, C.R.S. (2010); 26-4-509.5, C.R.S. (2010); 26-4-671-676, C.R.S. (2010); 24-1.9-101, C.R.S. |

(8) MENTAL HEALTH AND ALCOHOL AND DRUG ABUSE SERVICES (C) Mental Health Institutes

| Line Item Name | Line Item Description | Statutory Citation |
|------------------------------------|---|---|
| Mental Health Institute- Ft. Logan | Salary, benefits, operating expenses, travel, capital and transfers for the Colorado Mental Health Institutes at Ft Logan and Pueblo, the Corrections Facility at La Vista Facilitya and the SolVista DYC Facility. | 27-10-101, C.R.S. (2010); 27-15-101, C.R.S. (2010); 27-1-204, C.R.S. (2010) |
| Mental Health Institute- Pueblo | Salary, benefits, operating expenses, travel, capital and transfers for the Colorado Mental Health Institutes at Ft Logan and Pueblo, the Corrections Facility at La Vista Facilitya and the SolVista DYC Facility. | 27-13-101, C.R.S. (2010) |
| Educational Programs | Educational services at the Institutes funded by local school districts and the Department of Education | 27-10-101, C.R.S. (2010) |

(8) MENTAL HEALTH AND ALCOHOL AND DRUG ABUSE SERVICES (D) Alcohol and Durg Abuse Division (1) Administration

| Line Item Name | Line Item Description | Statutory Citation |
|-------------------|---|--|
| Personal Services | Salary and benefits for the ADAD Division staff and contractual personal service. | 25-1-201 through 215, C.R.S. (2010); 25-1-301 through 25-1-316, C.R.S. (2010); 16-11.5-102, C.R.S. (2010); 25-1-1100.2 through 25-1-1112, C.R.S. (2010); 43-4-401 through 43-4-404, C.R.S. (2010); 16-11.5-102(3), C.R.S. (2010); 18-19-103, C.R.S. (2010) |

Colorado Department of Human Services
 FY 2011-12 Budget Request
 Schedule 5: Line Item to Statute

| | | |
|--------------------------|---|--|
| Operating Expenses | Operating, travel, capital expenditures for the ADAD Division | 25-1-201 through 215, C.R.S. (2010); 25-1-301 through 25-1-316, C.R.S. (2010); 16-11.5-102, C.R.S. (2010); 25-1-1100.2 through 25-1-1112, C.R.S. (2010); 43-4-401 through 43-4-404, C.R.S. (2010); 16-11.5-102(3), C.R.S. (2010); 18-19-103, C.R.S. (2010) |
| Other Federal Grants | Special purpose demonstration projects and research program grants funded by the federal government. Federal funds are both direct to CDHS or transferred through another state agency. | 25-1-201 through 215, C.R.S. (2010); 25-1-301 through 25-1-316, C.R.S. (2010); 16-11.5-102, C.R.S. (2010); 25-1-1100.2 through 25-1-1112, C.R.S. (2010); 43-4-401 through 43-4-404, C.R.S. (2010); 16-11.5-102(3), C.R.S. (2010); 18-19-103, C.R.S. (2010) |
| Indirect Cost Assessment | Federal indirect costs allocated from CDHS. | 25-1-201 through 215, C.R.S. (2010); 25-1-301 through 25-1-316, C.R.S. (2010); 16-11.5-102, C.R.S. (2010); 25-1-1100.2 through 25-1-1112, C.R.S. (2010); 43-4-401 through 43-4-404, C.R.S. (2010); 16-11.5-102(3), C.R.S. (2010); 18-19-103, C.R.S. (2010) |

