



CHILD PROTECTION
OMBUDSMAN
of COLORADO

Office of the Child Protection Ombudsman

Fiscal Year 2018-2019

Annual Performance Report

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Strategic Policy Initiatives

The Office of Colorado’s Child Protection Ombudsman (CPO) developed three strategic policy initiatives, five strategies, 14 critical processes and 32 key metrics in writing its Performance Plan for Fiscal Year 2018-19. Each element of the CPO’s Performance Plan is designed to ensure the agency has the necessary resources and practices to address system-wide issues affecting the child protection system while also providing a high quality of service for citizens seeking one-on-one assistance. The three strategic policy initiatives outline three areas of the CPO’s work: communication and outreach, efficient and impactful practices and expanding expertise. The CPO received a record 611 calls during Fiscal Year 2017-18. From improving communication to increasing resources, the CPO made progress in each of the areas defined in its Fiscal Year 2017-18 Performance Plan. The CPO revised portions of its *Case Practices and Operating Procedures* and implemented the revised policies in July 2018. To ensure the CPO is utilizing the tools and guidance provided in the SMART Act, the CPO incorporated these policy changes into its Fiscal Year 2018-19 Performance Plan. The majority of the changes focus on giving the CPO more flexibility to achieve strong outcomes for families, allowing the CPO to be more proactive in addressing issues and ensuring that issues identified by the CPO are resolved and systems are improved.

1	STRATEGIC POLICY INITIATIVE: Improve communication methods and increase outreach campaigns to better educate and engage citizens and stakeholders on issues facing the child protection system.
STRATEGY ONE: Maintain consistent, timely and informative methods of communicating the CPO’s work to citizens and stakeholders.	
Critical Process – Produce and release quarterly reports.	
Key Metrics During Fiscal Year 2018-2019:	
<ul style="list-style-type: none"> • Produce and release two CPO Quarterly Reports. 	
Quarter One: The CPO anticipates releasing its first quarterly report during the third quarter of Fiscal Year 2018-19.	
Critical Process – Complete investigation reports and case briefings using standardized templates and post finalized documents to the website in a timely fashion.	
Key Metrics During Fiscal Year 2018-2019:	
<ul style="list-style-type: none"> • 100 percent of the CPO’s reports will be posted to the website within 48 hours of finalization. • Develop a notification system to alert a list of subscribers when briefings and reports are posted to the website. • Assess any needed changes to report formats and public release practices. 	
Quarter One: The CPO continues to assess its templates for the case briefings and is developing a template for letters addressing compliance concerns. To date, the CPO has posted all its case briefings to its website within 48 business hours of completion.	
Critical Process – Develop and maintain a Dashboard page on the CPO’s website that provides citizens and stakeholders access to CPO data.	
Key Metrics During Fiscal Year 2018-2019:	
<ul style="list-style-type: none"> • Launch Dashboard on CPO website. • Assess improvements and needs of the Dashboard page. • Update data in Dashboard during first week of every month. 	
Quarter One: The CPO initiated steps to improve its database. These improvements are key to developing the CPO’s online Dashboard. Once the database improvements are complete, the CPO will begin working with its web developer to finalize and launch the dashboard.	

Critical Process – Ensure transparency regarding the CPO’s ongoing work by consistently updating and posting public notifications of pending cases, case briefings and legislative updates.

Key Metrics During Fiscal Year 2018-2019:

- Update the list of public notifications on the Pending Cases page of the CPO’s website weekly.
- Adjust the Pending Cases page of the CPO’s website as necessary and improve functions that are confusing or inefficient.
- 100 percent of case briefs will be completed and posted to the Case Briefings page of the CPO’s website within the 60-business day deadline set in the CPO’s *Case Practices and Operating Procedures*.

Quarter One: The CPO continues to update its Pending Cases page on a bi-weekly basis. During Quarter One, the CPO filled two new full-time positions. These positions will allow the CPO to adjust the workload of staff members and, in turn, ensure the data used to update the page is pulled on a weekly basis. The CPO anticipates switching to weekly updates during the third or fourth quarter of Fiscal Year 2018-19.

Critical Process – Continue to improve communication with legislators concerning issues the CPO has identified and provide consistent and timely communication of CPO findings and recommendations.

Key Metrics During Fiscal Year 2018-2019:

- Create a policy for consistently sharing information with legislators, including an email listserv.
- Create a listserv that includes all legislators.
- Provide information about the ongoing work the CPO is doing and how to access that information on the CPO website.

Quarter One: As the 2019 Legislative Session approaches, the CPO will dedicate significant time to strategizing how it will effectively communicate with legislators and stakeholders. The CPO is currently working with two stakeholder groups and various legislators in preparation for the upcoming session.

STRATEGY TWO: Expand outreach efforts and improve campaigns to better engage and serve communities less familiar with CPO services.

Critical Process – Continue to increase engagement with foster and adoptive parents, kinship providers, children and juveniles, mandatory reporters and the child protection legal community through education and outreach campaigns.

Key Metrics During Fiscal Year 2018-2019:

- Identify organizations and agencies/providers – which the CPO has not previously partnered with – that serve the five identified communities.
- Distribute CPO literature to all agencies/providers and organizations identified.
- Develop a strategic plan to connect with identified organizations and agencies/providers.
- Schedule speaking and informational meetings.
- Complete outreach campaigns with four of the organizations and agencies/providers.

