

FY 2022-23 Budget Request - Department of Public Health and Environment

Schedule 06

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2019-20 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

SB 19-008 Substance Use Disorder Treatment

09. Prevention Services Division - (A) Administration	Administration	\$21,235	0.3	\$0	\$0	\$21,235	\$0
09. Prevention Services Division - (D) Family and Community Health	Harm Reduction Grant Program	\$1,778,765	1.5	\$0	\$0	\$1,778,765	\$0
09. Prevention Services Division - (D) Family and Community Health	Transfer to the Harm Reduction Grant Program Cash Fund	\$1,800,000	0.0	\$0	\$1,800,000	\$0	\$0
Subtotal -- SB 19-008 Substance Use Disorder Treatment		\$3,600,000	1.8	\$0	\$1,800,000	\$1,800,000	\$0

SB 19-065 Peer Assistance Emergency Medical Service Provider

10. Health Facilities and Emergency Medical Services - (C) Emergency Medical Services	State EMS Coordination, Planning and Certification Program	\$57,242	0.8	\$0	\$57,242	\$0	\$0
Subtotal -- SB 19-065 Peer Assistance Emergency Medical Service Provider		\$57,242	0.8	\$0	\$57,242	\$0	\$0

SB 19-073 Statewide System Of Advance Medical Directives

02. Center for Health and Environmental Information - (B) Health Statistics and Vital Records	Operating Expenses	\$961,047	0.0	\$961,047	\$0	\$0	\$0
02. Center for Health and Environmental Information - (B) Health Statistics and Vital Records	Personal Services	\$32,100	0.5	\$32,100	\$0	\$0	\$0
Subtotal -- SB 19-073 Statewide System Of Advance Medical Directives		\$993,147	0.5	\$993,147	\$0	\$0	\$0

SB 19-096 Collect Long-term Climate Change Data

04. Air Pollution Control Division - (A) Administration	Program Costs	\$265,589	3.1	\$265,589	\$0	\$0	\$0
Subtotal -- SB 19-096 Collect Long-term Climate Change Data		\$265,589	3.1	\$265,589	\$0	\$0	\$0

HB 19-1010 Freestanding Emergency Departments Licensure

10. Health Facilities and Emergency Medical Services - (B) Health Facilities Program	Nursing Facility Survey	\$43,248	0.5	\$0	\$43,248	\$0	\$0
Subtotal -- HB 19-1010 Freestanding Emergency Departments Licensure		\$43,248	0.5	\$0	\$43,248	\$0	\$0

HB 19-1031 Child Patient More Than One Primary Caregiver

02. Center for Health and Environmental Information - (C) Medical Marijuana Registry	Operating Expenses	\$95,831	0.0	\$0	\$95,831	\$0	\$0
Subtotal -- HB 19-1031 Child Patient More Than One Primary Caregiver		\$95,831	0.0	\$0	\$95,831	\$0	\$0

HB 19-1032 Comprehensive Human Sexuality Education

01. Administration and Support - (A) Administration	Operating Expenses	\$1,131	0.0	\$1,131	\$0	\$0	\$0
01. Administration and Support - (A) Administration	Personal Services	\$11,274	0.2	\$11,274	\$0	\$0	\$0
09. Prevention Services Division - (D) Family and Community Health	PSD - Comprehensive Sex Education	\$987,595	1.3	\$987,595	\$0	\$0	\$0
Subtotal -- HB 19-1032 Comprehensive Human Sexuality Education		\$1,000,000	1.5	\$1,000,000	\$0	\$0	\$0

HB 19-1064 Victim Notification Criminal Proceedings

09. Prevention Services Division - (D) Family and Community Health	Community Crime Victims Grant Program	\$300,000	0.0	\$300,000	\$0	\$0	\$0
Subtotal -- HB 19-1064 Victim Notification Criminal Proceedings		\$300,000	0.0	\$300,000	\$0	\$0	\$0

HB 19-1122 Colorado Department Of Public Health And Environment Maternal Mortality Review Committee

09. Prevention Services Division - (D) Family and Community Health	Maternal and Child Health	\$145,167	1.6	\$145,167	\$0	\$0	\$0
Subtotal -- HB 19-1122 Colorado Department Of Public Health And Environment Maternal M		\$145,167	1.6	\$145,167	\$0	\$0	\$0

HB 19-1133 Colorado Child Abuse Response And Evaluation Network

09. Prevention Services Division - (D) Family and Community Health	PSD-CARE Network	\$632,717	0.6	\$632,717	\$0	\$0	\$0
Subtotal -- HB 19-1133 Colorado Child Abuse Response And Evaluation Network		\$632,717	0.6	\$632,717	\$0	\$0	\$0