(8) MENTAL HEALTH AND ALCOHOL AND DRUG ABUSE SERVICES (D) Alcohol and Durg Abuse Division (2)Community Programs (a) Treatment Services

| Line Item Name | Line Item Description | Statutory Citation |
|--|--|--|
| Treatment and Detoxification Contracts | Purchase coordinated and comprehensive services for high priority state and federal specific low-income populations as well as to those outside of the specific populations. | 25-1-201 through 215, C.R.S. (2010); 25-1-301 through 25-1-316, C.R.S. (2010); 16-11.5-102, C.R.S. (2010); 25-1-1100.2 through 25-1-1112, C.R.S. (2010); 43-4-401 through 43-4-404, C.R.S. (2010); 16-11.5-102(3), C.R.S. (2010); 18-19-103, C.R.S. (2010) |
| Case Management for Chronic Detoxification Clients | Purchase intensive case management services for persons identified as chronically dependent on substances. | 25-1-201 through 215, C.R.S. (2010); 25-1-301 through 25-1-316, C.R.S. (2010); 16-11.5-102, C.R.S. (2010); 25-1-1100.2 through 25-1-1112, C.R.S. (2010); 43-4-401 through 43-4-404, C.R.S. (2010); 16-11.5-102(3), C.R.S. (2010); 18-19-103, C.R.S. (2010) |

Colorado Department of Human Services
 FY 2011-12 Budget Request
 Schedule 5: Line Item to Statute

| | | |
|---|---|--|
| Short-term Intensive Residential Remediation and Treatment (STIRRT) | Alcohol and drug abuse treatment for adults with criminal justice involvement in a two-week residential setting and eight months of aftercare. | 25-1-201 through 215, C.R.S. (2010); 25-1-301 through 316, C.R.S. (2010) |
| High Risk Pregnant Women Program | Voluntary alcohol and drug treatment program for Medicaid and non-Medicaid eligible pregnant substance-involved women as risk of a poor birth outcome due to substance abuse. | 25-1-201 through 215, C.R.S. (2010); 25-1-301 through 25-1-316, C.R.S. (2010); 16-11.5-102, C.R.S. (2010); 25-1-1100.2 through 25-1-1112, C.R.S. (2010); 43-4-401 through 43-4-404, C.R.S. (2010); 16-11.5-102(3), C.R.S. (2010); 18-19-103, C.R.S. (2010) |

(8) MENTAL HEALTH AND ALCOHOL AND DRUG ABUSE SERVICES (D) Alcohol and Durg Abuse Division (2)Community Programs (b) Prevention and Intervention

| Line Item Name | Line Item Description | Statutory Citation |
|---|---|--|
| Prevention Contracts | Purchase services designed to prevent the illegal and inappropriate use of alcohol, tobacco and other drugs | 25-1-201 through 215, C.R.S. (2010); 25-1-301 thru 25-1-316, C.R.S. (2010); 16-11.5-102, C.R.S. (2010); 25-1-1100.2 through 25-1-1112, C.R.S. (2010); 43-4-401 through 43-4-404, C.R.S. (2010); 16-11.5-102(3), C.R.S. (2010); 18-19-103, C.R.S. (2010) |
| Persistent Drunk Driver Programs | Support for programs intended to deter persistent drunk driving or intended to educate the public, with emphasis on the education of young drivers. | 25-1-201 through 215, C.R.S. (2010); 25-1-301 through 25-1-316, C.R.S. (2010); 16-11.5-102, C.R.S. (2010); 25-1-1100.2 through 25-1-1112, C.R.S. (2010); 43-4-401 through 43-4-404, C.R.S. (2010); 16-11.5-102(3), C.R.S. (2010); 18-19-103, C.R.S. (2010) |
| Law Enforcement Assistance Fund Contracts | Special fund drawn from a surcharge on drunk and drugged driving convictions utilized to establish impaired driving prevention programs. | 25-1-201 through 215, C.R.S. (2010); 25-1-301 through 25-1-316, C.R.S. (2010) 16-11.5-102, C.R.S. (2010); 25-1-1100.2 through 25-1-1112, C.R.S. (2010); 43-4-401 through 43-4-404, C.R.S. (2010); 16-11.5-102(3), C.R.S. (2010); 18-19-103, C.R.S. (2010) |

Colorado Department of Human Services
 FY 2011-12 Budget Request
 Schedule 5: Line Item to Statute

