



Summary Report

July - September 2018

Prepared by:
Performance Management



COLORADO
Department of Human Services

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Colorado Department of Human Services

Mission

Collaborating with our partners, our mission is to design and deliver high quality health and human services that improve the safety, independence, and well-being of the people of Colorado.

Vision

The people of Colorado are safe, healthy, and prepared to achieve their greatest aspirations.

Values

The Colorado Department of Human Services will:

- Make decisions with and act in the best interests of the people we serve because Colorado's success depends on their well-being.
- Share information, seek input, and explain our actions because we value accountability and transparency.
- Manage our resources efficiently because we value responsible stewardship.
- Promote a positive work environment, and support and develop employees, because their performance is essential to Colorado's success.
- Meaningfully engage our partners and the people we serve because we must work together to achieve the best outcomes.
- Commit to continuous learning because Coloradans deserve effective solutions today and forward-looking innovation for tomorrow.

The C-Stat Process

What is C-Stat?

C-Stat is a performance-based analysis strategy that allows the Colorado Department of Human Services (CDHS) to better focus on and improve performance outcomes that enhance people's lives. By identifying areas of focus, CDHS can determine what is working and what needs improvement. By measuring the impact of day-to-day efforts, CDHS will be able to make more informed, collaborative decisions to align our efforts and resources to affect positive change for the people we serve.

C-Stat Meetings

Beginning on January 25, 2012, CDHS has held weekly C-Stat meetings with one meeting for the Office of Behavioral Health; Children, Youth, and Families; Community Access and Independence; Early Childhood; and Economic Security each month. The C-Stat meetings are held in a dedicated conference room at the Department's central office in downtown Denver. The directors of each of the five offices responsible for providing direct human services, and their respective division directors, meet monthly with the C-Stat Leadership Team, which is comprised of executive level department staff, including the Executive Director and the Deputy Executive Directors. The Executive Director facilitates the C-Stat meetings, focusing on any of the performance measures and action items.

C-Stat Report

This report reflects the measures identified by CDHS to be tracked on an ongoing basis through the C-Stat process as of September 30th, 2018. C-Stat measures, however, remain fluid in nature as progress is made and data refined. C-Stat will continue to evolve to meet the objective of measuring key performance indicators for CDHS.

Each graph reflects the data available and reviewed as of the September 2018 C-Stat meeting for each office. Data submission dates vary by office given that each office's C-Stat meeting is held during a different week of the month. In addition, the timeliness of the availability of data varies by the Division and, in some instances, the program within the division. The data in this report was accurate at the time of publication. Please note data are subject to change over time.

For more information regarding the C-Stat process or information in this report, please contact **Julie James** at **303-866-3236** or at Julie.james@state.co.us.



How Do I Read This Report?

The Division

Measure: **What the C-Stat measure is attempting to capture. (Federal Measure where applicable)**

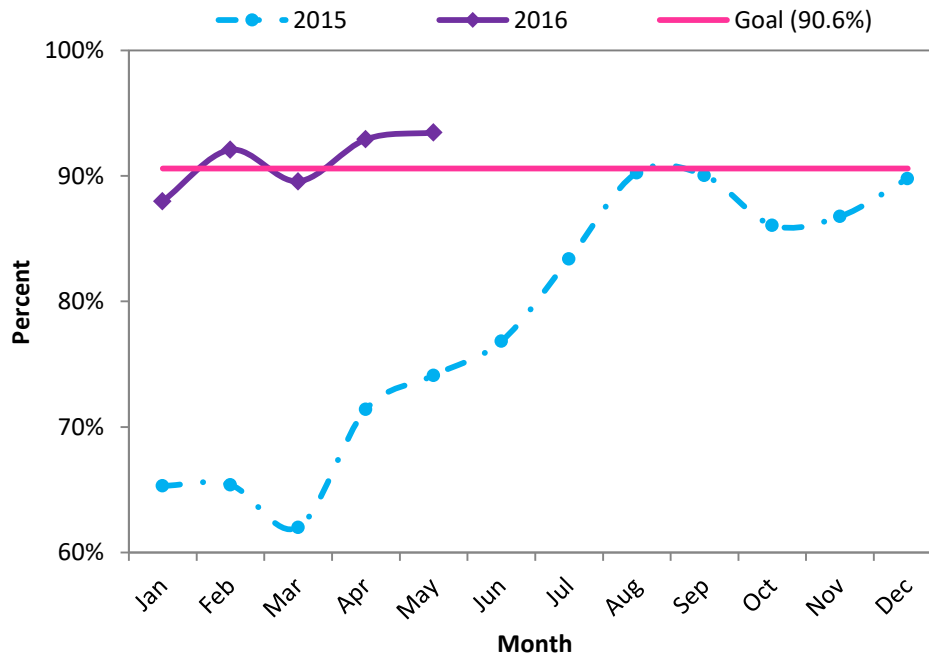
How it is measured: *Numerator:* Describes what is being “counted.”
Denominator: Describes the overall population: Average monthly denominator; average of the last three months’ denominators OR Cumulative denominator; cumulative up to the last month of the reporting period OR Average daily population; average number of people in a facility per day. These provide an indication of the size of the population.

Why this matters: The impact on Coloradans affected.

Goal: The level and direction at which the Division is aiming to drive performance.

SAMPLE GRAPH:

Graphs attempt to capture current data in addition to one year’s prior performance. This allows for both historic and seasonal comparisons. For those graphs with multiple entities (e.g., homes, centers, regions), the x-axis has been extended to capture history and seasonality over time.



Trend: A statement about the pattern the data are demonstrating.

Notes: Any additional information worth noting.

Office of Behavioral Health

Description

The Office of Behavioral Health is responsible for policy development, service provision and coordination, program monitoring and evaluation and administrative oversight for the public behavioral health system in Colorado. The Office of Behavioral Health consists of the Community Behavioral Health Division (mental health and substance use disorder programs) and the Mental Health Institute Division (operation of two Mental Health Institutes at Fort Logan and Pueblo).

Director: Dr. Robert Werthwein

Deputy Director: Michael Tessean

Community Behavioral Health (CBH)

Summary

Description

The Community Behavioral Health (CBH) Division is dedicated to strengthening the health, resiliency, and recovery of Coloradans through quality and effective behavioral health prevention, early intervention and treatment services. The Division has established a set of values and guiding principles to fulfill its role as the single state authority for behavioral health services. The Division contracts with 17 Community Mental Health Centers, two specialty Mental Health Clinics, and four Managed Service Organizations that, in turn, manage 40 Substance Use Disorder providers.

Director: Camille Harding

Executive Summary

- *People with Opioid Use Disorder Accessing Treatment*: Due to consistently high performance, this measure was archived in the July 2018 C-Stat meeting. As a result, the measure will no longer be detailed in the C-Stat Quarterly Report after this quarter.
- *Improved Living Situation for Homeless while Receiving Mental Health Services*: The Division has elected to shift their C-Stat reporting priorities and thus have archived this measure as of the July 2018 C-Stat meeting. As a result, this is the last C-Stat Quarterly Report that will feature this measure.
- *Substance Use Disorder Clients Engaged in Services* and *Timeliness of License Issuance* : Due to consistently high performance, these measures were moved to the CDHS C-Stat Dashboard in the July 2018 C-Stat meeting; therefore, this will be the last time these measures are detailed in the C-Stat Quarterly Report. The C-Stat Dashboard is distributed along with the monthly C-Stat data and reviewed by Executive Management on a monthly basis, but is not reported as a part of the C-Stat Quarterly Report.
- *Timeliness of License Issuance*: The Division transitioned from manual entry of license issuance data to a new online licensing system (LADDERS) in February 2018, which increased timeliness of license issuance substantially.

Measures

- [People with an Opioid Use Disorder Accessing Treatment](#)
- [Substance Use Disorder Clients Engaged in Services](#)
- [Improved Living Situation for Homeless while Receiving Mental Health Services](#)
- [Timeliness of Crisis Services](#)
- [Percent of Clients with Reduced Suicidality](#)
- [Timeliness of License Issuance](#)



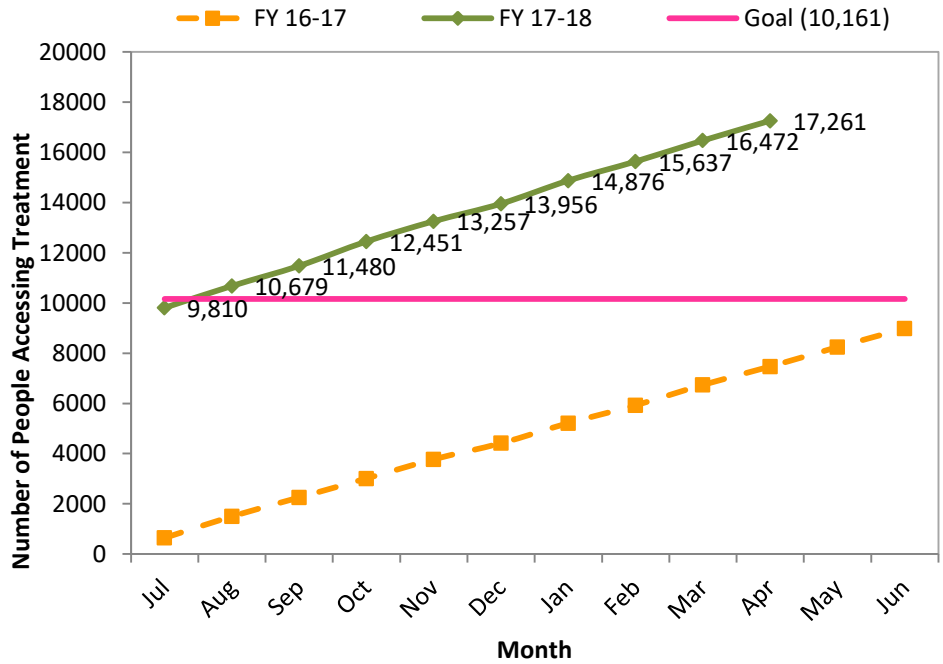
Community Behavioral Health (CBH)

Measure: **People with an Opioid Use Disorder Accessing Treatment**

How it is measured: Cumulative number of people with opioid use disorders accessing treatment
April 2018: 17,261

Why this matters: Access to treatment for people with an opioid use disorder increases the likelihood that an individual will reduce use.

Goal: **↑10,161**



Trend: Performance in the most recent quarter ranged from to 15,637 to 17,261. The goal was attained each month this quarter.

Notes: The State Fiscal Year 17-18 data are retroactively updated monthly. Data are not available until 60 days after services are received.





Community Behavioral Health (CBH)

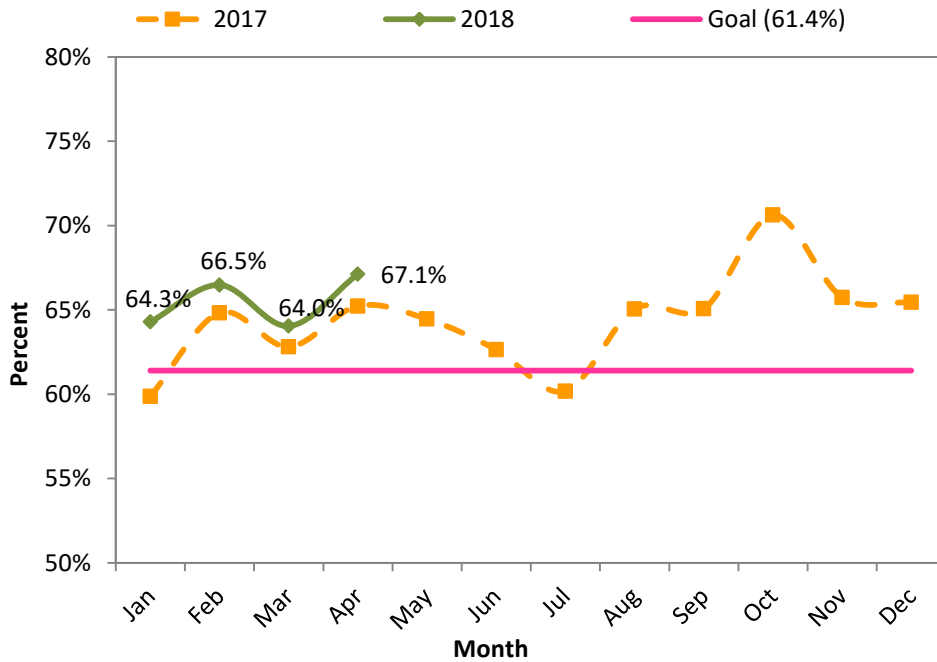
Measure: **Substance Use Disorder Clients Engaged in Services**

How it is measured: *Numerator:* Percent of clients engaged within 45 days of admission to Substance Use Disorder treatment

Denominator: All Substance Use Disorder treatment admissions; average monthly denominator: 856

Why this matters: Engagement in services increases the likelihood that an individual will be successful in treatment.

Goal: **↑61.4%**



Trend: Performance in the most recent quarter ranged from to 64.0% to 67.1%. The goal was attained each month this quarter.

Notes: The 12 most recent months of data are retroactively updated monthly. Data are not available until 60 days after services are received.





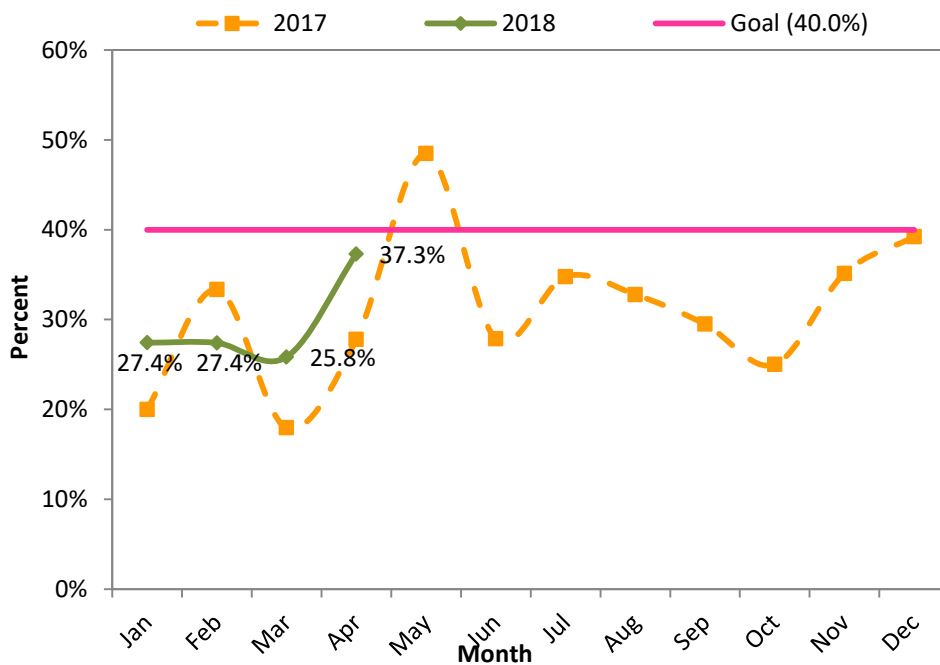
Community Behavioral Health (CBH)

Measure: **Improved Living Situation for Homeless while Receiving Mental Health Services**

How it is measured: *Numerator:* Number of homeless persons who improved their housing situation to Level 3 and above
Denominator: Number of homeless persons who discharged or had an updated Colorado Client Assessment Record (CCAR) in the month that were receiving mental health services at Time One; average monthly denominator: 76

Why this matters: Homeless people with behavioral health needs are a vulnerable population who are at higher risk for housing instability.

Goal: **↑40%**



Trend: Performance in the most recent quarter ranged from 27.4% to 37.3%. The goal was not met.

Notes: The 12 most recent months of data are retroactively updated monthly.

“Time One” can be an admission or update in the CCAR. An admission in the CCAR is the first time in which a client is seen by a provider. An update in the CCAR is completed when there is a change or major life event (e.g., a change in housing status).





Community Behavioral Health (CBH)

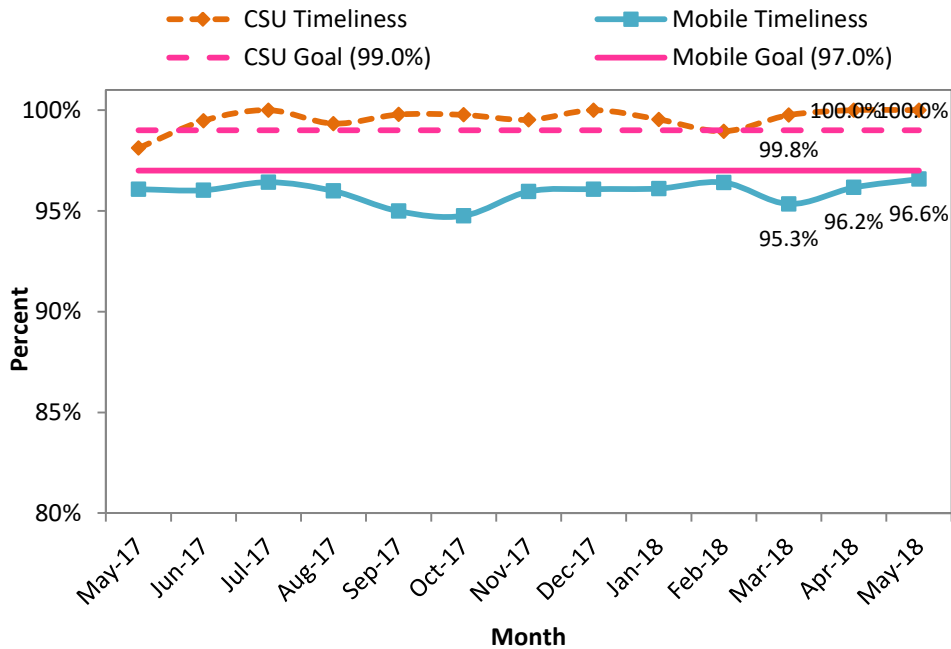
Measure: **Timeliness of Crisis Services**

How it is measured: *Numerator:* Number of individuals receiving crisis services within allotted time frame (24 hours for all Crisis Stabilization Units (CSU), one hour for mobile units in urban settings, two hours for mobile units in rural settings)

Denominator: Number of individuals receiving crisis services; average monthly denominator: CSU: 398; Mobile: 2,044

Why this matters: Receiving timely access to crisis services is a best practice.

Goal: **↑ CSU 99%, Mobile 97%**



Trend: In the most recent quarter, CSU timeliness ranged from 99.8% to 100.0% and met the goal each month this quarter. Mobile timeliness ranged from 95.3% to 96.6% and the goal was not attained.





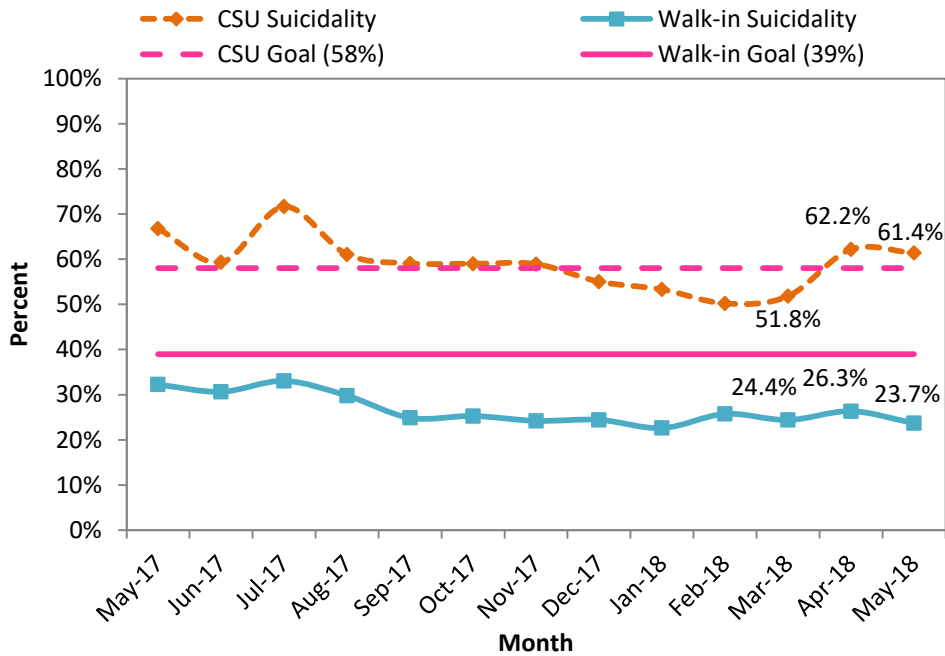
Community Behavioral Health (CBH)

Measure: **Percent of Clients with Reduced Suicidality**

How it is measured: *Numerator:* Number of people with decreased suicidal risk
Denominator: Number of people presenting for crisis services with suicidal risk; average monthly denominator: Crisis Stabilization Unit (CSU): 258; Mobile: 707

Why this matters: Reduction in suicidality is a primary goal of Colorado Crisis Services.

Goal: **↑ CSU 58%, Walk-in 39%**



Trend: Crisis Stabilization Unit performance in the most recent quarter ranged from 51.8% to 62.2% and the goal was attained in April and May 2018. Walk-in performance in the most recent quarter ranged from 23.7% to 26.3%. The Walk-in goal was not attained.





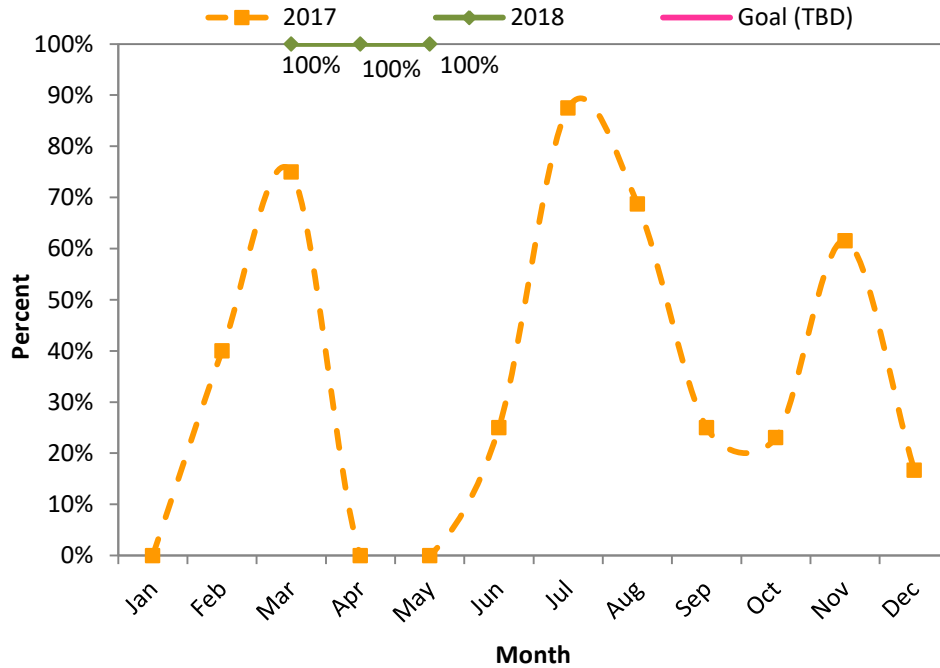
Community Behavioral Health (CBH)

Measure: **Timeliness of License Issuance**

How it is measured: *Numerator:* Total number of licenses issued before the expiration date
Denominator: Total number of licenses expiring in the month, excluding providers that closed;
average monthly denominator: 25

Why this matters: Issuing timely licenses ensures that providers can continue to serve clients.

Goal: **↑TBD**



Trend: Performance in the most recent quarter remained at 100%.



Mental Health Institutes (MHI)

Summary

Description

The Mental Health Institutes Division operates the two state psychiatric hospitals: the Colorado Mental Health Institute at Fort Logan and the Colorado Mental Health Institute at Pueblo. Both Institutes work with the Community Mental Health Centers, along with mental health professionals, patients, families, and mental health advocacy groups toward the goal of preparing patients to return to their homes and communities.

The **Colorado Mental Health Institute at Fort Logan** (CMHIFL) primarily serves adult clients in the civil mental health system. Civil clients are referred for admission by the state's Community Mental Health Centers and non-state hospitals.

