

Colorado Department of Human Services

FY 2009-10 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09								
HB 08-1005	Collaborative Management Services	(5) Division of Child Welfare						
		- Performance-based Collaborative Management Incentives	0.0	\$376,950	\$0	\$376,950	\$0	\$0
		Total	0.0	\$376,950	\$0	\$376,950	\$0	\$0
		Total HB 08-1005	0.0	\$376,950	\$0	\$376,950	\$0	\$0
HB 08-1031	Developmental Disability Waiting List Navigators	(9) Services for People with Disabilities						
		(A) Community Services for People w/Developmental Disabilities						
		(2) Program Costs						
		- Special Purpose	0.0	\$500,000	\$500,000	\$0	\$0	\$0
	Total	0.0	\$500,000	\$500,000	\$0	\$0	\$0	
	Total HB 08-1031	0.0	\$500,000	\$500,000	\$0	\$0	\$0	
HB 08-1046	Offenders Apply for Public Benefits	(2) Office of Information Technology Services						
		- Colorado Benefits Management System (CBMS)	0.0	\$76,081	\$11,941	\$6,106	\$26,408	\$31,626
		Total	0.0	\$76,081	\$11,941	\$6,106	\$26,408	\$31,626
		Total HB 08-1046	0.0	\$76,081	\$11,941	\$6,106	\$26,408	\$31,626
HB 08-1047	State Set Aside for Severely Disabled	(3) Office of Operations						
		(A) Administration						
		- Personal Services	0.5	\$21,600	\$21,600	\$0	\$0	\$0
		- Operating Expenses	0.0	\$2,200	\$2,200	\$0	\$0	\$0
	Total	0.5	\$23,800	\$23,800	\$0	\$0	\$0	
	Total HB 08-1047	0.5	\$23,800	\$23,800	\$0	\$0	\$0	
HB 08-1108	Increase Funds For Older Coloradans Cash Fund.	(10) Adult Assistance Programs						
		(D) Community Services for the Elderly						
		- State-funding for Senior Services	0.0	\$3,000,000	\$0	\$3,000,000	\$0	\$0
		Total	0.0	\$3,000,000	\$0	\$3,000,000	\$0	\$0
	Total HB 08-1108	0.0	\$3,000,000	\$0	\$3,000,000	\$0	\$0	
HB 08-1156	Changes Juvenile Parole	(1) Executive Director's Office						
		(B) Special Purpose						
		- Juvenile Parole Board	0.8	\$55,997	\$0	\$0	\$55,997	\$0
		Total	0.8	\$55,997	\$0	\$0	\$55,997	\$0
	Total HB 08-1156	0.8	\$55,997	\$0	\$0	\$55,997	\$0	

Colorado Department of Human Services

FY 2009-10 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
HB 08-1227	Continues the Public Utilities Commission until 2019.	(7) Office of Self Sufficiency						
		(C) Special Purpose Welfare Programs						
		- (4) Low-Income Telephone Assistance Program	0.2	\$15,578	\$0	\$15,578	\$0	\$0
		Total	0.2	\$15,578	\$0	\$15,578	\$0	\$0
		Total HB 08-1227	0.2	\$15,578	\$0	\$15,578	\$0	\$0
HB 08-1246	Abuse Caregivers Registry against Developmental Disabilities	(9) Services for People with Disabilities						
		(A) Community Services for People w/Developmental Disabilities						
		(1) Administration						
		- Personal Services	0.0	\$33,000	\$0	\$33,000	\$0	\$0
		Total	0.0	\$33,000	\$0	\$33,000	\$0	\$0
		Total HB 08-1246	0.0	\$33,000	\$0	\$33,000	\$0	\$0
HB 08-1250	County Social Services Funds Relief	(4) County Administration						
		- County Administration	0.0	\$10,200,000	\$4,000,000	\$1,600,000	\$0	\$4,600,000
		- County Contingency Payments	0.0	(\$11,069,321)	(\$11,069,321)	\$0	\$0	\$0
		- County Tax Base Relief Fund	0.0	\$6,069,321	\$6,069,321	\$0	\$0	\$0
		Total	0.0	\$5,200,000	(\$1,000,000)	\$1,600,000	\$0	\$4,600,000
		Total HB 08-1250	0.0	\$5,200,000	(\$1,000,000)	\$1,600,000	\$0	\$4,600,000
HB 08-1268	DHS Authority to Rent Land	(3) Office of Operations						
		(B) Special Purpose						
		- Buildings and Grounds Rental	1.0	\$81,024	\$0	\$81,024	\$0	\$0
		Total	1.0	\$81,024	\$0	\$81,024	\$0	\$0
		Total HB 08-1268	1.0	\$81,024	\$0	\$81,024	\$0	\$0
HB 08-1314	Local Gaming Funds Gambling Addiction	(1) Executive Director's Office						
		- Legal Services	0.0	\$2,866	\$0	\$0	\$2,866	\$0
		Total	0.0	\$2,866	\$0	\$0	\$2,866	\$0
		(8) Mental Health and Alcohol Services						
		(D) Alcohol and Drug Abuse I	0.0					
		- (1) Personal Services	0.1	\$13,857	\$0	\$0	\$13,857	\$0
		(C) Other Programs						
		- Gambling Addiction Counseling Services	0.0	\$129,961	\$0	\$0	\$129,961	\$0
		Total	0.1	\$143,818	\$0	\$0	\$143,818	\$0
		Total HB 08-1314	0.1	\$146,684	\$0	\$0	\$146,684	\$0