(8) MENTAL HEALTH AND ALCOHOL AND DRUG ABUSE SERVICES (D) Alcohol and Durg Abuse Division (2)Community Programs (c) Other Programs

| Line Item Name | Line Item Description | Statutory Citation |
|---|---|--|
| Federal Grants | Federal grants that benefit treatment and prevention services available in the State | 25-1-201 through 215, C.R.S. (2010); 25-1-301 through 25-1-316, C.R.S. (2010); 16-11.5-102, C.R.S. (2010); 25-1-1100.2 through 25-1-1112, C.R.S. (2010); 43-4-401 through 43-4-404, C.R.S. (2010); 16-11.5-102(3), C.R.S. (2010); 18-19-103, C.R.S. (2010) |
| Balance of Substance Abuse Block Grant Programs | Supplements treatment, prevention and operating specific lines noted above. | 25-1-201 through 215, C.R.S. (2010); 25-1-301 through 25-1-316, C.R.S. (2010); 16-11.5-102, C.R.S. (2010); 25-1-1100.2 through 25-1-1112, C.R.S. (2010); 43-4-401 through 43-4-404, C.R.S. (2010); 16-11.5-102(3), C.R.S. (2010); 18-19-103, C.R.S. (2010) |
| Community Prevention and Treatment | Expand and/or enhance community-based public prevention and treatment programs. | 25-1-203, C.R.S. (2010) |
| Gambling Addiction Program Services | Gambling addiction counseling services for Colorado residents | 25-1-203, C.R.S. (2010) |
| Rural Substance Abuse Prevention and Treatment | Rural Youth Alcohol and Substance Abuse Prevention and Treatment Project and Rural Detoxification Project | 25-1-217 (2010) |

(8) MENTAL HEALTH AND ALCOHOL AND DRUG ABUSE SERVICES (E) Co-occurring Behavioral Health Services

| Line Item Name | Line Item Description | Statutory Citation |
|---|--|--------------------|
| (1) Behavioral Health Services for Juveniles and Adults at risk or involved in the Criminal Justice System (HB 10-1284) | Integrated behavioral health services for juveniles and adults with mental health and or substance use disorders | 39-26-123 (2010) |

(9)SERVICES FOR PEOPLE WITH DISABILITIES (A) Community Services for People with Developmental Disabilities (1) Administration

| Line Item Name | Line Item Description | Statutory Citation |
|--------------------|--|----------------------------|
| Personal Services | Provides administrative and support function for Direct Services agencies for programs to serve adults and families with children with disabilities or developmental delays. | 27-10.5-103, C.R.S. (2010) |
| Operating Expenses | Provides for the daily operational expenses of the Administration group. | 27-10.5-103, C.R.S. (2010) |

Colorado Department of Human Services
 FY 2011-12 Budget Request
 Schedule 5: Line Item to Statute

| | | |
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| Community and Contract Management System Replacement | Provides upgrade of tracking system for community based services to persons with developmental disabilities | 27-10.5-103, C.R.S. (2010) |
| Medicaid Waiver Transition Costs | Provides services not included in other areas temporarily, while the processes for transitioning waiver services is completed. | 27-10.5-103, C.R.S. (2010) |

(9)SERVICES FOR PEOPLE WITH DISABILITIES (A) Community Services for People with Developmental Disabilities (2) Program Costs

| Line Item Name | Line Item Description | Statutory Citation |
|---------------------------------------|--|---|
| Adult Comprehensive Services | Community based services to adults with developmental disabilities and living in Community Centered Board managed facilities. | 27-10.5-101 through 27-10.5-503, C.R.S. (2010) |
| Adult Supported Living Services | Community based services to adults with developmental disabilities and living in the community and managed by Community Centered Boards. | 27-10.5-101 through 27-10.5-503, C.R.S. (2010) |
| Early Intervention Services | Community based services to families with children under the age of 5 with significant developmental delays. | 27-10.5-401 through 27-10.5-403, C.R.S. (2010) |
| Family Support Services | Community based services to families with children age 5-18 with developmental disabilities. | 27-10.5-401 through 27-10.5-403, C.R.S. (2010) |
| Children's Extensive Support Services | Community based services for children age 5-18 with developmental disabilities. | 27-10.5-401 through 27-10.5-403, C.R.S. (2010) |
| Case Management | Case management services provided for community based services to persons with developmental disabilities and services to families with children age 5-18 with developmental disabilities, or families with children under the age of 5 with significant developmental delays. | 27-10.5-101 through 27-10.5-503 (adult), C.R.S. (2010); 27-10.5-401 through 27-10.5-403 (children), C.R.S. (2010) |
| Special Purpose | Special projects and other necessary services provided for Community programs | 27-10.5-101 through 27-10.5-503 (adult), C.R.S. (2010); 27-10.5-401 through 27-10.5-403 (children), C.R.S. (2010) |