The **Colorado Mental Health Institute at Pueblo** (CMHIP) primarily serves forensic clients but also serves a civil population. This Institute serves adults who are found Not Guilty by Reason of Insanity or Incompetent to Proceed (i.e., defendants unable to assist in their own defense). This Institute also provides evaluations of competency to stand trial, sanity, and other mental conditions for individuals referred for evaluation by the state's courts.

CMHIFL Hospital Director: David Polunas
CMHIP Chief Executive Officer: Jill Marshall

Executive Summary:

- *Events of Medication Variance – Fort Logan & Pueblo:* During this quarter, the Institutes implemented a new electronic health system to move away from paper reporting, resulting in increased accuracy and improved timeliness of information sharing.
- *Percent of Civil Patients Ready for Discharge but Have Barriers – Fort Logan & Pueblo:* The Mental Health Institutes monitor the number of days a patient has been ready to discharge, but remain in the Mental Health Institute due to barriers. Common barriers to discharging to the community include the absence of benefits or delay in obtaining benefits, the absence of an appropriate residential setting, and the patient is on a waitlist for placement. Each month, the Division and Executive Management discuss solutions to these barriers in order to ensure that patients are able to discharge to the least restrictive setting available to meet their needs.

Measures:

- [Rate of Patient-to-Staff Assaults – Fort Logan & Pueblo](#)
- [Events of Medication Variance – Fort Logan & Pueblo](#)
- [Percent of 30-Day Readmissions – Fort Logan & Pueblo](#)
- [Percent of 180-Day Readmissions – Fort Logan & Pueblo](#)
- [Percent of Civil Patients Ready for Discharge but Have Barriers – Fort Logan & Pueblo](#)



Mental Health Institutes (MHI)

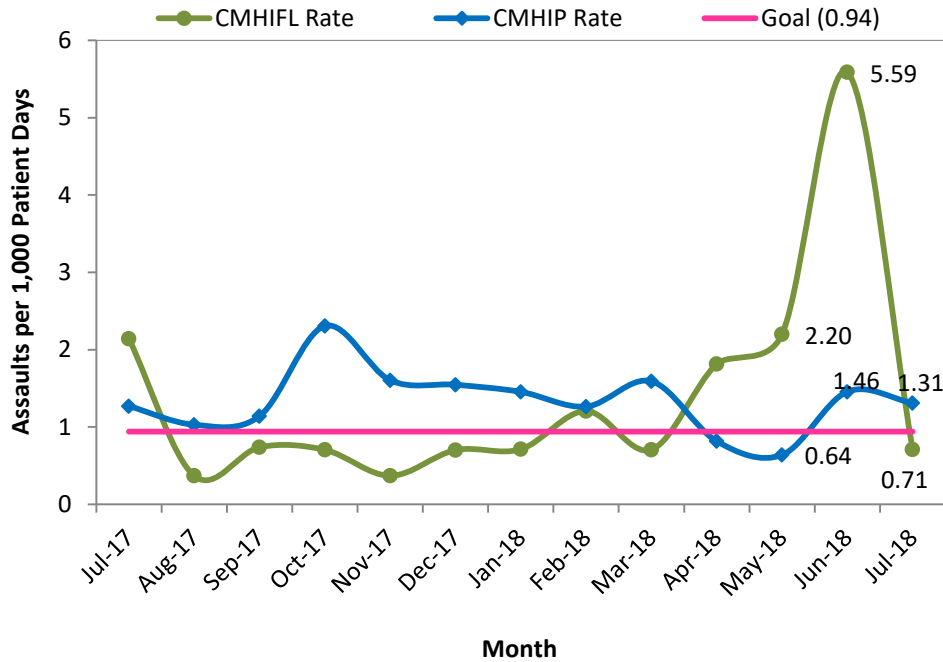
Measure: **Rate of Patient-to-Staff Assaults – Fort Logan & Pueblo**

How it is measured: *Numerator:* The sum of unlawful sexual contact, physical assaults, and sexual assaults in a month

Denominator: All patient days in the month divided by 1,000; average monthly denominator: Fort Logan: 2.69; Pueblo: 12.39.

Why this matters: Staff safety is paramount to reducing risk to patients and staff, while also ensuring an environment in which patients can receive treatment safely.

Goal: **↓ 0.94**



Trend: The Colorado Mental Health Institute at Fort Logan’s (CMHIFL) performance in the most recent quarter ranged from 5.59 to 0.71. CMHIFL met the goal in July 2018. The Colorado Mental Health Institute at Pueblo’s (CMHIP) performance in the most recent quarter ranged from 1.46 to 0.64. CMHIP met the goal in May 2018.





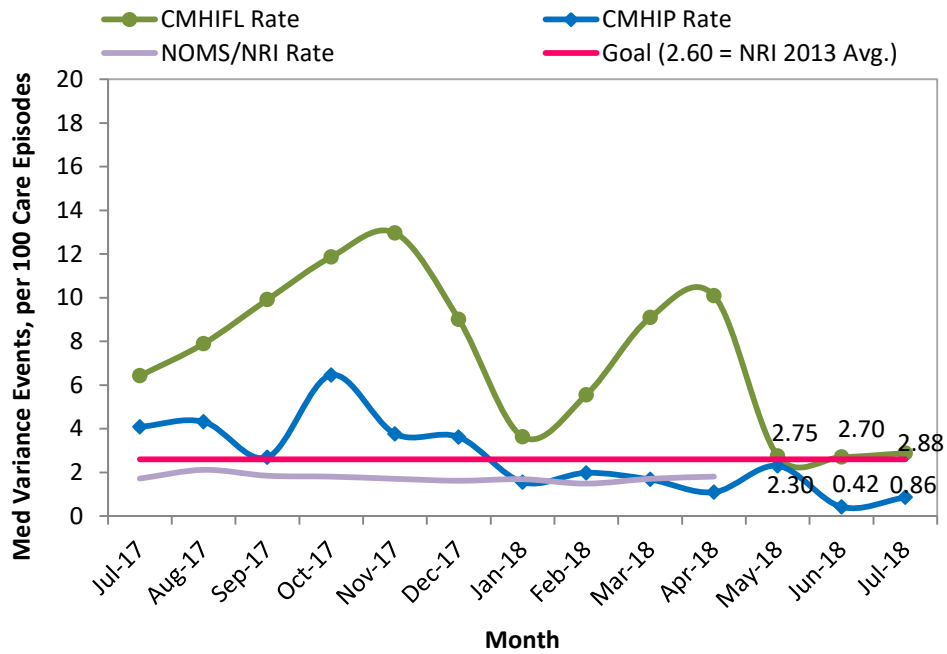
Mental Health Institutes (MHI)

Measure: **Events of Medication Variance – Fort Logan & Pueblo**

How it is measured: *Numerator:* The number of medication variance events (the initial errors that reach a patient, counted only once per each medication involved)
Denominator: Per 100 episodes of care (which includes existing patients, new patients, and readmissions in a single month, divided by 100); average monthly denominator: Fort Logan: 1.08; Pueblo: 4.72

Why this matters: Decreasing the number of medication errors reduces potential to cause harm.

Goal: ↓2.6



Trend: The Colorado Mental Health Institute at Fort Logan’s (CMHIFL) performance in the most recent quarter ranged from 2.88 to 2.70. At CMHIFL, the goal was not attained in any month this quarter. The Colorado Mental Health Institute at Pueblo’s (CMHIP) performance in the most recent quarter ranged from 2.30 to 0.42. At CMHIP, the goal was attained each month within the quarter.





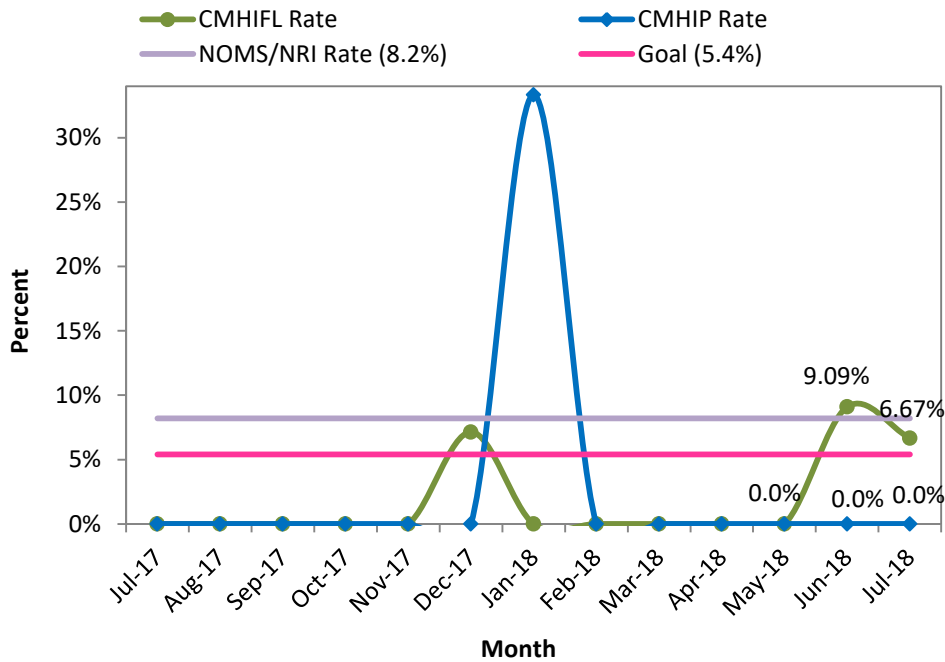
Mental Health Institutes (MHI)

Measure: **Percent of 30-Day Readmissions – Fort Logan & Pueblo**

How it is measured: *Numerator:* Number of patients readmitted within 30 days of discharge
Denominator: All patients discharged 30 days prior; average monthly denominator: Fort Logan: 17; Pueblo: 2

Why this matters: A rapid readmission may reflect a failure of continuity of care following discharge, resulting in a patient suffering decompensation and subsequent need for hospitalization.

Goal: **↓5.4%**



Trend: The Colorado Mental Health Institute at Fort Logan’s (CMHIFL) performance in the most recent quarter ranged from 9.09% to 0.00%. At CMHIFL, the goal was attained in May 2018. The Colorado Mental Health Institute at Pueblo’s (CMHIP) performance remained stable at 0.00%. At CMHIP, the goal was attained each month within the quarter.





Mental Health Institutes (MHI)

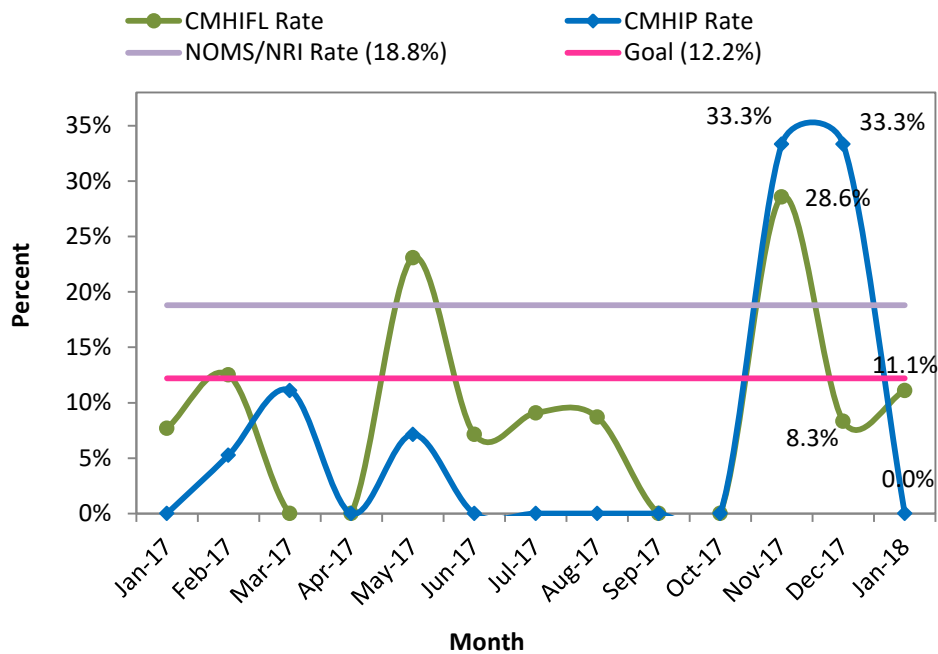
Measure: **Percent of 180-Day Readmissions – Fort Logan & Pueblo**

How it is measured: *Numerator:* Number of civil patients readmitted within 180 days, based on those discharged in the reporting month

Denominator: Number of civil patients discharged in the reporting month; average monthly denominator: Fort Logan: 15; Pueblo: 4

Why this matters: A rapid readmission may reflect a failure of continuity of care between the hospital and the community provider, resulting in a patient suffering decompensation and subsequent need for hospitalization.

Goal: **↓12.2%**



Trend: The Colorado Mental Health Institute at Fort Logan’s (CMHIFL) performance in the most recent quarter ranged from 28.6% to 8.3%. The goal was attained in December 2017 and January 2018. The Colorado Mental Health Institute at Pueblo’s (CMHIP) performance in the most recent quarter ranged from 33.3% to 0.0%. The goal was attained in January 2018.

Notes: As of June 2016, data are based on one month of discharges (the denominator) and the number of those patients who readmitted within 180 days (the numerator). Due to this change, data are reported eight months in arrears.





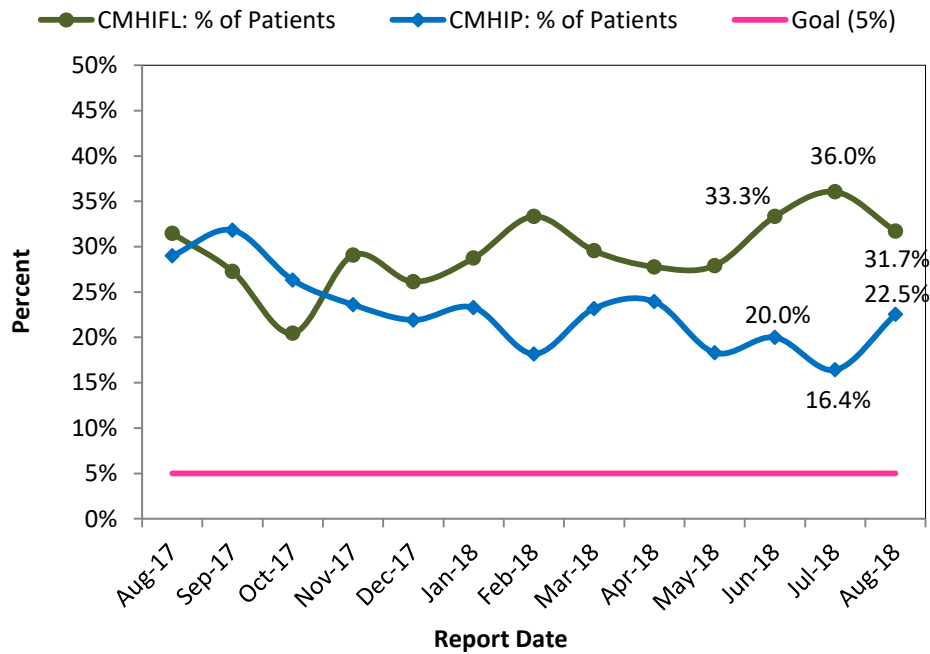
Mental Health Institutes (MHI)

Measure: **Percent of Civil Patients Ready to Discharge but Have Barriers – Fort Logan & Pueblo**

How it is measured: *Numerator:* Number of civil patients medically ready for discharge but have barriers to placement in the community
Denominator: Current number of civil patients; average monthly denominator: Fort Logan: 86; Pueblo: 71

Why this matters: Individuals should be served in the least restrictive setting available to meet their needs, including in the community.

Goal: **↓ 5%**



Trend: The Colorado Mental Health Institute at Fort Logan’s (CMHIFL) performance in the most recent quarter ranged from 36.0% to 31.7%. The Colorado Mental Health Institute at Pueblo’s (CMHIP) performance in the most recent quarter ranged from 22.5% to 16.4%. The goal was not attained by either Institute within the quarter.



Office of Children, Youth, and Families

Description

The Office of Children, Youth, and Families is responsible for policy development, service provision, and coordination of efforts to improve the lives of Coloradans by supporting quality and effective services. These services are provided by the Division of Child Welfare, the Division of Youth Services, and the Domestic Violence Program. The Office of Children, Youth, and Families facilitates safe, healthy, and stable environments for families through partnerships with families, providers, and local communities.

Director: Minna Castillo Cohen

Deputy Director: Luis Guzman

Division of Child Welfare

Summary

Description

The Division of Child Welfare (DCW) oversees and provides policy direction to counties that deliver child welfare services. The Division is composed of a specialized set of services that strengthen the ability of the family to protect and care for their own children, minimize harm to children and youth, and ensure timely permanency planning. Services stabilize the family situation and strengthen the family's capacity to care for their children. When safety is not possible within the family, services focus on the child's need for a stable, permanent home as quickly as possible.

Director: Ann Rosales

Executive Summary

- Several DCW measures reflect data that are collected via Results-Oriented Management (ROM), a web-based data management reporting system developed and maintained by the University of Kansas. The public can access performance data at the state aggregate and county level by visiting <http://www.cdhsdatamatters.org>. Measures that utilize ROM include: *Timeliness of Initial Response to Abuse/Neglect Assessments, Recurrence of Maltreatment, and Children Who Re-Enter Care within 12 Months (monthly measure)*.
- *Recurrence of Maltreatment*: The Division worked with the Office of Performance and Strategic Outcomes to identify Recurrence of Maltreatment as a new performance measure. This measure was most recently introduced in the July 2018 C-Stat meeting after having been on the C-Stat Dashboard since October 2015. The Recurrence of Maltreatment measure will support the counties' ongoing efforts to improve the safety of children in the care of Child Welfare.
- *Child Abuse Prevention and Treatment Act (CAPTA) Referrals to Early Intervention Who Complete the Eligibility Process – ONGOING CASES*: The Division worked with the Office of Performance and Strategic Outcomes and the Office of Early Childhood to identify CAPTA Referrals to Early Intervention Who Complete the Eligibility Process – ONGOING CASES as a new performance measure. The measure was first introduced in the July 2018 C-Stat meeting. This measure is a cross-office initiative that brings together local Child Welfare agencies and Community Centered Boards to increase the number of children accessing Early Intervention services.
- *Completion of Roadmap to Success (Independent Living Plans) and Completion of Emancipation Transition Plans*: The Division worked with the Office of Performance and Strategic Outcomes to identify Completion of Roadmap to Success (RTS) and Completion of Emancipation Transition Plans (ETPs) as new performance measures. These measures were first introduced in the August 2018 C-Stat meeting. Increasing Completion of RTS and ETPs supports the larger mission of Child Welfare to engage youth in planning for the transition to adulthood.

Measures

- [Timeliness of Initial Response to Abuse/Neglect Assessments](#)
- [Recurrence of Maltreatment](#)
- [Children Who Re-Enter Care within 12 Months \(monthly measure\)](#)
- [Children in Congregate Care](#)
- [CAPTA Referrals to Early Intervention Who Complete the Eligibility Process – ONGOING CASES](#)
- [Completion of Roadmap to Success \(Independent Living Plans\)](#)
- [Completion of Emancipation Transition Plans](#)



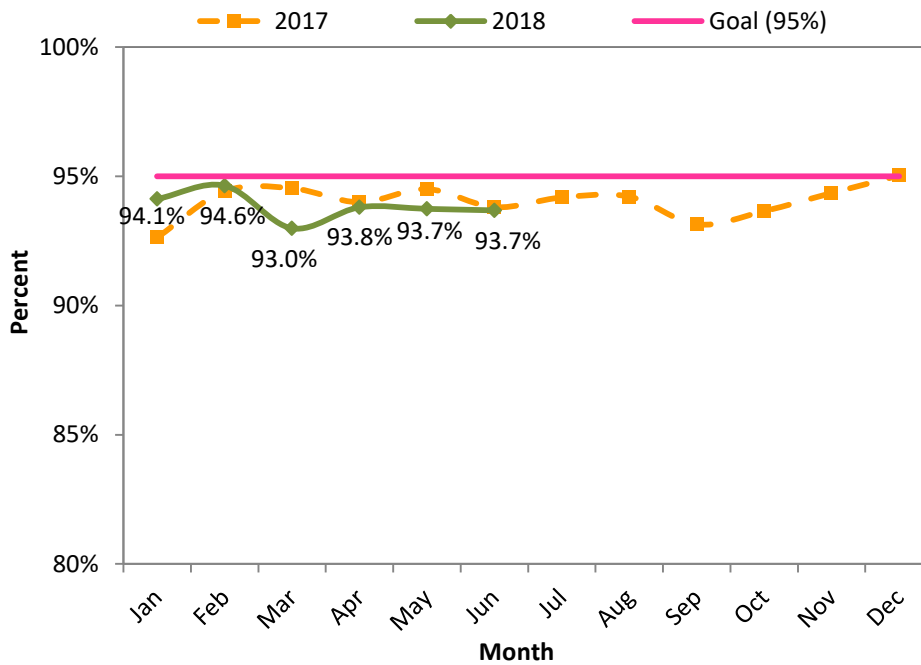
Division of Child Welfare (DCW)

Measure: **Timeliness of Initial Response to Abuse/Neglect Assessments**

How it is measured: *Numerator:* Number of alleged victims with a timely face-to-face contact or attempted contact as set in rule (Volume 7)
Denominator: Number of alleged victims with a child protection assessment opened in the specified month (both Traditional and Family Assessment Response); average monthly denominator: 4,517

Why this matters: Timely initial response to abuse/neglect assessments improves child safety and reduces the potential for further abuse.

Goal: **↑ 95%**



Trend: The Division’s performance ranged from 93.7% to 93.8% in the most recent quarter. The goal was not attained.



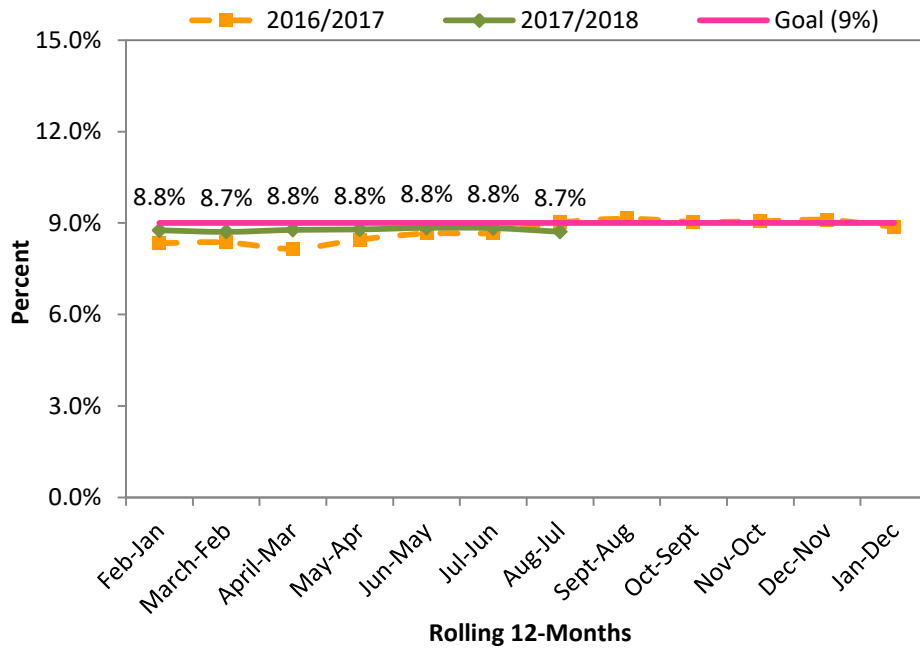
Division of Child Welfare (DCW)

Measure: **Recurrence of Maltreatment (Federal Measure)**

How it is measured: *Numerator:* (of children counted in the denominator) total children that had another substantiated report of maltreatment within 12 months of their initial report
Denominator: number of children with at least one substantiated report of maltreatment in a rolling 12-month target period; average monthly denominator: 11,469

Why this matters: Children in out-of-home care deserve to be safe and free of maltreatment.

Goal: **↓ 9%**



Trend: Overall, performance has remained steady over the last two quarters. The goal was attained in every month of the most recent quarter.

Notes: The Division updated the Recurrence of Maltreatment Results Oriented Management (ROM) and C-Stat report to match the Federal definition of this measure for the September 2018 C-Stat meeting (representing Aug 17-Jul 18 data).