Colorado Department of Human Services

FY 2009-10 Budget Request

Schedule 6: Special Bills Summary

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HB 08-1342	Child Support Enforcement Procedures	(4) County Administration							
		- County Incentive Payments	0.0	\$2,500,000	\$0	\$2,500,000	\$0	\$0	
		Total	0.0	\$2,500,000	\$0	\$2,500,000	\$0	\$0	
		(7) Office of Self Sufficiency							
		(B) Colorado Works Program							
		- County Block Grants	0.0	(\$2,500,000)	\$0	(\$2,500,000)	\$0	\$0	
		Total	0.0	(\$2,500,000)	\$0	(\$2,500,000)	\$0	\$0	
		Total HB 08-1342	0.0	\$0	\$0	\$0	\$0	\$0	
HB 08-1387	Low Income Energy Assistance Funding	(7) Office of Self Sufficiency							
		(C) Special Purpose Welfare Programs							
		- (1) Low Income Energy Assistance Program	0.0	(\$5,950,000)	\$0	(\$5,950,000)	\$0	\$0	
		Total	0.0	(\$5,950,000)	\$0	(\$5,950,000)	\$0	\$0	
		Total HB 08-1387	0.0	(\$5,950,000)	\$0	(\$5,950,000)	\$0	\$0	
HB 08-1388	Financing of Public Schools	(6) Division of Child Care							
		- Child Care Licensing and Administration	1.5	\$85,092	\$85,092	\$0	\$0	\$0	
		Total	1.5	\$85,092	\$85,092	\$0	\$0	\$0	
		Total HB 08-1388	1.5	\$85,092	\$85,092	\$0	\$0	\$0	
HB 08-1391	Mental Health Services Child Abuse Pilot	(2) Office of Information Technology Services							
		- Colorado Trails	0.0	\$175,000	\$175,000	\$0	\$0	\$0	
		Total	0.0	\$175,000	\$175,000	\$0	\$0	\$0	
		(5) Division of Child Welfare							
		- Child Welfare & Mental Health Svcs Pilot Program	0.0	\$1,925,169	\$1,925,169	\$0	\$0	\$0	
		Total	0.0	\$1,925,169	\$1,925,169	\$0	\$0	\$0	
		Total HB 08-1391	0.0	\$2,100,169	\$2,100,169	\$0	\$0	\$0	
HB 08-1404	Study & Review Child Welfare System	(5) Division of Child Welfare							
		- Child Welfare Action Committee	0.0	\$550,000	\$350,000	\$200,000	\$0	\$0	
		Total	0.0	\$550,000	\$350,000	\$200,000	\$0	\$0	
		Total HB 08-1404	0.0	\$550,000	\$350,000	\$200,000	\$0	\$0	
SB 08-002	Family Caregivers Developmentally Disabled	(9) Services for People with Disabilities							
		(A) Community Services for People w/Developmental Disabilities							
		(1) Administration							
		- Personal Services	0.5	\$30,334	\$0	\$0	\$30,334	\$0	
		- Operating Expenses	0.0	\$3,930	\$0	\$0	\$3,930	\$0	
		Total	0.5	\$34,264	\$0	\$0	\$34,264	\$0	
		Total SB 08-002	0.5	\$34,264	\$0	\$0	\$34,264	\$0	