Colorado Department of Human Services
 FY 2011-12 Budget Request
 Schedule 5: Line Item to Statute

(9)SERVICES FOR PEOPLE WITH DISABILITIES (A) Community Services for People with Developmental Disabilities (3) Other Community Programs

| Line Item Name | Line Item Description | Statutory Citation |
|--|--|---|
| Federal Special Education Grant for Infants, Toddlers, and their Families (Part C) | Federally supported program to provide early intervention services to families through Early Childhood Connections to children from birth to age three with disabilities or a condition associated with delays in their development. | |
| Custodial Funds for Early Intervention Services | Coordinated payments for Early Intervention services for children eligible for benefits under Federal Special Education Grant for Infants, Toddlers, and their Families (Part C) with private insurance companies. | 27-10.5-701,C.R.S. (2010) |
| Preventive Dental Hygiene | Special dental services for persons with developmental disabilities | 27-10.5-101 through 27-10.5-503, C.R.S. (2010); 25.5-6-101 through 25.5-6-1208, C.R.S. (2010) |

(9)SERVICES FOR PEOPLE WITH DISABILITIES (B) Regional Centers for People with Developmental Disabilities (1) Medicaid-funded Services

| Line Item Name | Line Item Description | Statutory Citation |
|---------------------------------|--|---|
| Personal Services | Provides active treatment programs including residential services, day program and work therapy services, and medical care, to persons with developmental disabilities based on individual assessments and habilitation plans. | 27-10.5-301 through 27-10.5-309, C.R.S. (2010); 25.5-6-101 through 25.5-6-1208, C.R.S. (2010) |
| Operating Expenses | Provides for the daily operational expenses of the Regional Centers. | 27-10.5-301 through 27-10.5-309, C.R.S. (2010) |
| Capital Outlay-Patient Needs | Provides funds for purchase of capital equipment used directly by or on behalf of the Regional Center residents. | 25.5-6-101 through 25.5-6-1208, C.R.S. (2010) |
| Leased Space | Provides funding of the lease contracts for the Regional Centers | 27-10.5-309, C.R.S. (2010) |
| Resident Incentive Allowance | Provides funding for payments to persons residing at the Regional Centers for services they provide to the institution | 27-10.5-118, C.R.S. (2010) |
| Purchase of Services | This line item provides funding for the purchase of contractual services such as security and laundry, as well as maintenance agreements at the three regional centers. | 27-10.5-103, C.R.S. (2010) |
| General Fund Physician Services | Provide non-medicare services to Comprehensive Service clients of Regional Centers | 27-10.5-301 through 27-10.5-309, C.R.S. (2010); 25.5-6-101 through 25.5-6-1208, C.R.S. (2010) |

Colorado Department of Human Services
 FY 2011-12 Budget Request
 Schedule 5: Line Item to Statute

(9)SERVICES FOR PEOPLE WITH DISABILITIES (C) Work Therapy Program

| Line Item Name | Line Item Description | Statutory Citation |
|----------------|--|--|
| Program Costs | Provides workshop programs for training and employment of clients in the DD and DMH programs | 24-77-102, C.R.S. (2010); 24-75-402, C.R.S. (2010) |