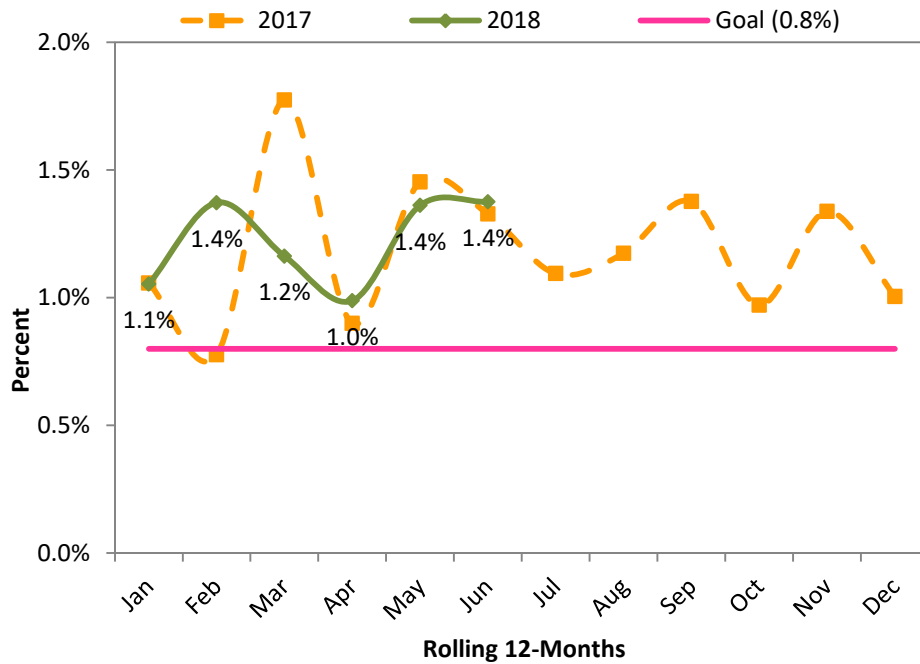
Division of Child Welfare (DCW)

Measure: **Children Who Re-Enter Care within 12 Months (monthly measure)**

How it is measured: *Numerator:* The number of children who re-entered in the current month
Denominator: The number of children discharged via Reunification, Living with other relatives, Guardianship and Adoption within a rolling 12-month period, adjusted for children who have previously re-entered in the period; average monthly denominator: 4,088

Why this matters: Children deserve to remain in a safe and stable environment.

Goal: **↓ 0.8%**



Trend: The Division’s performance ranged from 1.4% to 1.0% in the most recent quarter. The goal was not attained.

Notes: In September 2017, the Division adjusted from reporting the federal re-entry methodology in C-Stat to the monthly measure in order to provide county partners with more timely and actionable performance data.





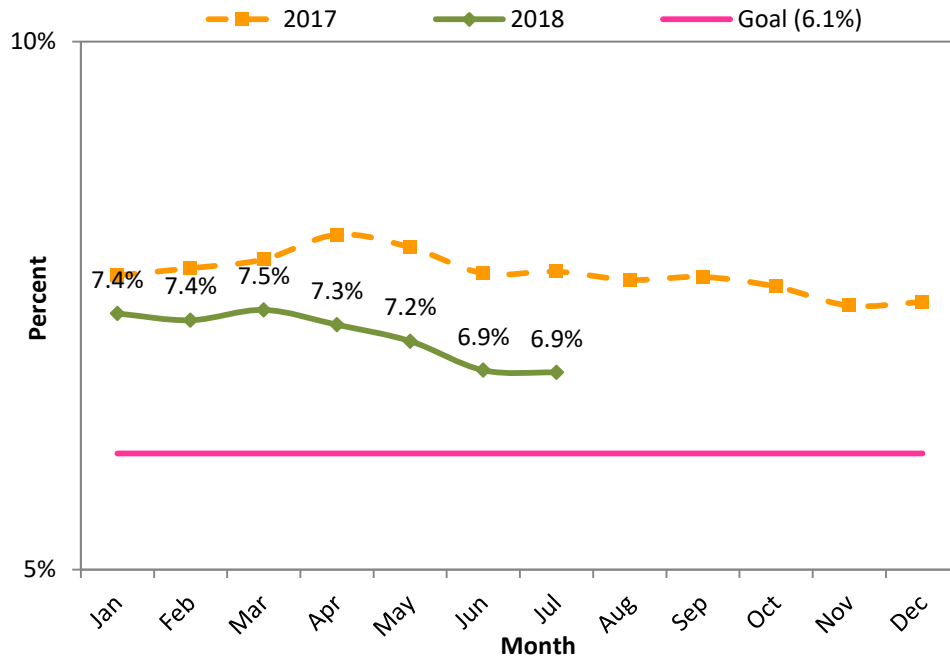
Division of Child Welfare (DCW)

Measure: **Children in Congregate Care**

How it is measured: *Numerator:* Average daily population in congregate care
Denominator: Average daily population served by child welfare (in-home and out-of-home); average monthly denominator: 11,659

Why this matters: All children deserve to achieve permanency in a home to lessen the disruption and trauma out-of-home care can cause. Additionally, children deserve to reside in family-like settings, as opposed to institutional settings. Reducing congregate care use contributes to these efforts.

Goal: **↓ 6.1%**



Trend: The percentage of children in congregate care from May – July 2018 improved when compared to the previous quarter. While the goal has yet to be achieved, the Division has made steady improvements on this measure over the last year.



Division of Child Welfare (DCW)

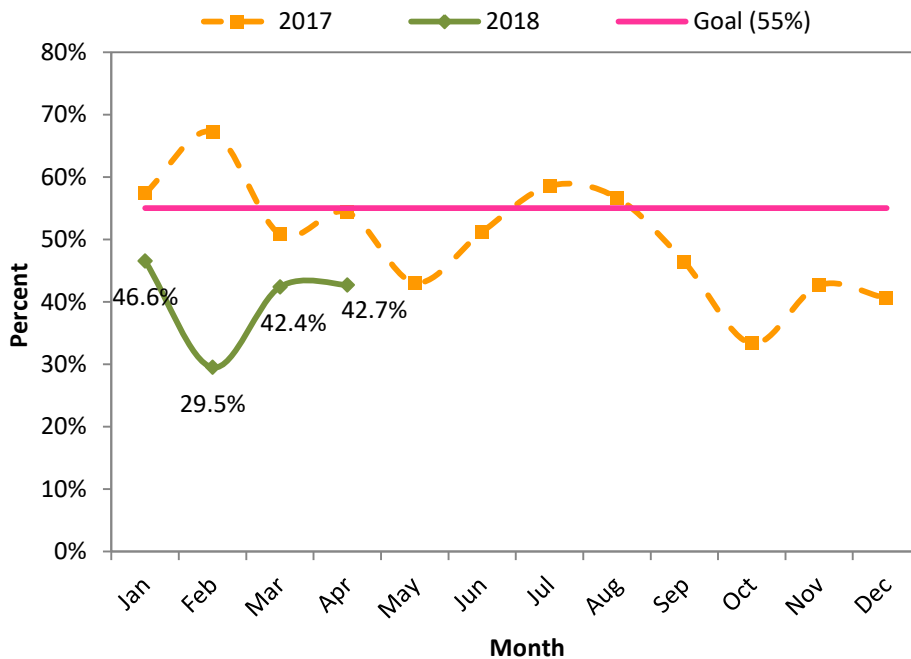
Measure: **CAPTA Referrals to Early Intervention Who Complete the Eligibility Process – ONGOING CASES**

How it is measured: *Numerator:* Number of CAPTA referrals to Early Intervention (EI) who complete the EI eligibility process

Denominator: Number of CAPTA referrals received by EI. "Pending" statuses removed; average monthly denominator: 81

Why this matters: Research shows that children who are abused or neglected often experience physical, cognitive, emotional, behavioral and social problems, including attachment disorders, cognitive delays, and altered brain development. Providing early intervention services to support the healthy development of young children can have positive effects that last throughout childhood and into adulthood.

Goal: **↑ 55%**



Trend: The Division’s performance ranged from 29.5% to 42.7% in the most recent quarter. The goal was not attained.

Notes: The four-month reporting lag allows for children and families to move through the Early Intervention eligibility process. Data for this measure is updated each month to include cases that were previously in a pending status. This potentially changes past data points, but also provides a more accurate picture of the Division’s performance.





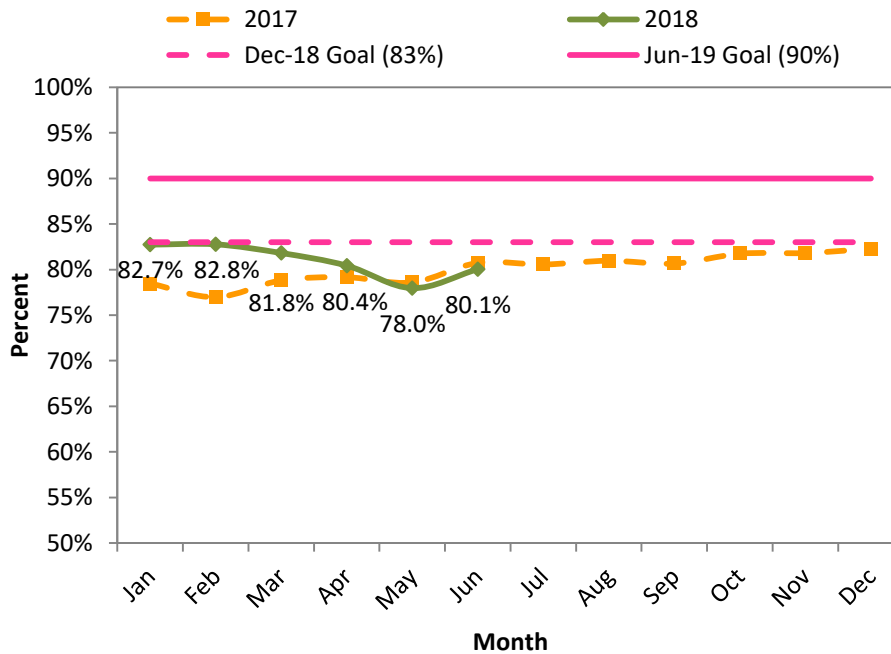
Division of Child Welfare (DCW)

Measure: **Completion of Roadmap to Success (Independent Living Plans)**

How it is measured: *Numerator:* (of those in the denominator) the number of youth who have a completed Roadmap to Success (ILP)
Denominator: all youth in out-of-home care who are at least age 14 plus 60 days and who have been in out-of-home care for at least 60 days; average monthly denominator: 1,194

Why this matters: Completion of a Roadmap to Success supports meaningful youth engagement and permanency planning, which ultimately helps youth prepare to transition into adulthood.

Goal: **↑90%**



Trend: The Division’s performance ranged from 78.0% to 80.4% in the most recent quarter. The goal was not attained.



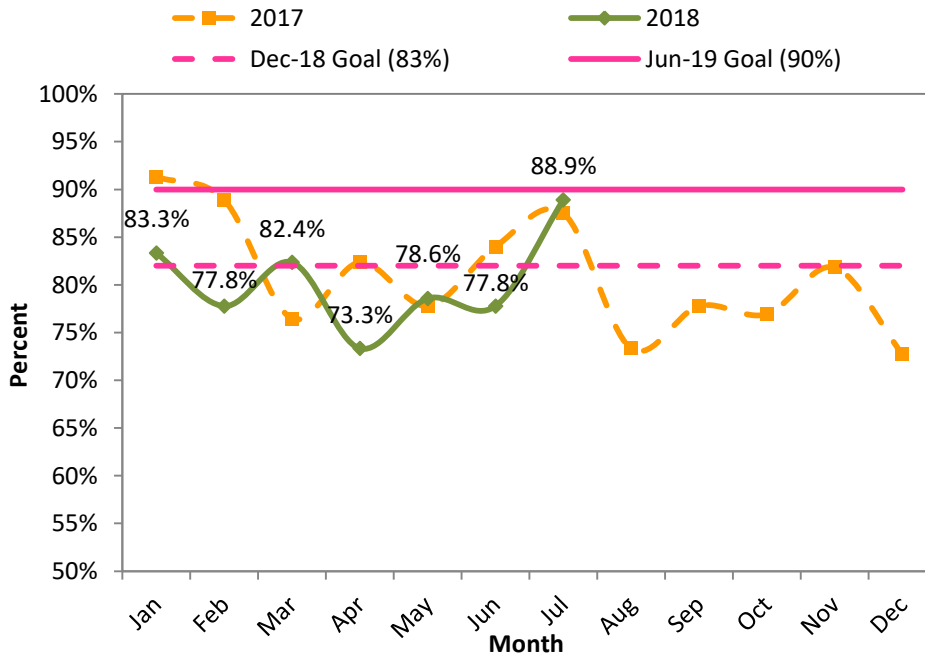
Division of Child Welfare (DCW)

Measure: **Completion of Emancipation Transition Plans**

How it is measured: *Numerator:* of those in the denominator) the number of youth who had an Emancipation Transition Plan in place 90 days prior to emancipation
Denominator: all youth age 18 or older who discharge in the month reported with the reason “emancipation”; average monthly denominator: 17

Why this matters: Completion of an Emancipation Transition Plan supports meaningful youth engagement and permanency planning, which ultimately helps youth prepare to transition into adulthood.

Goal: **↑90%**



Trend: The Division’s performance ranged from 77.8% to 88.9% in the most recent quarter. The December 2018 goal of 83% was attained in July 2018.



Division of Youth Services

Summary

Description

The Division of Youth Services (DYS) provides for the care and supervision of youth committed by the District Court to the custody of CDHS. The Division operates 10 secure facilities that serve youth between the ages of 10-21 who are pre-adjudicated or committed. In addition to residential programming, DYS administers juvenile parole services throughout Colorado.

Director: Anders Jacobson

Executive Summary

- *Timely Initial Placement for Committed Youth:* Once a youth is committed to the Division of Youth Services, it takes approximately 40 days to conduct a thorough assessment and determine the best placement for the youth based on treatment needs, proximity to family, and other factors. While the Division has experienced an increase in the number youth waiting longer than 40 days to be placed in the appropriate setting, the mean and median wait times have consistently decreased. In addition, the Division is in the process of developing strategies to improve timely placement.
- *Seclusion Hours in DYS State-Secure Facilities:* The Division continues to implement additional efforts to reduce the use of seclusion in facilities, as isolation eliminates a youth's ability to engage in treatment and programming. For example, a few facilities recently implemented self-calming/self-care rooms where youth can partake in relaxing activities, such as playing or listening to music, drawing and aromatherapy. The self-calming rooms reinforce the trauma-informed environment and offer an alternative way to prevent incidents that may lead to seclusion.

Measures

- [Timely Initial Placement for Committed Youth](#)
- [Youth-on-Youth Fights and/or Assaults in DYS State-Secure Facilities](#)
- [Youth-on-Staff Assaults in DYS State-Secure Facilities](#)
- [Youth Injuries in State-Secure Facilities](#)
- [Seclusion Hours in DYS State-Secure Facilities](#)
- [Family Attendance at Multidisciplinary Team \(MDT\) Review Meetings](#)



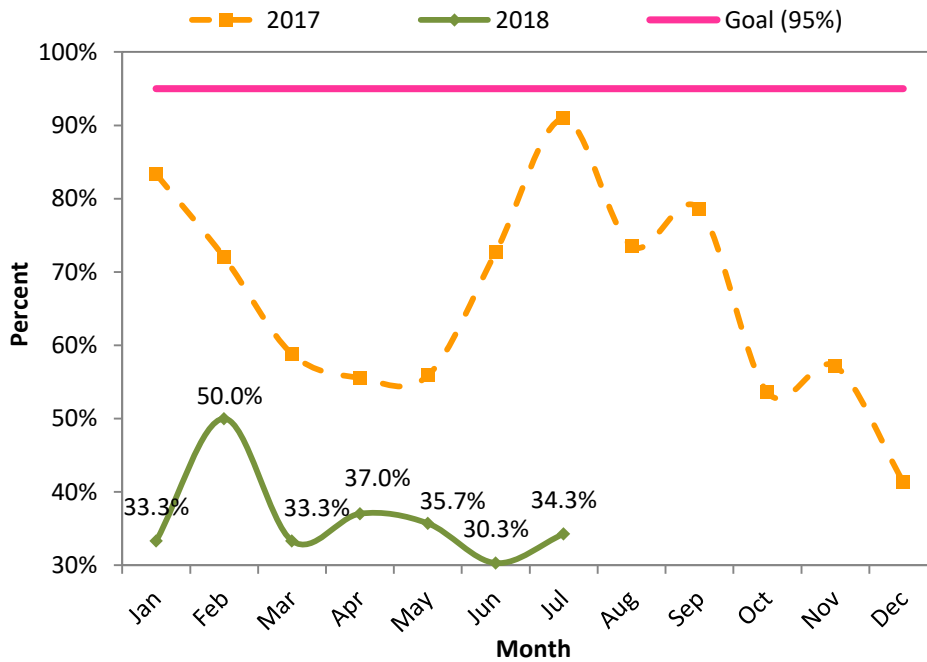
Division of Youth Services (DYS)

Measure: **Timely Initial Placement for Committed Youth**

How it is measured: *Numerator:* Number of newly-committed youth placed in their initial placement within 40 days of their commitment date
Denominator: Number of newly-committed youth placed in their initial placement in a specified month; average monthly denominator: 32

Why this matters: All youth should receive individualized treatment services in the timeliest manner possible.

Goal: **↑ 95%**



Trend: Overall, the timely placement for committed youth from May - July 2018 worsened when compared to the previous quarter. The goal has not been attained for this measure.



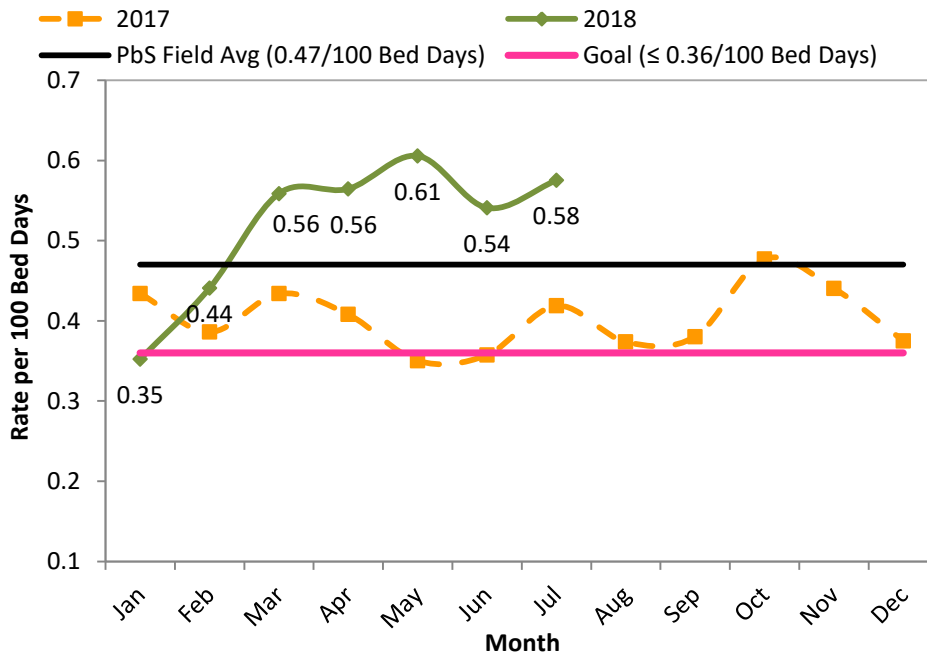
Division of Youth Services (DYS)

Measure: **Youth-on-Youth Fights and/or Assaults in DYS State-Secure Facilities**

How it is measured: *Numerator:* Youth-on-Youth fights and assaults occurring in DYS state-secure facilities
Denominator: Monthly bed days in state-secure facilities (state-secure detention, assessment, and commitment); average monthly bed days: 18,746

Why this matters: All youth in the custody of the Division of Youth Services should reside in a safe environment free from fear of harm.

Goal: ↓ ≤ 0.36 per 100 Bed Days



Trend: The Division’s performance ranged from 0.61 to 0.54 in the most recent quarter. The goal was not attained.

Notes: Data from DYS is compared to the Performance-based Standards (PbS) Field Average (black line), which is a data-driven improvement model that holds juvenile justice agencies, facilities, and residential care providers to the highest standards for operations, programs, and services.



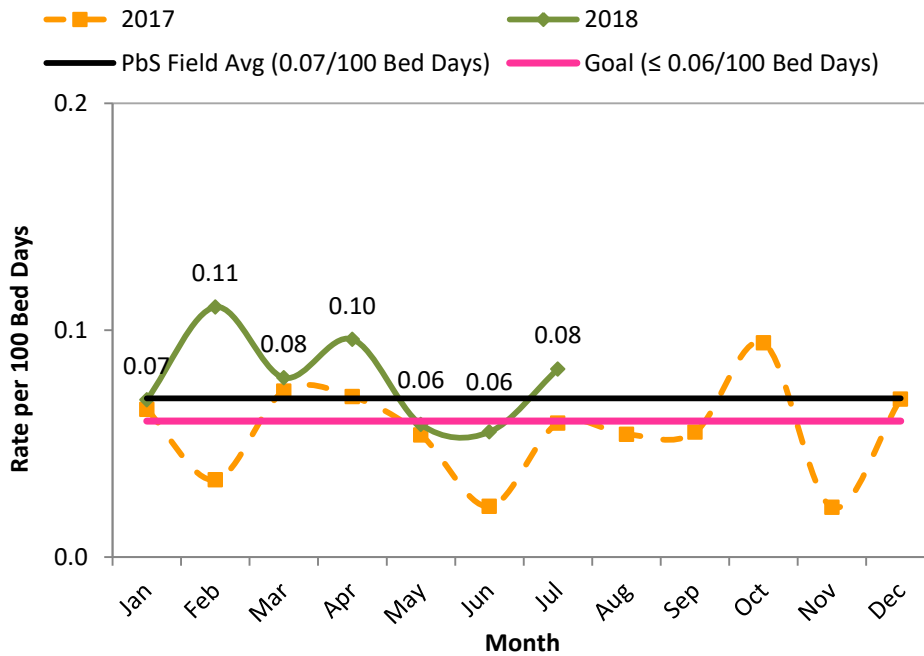
Division of Youth Services (DYS)

Measure: **Youth-on-Staff Assaults in DYS State-Secure Facilities**

How it is measured: *Numerator:* Youth-on-Staff assaults occurring in DYS state-secure facilities
Denominator: Monthly bed days in state-secure facilities (state-secure detention, assessment, and commitment); average monthly bed days: 18,746

Why this matters: All staff and youth in the custody of the Division of Youth Services should reside in a safe environment free from fear of harm.

Goal: **↓ ≤ 0.06 per 100 Bed Days**



Trend: The Division’s performance ranged from 0.08 to 0.06 in the most recent quarter. The goal was attained in May and June 2018.

Notes: Data from DYS is compared to the Performance-based Standards (PbS) Field Average (black line), which is a data-driven improvement model that holds juvenile justice agencies, facilities, and residential care providers to the highest standards for operations, programs, and services.





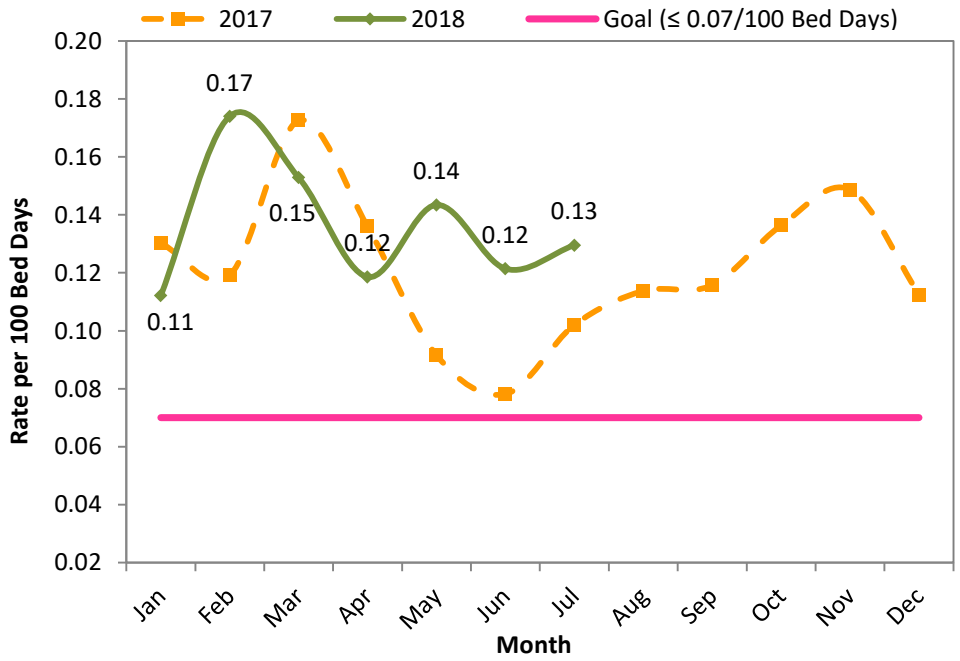
Division of Youth Services (DYS)

Measure: **Youth Injuries in DYS State-Secure Facilities**

How it is measured: *Numerator:* Number of youth injuries in state-secure facilities
Denominator: Monthly bed days in state-secure facilities (state-secure detention, assessment, and commitment); average monthly bed days: 18,746

Why this matters: All youth in the custody of the Division of Youth Services should reside in a safe environment free from fear of harm.