Colorado Department of Human Services

FY 2009-10 Budget Request

Schedule 6: Special Bills Summary

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SB 08-004	State Employment of Persons with DD	(9) Services for People with Disabilities						
		(B) Division of Vocational Rehabilitation						
		- Rehabilitation Programs- General Fund Match	0.5	\$34,293	\$34,293	\$0	\$0	\$0
		Total	0.5	\$34,293	\$34,293	\$0	\$0	\$0
		Total SB 08-004	0.5	\$34,293	\$34,293	\$0	\$0	\$0
SB 08-006	Suspends Medicaid for Confined Persons	(2) Office of Information Technology Services						
		- Colorado Benefits Management System (CBMS)	0.0	\$271,080	\$42,546	\$21,754	\$94,092	\$112,688
		Total	0.0	\$271,080	\$42,546	\$21,754	\$94,092	\$112,688
		Total SB 08-006	0.0	\$271,080	\$42,546	\$21,754	\$94,092	\$112,688
SB 08-007	Jail Inmate Application Assistance	(7) Office of Self Sufficiency						
		(A) Administration						
		- Demonstration Program	0.0	\$279,000	\$279,000	\$0	\$0	\$0
		Total	0.0	\$279,000	\$279,000	\$0	\$0	\$0
		Total SB 08-007	0.0	\$279,000	\$279,000	\$0	\$0	\$0
SB 08-155	Centralize IT Management in OIT	(2) Office of Information Technology Services						
		- Personal Services	(6.0)	\$0	\$0	\$0	\$0	\$0
		Total	(6.0)	\$0	\$0	\$0	\$0	\$0
		Total SB 08-155	(6.0)	\$0	\$0	\$0	\$0	\$0
SB 08-160	Children's Health Care	(2) Office of Information Technology Services						
		- Colorado Benefits Management System (CBMS)	0.0	\$91,806	\$0	\$21,776	\$31,866	\$38,164
		Total	0.0	\$91,806	\$0	\$21,776	\$31,866	\$38,164
		Total SB 08-160	0.0	\$91,806	\$0	\$21,776	\$31,866	\$38,164
SB 08-161	Medicaid and CHP+ Enrollment	(2) Office of Information Technology Services						
		- Colorado Benefits Management System (CBMS)	0.0	\$16,000	\$0	\$3,791	\$5,554	\$6,655
		Total	0.0	\$16,000	\$0	\$3,791	\$5,554	\$6,655
		Total SB 08-161	0.0	\$16,000	\$0	\$3,791	\$5,554	\$6,655
SB 08-177	Colorado Works Program Omnibus	(7) Office of Self Sufficiency						
		(B) Colorado Works Program						
		- Administration	1.0	\$65,071	\$0	\$0	\$0	\$65,071
		- County Training	0.0	\$140,000	\$0	\$0	\$0	\$140,000
		- Program Maintenance Fund	0.0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
		- Statewide Strategic Use Fund	0.0	\$10,000,000	\$0	\$0	\$0	\$10,000,000