HB19-1160 Mental Health Facility Pilot Program

10. Health Facilities and Emergency Medical Services - (A) Operations Management	Administration and Operations	\$30,730	0.5	\$30,730	\$0	\$0	\$0
Subtotal -- HB19-1160 Mental Health Facility Pilot Program		\$30,730	0.5	\$30,730	\$0	\$0	\$0

HB19-1174 Out-of-network Health Care Services

10. Health Facilities and Emergency Medical Services - (A) Operations Management	Administration and Operations	\$33,884	0.4	\$33,884	\$0	\$0	\$0
Subtotal -- HB19-1174 Out-of-network Health Care Services		\$33,884	0.4	\$33,884	\$0	\$0	\$0

HB 19-1183 Automated External Defibrillators In Public Places

10. Health Facilities and Emergency Medical Services - (C) Emergency Medical Services	State EMS Coordination, Planning and Certification Program	\$15,000	0.0	\$15,000	\$0	\$0	\$0
Subtotal -- HB 19-1183 Automated External Defibrillators In Public Places		\$15,000	0.0	\$15,000	\$0	\$0	\$0

HB 19-1203 School Nurse Grant Program

09. Prevention Services Division - (C) Primary Care Office	Primary Care Office	\$3,000,000	0.8	\$0	\$3,000,000	\$0	\$0
Subtotal -- HB 19-1203 School Nurse Grant Program		\$3,000,000	0.8	\$0	\$3,000,000	\$0	\$0

HB 19-1237 Licensing Behavioral Health Entities

10. Health Facilities and Emergency Medical Services - (B) Health Facilities Program	Behavioral Health Entity Licensing	\$51,472	0.5	\$51,472	\$0	\$0	\$0
Subtotal -- HB 19-1237 Licensing Behavioral Health Entities		\$51,472	0.5	\$51,472	\$0	\$0	\$0

HB 19-1261 Climate Action Plan To Reduce Pollution

01. Administration and Support - (A) Administration	Legal Services	\$93,267	0.0	\$93,267	\$0	\$0	\$0
04. Air Pollution Control Division - (A) Administration	Program Costs	\$188,321	2.0	\$188,321	\$0	\$0	\$0
Subtotal -- HB 19-1261 Climate Action Plan To Reduce Pollution		\$281,588	2.0	\$281,588	\$0	\$0	\$0

HB 19-1279 Protect Public Health Firefighter Safety Regulation PFAS Polyfluoroalkyl Substances

05. Water Quality Control Division - (C) Clean Water Program	Clean Water Program Costs	\$55,278	0.7	\$55,278	\$0	\$0	\$0
Subtotal -- HB 19-1279 Protect Public Health Firefighter Safety Regulation PFAS Polyfluoroc		\$55,278	0.7	\$55,278	\$0	\$0	\$0

SB19-186 Expand Ag Chem Mngmnt Prgrm Protect Surface Water

05. Water Quality Control Division - (C) Clean Water Program	Clean Water Program Costs	\$21,875	0.2	\$0	\$0	\$21,875	\$0
Subtotal -- SB19-186 Expand Ag Chem Mngmnt Prgrm Protect Surface Water		\$21,875	0.2	\$0	\$0	\$21,875	\$0

SB 19-188 FAMLI Family Medical Leave Insurance Program

09. Prevention Services Division - (D) Family and Community Health	Child Fatality Prevention	\$17,004	0.1	\$17,004	\$0	\$0	\$0
Subtotal -- SB 19-188 FAMLI Family Medical Leave Insurance Program		\$17,004	0.1	\$17,004	\$0	\$0	\$0

SB 19-198 Continued Management Of Waste Tires

06. Hazardous Materials and Waste Management Division - (F) Waste Tire Program	Waste Tire Administration, and Cleanup Program Enforcement	(\$112,500)	0.0	\$0	(\$112,500)	\$0	\$0
06. Hazardous Materials and Waste Management Division - (F) Waste Tire Program	Waste Tire Rebates	\$3,375,000	0.0	\$0	\$3,375,000	\$0	\$0
Subtotal -- SB 19-198 Continued Management Of Waste Tires		\$3,262,500	0.0	\$0	\$3,262,500	\$0	\$0

SB 19-218 Sunset Medical Marijuana Program

02. Center for Health and Environmental Information - (C) Medical Marijuana Registry	Operating Expenses	\$100,000	0.0	\$0	\$100,000	\$0	\$0
02. Center for Health and Environmental Information - (C) Medical Marijuana Registry	Personal Services	\$14,007	0.2	\$0	\$14,007	\$0	\$0
Subtotal -- SB 19-218 Sunset Medical Marijuana Program		\$114,007	0.2	\$0	\$114,007	\$0	\$0