(9)SERVICES FOR PEOPLE WITH DISABILITIES (D) Division of Vocational Rehabilitation

| Line Item Name | Line Item Description | Statutory Citation |
|--|---|--|
| Rehabilitation Programs-General Fund Match | Funds programs to assist people whose disabilities result in barriers to employment or independent living attain or maintain employment and live independently | 26-2-103 (7), C.R.S. (2010); 26-2-121, C.R.S. (2010); 26-8-101 thorough 106, C.R.S. (2010); 27-10.5-901 through 27-10.5-902, C.R.S. (2010) |
| Rehabilitation Programs-Local Funds Match | Funds programs to assist people whose disabilities result in barriers to employment or independent living attain or maintain employment and live independently | 26-2-103 (7), C.R.S. (2010); 26-2-121, C.R.S. (2010); 26-8-101 thorough 106, C.R.S. (2010); 27-10.5-901 through 27-10.5-902, C.R.S. (2010) |
| American Recovery and Reinvestment Act - Vocational Rehabilitation Funding | American Recovery and Reinvestment Act - Vocational Rehabilitation Funding | Stimulus Bill H.R. 1 |
| Business Enterprise Program for People who are Blind | This employment program places blind businessmen and businesswomen in the management of food services in federal, state, and local government office buildings as well as a few privately owned facilities. | 26-8.5-100 thorough 107, C.R.S. (2010) |
| Business Enterprise Program - Program Operated Stands, Repair Costs, and Operator Benefits | This line item is used to pay for costs associated with State operation of vending facilities as well as equipment maintenance and repair, operator benefits, and leasehold improvements | 26-8.5-101, C.R.S. (2010) |
| Independent Living Centers and State Independent Living Council | This program provides funding, via contracts, to ten Independent Living Centers (ILC's) that provide core independent living services. | 26-8.1-101 thorough 26-8.1-107, C.R.S. (2010) |
| Older Blind Grants | This program provides independent living services to persons age 55 and older who are blind or visually impaired. | 26-8.1-108, C.R.S. (2010) |
| Traumatic Brain Injury Trust Fund | Comprehensive system of care for individuals with partial or total disability due to brain injury | 26-1-301 through 26-1-311, C.R.S. (2010) |

Colorado Department of Human Services
 FY 2011-12 Budget Request
 Schedule 5: Line Item to Statute

| | | |
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| Federal Social Security Reimbursements | Federal program that reimburses vocational rehabilitation for certain services. | |
| Study of Employment of Persons with Developmental Disabilities (S.B. 08-004) | The goal of the program is to identify persons with developmental disabilities permanent and stable employment opportunities that are integrated within and appropriately meet the service goals of state agencies. | 27-10.5-901, C.R.S. (2010) |

(9)SERVICES FOR PEOPLE WITH DISABILITIES (C) Homelake Domiciliary and State and Veterans Nursing Homes

| Line Item Name | Line Item Description | Statutory Citation |
|-------------------------------------|--|--|
| Homelake Domiciliary State Subsidy | State general fund provide to the nursing home enterprise | 26-12-101 through 26-12-207, C.R.S. (2010) |
| Nursing Home Consulting Services | This represents 80% of projected cost of management consulting services for nursing homes. | |
| Nursing Home Indirect Costs Subsidy | State general fund provide to the nursing home enterprise | |
| Program Costs | State veterans nursing homes including those located in Rifle, Florence, Trinidad, Walsenburg, Homelake, and Aurora. | 27-1-120, 26-12-101 through 26-12-207, C.R.S. (2010) |

(10)ADULT ASSISTANCE PROGRAMS (A) Administration

| Line Item Name | Line Item Description | Statutory Citation |
|-------------------|---|--------------------------|
| Personal Services | Administrative line for the Office of Adult and Veterans Services | 26-11-201, C.R.S. (2010) |