Colorado Department of Human Services

FY 2009-10 Budget Request

Schedule 6: Special Bills Summary

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		- TANF Reauthorization						
		CMBS Changes	0.0	\$168,400	\$0	\$0	\$0	\$168,400
		Total	1.0	\$13,373,471	\$0	\$0	\$0	\$13,373,471
		Total SB 08-177	1.0	\$13,373,471	\$0	\$0	\$0	\$13,373,471
SB 08-216	County Match Residential Child Care	(5) Division of Child Welfare						
		- Child Welfare Services	0.0	\$0	\$8,001,927	(\$8,001,927)	\$0	\$0
		Total	0.0	\$0	\$8,001,927	(\$8,001,927)	\$0	\$0
		Total SB 08-216	0.0	\$0	\$8,001,927	(\$8,001,927)	\$0	\$0
FY 2008-09 Department Total			0.0	\$20,394,289	\$10,428,768	(\$8,591,948)	\$394,865	\$18,162,604
FY 2007-08								
HB 07-1057	Creates three demonstration programs to provide family advocate services to youth	(8) Mental Health and Alcohol Services						
		(A) Administration						
		-Personal Services	0.5	\$26,998	\$0	\$0	\$26,998	\$0
		-Operating Expenses	0.0	\$2,599	\$0	\$0	\$2,599	\$0
		Total	0.5	\$29,597	\$0	\$0	\$29,597	\$0
		(B) Mental Health Community Programs						
		- Family Advocacy						
		Demonstration Sites	0.0	\$130,769	\$0	\$0	\$130,769	\$0
		Total	0.0	\$130,769	\$0	\$0	\$130,769	\$0
		Total HB 07-1057	0.5	\$160,366	\$0	\$0	\$160,366	\$0
HB 07-1062	Replaces the pilot program for consolidated child care services	(6) Division of Child Care						
		- Early Childhood Cash Fund	1.0	\$1,022,168	\$1,022,168	\$0	\$0	\$0
		- Child Care Assistance Program	0.0	\$0	(\$1,022,168)	\$0	\$1,022,168	\$0
		Total	1.0	\$1,022,168	\$0	\$0	\$1,022,168	\$0
		Total HB 07-1062	1.0	\$1,022,168	\$0	\$0	\$1,022,168	\$0
HB 07-1093	Directs the Department of Corrections and the Division of Youth Corrections to develop policies and procedures.	(11) Division of Youth Corrections						
		(C) Community Programs						
		- Juvenile Sex Offender Staff Training	0.0	\$57,390	\$57,390	\$0	\$0	\$0
		Total	0.0	\$57,390	\$57,390	\$0	\$0	\$0
		Total HB 07-1093	0.0	\$57,390	\$57,390	\$0	\$0	\$0
HB 07-1100	Diverts an additional \$2,000,000 per year from the Old Age Pension Fund transfer to the General Fund into the Older Coloradans Fund.	(10) Adult Assistance Programs						
		(D) Community Services for the Elderly						
		- State Funding for Senior Services	0.0	\$2,000,000	\$0	\$2,000,000	\$0	\$0
		Total	0.0	\$2,000,000	\$0	\$2,000,000	\$0	\$0
		Total HB 07-1100	0.0	\$2,000,000	\$0	\$2,000,000	\$0	\$0

Colorado Department of Human Services

FY 2009-10 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
HB 07-1274	Creates a fifteen-member Colorado Commission for Individuals who are Blind or Visually Impaired.	(9) Services for People with Disabilities						
		(B) Division of Vocational Rehabilitation						
		- CO Comm for the Visually Impaired	1.0	\$95,152	\$0	\$0	\$95,152	\$0
		Total	1.0	\$95,152	\$0	\$0	\$95,152	\$0
		Total HB 07-1274	1.0	\$95,152	\$0	\$0	\$95,152	\$0
HB 07-1349	Makes a number of technical corrections and adds clarifying language to the child support enforcement statutes.	(7) Office of Self Sufficiency						
		(D) Child Support Enforcement						
		- Automated Child Support Enforcement System	0.0	\$118,943	\$40,440	\$0	\$0	\$78,503
		Total	0.0	\$118,943	\$40,440	\$0	\$0	\$78,503
		Total HB 07-1349	0.0	\$118,943	\$40,440	\$0	\$0	\$78,503
HB 07-1359	Modifies the allocation and fiscal management of tobacco litigation settlement moneys.	(8) Mental Health and Alcohol Services						
		(A) Administration						
		- Personal Services	0.8	\$51,161	\$0	\$0	\$51,161	\$0
		- Operating	0.0	\$8,476	\$0	\$0	\$8,476	\$0
		Total	0.8	\$59,637	\$0	\$0	\$59,637	\$0
		(B) Mental Health Community Programs						
		MH Svcs for Juvenile and Adult Offenders	0.0	\$1,995,828	\$0	\$0	\$1,995,828	\$0
		Total	0.0	\$1,995,828	\$0	\$0	\$1,995,828	\$0
		(D) Alcohol and Drug Abuse Division						
		- Community Prevention and Treatment	0.0	\$513,866	\$0	\$0	\$513,866	\$0
Total	0.0	\$513,866	\$0	\$0	\$513,866	\$0		
		Total HB 07-1359	0.8	\$2,569,331	\$0	\$0	\$2,569,331	\$0
SB 07-004	Requires the Department and other entites to develop a coordinated system of payment for early intervention services.	(3) Office of Operations						
		(A) Administration						
		- Personal Services	1.0	\$48,479	\$0	\$48,479	\$0	\$0
		- Operating Expenses	0.0	\$5,441	\$0	\$5,441	\$0	\$0
		Total	1.0	\$53,920	\$0	\$53,920	\$0	\$0
		(A) Community Services for People w/Developmental Disabilities						
		(1) Community Services						
		- Custodial Funds for Early Intervention	0.0	\$2,808,580			\$2,808,580	
Total	0.0	\$2,808,580	\$0	\$0	\$2,808,580	\$0		
		Total SB 07-004	1.0	\$2,862,500	\$0	\$53,920	\$2,808,580	\$0