SB 19-227 Harm Reduction Substance Use Disorders

07. Division of Environmental Health and Sustainability - (A) Division of Environmental Health and Sustainability	Household Medication Take-back Program	\$38,402	0.4	\$38,402	\$0	\$0	\$0
09. Prevention Services Division - (A) Administration	Administration	\$621,070	1.8	\$396,070	\$225,000	\$0	\$0
Subtotal -- SB 19-227 Harm Reduction Substance Use Disorders		\$659,472	2.2	\$434,472	\$225,000	\$0	\$0

SB 19-228 Substance Use Disorders Prevention Measures

01. Administration and Support - (C) Local Public Health Planning and Support	Distributions to Local Public Health Agencies	\$1,564,148	0.0	\$0	\$1,564,148	\$0	\$0
02. Center for Health and Environmental Information - (B) Health Statistics and Vital Records	Personal Services	\$364,000	0.0	\$0	\$364,000	\$0	\$0
09. Prevention Services Division - (A) Administration	Administration	\$71,852	0.9	\$0	\$71,852	\$0	\$0
Subtotal -- SB 19-228 Substance Use Disorders Prevention Measures		\$2,000,000	0.9	\$0	\$2,000,000	\$0	\$0

SB 19-236 Sunset Public Utilities Commission

04. Air Pollution Control Division - (D) Stationary Sources	Operating Expenses	\$11,306	0.0	\$11,306	\$0	\$0	\$0
04. Air Pollution Control Division - (D) Stationary Sources	Personal Services	\$152,514	1.8	\$152,514	\$0	\$0	\$0
Subtotal -- SB 19-236 Sunset Public Utilities Commission		\$163,820	1.8	\$163,820	\$0	\$0	\$0

HB 20-1411 COVID-19 Funds Allocation For Behavioral Health

09. Prevention Services Division - (D) Family and Community Health	Mental Health First Aid Training	\$250,000	0.0	\$250,000	\$0	\$0	\$0
09. Prevention Services Division - (D) Family and Community Health	School-based Health Centers	\$750,000	0.0	\$750,000	\$0	\$0	\$0
Subtotal -- HB 20-1411 COVID-19 Funds Allocation For Behavioral Health		\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0

2020-21 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

SB 20-055 Incentivize Development Recycling End Markets

07. Division of Environmental Health and Sustainability - (A) Division of Environmental Health and Sustainability	Recycling Resources Economic Opportunity Program	\$985,283	2.1	\$0	\$985,283	\$0	\$0
Subtotal -- SB 20-055 Incentivize Development Recycling End Markets		\$985,283	2.1	\$0	\$985,283	\$0	\$0

SB 20-057 Fire Prevention & Control Employee Benefits

10. Health Facilities and Emergency Medical Services - (B) Health Facilities Program	Transfer to Department of Public Safety	\$4,151	0.0	\$0	\$0	\$1,954	\$2,197
Subtotal -- SB 20-057 Fire Prevention & Control Employee Benefits		\$4,151	0.0	\$0	\$0	\$1,954	\$2,197

HB 20-1119 State Government Regulation of PFAS

06. Hazardous Materials and Waste Management Division - (A) Administration	Program Costs	\$43,836	0.5	\$0	\$43,836	\$0	\$0
Subtotal -- HB 20-1119 State Government Regulation of PFAS		\$43,836	0.5	\$0	\$43,836	\$0	\$0

HB 20-1215 Sunset Water Wastewater Facility Operators Certification Board

05. Water Quality Control Division - (D) Drinking Water Program	Operating Expenses	\$24,815	0.0	\$0	\$24,815	\$0	\$0
Subtotal -- HB 20-1215 Sunset Water Wastewater Facility Operators Certification Board		\$24,815	0.0	\$0	\$24,815	\$0	\$0

HB 20-1374 Repeal Waste Grease Program

06. Hazardous Materials and Waste Management Division - (C) Solid Waste Control	Program Costs	(\$100,890)	(0.7)	\$0	(\$100,890)	\$0	\$0
Subtotal -- HB 20-1374 Repeal Waste Grease Program		(\$100,890)	(0.7)	\$0	(\$100,890)	\$0	\$0

HB 20-1379 Suspend Direct Distribution To PERA Public Employees Retirement Association For 2020-21 Fiscal Year