(10)ADULT ASSISTANCE PROGRAMS (B) Old Age Pension Programs

| Line Item Name | Line Item Description | Statutory Citation |
|--------------------------|--|---|
| Cash Assistance Programs | Provides cash grants to eligible older Coloradoans | 26-2-104, 111, 111.5, 111.8, 113-117, C.R.S. (2010) |
| Refunds | Refunds of Old Age Pension cash payments made to the State in the event of overpayments due to deaths of clients, changes in eligibility, etc. | 26-2-104, 111, 111.5, 111.8, 113-117, C.R.S. (2010) |
| Burial Reimbursements | This line provides for reimbursements to families of Old Age Pension recipients. | 26-2-129, C.R.S. (2010) |
| State Administration | This line provides funding for costs to the State of Colorado for the administration of Old Age Pension programs at the state level. | 26-2-104, 111, 111.5, 111.8, 113-117, C.R.S. (2010) |
| County Administration | This line provides funding for costs to Colorado counties for the administration of Old Age Pension programs at the county level. | 26-2-104, 111, 111.5, 111.8, 113-117, C.R.S. (2010) |

Colorado Department of Human Services
 FY 2011-12 Budget Request
 Schedule 5: Line Item to Statute

(10)ADULT ASSISTANCE PROGRAMS (C) Other Grant Programs

| Line Item Name | Line Item Description | Statutory Citation |
|------------------------------------|---|--|
| Administration (New Line) | Provides administration and support for information and referral programs related to Home Care Allowance and Adult Foster Care through Single Entry Point agency contracts. | 26-2-114, 26-2-119, 26-2-120 and 26-2-122.3, C.R.S. (2010) |
| Aid to the Needy Disabled Programs | For persons under 60 Aid to the Needy Disabled-CS (Colorado Supplement) provides financial and medicaid assistance for disabled SSI recipients; for Aid to the Needy Disabled-CS/AB (Aid to the Blind) and for Aid to the Needy Disabled-SO (State Only) it provides a financial payment to persons waiting for SSI approval and eligibility. | 26-2-104, 106, 108, 110, 111.8, 119, 120, C.R.S. (2010) |
| Burial Reimbursements | Covers Cost of Burial For AND/AB Clients | 26-2-129, C.R.S. (2010) |
| Home Care Allowance | Home Care for AND or Old Age Pension Recipients | 26-2-114, C.R.S. (2010) |
| Adult Foster Care | Pays for Supervised Living for AND or Old Age Pension Recipients | 26-2-122.3, C.R.S. (2010) |

Colorado Department of Human Services
 FY 2011-12 Budget Request
 Schedule 5: Line Item to Statute

(10) ADULT ASSISTANCE PROGRAMS (D) Community Services

| Line Item Name | Line Item Description | Statutory Citation |
|---|---|---|
| Administration | Provides administration and support for information and referral programs related to community services for the elderly. | 26-11-201, C.R.S. (2010) |
| Colorado Commission on Aging | Provides administration and support for information and referral programs related to community services for the elderly. | 26-11-101, C.R.S. (2010) |
| Senior Community Services Employment | This program subsidizes part-time employment for Persons 55+ | 26-11-201, C.R.S. (2010) |
| Older Americans Act Programs | The Older Americans Act requires the State to designate Area Agencies on Aging to provide OAA programs for designated Planning and Service Areas (PSAs). | 26-11-205.5, C.R.S. (2010) |
| National Family Caregiver Support Program | This program provides services to caregivers, so they may continue to provide caregiving to family and loved ones who are over age sixty | 26-11-207, C.R.S. (2010) |
| State Ombudsman Program | This line provides services on behalf of persons aged 60 and over who reside in long-term care facilities. Long Term Care Ombudsmen identify, investigate, and resolve complaints made by long term care residents (or others on their behalf), and act as advocates on their behalf. | 26-11-5-101 et..seq., C.R.S. (2010) |
| State Funding for Senior Services | Provides Coordination, Advocacy, Health Promotion, Ombudsman Svcs, etc. | 26-11-202, C.R.S. (2010); 39-26-123 (3) (a) (II) and (3) (a) (III), C.R.S. (2010) |
| Area Agencies on Aging Administration | Administration & Coordination of Programs for Elderly | 26-11-204, C.R.S. (2010) |