Goal: **↓ ≤ 0.07 per 100 Bed Days**



Trend: Overall, rate of youth injuries from May – July 2018 improved when compared to the previous quarter. The goal was not attained.



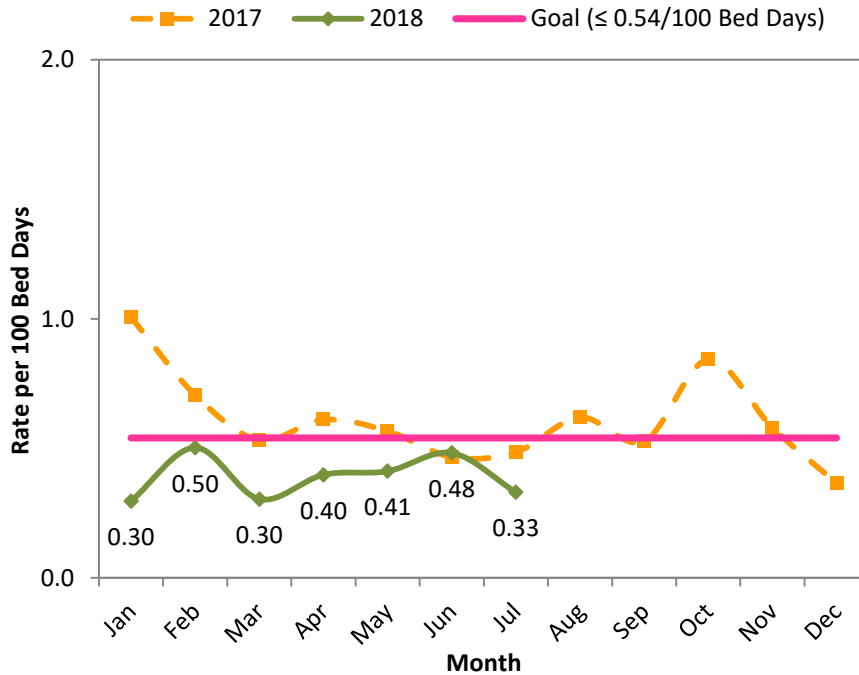
Division of Youth Services (DYS)

Measure: **Seclusion Hours in DYS State-Secure Facilities**

How it is measured: *Numerator:* Total seclusion hours
Denominator: Monthly bed days in state-secure facilities (state-secure detention, assessment, and commitment); average monthly bed days: 18,746

Why this matters: Isolation eliminates a youth’s engagement in treatment and programming.

Goal: ↓ ≤ 0.54 per 100 Bed Days



Trend: The Division’s performance ranged from 0.48 to 0.33 in the most recent quarter. The goal has been attained for eight consecutive months.



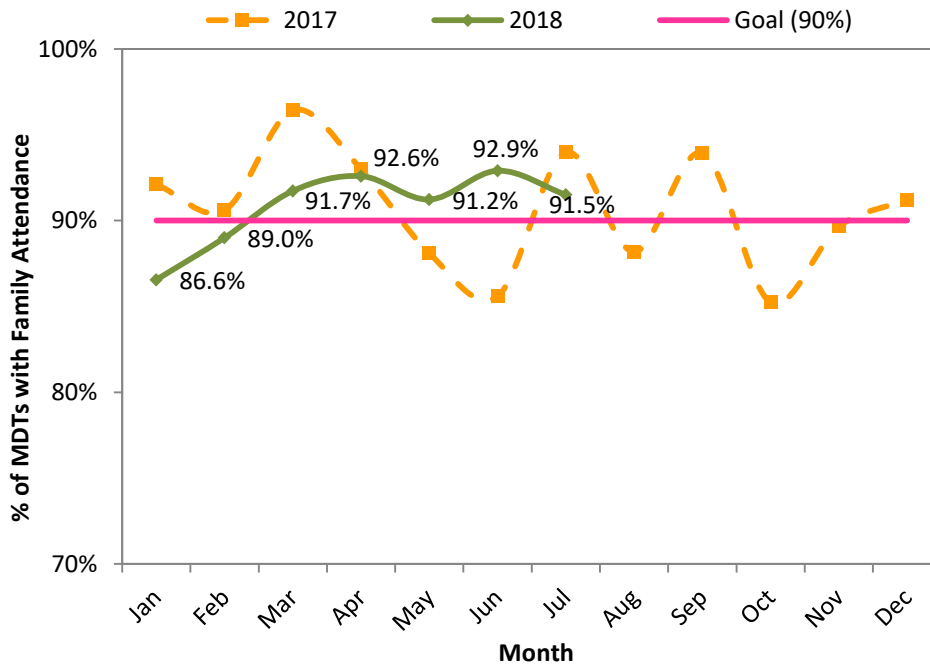
Division of Youth Services (DYS)

Measure: **Family Attendance at Multidisciplinary Team (MDT) Review Meetings**

How it is measured: *Numerator:* Number of MDT meetings conducted with family attendance
Denominator: Number of MDT meetings conducted during the month; average monthly denominator: 136

Why this matters: Maintaining family connections in residential facilities is an indicator of a successful transition back to the community.

Goal: **↑ 90%**



Trend: Overall, Family Attendance at MDT Review Meetings from May – July 2018 improved when compared to the previous quarter. The goal has been attained for five consecutive months.

Domestic Violence Program

Summary

Description

The Domestic Violence Program (DVP) serves as the state governmental authority on domestic violence issues. The Division provides leadership, guidance, and awareness within government agencies, as well as ensures grant-funded programs deliver optimal services to victims, ultimately promoting a Colorado free of domestic violence. The Division strives to ensure that services to victims of domestic violence and their children are readily available throughout Colorado's diverse communities. Services include shelter, advocacy, support groups, and counseling. The Division currently funds 45 domestic violence crisis centers across the state. All DVP-funded crisis centers provide confidential services 24 hours a day, seven days a week via crisis lines.

Program Director: Brooke Ely-Milen

Executive Summary

- Beginning October 1, 2017, DVP revised its contracts with funded programs to include five specific, measurable performance targets. Programs receive quarterly progress reports on their contracted outcomes. The data from progress reports will help DVP continue to identify opportunities for improvement and enhance support to domestic violence crisis centers across Colorado.
- *Self-Sufficiency Matrix*: After an evaluation of the Self-Sufficiency Matrix (SSM) tool, DVP identified a need to improve data quality and consistency in order to develop reliable outcome measurements. As a result, the SSM measures are no longer detailed in the C-Stat Quarterly Report. In an effort to develop new C-Stat measures, DVP reviewed a sample of DVP-funded program data and is using the findings to improve data collection tools and better align DVP-funded program data with best practices.

Office of Community Access and Independence

Description

The Office of Community Access and Independence fosters independence to Coloradans through access to programs that provide in-home supports for aging populations, employment supports for people with disabilities, living centers for veterans requiring assisted living care, and protective services for at-risk adults. The Office of Community Access and Independence consists of Aging and Adult Services, Disability Determination Services, Division of Regional Center Operations, and State Veterans Community Living Centers.

Director: Mark Wester

Deputy Director: Eric Johnson

Aging and Adult Services

Summary

Description

The Division of Aging and Adult Services provides assistance in two general areas. First, programs help older adults remain safely in their homes through services and supports such as: nutrition programs, caregiver programs, money management programs, senior community service employment programs, legal assistance and supportive services. Second, programs provide protection and advocacy for at-risk adults through the Adult Protective Services (APS) and Long Term Care Ombudsman programs.

Director: Mindy Kemp

Executive Summary

- *Timeliness of Monthly Contacts:* Adult Protective Services (APS) distributes a weekly report for monthly contacts coming due. This report prompts counties to complete and document contacts timely. In addition, APS examines all untimely contacts to determine the reasons for a late contact and any associated trends. As needed, APS staff contact low-performing counties to offer technical assistance and determine actions to improve performance. APS continues to work closely with the 13 lowest performing counties to improve their performance on this measure. The assistance provided by APS has resulted in improved timeliness for the majority of these 13 counties.
- *Percent of Cases with Safety Improvement:* This measure indicates whether the interventions implemented in an APS case had a positive impact on the older adults receiving services. Adult Protective Services staff provide monthly reports to all counties and offers technical assistance and outreach to counties that demonstrate lower performance.

Measures

- [Timeliness of Monthly Contacts](#)
- [Percent of Cases with Safety Improvement](#)



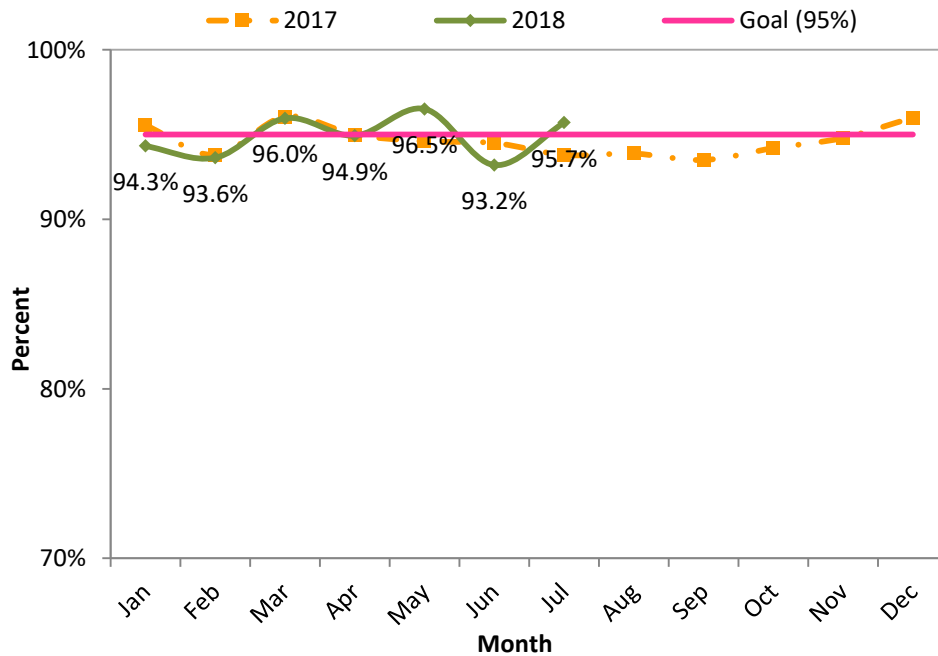
Aging and Adult Services (AAS)

Measure: **Timeliness of Monthly Contacts**

How it is measured: *Numerator:* Number of cases with a timely monthly contact in the reporting month
Denominator: Number of cases requiring a monthly contact in the reporting month; average monthly denominator: 1,202

Why this matters: Timely monthly contacts increase the safety of vulnerable adults.

Goal: **↑95%**



Trend: The Division’s performance ranged from 93.2% in June to 96.5% in May 2018. The Division met the goal in May 2018 and July 2018, but missed the goal in June 2018.



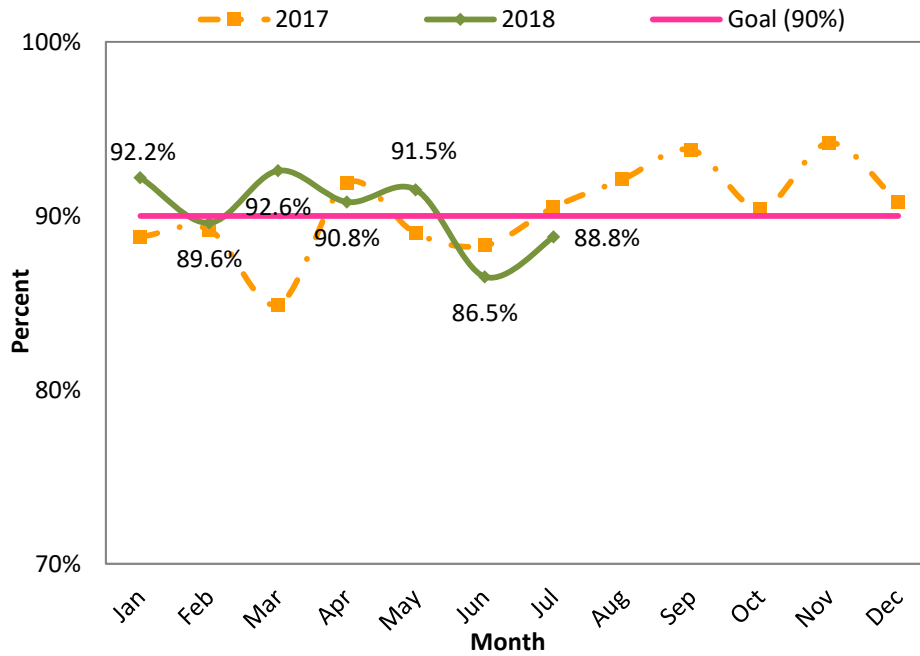
Aging and Adult Services (AAS)

Measure: **Percent of Cases with Safety Improvement**

How it is measured: *Numerator:* Number of cases with an improvement in safety in the reporting month
Denominator: Number of cases closed in the reporting month with two or more assessments; average monthly denominator: 182

Why this matters: Safety improvement indicates that the intervention implemented had a positive impact on the older adult receiving services.

Goal: **↑90%**



Trend: Performance for the quarter ranged from 86.5% in June to 91.5% in May 2018. The goal was met in May 2018. The Division’s performance did not meet the goal in June and July 2018.



Disability Determination Services

Summary

Description

The Division of Disability Determination Services (DDS) makes disability decisions for Social Security. Disability Determination Services staff gather medical information from sources listed by clients and any new sources discovered in the application process. Disability Determination Services staff evaluate that evidence against Social Security Disability criteria. Applicants must have a medically-determinable physical or mental impairment that is expected to result in death, or which will last for at least 12 consecutive months and prevents them from performing the work-related activities of their previous jobs or any other jobs which they might be able to perform based on their age, education, and work experience.

Social Security has two disability programs: Social Security Disability Insurance (SSDI) and Supplemental Security Income (SSI). The definition of medical disability is the same under both programs. However, SSDI pays disability benefits to the applicant and certain members of the applicant's family if the applicant is "insured," meaning that the applicant worked long enough and paid Social Security taxes. Social Security Income pays disability benefits based on financial need.

Director: Thomas Haro

Executive Summary

- *Mean Number of Days to Process Initial Eligibility Decisions:* Nationally, the number of initial cases being sent to DDS has decreased. However, for Colorado's region, the number of initial cases is increasing. The increase relative to the national level explains why the Division's performance worsened and remained above the national average this quarter.
- *Percentage of Accurate Initial Eligibility Decisions:* DDS launched Health Information Technology (HIT) with two local hospitals, University Health and Denver Health. The HIT allows for instantaneous transfer of medical information from the hospitals to DDS. This helps reduce the number of days an examiner needs to process cases.

Measures

- [Mean Number of Days to Process Initial Eligibility Decisions](#)
- [Examiner Processing Time](#)
- [Percentage of Accurate Initial Eligibility Decisions](#)



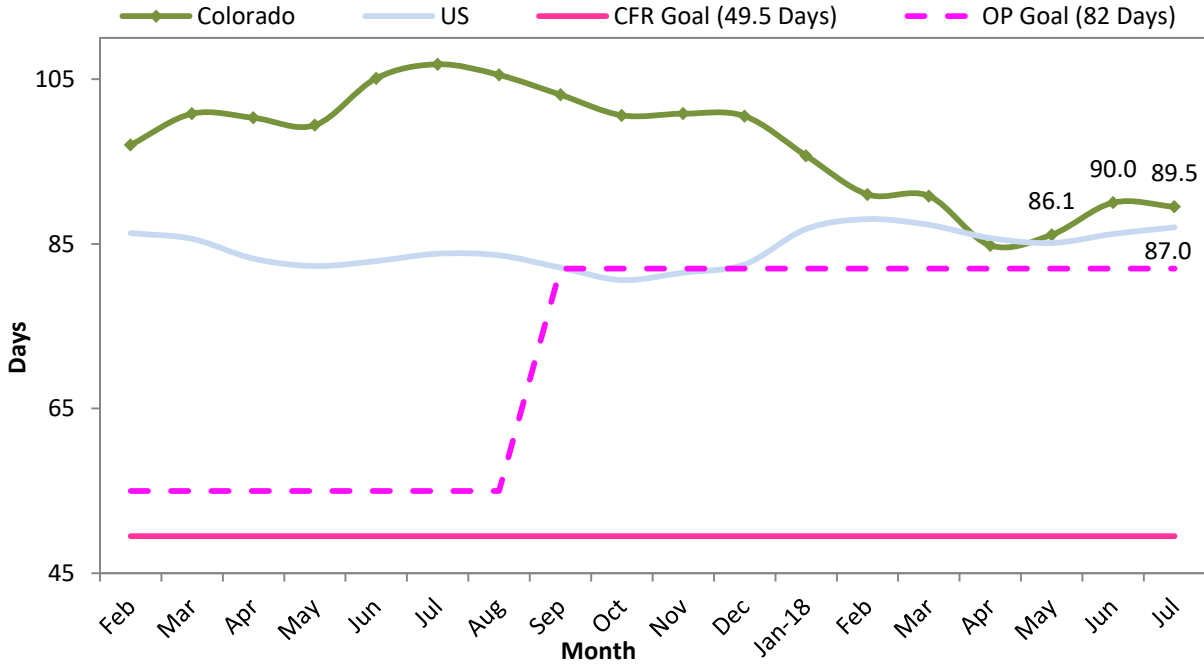
Disability Determination Services (DDS)

Measure: **Mean Number of Days to Process Initial Eligibility Decisions (Federal Measure)**

How it is measured: *Numerator:* Number of days to process initial eligibility decisions
Denominator: Number of initial applications processed; average monthly denominator: 3,429

Why this matters: Determining medical eligibility in a timely manner ensures Coloradans with disabilities have access to needed resources that increase their economic security.

Goal: **↓49.5 Days (Federal Goal)**



Trend: The Division’s performance on this measure worsened in May and June 2018. By July the Division’s performance began to improve.

Notes: This measure utilizes data from the SSDI program only. The 49.5 day federal goal (solid pink line) is based on the Code of Federal Regulations (CFR). The Social Security Administration (SSA) consolidated Operating Plan (OP) contains a mean processing time goal of 82 days (dashed pink line). Disability Determination Services added this goal to their measure for tracking purposes.





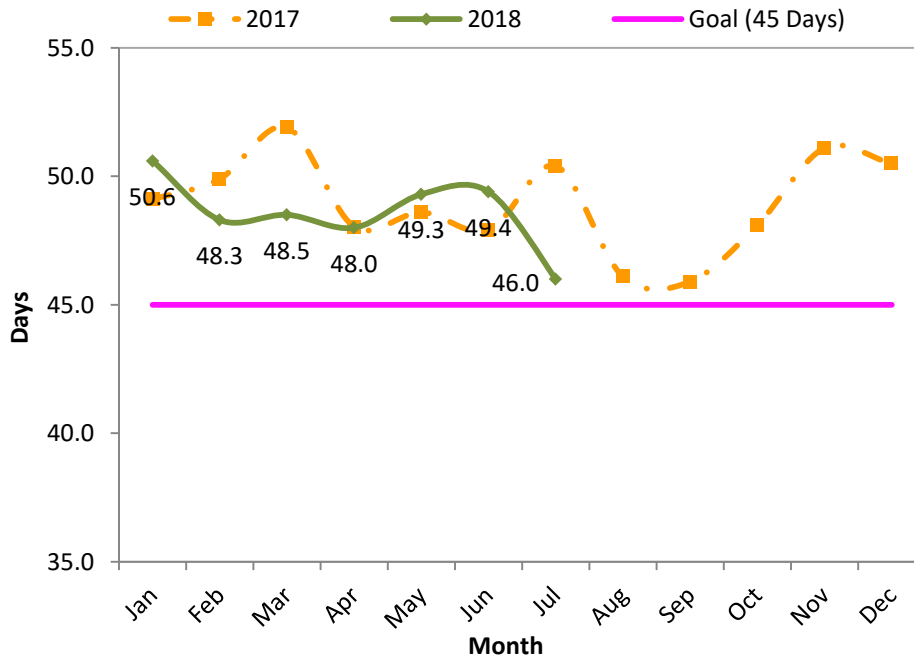
Disability Determination Services (DDS)

Measure: **Examiner Processing Time**

How it is measured: *Numerator:* Number of days (from assigned date to clearance date) to close disability claims
Denominator: Number of disability claims processed; average monthly denominator: 2,500

Why this matters: Determining medical eligibility in a timely manner ensures Coloradans with disabilities have access to needed resources that increase their economic security.

Goal: **↓45 Days**



Trend: The Division’s processing time improved from 49.3 days in May 2018 to 46.0 days in July 2018. The goal was not attained in the quarter.





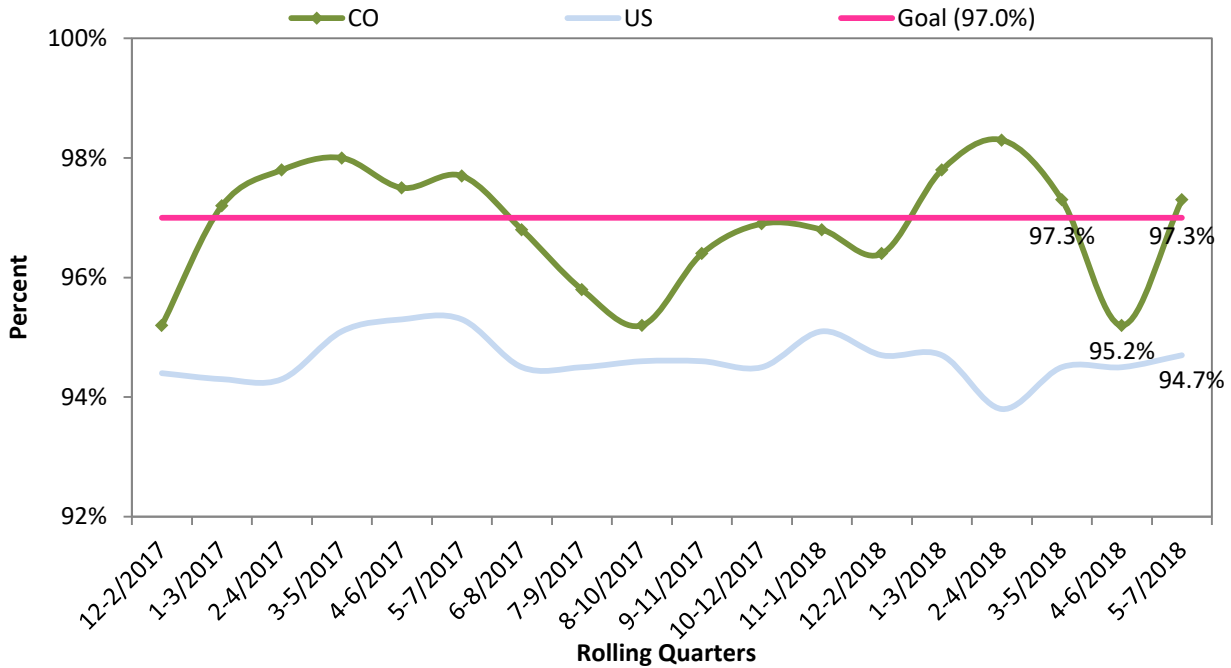
Disability Determination Services (DDS)

Measure: **Percentage of Accurate Initial Eligibility Decisions (Federal Measure)**

How it is measured: *Numerator:* Number of accurate initial eligibility decisions (i.e., no documentation or decisional errors were found)
Denominator: Number of initial eligibility decisions sampled by Social Security Administration-Disability Quality Branch; average quarterly denominator: 160

Why this matters: Accurate processing of initial eligibility decisions increases the accessibility of financial assistance to vulnerable populations and ensures that only those who are eligible receive the benefit.

