

STATE OF COLORADO



Colorado Department of Human Services

people who help people

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The Department of Human Services has submitted a number of “placeholder” supplemental requests for FY 2008-09. Below the Department has outlined the rationale for a placeholder in lieu of a supplemental at this time. As is indicated below the reasons are varied, but the general theme is more accurate information will be available at a later date.

List Of “Placeholder” Supplemental Requests:

- ❑ **S-5 Mental Health Institute Revenue Adjustment** – This supplemental will be submitted by February 15th. The Department normally submits this request on the February deadline with the Medicaid supplemental requests. Additional actual expenditure information is needed in order to best estimate the funding needed for FY 2008-09.
- ❑ **S-6 Revenue Placeholder for Regional Centers** - Additional actual expenditure information is needed from the Regional Centers in order to best estimate the funding needed for FY 2008-09.
- ❑ **S-7 Purchase of Contract Placement (Continuum of Care)** – This supplemental request has traditionally been submitted after the December Legislative Council Youth Corrections population projections have been determined. As soon as the information is available the Department will submit this request.
- ❑ **S- 8 High Risk Pregnant Women Program** - Additional actual expenditure information is needed from the high risk pregnant women program in order to best estimate the funding needed for FY 2008-09. This program is an entitlement and the Department would like to have as much information as possible to most accurately reflect the programs needs.
- ❑ **S-14 Adjustment to County Reserve Accounts** – Due to complications during the FY 2007-08 fiscal year close out process, the final county by county reserve accounts balances are not available at this time. The Department expects to have this information soon and will submit the full supplemental request as soon as possible.