(11) DIVISION OF YOUTH CORRECTIONS (A) Administration

| Line Item Name | Line Item Description | Statutory Citation |
|--------------------|--|-------------------------|
| Personal Services | Central administration activities and responsibilities related to the management and oversight of state-operated institutions and privately contracted residential and non-residential services. | 19-2-203, C.R.S. (2010) |
| Operating Expenses | General overhead support and daily operational expenses of the Administration group. | 19-2-203, C.R.S. (2010) |
| Victim Assistance | Provides constitutionally mandated victim notification and mechanism for victims to track process of cases and to receive notification of movement of offending juveniles in and out of the community. Registration of certain sex offenders with local law enforcement. | 19-2-114, C.R.S. (2010) |

Colorado Department of Human Services
 FY 2011-12 Budget Request
 Schedule 5: Line Item to Statute

(11) DIVISION OF YOUTH CORRECTIONS (B) Institutional Programs

| Line Item Name | Line Item Description | Statutory Citation |
|---|--|---|
| Personal Services | On-site staff responsible for all essential functions related to housing youth, including facility management, coordination of educational, medical and mental health services, food services and custodial and maintenance. | 19-2-203, C.R.S. (2010) |
| Operating Expenses | Resources for the operation of facilities, including food and food service supplies, clothing and personal hygiene products, linen and laundry services, record keeping, two-way radios, metal detectors and communications systems. | 19-2-203, C.R.S. (2010) |
| Medical Services | Provides for funding for personal services and for the operating expenses related to supporting direct medical care to clients detained and committed to State facilities. | 19-1-703 (73), C.R.S. (2010); 19-2-402 and 403, C.R.S. (2010) |
| Enhanced Mental Health Services Pilot for Detention | Serves youth placed on pre-trial status and youth sentenced to short-term stays in the detention center. | 19-1-703 (73), C.R.S. (2010); 19-2-402 and 403, C.R.S. (2010) |
| Educational Programs | Accredited academic, vocational training and special education programs operated at state facilities. | 19-2-414, C.R.S. (2010) |
| Prevention / Intervention Services | Alcohol and drug abuse treatment for youth housed in state-owned and operated facilities. | 19-3-208.5, C.R.S. (2010) |

Colorado Department of Human Services
 FY 2011-12 Budget Request
 Schedule 5: Line Item to Statute

(11) DIVISION OF YOUTH CORRECTIONS (C) Community Programs

| Line Item Name | Line Item Description | Statutory Citation |
|--------------------------------------|--|--|
| Personal Services | Regional Directors, supervisory staff, clerical support, and case managers responsible for developing resources for residential placements, treatment and services in the five regions. Oversight of residential facilities (state and contracted) and for community based alternative programs. | 19-2-203, C.R.S. (2010) |
| Operating Expenses | General office and transportation costs for case management and administration of the five regional offices. | 19-2-203, C.R.S. (2010) |
| Purchase of Contract Placements | Provides funding for placement of clients in State-owned, privately operated facilities and placement of clients in private residential settings. | 19-2-403, C.R.S. (2010); 19-2-410, C.R.S. (2010) 19-2-1201 through 19-2-1203, C.R.S. (2010) |
| Managed Care Pilot | Funding for the Integrated Managed Partnership for Adolescent Community Treatment (IMPACT) program in Boulder County. | 19-2-403, C.R.S. (2010); 19-2-410, C.R.S. (2010); 19-2-1201 through 19-2-1203, C.R.S. (2010) |
| S.B. 91-94 Programs | Early intervention and community alternative to detention program responsible for allocating resources to local judicial districts to reduce the number of youth entering secure detention facilities. | 19-2-211, C.R.S. (2010) |
| Parole Program Services | Statewide parole services, administered through the DYC Regions, to facilitate the transitioning of youth from residential to community settings. | 19-2-909, C.R.S. (2010); 19-2-921, C.R.S. (2010); 19-2-1002, C.R.S. (2010) |
| Juvenile Sex Offender Staff Training | Provides funding for training department staff and contractors to be in compliance with standards developed by the Sex Offender Management Board per provisions of H.B. 00-1317. | 18-21-103 (3), C.R.S. (2010) |

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