Goal: **↑97% (Federal Goal)**



Trend: The percent of accurate initial decisions varied throughout the quarter, ranging from 95.2% in June to 97.3% in May and July 2018. The division’s performance met the goal two months within the quarter.

Notes: This measure includes data from both the SSDI and SSI programs. Due to a small sample (approximately 50 cases per month), data are displayed utilizing a rolling three-month average. This allows for data to be represented more promptly and each data point to represent a meaningful sample size of at least 150 cases.





Division of Regional Center Operations Summary

Description

The Division of Regional Center Operations (DRCO) serves persons with developmental disabilities in residential facilities. The DRCO coordinates service delivery between three state-owned and operated Regional Centers: Grand Junction Regional Center (GJRC), Pueblo Regional Center (PRC) and Wheat Ridge Regional Center (WRRC). The Regional Centers provide a number of services, including: 24-hour supervision, residential treatment, day programming, habilitation, medical treatment, training, behavioral interventions and short-term emergency/crisis support to the community system.

Director: Georgia Edson

Executive Summary

- *Rate of Physical Intervention by Regional Center:* Interdisciplinary teams at each center analyze reports to determine what preceded the physical intervention and which strategies may reduce future physical interventions. In an effort to reduce physical interventions, the Regional Centers are training their staff using a new, nationally recognized de-escalation training protocol called Mandt. Mandt implementation will be fully operational by November 2018.

Measures

- [Percent of Residents without Physical Intervention by Regional Center](#)



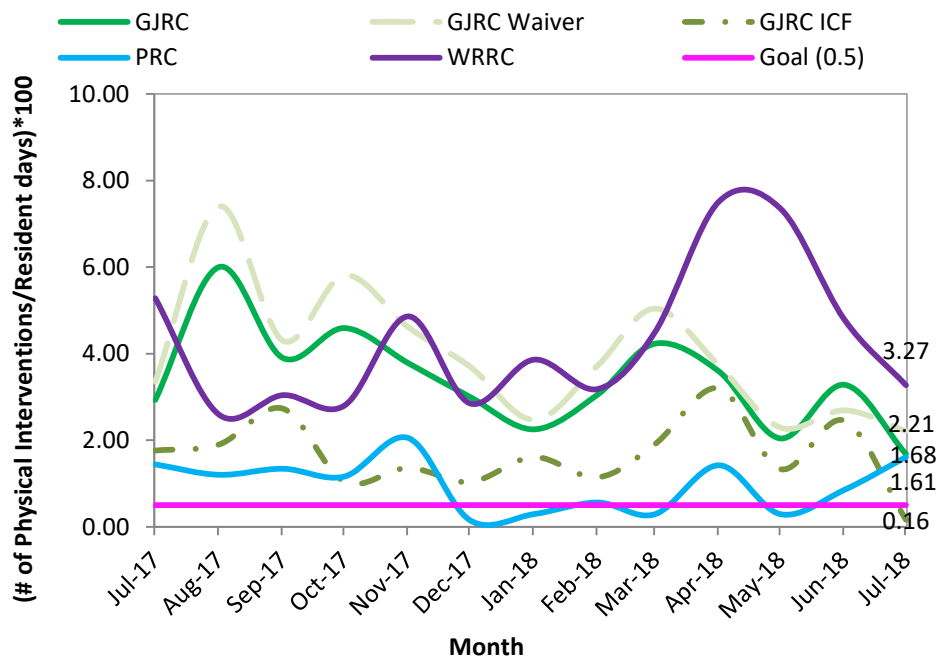
Division of Regional Center Operations (DRCO)

Measure: **Percent of Residents without Physical Intervention by Regional Center**

How it is measured: *Numerator:* Number of physical interventions
Denominator: Per 100 resident days; average monthly denominator: Grand Junction: 2,501, Grand Junction Waiver: 1,850, Grand Junction ICF: 651, Pueblo: 1,318, Wheat Ridge: 3,612

Why this matters: Reducing the use of physical interventions decreases the likelihood of trauma and creates a safer environment overall.

Goal: **↓0.5**



Trend: Wheat Ridge’s and Grand Junction’s performance improved this quarter. Pueblo’s performance worsened by the end of the quarter. In Grand Junction, performance improved in both the Waiver program and the Intermediate Care Facilities (ICF) program. Performance in July 2018 was as follows: Grand Junction at 1.68, Pueblo at 1.61, Wheat Ridge at 3.27. Pueblo achieved the 0.5 goal in May 2018.





State Veterans Community Living Centers

Summary

Description

Colorado operates four State Veterans Community Living Centers (SVCLCs): Fitzsimons SVCLC in Aurora, Bruce McCandless SVCLC in Florence, Homelake SVCLC in Monte Vista, and Rifle SVCLC in Rifle. There is also a SVCLC located in Walsenburg, Colorado, which is operated by the Huerfano County Hospital District. Data are not reported for the SVCLC in Walsenburg given that it is not state-owned or operated. Colorado's SVCLCs serve honorably discharged veterans, veterans' spouses/widows and "Gold-Star" parents, (i.e., those whose children died while serving in the Armed Forces). The SVCLCs offer:

- Long-term care, including skilled nursing care, speech, physical and occupational therapy and memory care services to include specialized care and/or secure units for individuals with dementia;
- Social activities and assistance with bathing, dressing and other daily activities;
- Short-term rehabilitation care in which individuals seeking to return home following a qualifying hospital stay can work to regain skills and improve physical strength, endurance and aerobic capacity through Medicare-certified rehabilitation services;
- Domiciliary cottages with assisted living-like services;
- Short-term respite care, which provides a helpful option when homecare providers are unavailable;
- End-of-life/hospice care, which includes comfort-oriented services.

Director: Aaron Termain

Executive Summary

- *Fall Rate:* Rifle's dedication to best practices has resulted in consistently attaining the goal. Due to Rifle's sustained performance, their best practices are being shared with the other VCLCs to reduce fall rates.
- *Prevalence of Weight Loss:* The VCLC's continue to monitor weight changes among their residents. When a weight loss occurs, staff moves quickly to enact interventions such as fortifying meals, reviewing medication, and engaging residents in physical and occupational therapy.

Measures

- [Fall Rate](#)
- [Prevalence of Weight Loss](#)



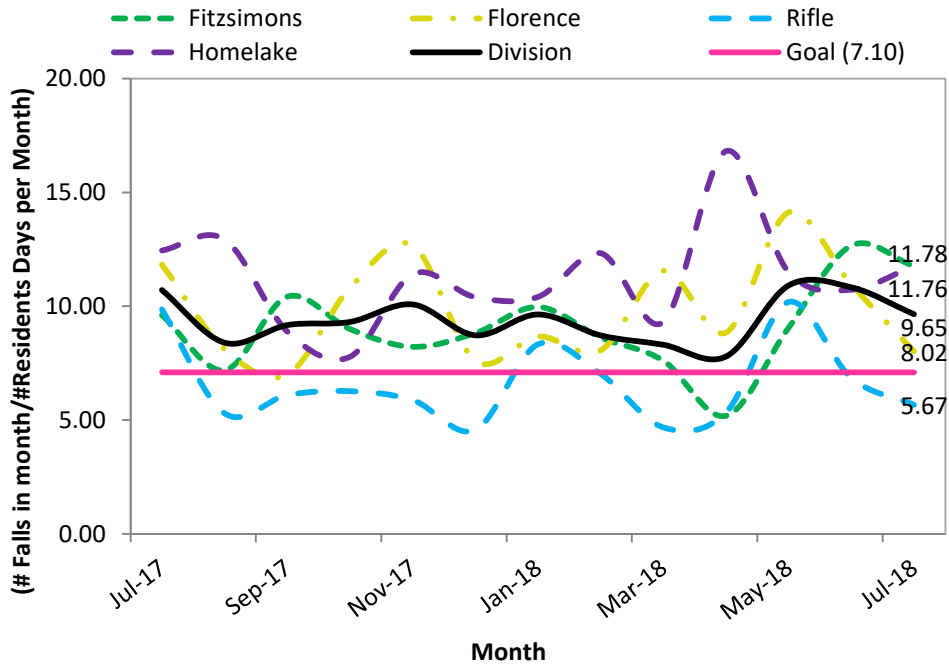
State Veterans Community Living Centers (SVCLC)

Measure: **Fall Rate**

How it is measured: *Numerator:* Number of falls
Denominator: Per 1,000 resident days. Average resident days by month: Fitzsimons: 4,807, Florence: 2,961, Rifle: 2,280, Homelake: 1,617, Division: 11,666

Why this matters: Community Living Center residents have the right to receive safe, high-quality care, evidenced by a low number of resident falls.

Goal: **↓7.10**



Trend: By the end of the quarter, the Division’s performance improved at Fitzsimons (green line) Florence (yellow line), and Rifle (blue line). Homelake’s (purple line) performance worsened by the end of the quarter. Rifle met the 7.10 goal in June and July 2018. The other homes did not meet the goal for any month in the quarter.





State Veterans Community Living Centers (SVCLC)

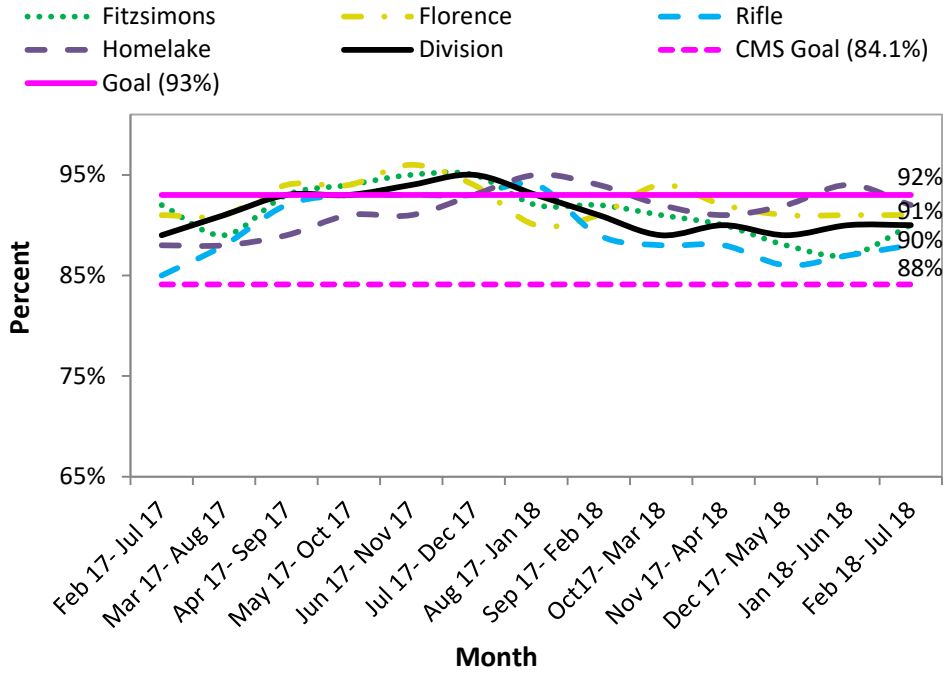
Measure: **Prevalence of Weight Loss**

How it is measured: *Numerator:* Number of residents with a recent Minimum Data Set (MDS) assessment and without a weight loss of 5% or more in the last month or a loss of 10% or more in the last six months.

Denominator: Number of residents with a recent MDS assessment. Average residents available for an assessment within six months by month: Fitzsimons: 160, Florence: 109, Rifle: 84, Homelake: 65, Division: 418

Why this matters: Community Living Center residents have the right to receive safe, high-quality care, evidenced by maintaining their weight.

Goal: **↑84.1% (CMS Goal)**



Trend: In the most recent quarter, performance on this measure improved at Fitzsimons (green line) and Rifle (blue line), remained stable at Florence (yellow line), and declined at Homelake (purple line). Homelake met the 93% goal in June 2018. Homelake was the only VCLC to meet the 93% goal within the quarter. In July 2018 all centers were exceeding the 84.1% CMS goal, but no center was meeting the 93% internal goal.



Office of Early Childhood

Description

The Office of Early Childhood provides access to collaborative, coordinated, quality early childhood programs and supports to children, families, and early care professionals in an effort to best prepare Coloradans for future success. Colorado families who seek and need assistance are provided services, supports, and resources from one or more of the various programs in the Division of Early Care and Learning and the Division of Community and Family Support.

The Office of Early Childhood continues to work with many partners, including parents, schools, child care providers, Community Centered Boards, early intervention service providers, businesses, community organizations, and other stakeholders to provide high-quality early childhood programs and effective prevention strategies.

The Office of Early Childhood aligns all operations and efforts to work toward three outcomes:

- School Readiness – All Colorado children are ready for school when entering kindergarten.
- Safe, Stable, and Nurturing Environment – All Colorado children develop positive relationships within safe and stable environments free of toxic stress.
- Resilience in Early Childhood – All Colorado children have the tools necessary to successfully adapt and overcome challenging situations and/or stressful environments.

Director: Mary Anne Snyder

Deputy Director: Brian Conly

Division of Early Care and Learning

Summary

Description

The Division of Early Care and Learning (DECL) is the state's lead agency in planning and implementing public child care policy. The Division is responsible for licensing and monitoring child care facilities, managing the Colorado Child Care Assistance Program (CCCAP) for eligible families, administering child care grants and quality initiatives, and serving as the lead in implementing federal child care programs. The overall goal of the Division of Early Care and Learning is to promote quality, accessible and affordable child care services for Colorado families.

Director: Erin Mewhinney

Executive Summary

- *Continuity of Child Care for Children Utilizing CCCAP Child Care Subsidy:* Over the last quarter, family-level disruptions have accounted for 90.4% of disruptions to the CCCAP benefit experienced by families. To address this, OEC is leveraging Quality Assurance and Quality Improvement Division (QA/QI) within the Department and county monitoring efforts to identify inappropriate case closures within current rule. OEC is also working with stakeholders to address potential rule changes that may further support continuity.
- *Increased Facility Engagement with the Colorado Shines Quality Rating and Improvement System (QRIS):* Due to consistently high performance this measure was moved to the C-Stat Dashboard in August 2018, therefore this will be the last time this measure is detailed in the C-Stat Quarterly Report. The C-Stat Dashboard is distributed along with the monthly C-Stat data and reviewed by Executive Management on a monthly basis, but is not reported as a part of the C-Stat Quarterly Report.
- *Licensed Child Care Providers Eligible for a Quality Rating that Achieve a Colorado Shines Level 3-5:* The Division has identified Licensed Child Care Providers Eligible for a Quality Rating that Achieve a Colorado Shines Level 3-5 as a new performance measure. It was first introduced at the July 2018 C-Stat meeting. This measure will support the Division's efforts to expand high quality care options for those in Colorado.
- *Colorado Child Care Assistance Program Income Accuracy Rate:* In order to continue to improve performance, the Division and the QA/QI team have brought together program, county, and QA staff to address the most common errors. This includes reviewing current rules, policy, and procedures at the county level and how they may contribute to these errors.

Measures

- [Continuity of Child Care for Children Utilizing CCCAP Child Care Subsidy](#)
- [Increased Facility Engagement with the Colorado Shines Quality Rating and Improvement System \(QRIS\)](#)
- [Licensed Child Care Providers Eligible for a Quality Rating that Achieve a Colorado Shines Level 3-5](#)
- [Colorado Child Care Assistance Program Income Verification Accuracy Rate](#)
- [Colorado Child Care Assistance Program Eligibility Activity Accuracy Rate](#)



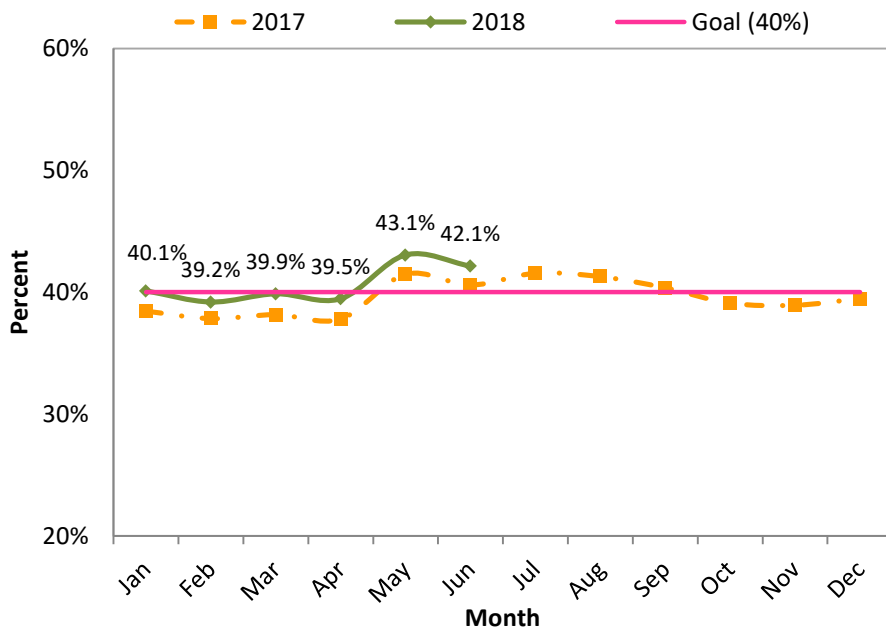
Division of Early Care and Learning (DECL)

Measure: **Continuity of Child Care for Children Utilizing CCCAP Child Care Subsidy**

How it is measured: *Numerator:* All children under 5 years old who utilized CCCAP at least once each month with the same provider for 12 months previous to the current month
Denominator: All children under 4 years old who utilized CCCAP at least once 12 months prior to the reporting month; average monthly denominator: 7,674

Why this matters: Continuity of child care and the security and stability it provides is important to the emotional growth and development of Colorado's children.

Goal: **↑ 40%**



Trend: The Division’s performance in the most recent quarter ranged from 39.5% to 43.1%. The goal was met in May and June 2018. The performance in 2018 continues to closely follow 2017 performance.



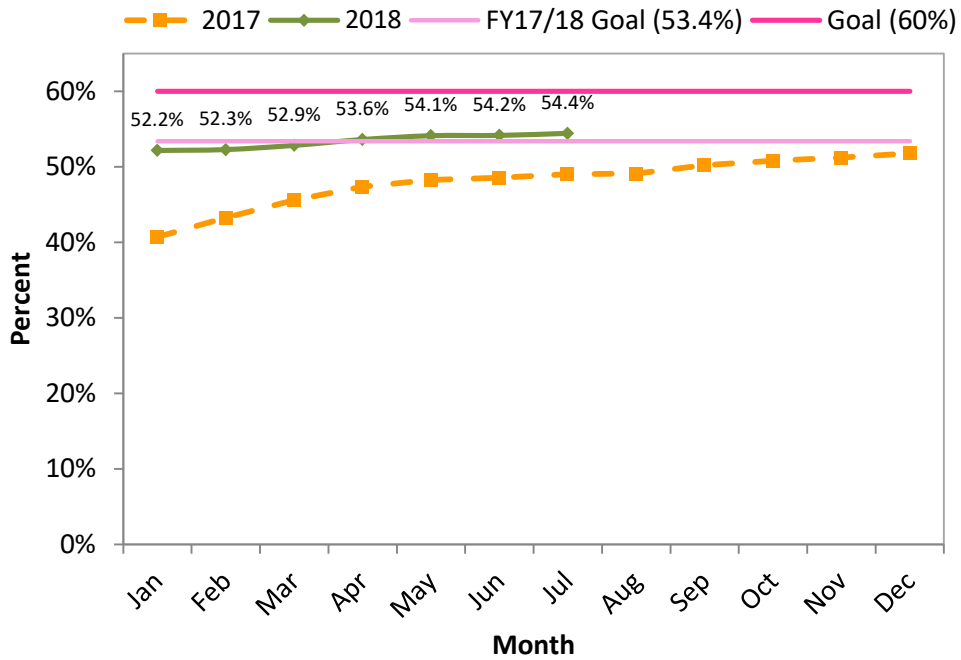
Division of Early Care and Learning (DECL)

Measure: **Increased Facility Engagement with the Colorado Shines Quality Rating and Improvement System (QRIS)**

How it is measured: *Numerator:* Licensed facilities eligible for a Colorado Shines rating that have obtained at least a Level Two quality rating
Denominator: Licensed facilities eligible for a Colorado Shines rating; average monthly denominator: 3,947

Why this matters: Expanding the number of facilities that are engaged and working with the state to obtain a Colorado Shines high-quality rating will provide higher-quality care for Colorado's children.

Goal: **↑ 60%**



Trend: For nearly two years, the Division’s performance has demonstrated consistent improvement each month. The State Fiscal Year 17/18 goal was met since April 2018.





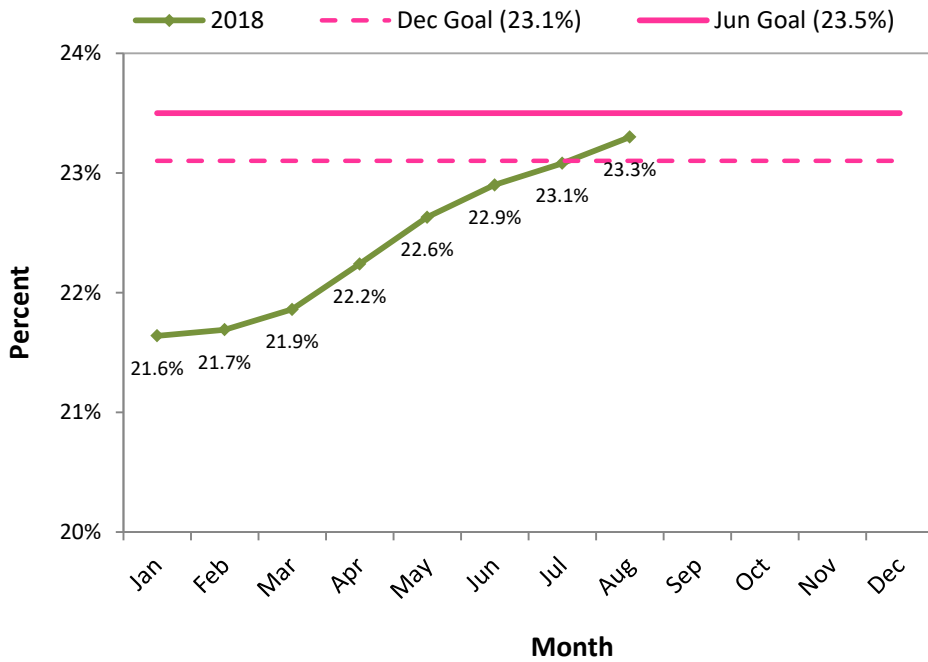
Division of Early Care and Learning (DECL)

Measure: **Licensed Child Care Providers Eligible for a Quality Rating that Achieve a Colorado Shines Level 3-5**

How it is measured: *Numerator:* Licensed facilities eligible for a Colorado Shines rating that have obtained at least a Level Three quality rating
Denominator: Licensed facilities eligible for a Colorado Shines rating; average monthly denominator: 3,940

Why this matters: Expanding the number of facilities that are engaged and working with the state to obtain a Colorado Shines high-quality rating will provide higher-quality care for Colorado's children.

Goal: **↑ 23.5%**



Trend: The Division’s performance in the most recent quarter ranged from 22.9% to 23.3%. The December 2018 goal was met in July and August 2018.