Quarter One: During Quarter One, the CPO filled a new position designed to address complaints and issues involving the state’s Division of Youth Services (DYS). This employee has started devising an outreach strategy to connect with citizens and stakeholders involved with the DHS. Additionally, the Ombudsman worked with the Colorado Department of Human Services (CDHS) to address compliance questions regarding the state’s mandatory reporting statutes.

Critical Process – Increase engagement with agencies/providers and organizations in rural communities through education and outreach campaigns.

Key Metrics During Fiscal Year 2018-2019:

- Distribute CPO literature to all child welfare departments and judicial districts in the state.
- Compare two outreach campaigns in different rural judicial district. During those campaigns engage with entities, such as child welfare departments, court improvement programs, school districts, regional hospitals and law enforcement.
- Create a listserv of all rural agencies/providers and organizations.

Quarter One: During Quarter One, the CPO held its annual out-of-town board meeting in Alamosa, Colorado. While in Alamosa, CPO staff and the Ombudsman met with roughly a dozen agencies and providers, including human services, child advocates, judges, county attorneys, Guardians ad litem and Court Appointed Special Advocates (CASA). Since visiting southern Colorado, the CPO has continued to work with several of these agencies. This meeting is one of the two outreach campaigns the CPO has planned for Fiscal Year 2018-2019.

Critical Process – Expand services to the Spanish-speaking community through increased outreach and improve accessibility.

Key Metrics During Fiscal Year 2018-2019:

- Distribute Spanish literature to all county child welfare departments and all judicial districts.
- Create the capability to view a Spanish version of the CPO website.

Quarter One: The CPO continues to work on this critical process.

2

STRATEGIC POLICY INITIATIVE: Implement practices that ensure the CPO manages its caseloads efficiently and effectively, allocating staff the necessary time and resources to investigate systemic concerns.

STRATEGY ONE: Implement practices and procedures that will decrease the number of open Information/Resource Referrals and Assists and conversely increase the amount of time CPO staff dedicate to systemic issues affecting the child protection system.

Critical Process – Streamline the process for identifying inquiries that result in Information/Resource Referral or Assists and close such cases in a timely manner.

Key Metrics During Fiscal Year 2018-2019:

- 80 percent of inquiries resulting in an Information/Resource Referral will be closed within 30 business days of receiving the inquiry.
- 80 percent of inquiries resulting in Assists will be closed within 60 business days.

Quarter One: The CPO has started tracking this data and will continue to do so throughout Fiscal Year 2018-2019.

Critical Process – Meet deadlines for completing investigations, as stated in the CPO’s Case Practices and Operating Procedures.

Key Metrics During Fiscal Year 2018-2019:

- 70 percent of CPO investigations will be closed within the 60-business day deadline. (This figure does not include investigations in which case briefings are completed.)

Quarter One: The CPO has implemented a tracking system for all investigation reports. CPO staff continue to produce case briefings when appropriate and the CPO is tracking these cases to monitor compliance with the 60-business day deadline.

Critical Process – Utilize data to identify trends in the child protection system to launch investigations sooner.

Key Metrics During Fiscal Year 2018-2019:

- Continue to hold weekly case staffing meetings.
- Develop an electronic system for tracking trends and issues identified by staff.
- Launch one investigation based on information gained from data collected from cases involving assists.

Quarter One: Staff continue to hold weekly case staffing meetings to discuss cases and issues identified by analysts. During Quarter One, the CPO opened an investigation based on a series of inquiries received by the CPO. The CPO is working to develop a function in its database which will allow staff to log and track issues effectively.

3

STRATEGIC POLICY INITIATIVE: Increase the expertise and resources needed to investigate and research systemic issues within the child protection system.

STRATEGY ONE: Expand expertise and resources to ensure the CPO is fulfilling its mandated charge of investigating systemic issues and driving reform across the child protection system.

Critical Process – Analyze whether systemic issues warrant additional staff and expertise.

Key Metrics During Fiscal Year 2018-2019:

- Hire additional child protection systems analysts.
- Redistribute caseloads and reassess best approaches to systemic investigations and research.

Quarter One: The CPO hired two child protection systems analysts during Quarter One. As a result, the agency now has eight full-time employees. CPO staff are working to assess caseloads and workflow. This analysis is part of the CPO's efforts to ensure the agency is operating efficiently and effectively.

Critical Process – Use expertise of staff to complete outreach in relevant areas.

Key Metrics During Fiscal Year 2018-2019:

- As the expertise of current staff grow, and/or the CPO gains additional staff, CPO staff will aid in outreach efforts and identifying systemic issues within their given area of expertise. These areas of expertise may include DYS, mental health or child welfare.

Quarter One: Both child protection systems analysts hired during Quarter One have extensive experience and expertise regarding the systems that comprise DYS, mental health and child welfare. During the next two quarters, these analysts will be charged with developing effective communication strategies for their respective specialties.

STRATEGY TWO: Improve how the CPO tracks and analyzes its recommendations to agencies/providers.

Critical Process – Design and implement system to track status of CPO recommendations.

Key Metrics During Fiscal Year 2018-2019:

- Create and implement a policy that allows the CPO to track recommendations and determine whether they have been implemented.

Quarter One: A system for tracking recommendations and appropriate follow-up with agencies is one element of the improvements the CPO plans to make to its database during Quarter Two.

Conclusion The CPO respectfully submits this report to the General Assembly and the Joint Budget Committee, pursuant to C.R.S. §2-7-204.