Colorado Department of Human Services

FY 2009-10 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds	
SB 07-097	Allocates tobacco litigation settlement funds not previously allocated creating the Offender Mental Health Services fund.	(8) Mental Health and Alcohol Services							
		(B) Mental Health Community Programs							
		- MH Svcs for Juvenile and Adult Offenders	0.0	\$2,800,000	\$0	\$0	\$2,800,000	\$0	
		Total	0.0	\$2,800,000	\$0	\$0	\$2,800,000	\$0	
		(D) Alcohol and Drug Abuse Division							
		- Community Prevention and Treatment	0.0	\$700,000	\$0	\$0	\$700,000	\$0	
		Total	0.0	\$700,000	\$0	\$0	\$700,000	\$0	
		(2) Office of Information Technology Services							
		- CO. Benefits Management System (CBMS)	0.0	\$18,000	\$0	\$1,445	\$9,073	\$7,482	
		Total	0.0	\$18,000	\$0	\$1,445	\$9,073	\$7,482	
Total SB 07-097			0.0	\$3,518,000	\$0	\$1,445	\$3,509,073	\$7,482	
SB 07-146	Creates a three-year pilot to provide mental health services for the families of recently discharged veterans.	(8) Mental Health and Alcohol Services							
		(A) Administration							
		- Personal Services	0.3	\$14,471	\$0	\$0	\$14,471	\$0	
		Total	0.3	\$14,471	\$0	\$0	\$14,471	\$0	
		(B) Mental Health Community Programs							
		- Veteran Mental Health	0.0	\$285,529	\$0	\$0	\$285,529	\$0	
Total	0.0	\$285,529	\$0	\$0	\$285,529	\$0			
Total SB 07-146			0.3	\$300,000	\$0	\$0	\$300,000	\$0	
SB 07-213	Continues the licensing of addiction treatment programs by the Alcohol and Durg Abuse Division.	(8) Mental Health and Alcohol Services							
		(D) Alcohol and Drug Abuse Division							
		(1) Administrative							
		- Personal Services	0.0	\$700	\$0	\$700	\$0	\$0	
		Total	0.0	\$700	\$0	\$700	\$0	\$0	
Total SB 07-213			0.0	\$700	\$0	\$700	\$0		
SB 07-211	Makes changes in eligibility for the Children's Basic Health Plan.	(2) Office of Information Technology Services							
		- CO. Benefits Management System (CBMS)	0.0	\$59,953	\$9,692	\$4,670	\$20,687	\$24,904	
		Total	0.0	\$59,953	\$9,692	\$4,670	\$20,687	\$24,904	
		Total SB 07-211			0.0	\$59,953	\$9,692	\$4,670	\$20,687