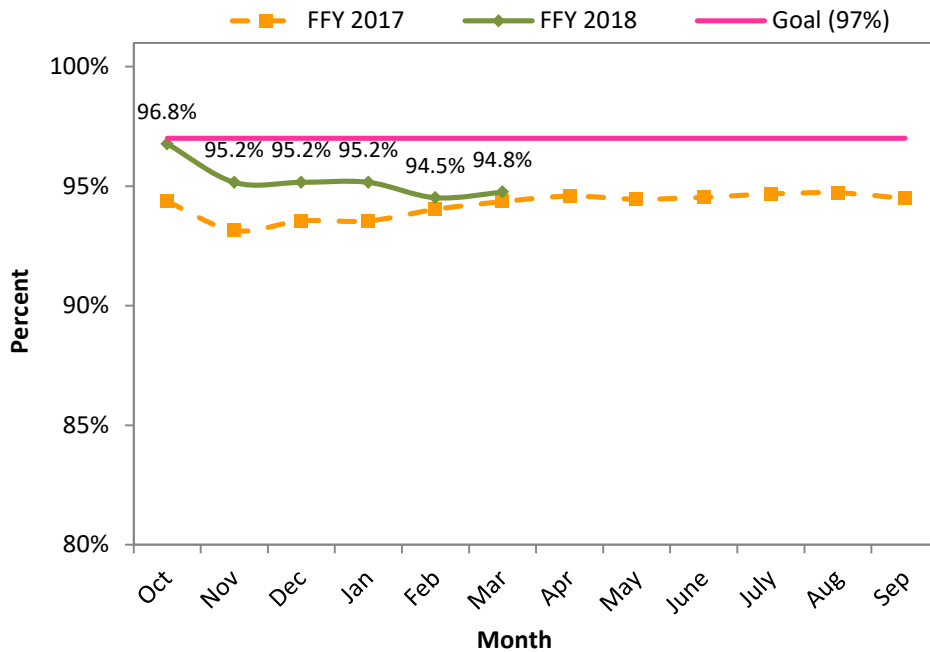
Division of Early Care and Learning (DECL)

Measure: **Colorado Child Care Assistance Program Income Verification Accuracy Rate**

How it is measured: *Numerator:* Number of Income Verification Elements without a found error
Denominator: Total number of Income Verification Elements reviewed; cumulative denominator: 744

Why this matters: With a finite amount of money available to families across Colorado seeking subsidized child care, it is important to be accurate through the eligibility process to ensure the right families are enrolled and the amount of dollars allocated are correct.

Goal: **↑ 97%**



Trend: The Division’s performance in the most recent quarter ranged from 94.5% to 95.2%. The goal has not been met.



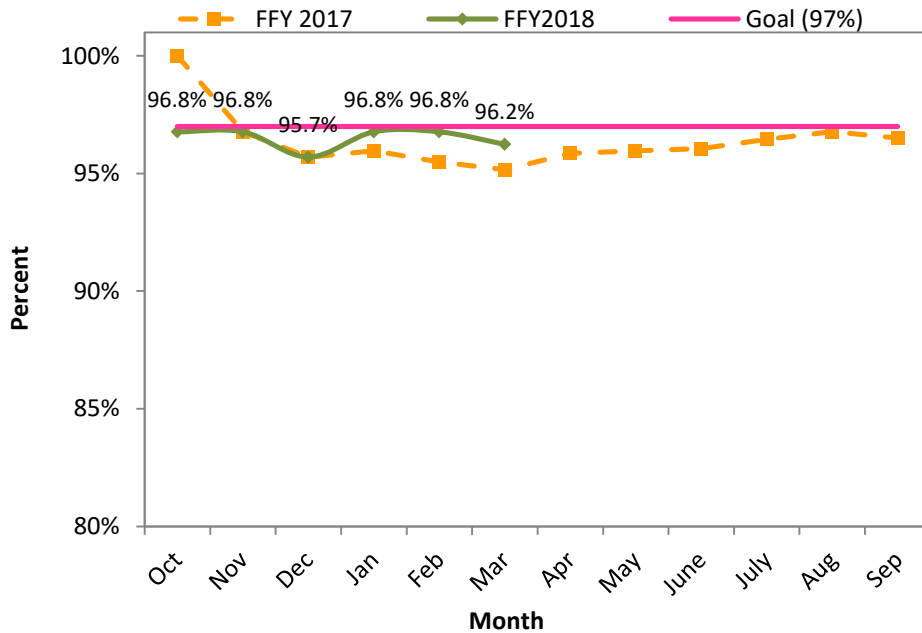
Division of Early Care and Learning (DECL)

Measure: **Colorado Child Care Assistance Program Eligibility Activity Accuracy Rate**

How it is measured: *Numerator:* Number of Eligibility Activity Elements without a found error
Denominator: Total number of Eligibility Activity elements reviewed; cumulative denominator: 186

Why this matters: With a finite amount of money available to families across Colorado seeking subsidized child care, it is important to be accurate through the eligibility process to ensure the right families are enrolled.

Goal: **↑ 97%**



Trend: The Division’s performance in the most recent quarter ranged from 96.2% to 96.8%. The goal was not met in this quarter.



Division of Community and Family Support (DCFS)

Summary

Description

The Division of Community and Family Support (DCFS) is made up of 12 distinct programs. All DCFS programs share objectives in alignment with at least one of two shared themes: 1) Reduced Child Abuse through Family Supports and 2) Increased Number of Children Ready for Kindergarten. These programs and services benefit families in need by strengthening collaboration and coordination between the state-level early childhood system and local delivery systems. The Division works with various partners, including parents, schools, child care providers, early intervention services and programs, businesses, community organizations and other stakeholders to provide high-quality early childhood programs and effective prevention strategies to mitigate challenges faced by families that affect school readiness and academic success.

Director: Mary Martin

Executive Summary

- *Child Abuse Protection and Treatment Act (CAPTA) Referrals to Early Intervention (EI) Who Complete the Eligibility Process:* In order to improve the eligibility completion rate, DCFS is collaborating with the Division of Child Welfare (DCW) to determine potential strategies to increase the EI eligibility completion rate for ongoing Child Welfare cases. The Division is currently focusing on decreasing the number of contact attempts which are unsuccessful. To do so, they are working jointly with DCW to update caseworker contact information at the time of referral.
- *Colorado Community Response (CCR) Children Without Subsequent Substantiated Cases of Abuse or Neglect:* Due to consistently high performance, this measure was moved to the C-Stat Dashboard in August 2018, therefore this will be the last time this measure is detailed in the C-Stat Quarterly Report. The C-Stat Dashboard is distributed along with the monthly C-Stat data and reviewed by Executive Management on a monthly basis, but is not reported as a part of the C-Stat Quarterly Report.
- *Home Instruction for Parents of Preschool Youngsters (HIPPY): Percent of Families Who Received All Expected Visits/Packets in the Month:* The HIPPY program year ended in May 2018; therefore, only one month of new data is being reported in this report. The HIPPY program new program year will begin in September 2018.

Measures

- [Child Abuse Protection and Treatment Act \(CAPTA\) Referrals to Early Intervention \(EI\) Who Complete the Eligibility Process](#)
- [Achieved Individualized Outcomes in Early Intervention](#)
- [Parents as Teachers \(PAT\): Percent of Families Who Received One or More Visits in the Past Month](#)
- [Health Steps \(HS\): Percent of Expected Healthy Steps Visits that Occurred in the Past Month](#)
- [Colorado Community Response \(CCR\) Children Without Subsequent Substantiated Cases of Abuse or Neglect](#)
- [Colorado Community Response \(CCR\): Percent of Families with Positive Movement on the Economic Self-Reliance Scale](#)
- [Home Instruction for Parents of Preschool Youngsters \(HIPPY\): Percent of Families Who Received All Expected Visits/Packets in the Month](#)





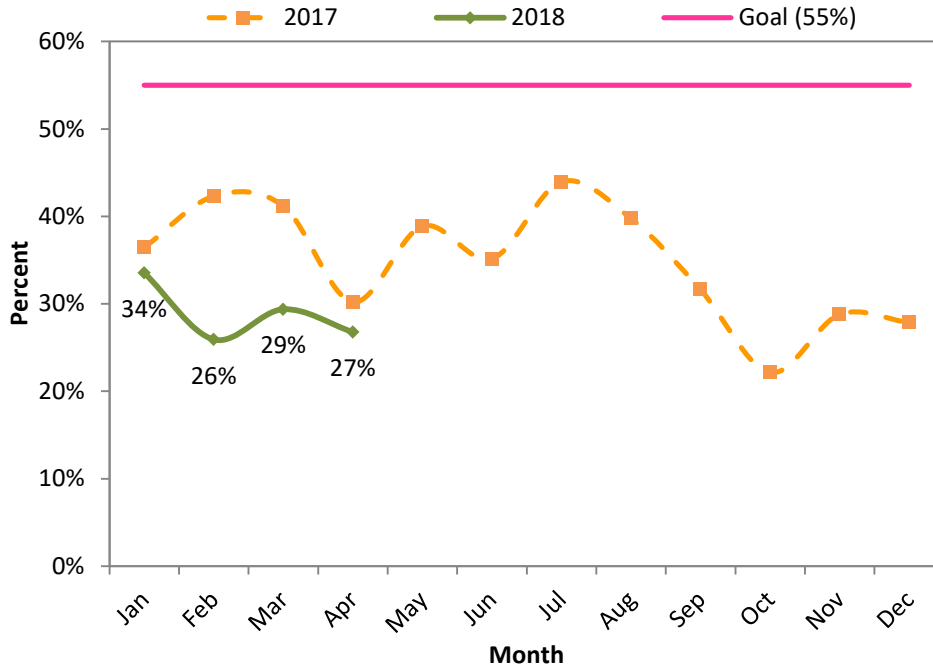
Division of Community and Family Support (DCFS)

Measure: **Child Abuse Protection and Treatment Act (CAPTA) Referrals to Early Intervention (EI) Who Complete the Eligibility Process**

How it is measured: *Numerator:* Number of CAPTA referrals to EI who complete the EI eligibility process
Denominator: Number of CAPTA referrals received by EI, "Pending" statuses removed; average monthly denominator: 142

Why this matters: Research shows that children who are abused or neglected often experience physical, cognitive, emotional, behavioral and social problems, including attachment disorders, cognitive delays, and altered brain development. Providing early intervention services to support the healthy development of young children can have positive effects that last throughout childhood and into adulthood.

Goal: **↑55%**



Trend: The Division’s performance in the most recent quarter ranged from 26% to 29%. The goal was not met.

Notes: The four-month reporting lag allows for children and families to move through the Early Intervention eligibility process. Data for this measure is updated each month to include cases that were previously in a pending status. This potentially changes past data points, but also provides a more accurate picture of the Division’s performance.





Division of Community and Family Support (DCFS)

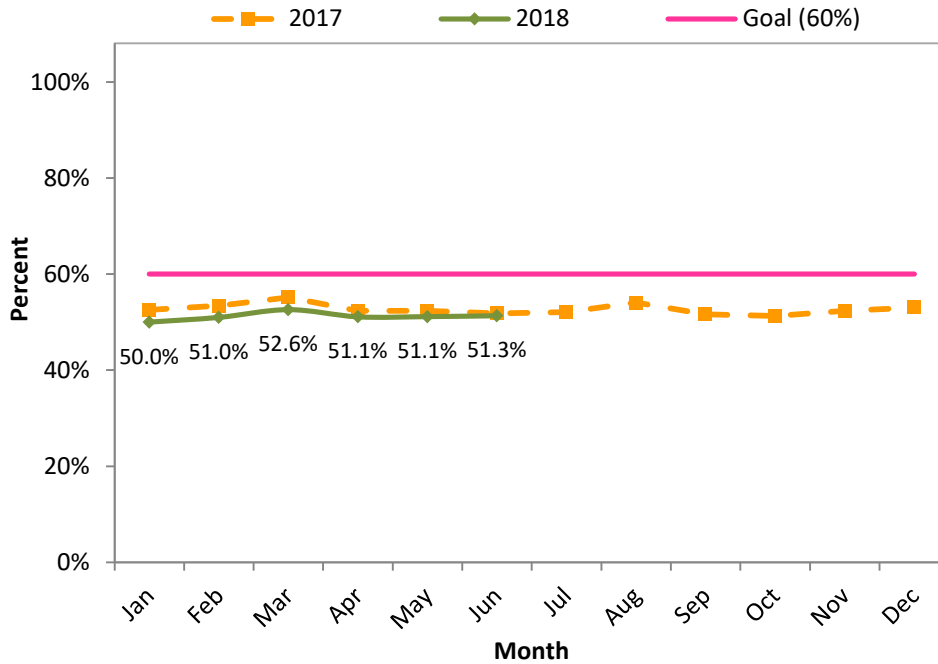
Measure: **Achieved Individualized Outcomes in Early Intervention**

How it is measured: *Numerator:* Number of individualized outcomes met at Individualized Family Service Plan (IFSP) review

Denominator: Number of individualized outcomes reviewed in a given month; average monthly denominator: 1,965

Why this matters: Research shows that the first three years are the most important time for developing and learning in a child’s life. Early Intervention helps families to assist their children with special needs to develop to their full potential and possibly decrease or prevent the need for specialized care later during school age years.

Goal: **↑ 60%**



Trend: Performance in the most recent quarter ranged from 51.1% to 51.3%. The goal was not met in this quarter. Performance continues to align with the 2017 performance.





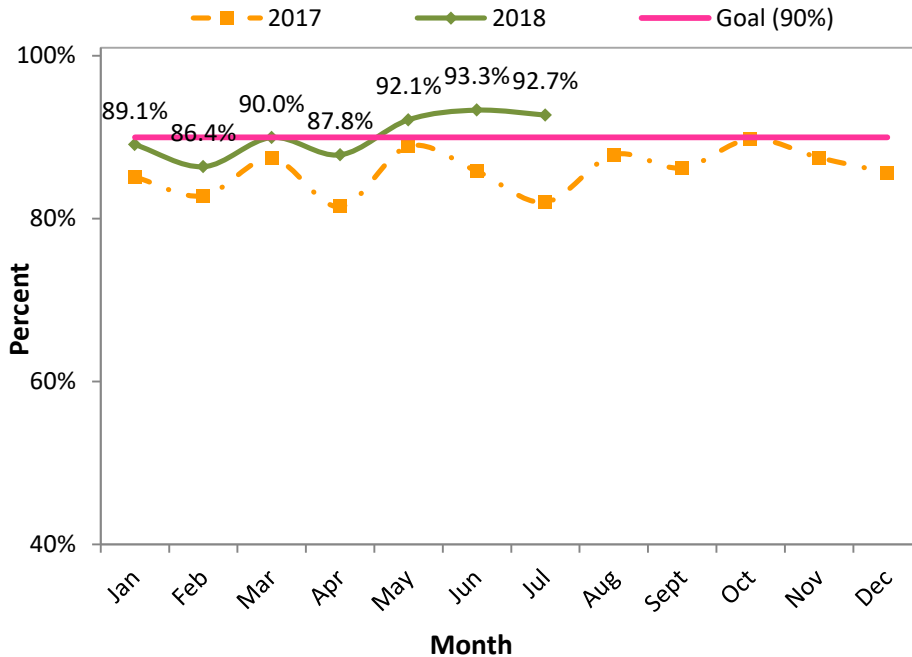
Division of Community and Family Support (DCFS)

Measure: **Parents as Teachers (PAT): Percent of Families Who Received One or More Visits in the Past Month**

How it is measured: *Numerator:* Number of families who received one or more PAT visits in the past month
Denominator: Number of families eligible for a PAT visit in the past month; average monthly denominator: 785

Why this matters: The early years of a child’s life are critical for optimal development and provide the foundation for success in school and in life. Parents are their children’s first and most influential teachers. Providing evidenced-based resources to parents increases engagement with their children’s education and their children’s likelihood of success.

Goal: **↑ 90%**



Trend: The Division’s performance in the most recent quarter ranged from 92.1% to 93.3%. The goal was met each month within the quarter.



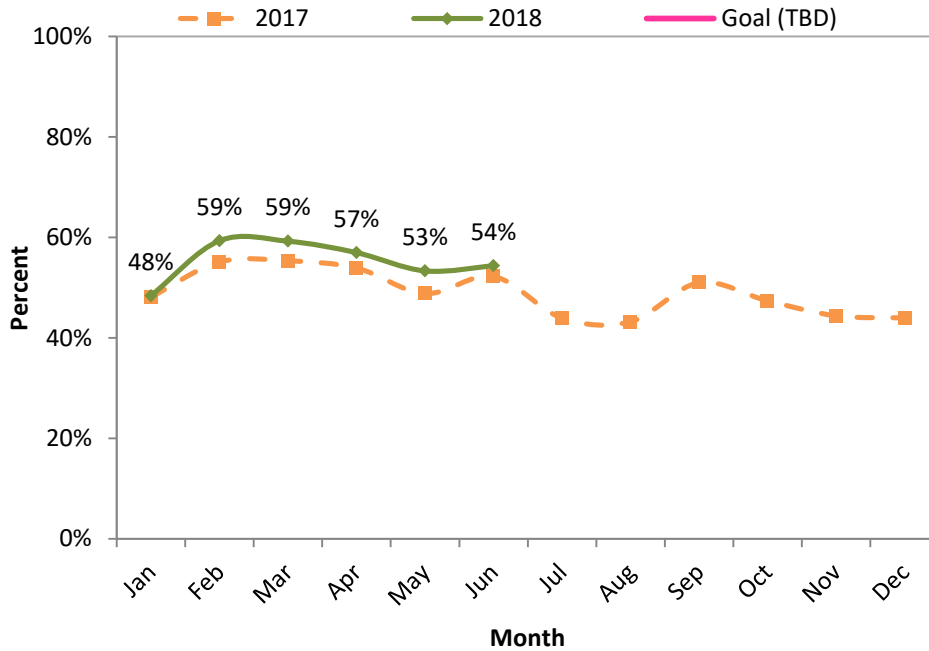
Division of Community and Family Support (DCFS)

Measure: **Healthy Steps (HS): Percent of Expected Healthy Steps Visits that Occurred in the Past Month**

How it is measured: *Numerator:* Number of expected visits that occurred in the past month. *Denominator:* Number of expected visits in the past month for children enrolled in Healthy Steps; average monthly denominator: 378

Why this matters: Healthy Steps specialists monitor child health and development, promote good health practices and respond to parents’ concerns about their developing infants and toddlers. Ensuring these visits occur could result in healthier young children and families, as well as the opportunity to provide families with effective resources and referrals earlier in the child’s life.

Goal: **↑ To be determined**



Trend: The Division’s performance in the most recent quarter ranged from 53% to 57%. A goal has not been determined.





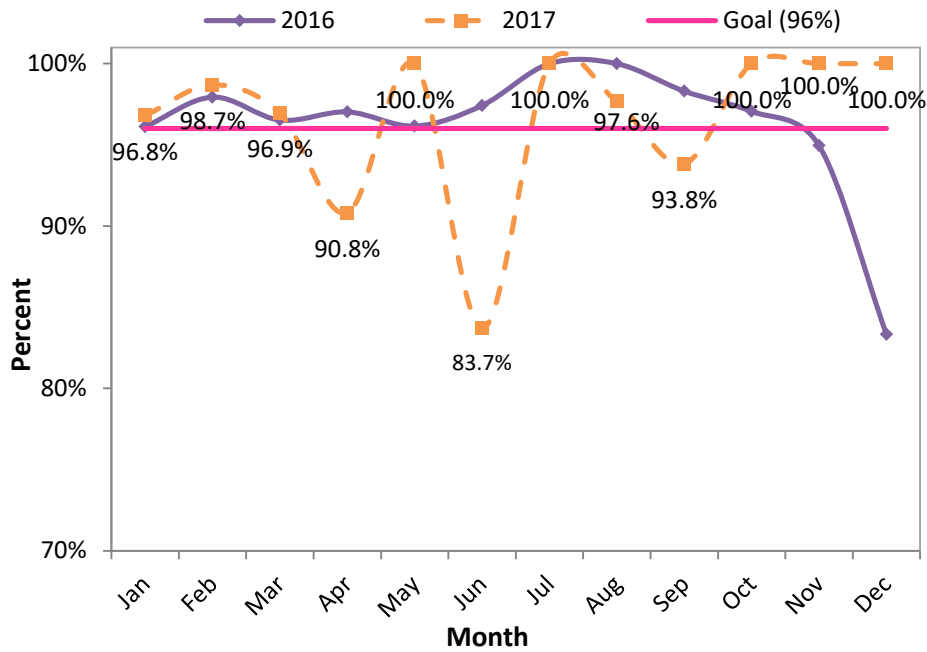
Division of Community and Family Support (DCFS)

Measure: **Colorado Community Response (CCR) Children Without Subsequent Cases of Abuse or Neglect**

How it is measured: *Numerator:* Number of children without a substantiated case of abuse or neglect within six months of closing CCR case
Denominator: Number of children whose family successfully completed CCR services; average monthly denominator: 72

Why this matters: The CCR program provides a comprehensive, community-based continuum for families at risk for child maltreatment through a combination of case management, service linkages, and community supports. The intent of this measure is to keep safe those children who were initially screened out of child protection and then referred to CCR.

Goal: **↑ 96%**



Trend: The Division’s performance in the most recent quarter remained stable at 100%. The goal was met throughout the quarter.

Note: This measure has a six month lag due to performance being measured six months after the completion of CCR services.





Division of Community and Family Support (DCFS)

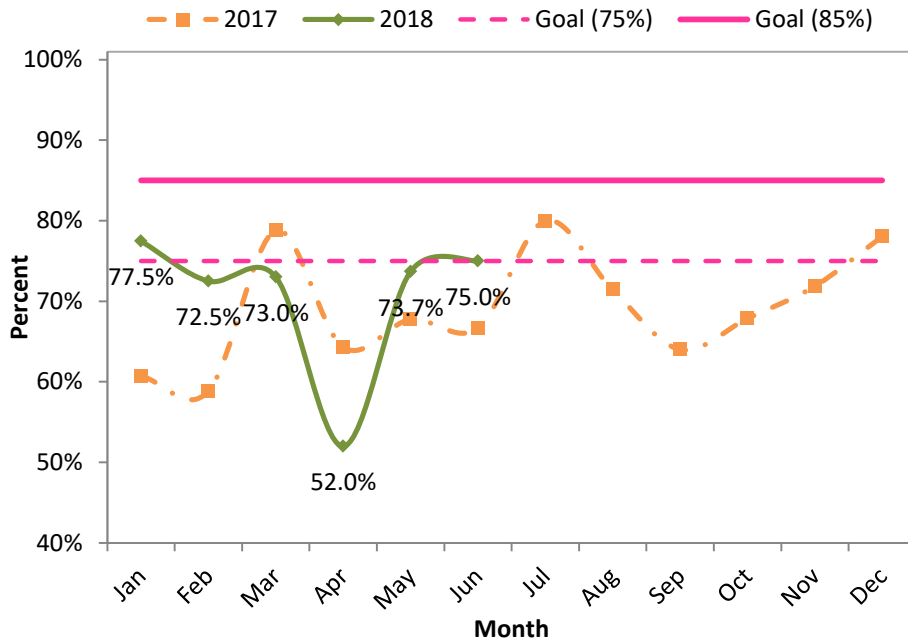
Measure: **Colorado Community Response (CCR): Percent of Families with Positive Movement on the Economic Self-Reliance Scale**

How it is measured: *Numerator:* Number of families showing positive movement between entry and exit scores on the Economic Self Reliance scale from the Colorado Family Support Assessment v2.0 (CFSA v2.0)

Denominator: Number of families who exited the CCR program in the given month with a matching entry and exit CFSA v2.0; average monthly denominator: 49

Why this matters: Economic self-reliance refers to an individual being able to supply their own needs without external assistance. Understanding the impact CCR has on increasing a family’s economic self-reliance allows the program to potentially adjust their services to be more impactful.

Goal: **↑ 85%**



Trend: The Division’s performance in the most recent quarter ranged from 52.0% to 75.0%. The goal was met in June 2018.





