

FY 2023-24 Summary of Change Requests

Schedule 10

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
Non-Prioritized Request								
BHA NP-01 Maternity Equity	Impacts HCPF Medicaid	No	(\$1,903,091)	0.0	\$0	\$0	(\$1,903,091)	\$0
Subtotal Non-Prioritized Request			(\$1,903,091)	0.0	\$0	\$0	(\$1,903,091)	\$0
Prioritized Request								
BHA R-01 Behavioral Health Administration Personnel	No Other Agency Impact	No	\$3,478,525	31.3	\$3,478,525	\$0	\$0	\$0
BHA R-02 Children's Behavioral Health Services - CYMHTA	No Other Agency Impact	No	\$5,500,000	0.0	\$5,500,000	\$0	\$0	\$0
BHA R-03 Behavioral Health Learning Management System (LMS)	No Other Agency Impact	No	\$753,386	0.9	\$753,386	\$0	\$0	\$0
BHA R-04 Community Provider Rate	Impacts HCPF Medicaid	No	\$5,246,702	0.0	\$3,491,583	\$1,751,187	\$3,932	\$0
BHA R-05 BHA Technical Adjustments	No Other Agency Impact	Yes	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal Prioritized Request			\$14,978,613	32.2	\$13,223,494	\$1,751,187	\$3,932	\$0
Total for Behavioral Health Administration (BHA)			\$13,075,522	32.2	\$13,223,494	\$1,751,187	(\$1,899,159)	\$0