Colorado Department of Human Services

FY 2009-10 Budget Request

Schedule 6: Special Bills Summary

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SB 07-226	Makes changes to Comply with federal Safe and Timely Interstate Placement of Foster Children Act of 2006, Child and Family Services Improvement Act of 2006, and Adam Walsh Child Protection and Satety Act of 2006.	(5) Division of Child Welfare						
		- Child Welfare Services	0.0	\$142,561	\$88,388	\$0	\$28,512	\$25,661
		Total	0.0	\$142,561	\$88,388	\$0	\$28,512	\$25,661
		Total SB 07-226	0.0	\$142,561	\$88,388	\$0	\$28,512	\$25,661
SB 07-230	Modifies the Children's Mental Health Treatment Act.	(8) Mental Health and Alcohol Services						
		(A) Administration						
		- Personal Services	1.0	\$72,330	\$72,330	\$0	\$0	\$0
		- Operating	0.0	\$5,337	\$5,337	\$0	\$0	\$0
		Total	1.0	\$77,667	\$77,667	\$0	\$0	\$0
		(B) Mental Health Community Programs						
		- (2) Residential Treatment for Youth	0.0	(\$77,667)	(\$77,667)	\$0	\$0	\$0
		Total	0.0	(\$77,667)	(\$77,667)	\$0	\$0	\$0
Total SB 07-230	1.0	\$0	\$0	\$0	\$0	\$0		
FY 2007-08 Department Total			5.6	\$12,907,064	\$195,910	\$2,060,735	\$10,513,869	\$136,550
FY 2006-07								
HB 06-1018	Increases funding to the Older Coloradans Cash Funds from receipts collected from the state sales and use tax.	(10) Adult Assistance Programs						
		(D) Community Services for the Elderly						
		- State Funding for Senior Services	0.0	\$1,000,000	\$0	\$1,000,000	\$0	\$0
		Total	0.0	\$1,000,000	\$0	\$1,000,000	\$0	\$0
Total HB 06-1018	0.0	\$1,000,000	\$0	\$1,000,000	\$0	\$0		
HB 06-1200	Low-Income Energy Assistance Program	(7) Office of Self Sufficiency						
		(C) Special Purpose Welfare Programs						
		- Low Income Energy Assistance Programs	0.0	\$5,950,000	\$0	\$5,950,000	\$0	\$0
		Total	0.0	\$5,950,000	\$0	\$5,950,000	\$0	\$0
Total HB 06-1200	0.0	\$5,950,000	\$0	\$5,950,000	\$0	\$0		

Colorado Department of Human Services

FY 2009-10 Budget Request

Schedule 6: Special Bills Summary

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HB 06-1395	Establishes the Psychiatric Residential Treatment Facility which will be able to earn federal Medicaid revenue for children placed in out-of-home settings.	(5) Division of Child Welfare							
		- Child Welfare Services	0.0	\$3,623,768	(\$3,860,114)	\$0	\$8,440,301	(\$956,419)	
		Total	0.0	\$3,623,768	(\$3,860,114)	\$0	\$8,440,301	(\$956,419)	
		(11) Division of Youth Corrections							
		(C) Community Programs							
		- Purchase of Contract Placement	0.0	\$625,588	(\$832,286)	\$0	\$1,457,874	\$0	
		Total	0.0	\$625,588	(\$832,286)	\$0	\$1,457,874	\$0	
Total HB 06-1395	0.0	\$4,249,356	(\$4,692,400)	\$0	\$9,898,175	(\$956,419)			
SB 06-045	Requires that child care providers that are otherwise exempt from child care licensing requirements but that receive funding through the Child Care Assistance Program submit to a background check as a condition of receiving CCAP funding.	(6) Division of Child Care							
		- Child Care Licensing and Administration	1.0	\$37,134	\$0	\$37,134	\$0	\$0	
		Total	1.0	\$37,134	\$0	\$37,134	\$0	\$0	
		(1) Executive Director's Office							
		(B) Special Purpose							
		- Office of Performance Improvement	1.0	\$38,873	\$0	\$38,873	\$0	\$0	
		Total	1.0	\$38,873	\$0	\$38,873	\$0	\$0	
Total SB 06-045	2.0	\$76,007	\$0	\$76,007	\$0	\$0			
SB 06-061	Transfers the authority for overseeing the provision of legal interpreters and auxiliary services for persons who are deaf or hard of hearing from the Division of Rehabilitation to the CO. Commission for the Deaf and Hard of Hearing, which is also in the Department.	(9) Services for People with Disabilities							
		(B) Division of Vocational Rehabilitation							
		- Appointment of Legal Interpreters for the Hearing Impaired	0.0	(\$64,471)	(\$64,471)	\$0	\$0	\$0	
		- CO. Commission for the Deaf & hard of Hearing	0.5	\$310,027	\$112,745	\$0	\$197,282	\$0	
		- CO. Commission Deaf & Hard of Hearing-Cash Fund	0.0	\$197,282	\$0	\$197,282	\$0	\$0	
		Total	0.5	\$442,838	\$48,274	\$197,282	\$197,282	\$0	
		Total SB 06-061	0.5	\$442,838	\$48,274	\$197,282	\$197,282	\$0	
SB 06-122	Creates the Adolescent Substance Abuse Prevention and Treatment Fund to consist of revenue from surcharges imposed on persons convicted of certain underage drinking crimes.	(8) Mental Health and Alcohol Services							
		(D) Alcohol and Drug Abuse Division							
		(2) Community Programs							
		- (a) Treatment & Detoxification Contracts	0.0	\$27,989	\$0	\$27,989	\$0	\$0	
		- (b) Prevention Contracts	0.0	\$27,989	\$0	\$27,989	\$0	\$0	
		Total	0.0	\$55,978	\$0	\$55,978	\$0	\$0	
		Total SB 06-122	0.0	\$55,978	\$0	\$55,978	\$0	\$0	