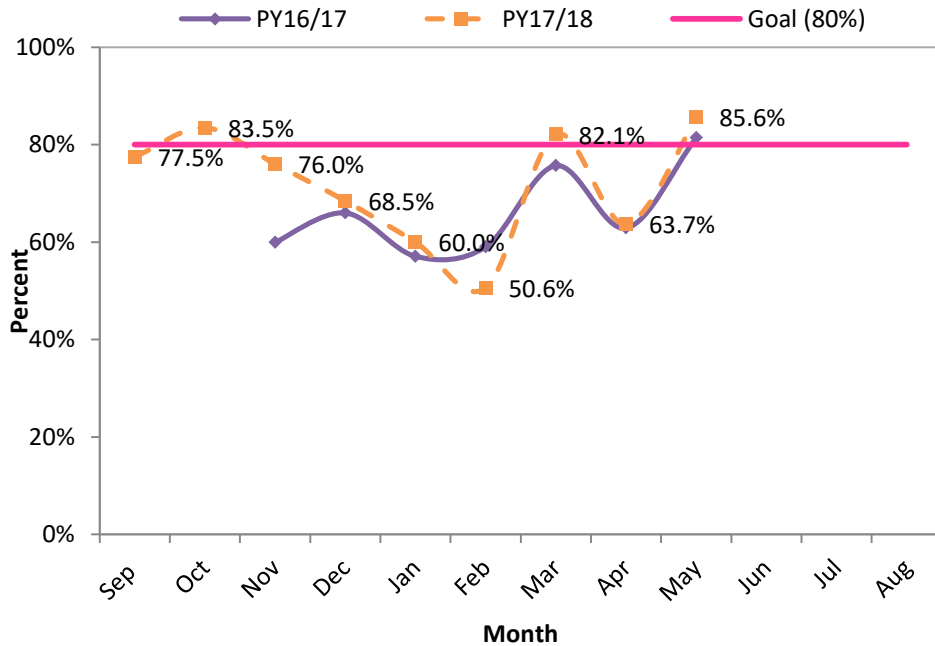
Division of Community and Family Support (DCFS)

Measure: **Home Instruction for Parents of Preschool Youngsters (HIPPY): Percent of Families Who Received All Expected Visits/Packets in the Month**

How it is measured: *Numerator:* Number of families who received all expected visits/packets within the month
Denominator: Number of families enrolled for the entire month; average monthly denominator: 306

Why this matters: Home Visitors provide weekly home visits to parents to encourage their involvement in their local schools and communities, while empowering and training them to act as the primary educator for their children. This maximizes a child’s chances at a successful early school experience. Monthly group meetings provide an opportunity for families to build social capital by meeting other families in their community and discover potential resources to meet their specific needs.

Goal: **↑ 80%**



Trend: The Division’s performance closed out the program year at 85.6%. The goal was met in May 2018.



Office of Economic Security

Description

The Office of Economic Security (OES) administers programs that provide financial, employment, energy, and nutritional supports to Coloradans. The Office of Economic Security consists of three divisions: the Child Support Services Division; the Employment and Benefits Division, which includes Colorado Works/Temporary Assistance for Needy Families, the Colorado Refugee Services Program, and Adult Financial Programs; and the Food and Energy Assistance Division, which includes the Food Assistance/Supplemental Nutritional Assistance Program, the Low-Income Energy Assistance Program, and Food Distribution Programs.

Director: Ki'i Powell

Deputy Director: Barry Pardus

Child Support Services

Summary

Description

The Division of Child Support Services (CSS) exists to ensure that all children in single-parent households receive financial and medical support from both parents. This is accomplished by locating non-custodial parents, establishing paternity, and when required, establishing child support obligations. Child Support Services enforces the payment of those obligations through the collection of current support and/or arrears payments. Services are provided at the county level to Colorado families.

Director: Larry Desbien

Executive Summary

- *Percent of Current Child Support Collected:* In the most recent quarter, the Division matched its highest performance to date at 64.7%. The Division continues to implement key strategies for improving performance on this measure. These include report development, visiting counties critical to improving statewide performance, and providing statewide training and technical assistance.
- *Percent of Current Cases with No Payment:* This measure was archived in the July 2018 C-Stat meeting. As a result, the measure will no longer be detailed in the C-Stat Quarterly Report.

Measures

- [Percent of Current Child Support Collected](#)
- [Percent of Cases with an Arrears Payment](#)
- [Percent of Current Cases with No Payment](#)



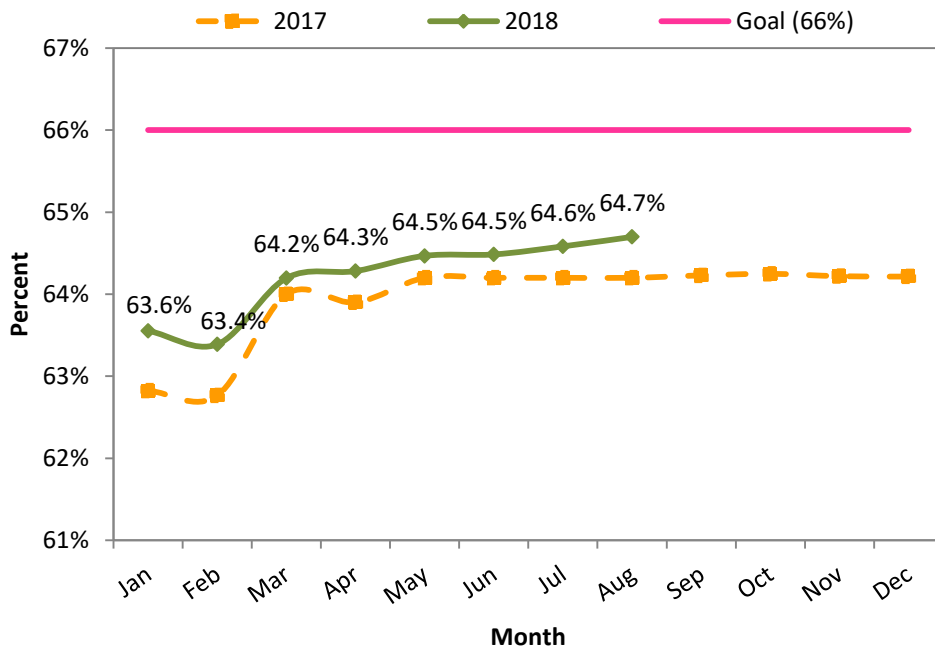
Child Support Services (CSS)

Measure: **Percent of Current Child Support Collected (Federal Measure)**

How it is measured: *Numerator:* Cumulative current support dollars collected year to date
Denominator: Cumulative current support dollars owed year to date; cumulative denominator for monthly support owed through August 2018: \$266,121,306.96

Why this matters: Collecting child support increases the economic security of families.

Goal: **↑66%**



Trend: The Division’s performance in the most recent quarter ranged from 64.5% to 64.7% and continues to outperform the previous year.



Child Support Services (CSS)

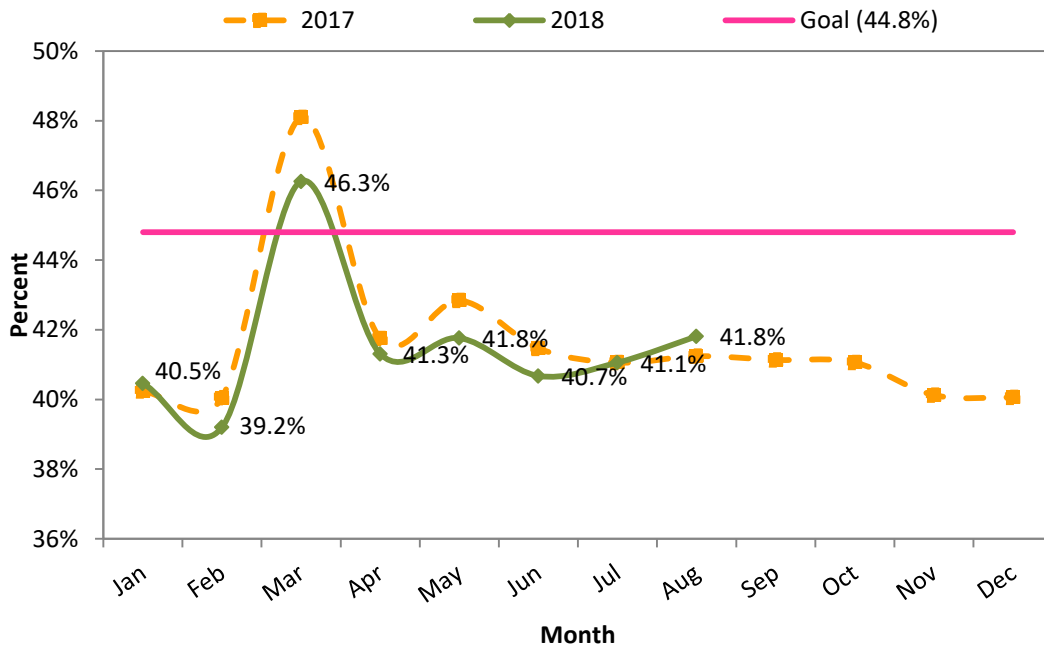
Measure: **Percent of Cases with an Arrears Payment**

How it is measured: *Numerator:* Cases where an arrears balance was owed and at least some portion of that obligation was paid in the month

Denominator: Number of cases with arrears owed in the month; average monthly denominator: 102,256

Why this matters: Collecting arrears payments increases the economic security of families.

Goal: **↑44.8%**



Trend: The Division’s performance in the most recent quarter ranged from 40.7% to 41.8%. The goal was not met.



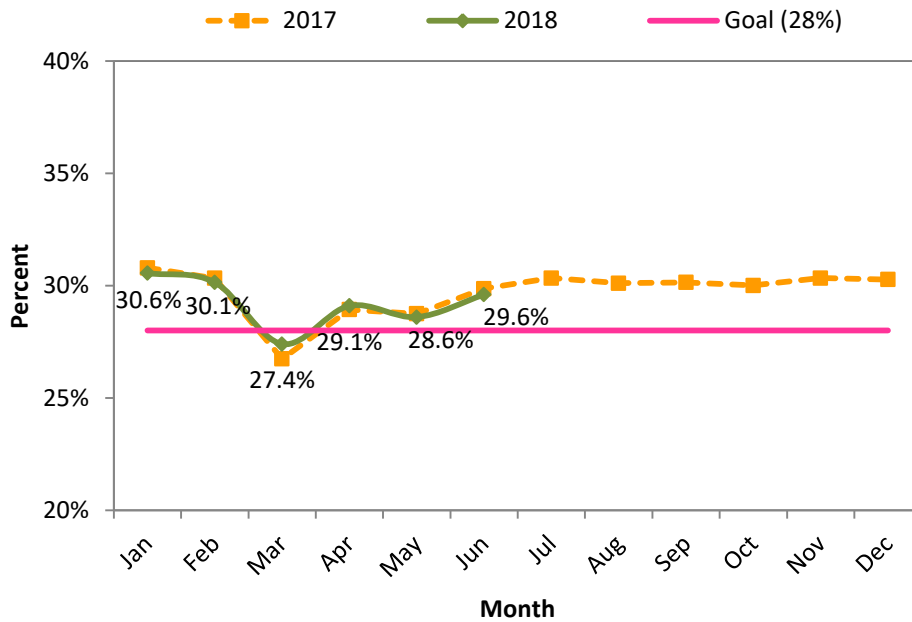
Child Support Services (CSS)

Measure: **Percent of Current Cases with No Payment**

How it is measured: *Numerator:* Cases with no payment in the month, excluding Department of Corrections (DOC) cases and those with a Social Security Administration claim
Denominator: Number of cases where a Monthly Support Order (MSO) is owed; average monthly denominator: 90,490

Why this matters: Reducing the number of cases with no payments increases the economic security of families.

Goal: **↓28%**



Trend: The Division’s performance in the most recent quarter continued a similar a trend to the previous year.

Employment and Benefits Division

Summary

Description:

The Employment and Benefits Division administers the State's cash assistance programs for families and older adults, as well as the Colorado Refugee Services Program. Adult Financial has programs that encompass several types of assistance that provide financial support for adults with low income or with disabilities and includes the following programs: Aid to the Needy and Disabled and Aid to the Blind, Old Age Pension, Home Care Allowance, Adult Foster Care, Burial Assistance, and Repatriation. A second program, Colorado Works, is federally known as Temporary Assistance for Needy Families (TANF). Colorado Works provides financial assistance, employment and supportive services, and case management to eligible low-income families with minor children in the home. Cash assistance is provided either through recurring cash benefit payments to eligible families, for no more than 60 combined months, or through lump-sum diversion payments intended to offset deeper economic instability that might necessitate ongoing cash benefits. Clients who are job-ready are required to participate in work activities in order to receive ongoing cash assistance payments. Colorado Works and Adult Financial programs are administered through county human service offices across the state. The Colorado Refugee Services Program (CRSP) ensures effective resettlement of officially designated refugees and promotes refugee self-sufficiency. The Colorado Refugee Services Program works through local volunteer agencies and supports an array of activities that include resettlement, education, employment, health, legal/citizenship, financial, and housing services.

Director: Katie Griego

Executive Summary

- *Colorado Works Entered Employment:* The Employment and Benefits Division met the year end goal of 35% for the first time in state fiscal year 2018. The Division provided extensive training and technical assistance across the state to meet this goal.
- *Colorado Works All-Family Work Participation Rate (WPR):* The Division continues to implement key strategies for improving performance on WPR. These include report development, in-person county meetings, statewide training and technical assistance, and communicating data-entry requirements to county staff.
- *Colorado Refugee Services Program Entered Employment:* Due to consistently high performance, this measure was moved to the CDHS C-Stat Dashboard in June 2018; therefore, this will be the last time it is detailed in the Quarterly Report. The C-Stat Dashboard is distributed along with the monthly C-Stat data and reviewed by Executive Management on a monthly basis.
- *Colorado Refugee Services Program Wages:* The Division introduced a new measure to track the wages of clients in the Colorado Refugee Services Program. It will show the percent of clients earning \$3 more than the current minimum wage. This measure was first introduced in the June 2018 C-Stat meeting.

Measures

- [Adult Financial Payment Accuracy Rate](#)
- [Colorado Works Payment Accuracy Rate](#)
- [Colorado Works Entered Employment](#)
- [Colorado Works All-Family Work Participation Rate](#)
- [Colorado Refugee Services Program Entered Employment](#)
- [Colorado Refugee Services Program 90-Day Employment Retention](#)
- [Colorado Refugee Services Program Wages](#)



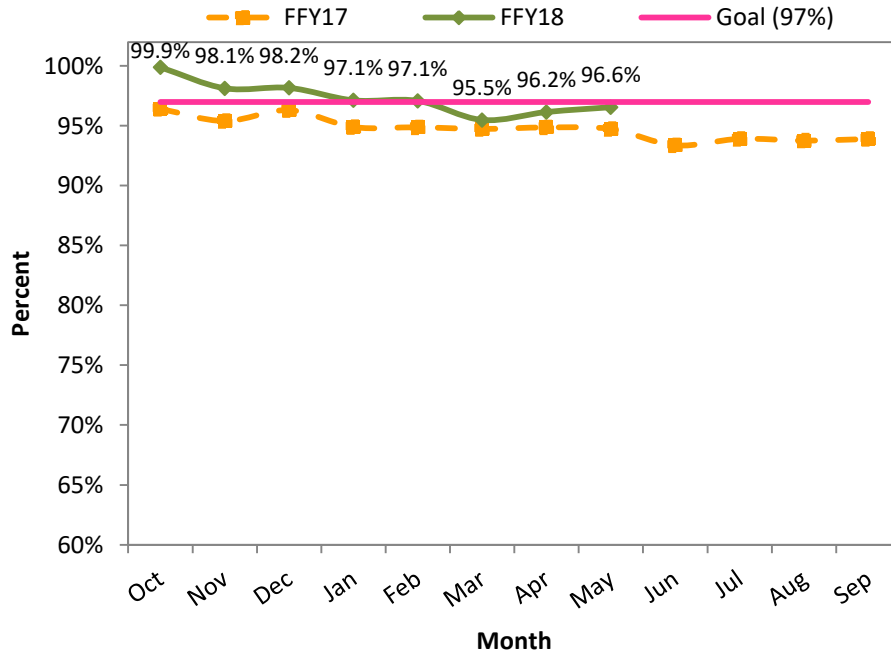
Employment and Benefits Division: Adult Financial (AF)

Measure: **Adult Financial Payment Accuracy Rate**

How it is measured: *Numerator:* Cumulative amount of accurately authorized dollars in the sample
Denominator: Cumulative amount of authorized dollars in the sample: \$67,381

Why this matters: Processing applications accurately ensures Coloradans have access to resources that increase their economic security.

Goal: **↑97%**



Trend: The Division’s performance in the most recent quarter ranged from 95.5% to 96.6% and did not meet the goal during the quarter.

Notes: The federal fiscal year begins each year on October 1st, resetting the cumulative measurement.



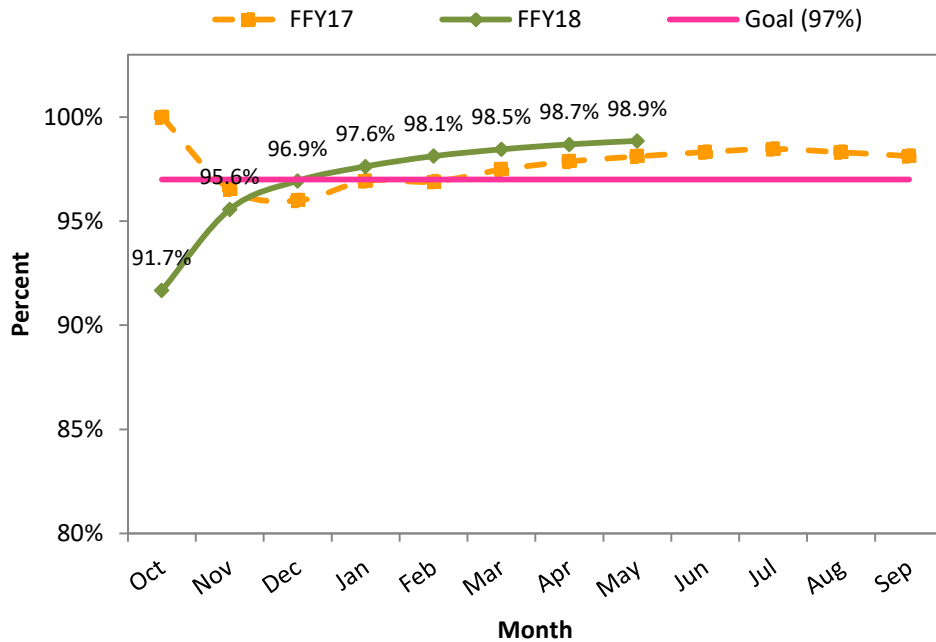
Employment and Benefits Division: Colorado Works (CW)

Measure: **Colorado Works Payment Accuracy Rate**

How it is measured: *Numerator:* Cumulative amount of accurately authorized dollars in the sample
Denominator: Cumulative amount of authorized dollars in the sample: \$105,044

Why this matters: Processing applications accurately ensures Coloradans have access to resources that increase their economic security.

Goal: **↑97%**



Trend: The Division’s performance in the most recent quarter ranged from 98.5% to 98.9% and has met the goal for five consecutive months.

Notes: The federal fiscal year begins each year on October 1st, resetting the cumulative measurement.



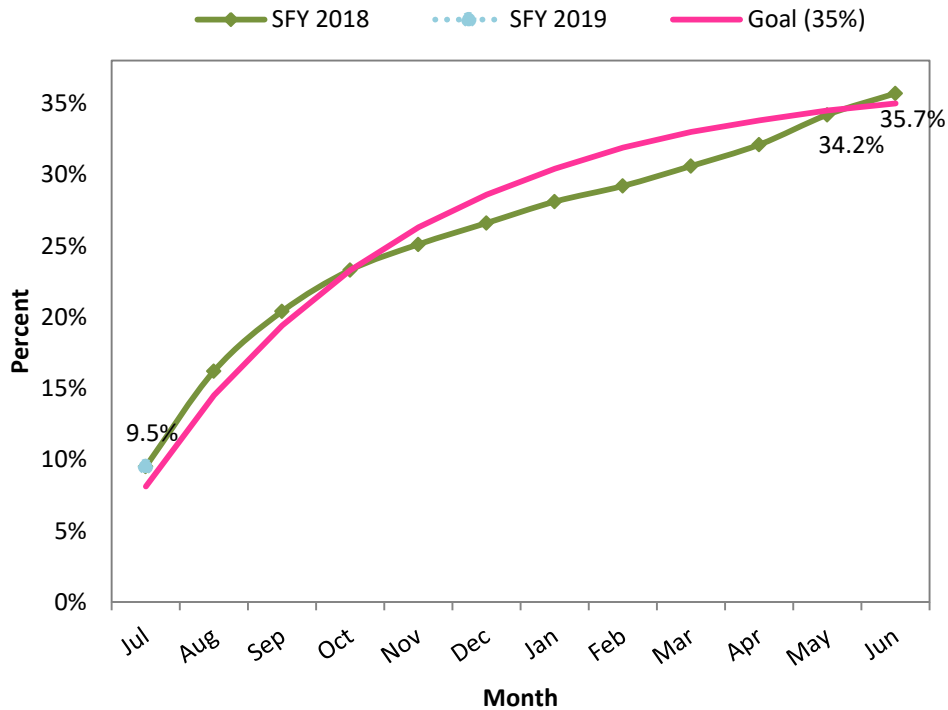
Employment and Benefits Division: Colorado Works (CW)

Measure: **Colorado Works Entered Employment, Cumulative**

How it is measured: *Numerator:* Number of individuals who gained employment in the year to date
Denominator: Number of individuals enrolled in Workforce Development year to date who are not in the same employment activity continuously: 10,296

Why this matters: Gaining employment enables Coloradans to increase their economic security.

Goal: **↑35%**



Trend: The entered employment rate for state fiscal year 2018 met the year-end goal at 35.7% and began state fiscal year 2019 above the monthly goal.

Notes: The state fiscal year begins July 1st, resetting the cumulative measurement.



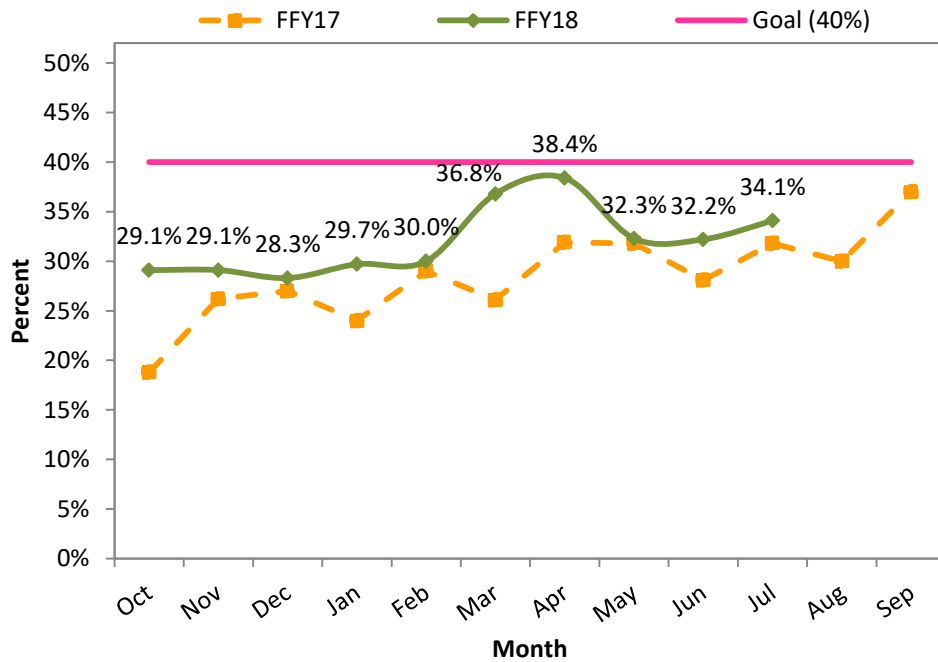
Employment and Benefits Division: Colorado Works (CW)

Measure: **Colorado Works Work Participation Rate, All-Family Sample (Federal Measure)**

How it is measured: *Numerator:* Weighted number of families in the month’s All-Family sample participating in countable work activities for the minimum number of hours, as federally determined
Denominator: Weighted number of families in the month’s All-Family sample subject to federal work participation requirements; average monthly denominator: 7,530

Why this matters: The Work Participation Rate is a federal measure that tracks families who are participating in federally-defined work activities.

Goal: **↑ 40%**



Trend: The Division’s performance in the most recent quarter ranged from 32.2% to 34.1% and remains above the previous year’s performance.

Notes: The Work Participation Rate is a process measure that tracks the number of hours individuals spend in specified employment activities. Colorado operates as a Sampling State in that 314 cases are selected monthly, and the sample’s weighted rates are reported to the federal Administration for Children and Families.



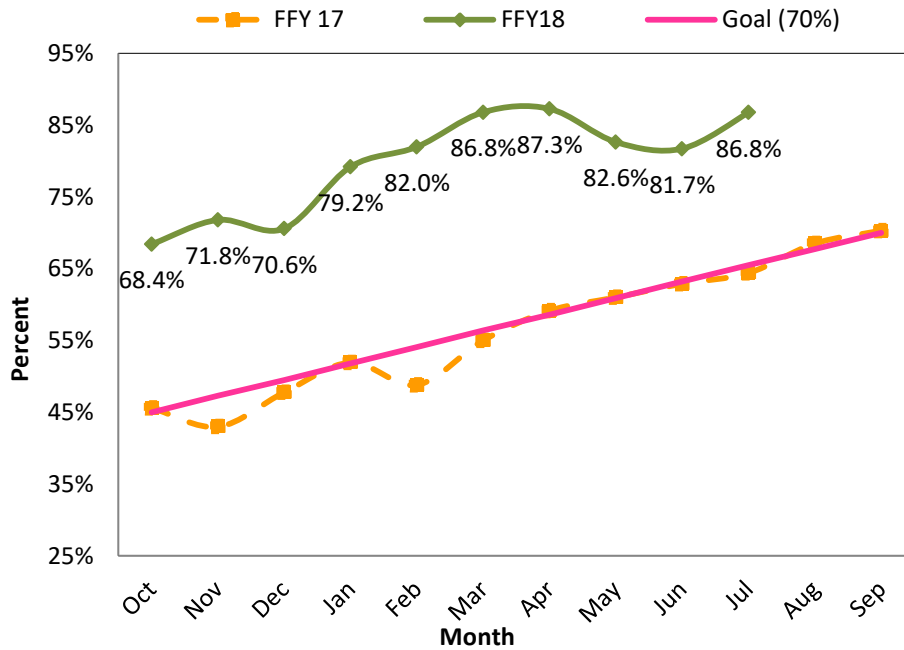
Employment and Benefits Division: Colorado Refugee Services Program (CRSP)

Measure: **Colorado Refugee Services Program Entered Employment (Federal Measure)**

How it is measured: *Numerator:* Cumulative number of individuals newly entering employment through the month
Denominator: Cumulative number of individuals receiving employment services through the month; cumulative denominator (FFY18): 287

Why this matters: Entry to employment increases a person’s likelihood of long-term economic security.

Goal: **↑70%**



Trend: The Division’s performance in the most recent quarter ranged from 81.7% to 86.8% and remains above the goal.

Notes: The federal fiscal year begins each year on October 1st, resetting the cumulative measurement.



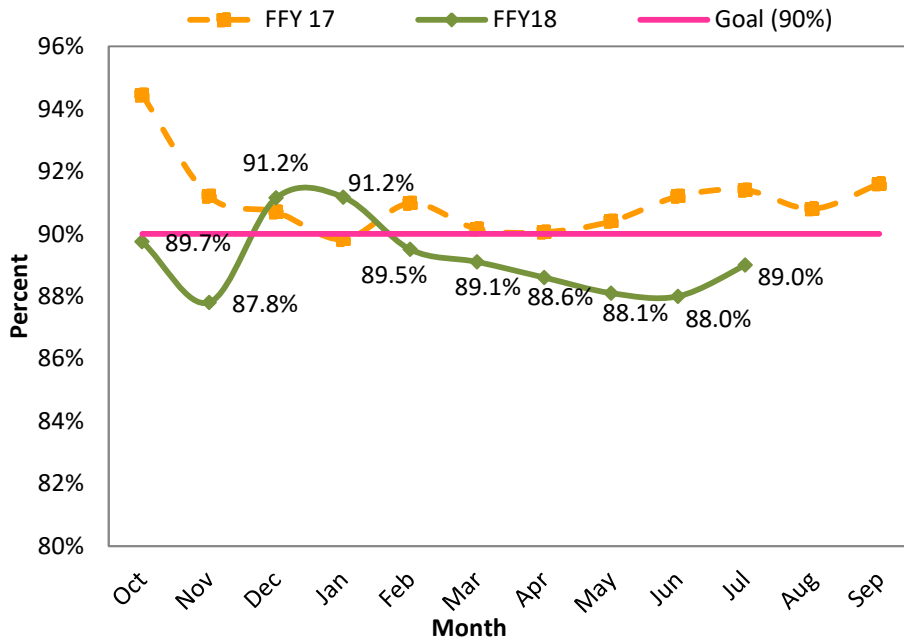
Employment and Benefits Division: Colorado Refugee Services Program (CRSP)

Measure: **90-Day Employment Retention (Federal Measure)**

How it is measured: *Numerator:* Cumulative number of individuals who have retained employment for 90 days after initial employment placement
Denominator: Cumulative number of individuals who have entered employment federal fiscal year to date; cumulative denominator: 291

Why this matters: Maintaining employment increases a person’s likelihood of long-term economic security.

Goal: **↑90%**



Trend: The Division’s performance in the most recent quarter ranged from 88.0% to 89.0% and did not meet the goal.

Notes: The federal fiscal year begins each year on October 1st, resetting the cumulative measurement.





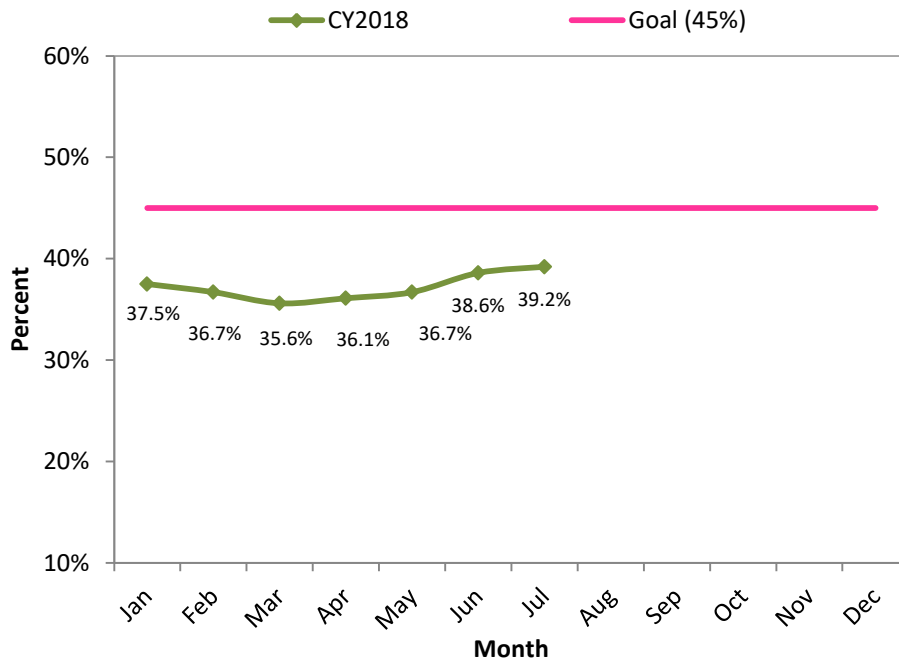
Employment and Benefits Division: Colorado Refugee Services Program (CRSP)

Measure: **Colorado Refugee Services Program Wages**

How it is measured: *Numerator:* Cumulative number of individuals with jobs that are at least 35 hours a week and have a wage of \$13.20 or greater
Denominator: Cumulative number of individuals with jobs that are at least 35 hours per week; cumulative denominator: 378

Why this matters: Increases in client wages will increase the likelihood of long-term economic security.

Goal: **↑45%**



Trend: The Division’s performance in the most recent quarter ranged from 36.7% to 39.2% and did not meet the goal.

Food and Energy Assistance

Summary

Description

Food Assistance is Colorado's nutritional safety net program, federally referred to as the Supplemental Nutrition Assistance Program (SNAP), and formerly known as Food Stamps. Food Assistance administers non-cash food benefits to eligible low-income households to purchase the food needed for a nutritionally adequate diet. In addition to benefits, Food Assistance administers the Employment First program, helping able-bodied adults without dependent children engage in activities that will improve their employability. Food Assistance is administered through county offices. This Division also houses the Food Distribution Program and the Low-Income Energy Assistance Program.

Director: Lena Wilson

Executive Summary

- *Food Assistance Payment Error Rate (PER)*: The Division has multiple efforts underway to improve accuracy rates, including database improvements, training, and technical supports for counties.
- *Food Assistance Claim Rate*: The state's claim rate has shown improvements in the most recent quarter. The Division continues to provide technical assistance and training to support county efforts to improve on this measure.
- *Number of New SNAP Enrollees*: The methodology for this measure was changed from a state fiscal year to a federal fiscal year to align with the vendor's contract year.
- *New SNAP Enrollee Enrollment Rate*: Due to consistently high performance, this measure was archived in the August 2018 C-Stat meeting. As a result, the measure will no longer be detailed in the C-Stat Quarterly Report.

Measures

- [Food Assistance Case and Procedural Error Rate](#)
- [Food Assistance Payment Error Rate](#)
- [Food Assistance Claim Rate](#)
- [Food Assistance Impact Estimate](#)
- [Number of New SNAP Enrollees](#)
- [New SNAP Enrollee Enrollment Rate](#)



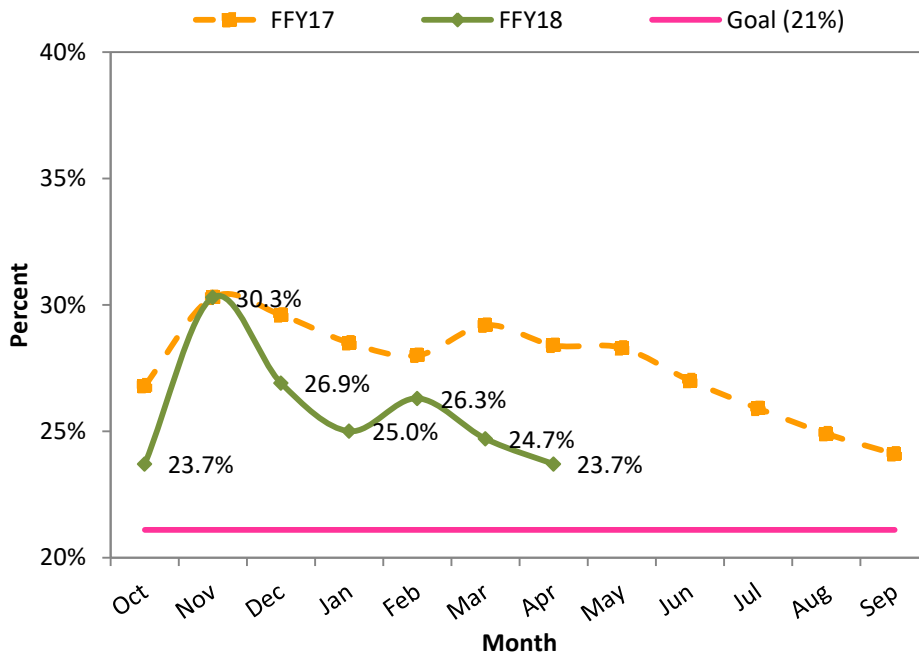
Food and Energy Assistance: Food Assistance (FA)

Measure: **Food Assistance Case and Procedural Error Rate (CAPER) (Federal Measure)**

How it is measured: *Numerator:* Cumulative number of incorrect negative actions sampled through the month
Denominator: Cumulative number of negative actions sampled federal fiscal year to date; cumulative denominator: 435

Why this matters: Processing applications accurately ensures that Coloradans receive the level of benefits for which they are eligible.

Goal: **↓ 21%**



Trend: The Division’s performance in the most recent quarter ranged from 26.3% to 23.7%. The goal was not met.

Notes: A case and procedural error can occur anytime an adverse action is taken against a participant (e.g., benefits are terminated or denied). Data runs in arrears, as the sample must be taken from completed months, and the Quality Assurance Division has 115 days to complete necessary review elements before reporting a final decision. This is a federal measure compiled by Quality Assurance staff within CDHS. The federal fiscal year begins each year on October 1st, resetting the cumulative measurement.



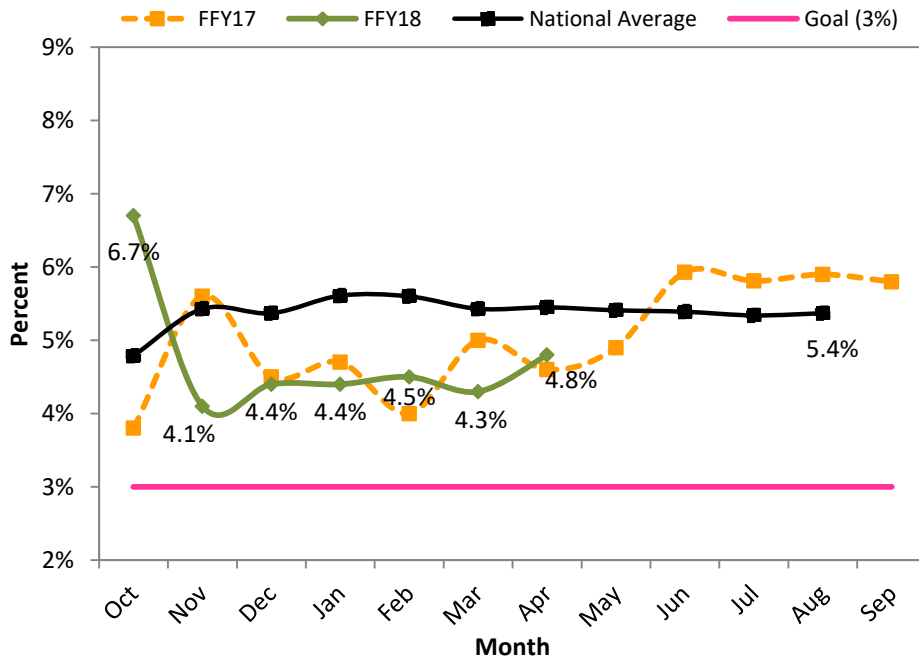
Food and Energy Assistance: Food Assistance (FA)

Measure: **Food Assistance Payment Error Rate (PER) (Federal Measure)**

How it is measured: *Numerator:* Cumulative amount of misauthorized dollars in the sample through the month
Denominator: Cumulative amount of authorized dollars in the sample federal fiscal year to date; cumulative denominator: \$123,834

Why this matters: Processing applications accurately ensures Coloradans have access to resources that increase their economic security.

Goal: **↓ 3%**



Trend: The Division’s performance in the most recent quarter ranged from 4.8% to 4.3%. The goal was not met.

Notes: The Payment Error Rate (PER) is a federal measure of misauthorized payments above an allowable threshold (\$37 as of 2017). The National Average data runs two months further in arrears than state data.

CDHS Quality Assurance staff compiles the data for this measure. The federal fiscal year begins each year on October 1st, resetting the cumulative measurement.





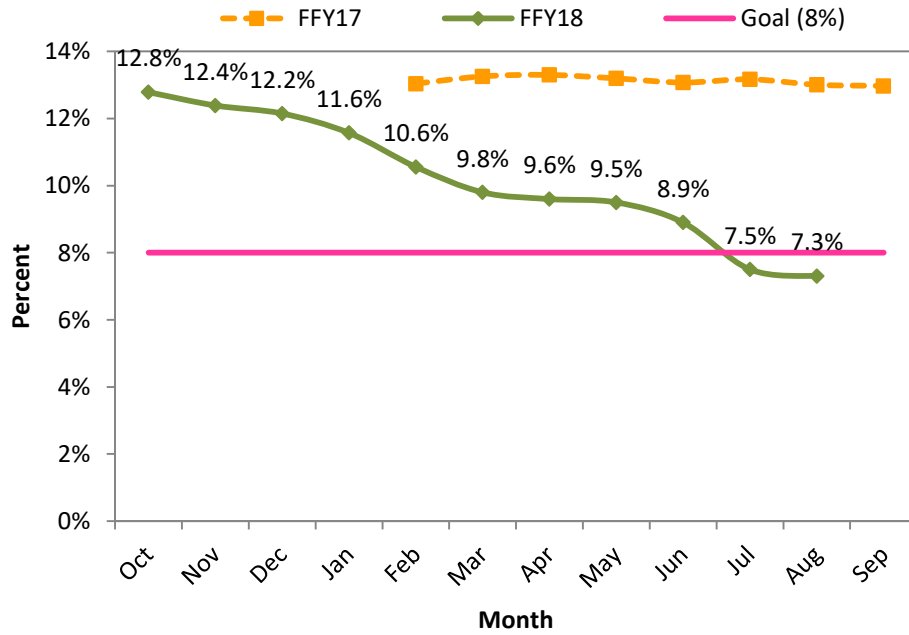
Food and Energy Assistance: Food Assistance (FA)

Measure: **Food Assistance Claim Rate**

How it is measured: *Numerator:* Number of open and active SNAP claims
Denominator: Number of open SNAP cases; average monthly denominator: 227,374

Why this matters: Reducing the number of Food Assistance claims requires accurate processing of applications, which ensures that Coloradans receive the appropriate level of benefits and also eliminates the related claims processing rework by counties.

Goal: **↓ 8%**



Trend: The Division’s performance in the most recent quarter ranged from 8.9% to 7.3% and met the goal in July and August 2018.





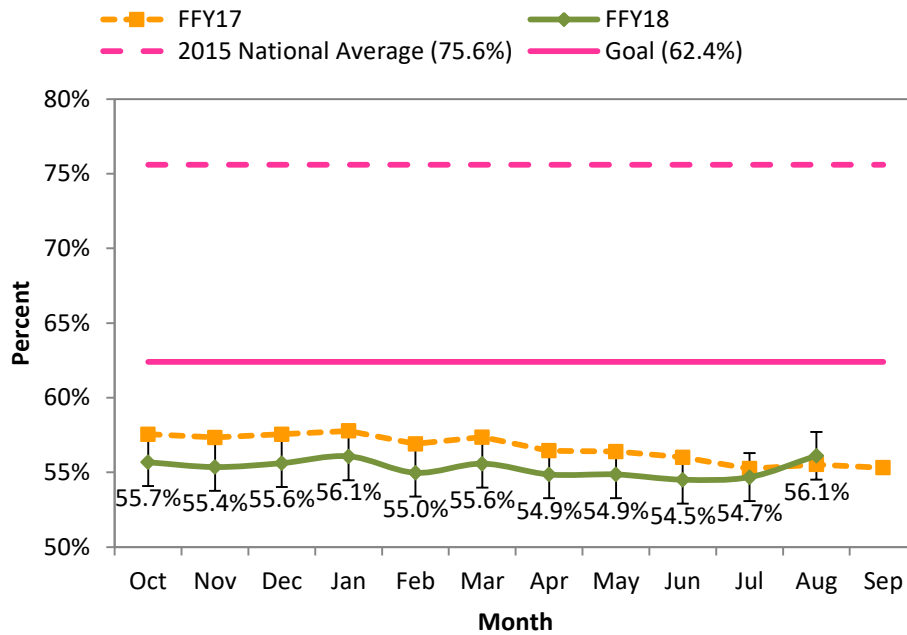
Food and Energy Assistance: Food Assistance (FA)

Measure: **Food Assistance Impact Estimate**

How it is measured: *Numerator:* Number of clients receiving SNAP benefits in the month
Denominator: Number of Coloradans below 125% of the federal poverty level in 2016; denominator: 811,177

Why this matters: Increases in the impact estimate will improve food security in Colorado, an important social determinant of health.

Goal: **↑ 62.4%**



Trend: In the most recent quarter performance ranged from 54.5% to 56.1%. The goal was not met.

Notes: The numerator reflects the current caseload data. The denominator is based on the 2016 American Community Survey conducted by the U.S. Census Bureau, as this is the most recent poverty estimate available.

The graph shows a margin of error of +/- 1.6%.



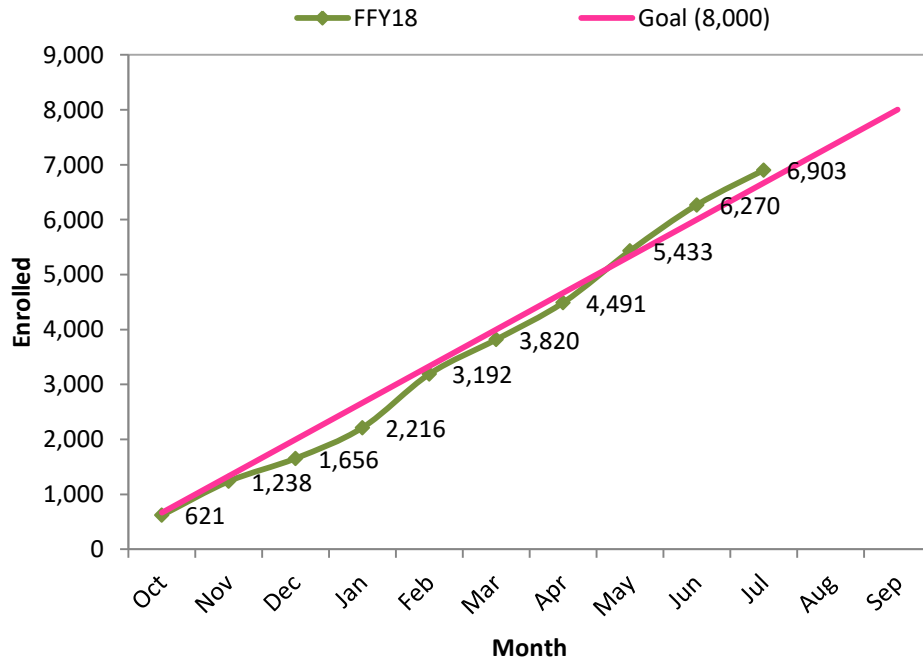
Food and Energy Assistance: Food Assistance (FA)

Measure: **Number of New SNAP Enrollees**

How it is measured: *Description of Measure:* The total number of new SNAP enrollees from outreach partners (cumulative): 6,903

Why this matters: Increases in the number of eligible enrollees will improve food security in Colorado, an important social determinant of health.

Goal: 8,000



Trend: Performance in the most recent quarter is above the pro-rated goal. The goal in July 2018 was 6,670 enrollees and there were 6,903 enrolled.

Notes: The goal line adds 666.7 enrollees each month (8,000 divided by 12 months).



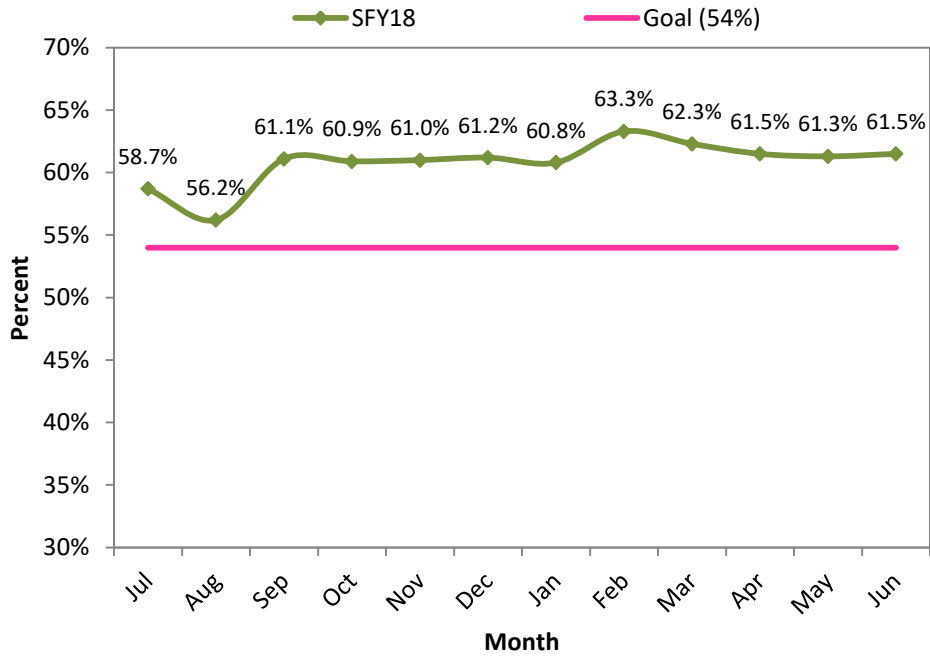
Food and Energy Assistance: Food Assistance (FA)

Measure: **New SNAP Enrollee Enrollment Rate**

How it is measured: *Numerator:* Cumulative number of applications from outreach partners that were approved
Denominator: Cumulative number of applications submitted by outreach partners; average monthly denominator: 7,190

Why this matters: Improvement in the enrollment rate results in workload reductions for county staff by limiting the number of ineligible applications being processed.

Goal: **↑ 54%**



Trend: The Division’s performance in the most recent quarter was above the goal and ranged from 61.3% to 61.5%.