Colorado Department of Human Services

FY 2009-10 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
SB 06-218	Provides for annual appropriations by the General Assembly from the Colorado Disabled Telephone Users Fund to replenish the Colorado Commission for the Deaf and Hard of Hearing Cash Fund.	(9) Services for People with Disabilities						
		(B) Division of Vocational Rehabilitation						
		- CO. Commission Deaf & Hard of Hearing-Cash Fund	0.0	\$25,000	\$0	\$25,000	\$0	\$0
		Total	0.0	\$25,000	\$0	\$25,000	\$0	\$0
		Total SB 06-218	0.0	\$25,000	\$0	\$25,000	\$0	\$0
SB 06-219	Provides for the reorganization of statutes and modifications of the allocation of responsibilities between the Department of Human Services and the Department of Health Care Policy and Financing with associated appropriations adjustments to both departments.	(1) Executive Director's Office						
		(B) Special Purpose						
		- Office of Performance Improvement	0.0	(\$29,023)	(\$29,023)	\$0	\$0	\$0
		Total	0.0	(\$29,023)	(\$29,023)	\$0	\$0	\$0
		(3) Office of Operations						
		(A) Administration						
		- Personal Services	(1.0)	(\$56,000)	(\$29,024)	\$0	(\$26,976)	\$0
		Total	(1.0)	(\$56,000)	(\$29,024)	\$0	(\$26,976)	\$0
		(4) County Administration						
		- County Administration	0.0	(\$18,306,628)	\$0	\$0	(\$18,306,628)	\$0
		Total	0.0	(\$18,306,628)	\$0	\$0	(\$18,306,628)	\$0
		(5) Division of Child Welfare						
		- Child Welfare Services	0.0	(\$588,944)	\$0	\$0	(\$588,944)	\$0
		- Family & Children's Programs	0.0	(\$1,004,680)	\$0	\$0	(\$1,004,680)	\$0
		Total	0.0	(\$1,593,624)	\$0	\$0	(\$1,593,624)	\$0
		(9) Services for People with Disabilities						
		(A) Developmental Disability Services						
		(2) Regional Services						
		- Personal Services	0.0	(\$29,024)	\$0	\$0	(\$29,024)	\$0
		Total	0.0	(\$29,024)	\$0	\$0	(\$29,024)	\$0
		(10) Adult Assistance Programs						
(A) Administration								
- General Administration	1.0	\$58,047	\$58,047	\$0	\$0	\$0		
Total	1.0	\$58,047	\$58,047	\$0	\$0	\$0		
(C) Other Grant Programs								
- Home Care Allowance	0.0	\$0	\$10,336,390	\$0	(\$10,336,390)	\$0		
- Adult Foster Care	0.0	\$0	\$149,596	\$0	(\$149,596)	\$0		
Total	0.0	\$0	\$10,485,986	\$0	(\$10,485,986)	\$0		
Total SB 06-219	1.0	(\$19,956,252)	\$10,485,986	\$0	(\$30,442,238)	\$0		
FY 2006-07 Department Total		3.5	(\$8,157,073)	\$5,841,860	\$7,304,267	(\$20,346,781)	(\$956,419)	