01. Administration and Support - (A) Administration	PERA Direct Distribution	(\$2,671,912)	0.0	(\$1,496,477)	(\$896,319)	(\$279,116)	\$0
Subtotal -- HB 20-1379 Suspend Direct Distribution To PERA Public Employees Retirement Association For 2020-21 Fiscal Year		(\$2,671,912)	0.0	(\$1,496,477)	(\$896,319)	(\$279,116)	\$0

HB 20-1384 Wraparound Services For Eligible at-Risk Children

09. Prevention Services Division - (D) Family and Community Health	Suicide Prevention	(\$108,640)	(0.2)	(\$108,640)	\$0	\$0	\$0
Subtotal -- HB 20-1384 Wraparound Services For Eligible at-Risk Children		(\$108,640)	(0.2)	(\$108,640)	\$0	\$0	\$0

HB 20-1397 Eliminate Colorado Department Of Public Health And Environment Support Of Certain Boards

10. Health Facilities and Emergency Medical Services - (C) Emergency Medical Services	State EMS Coordination, Planning and Certification Program	(\$44,007)	0.0	(\$44,007)	\$0	\$0	\$0
Subtotal -- HB 20-1397 Eliminate Colorado Department Of Public Health And Environment Support Of Certain Boards		(\$44,007)	0.0	(\$44,007)	\$0	\$0	\$0

HB 20-1398 Modify Automatic Funding Mechanism For Capital Construction

01. Administration and Support - (A) Administration	Depreciation-Lease Equivalent Payments	(\$33,505)	0.0	(\$33,505)	\$0	\$0	\$0
Subtotal -- HB 20-1398 Modify Automatic Funding Mechanism For Capital Construction		(\$33,505)	0.0	(\$33,505)	\$0	\$0	\$0

SB 20-163 School Entry Immunization

01. Administration and Support - (A) Administration	Payments to OIT	\$10,022	0.0	\$10,022	\$0	\$0	\$0
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08.Disease Control and Environmental Epidemiology Division - (A) Administration, General Disease Control, Surveillance	Immunization Operating Expenses	\$26,646	0.0	\$26,646	\$0	\$0	\$0
08.Disease Control and Environmental Epidemiology Division - (A) Administration, General Disease Control, Surveillance	Immunization Personal Services	\$5,238	0.1	\$5,238	\$0	\$0	\$0
Subtotal -- SB 20-163 School Entry Immunization		\$41,906	0.1	\$41,906	\$0	\$0	\$0

SB 20-204 Additional Resources to Protect Air Quality

01. Administration and Support - (A) Administration	Legal Services	\$10,660	0.0	\$10,660	\$0	\$0	\$0
Subtotal -- SB 20-204 Additional Resources to Protect Air Quality		\$10,660	0.0	\$10,660	\$0	\$0	\$0

SB 20B-001 COVID-19 Relief Small And Minority Businesses Arts Organizations

07. Division of Environmental Health and Sustainability - (A) Division of Environmental Health and Sustainability	Environmental Health Programs	\$27,120,000	0.0	\$13,560,000	\$0	\$13,560,000	\$0
Subtotal -- SB 20B-001 COVID-19 Relief Small And Minority Businesses Arts Organizations		\$27,120,000	0.0	\$13,560,000	\$0	\$13,560,000	\$0

FY 2021-22 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

SB21-006 Human Remains Natural Reduction Soil

02. Center for Health and Environmental Information - (B) Health Statistics and Vital Records	Operating Expenses	\$20,000	0.0	\$0	\$20,000	\$0	\$0
Subtotal -- SB21-006 Human Remains Natural Reduction Soil		\$20,000	0.0	\$0	\$20,000	\$0	\$0

SB 21-018 Continuation Of Necessary Document Program

01. Administration and Support - (B) Office of Health Equity	Necessary Document Assistance	\$250,000	0.0	\$250,000	\$0	\$0	\$0
Subtotal -- SB 21-018 Continuation Of Necessary Document Program		\$250,000	0.0	\$250,000	\$0	\$0	\$0

HB 21-1005 Health Care Services Reserve Corps Task Force

03. Division of Disease Control and Public Health Response - (D)Office of Emergency Preparedness and Response	Emergency Preparedness And Response Program	\$75,118	0.4	\$75,118	\$0	\$0	\$0
Subtotal -- HB 21-1005 Health Care Services Reserve Corps Task Force		\$75,118	0.4	\$75,118	\$0	\$0	\$0

SB 21-101 Sunset Direct-entry Midwives

02. Center for Health and Environmental Information - (B) Health Statistics and Vital Records	Operating Expenses	\$30,000	0.0	\$0	\$30,000	\$0	\$0
10. Health Facilities and Emergency Medical Services - (A) Operations Management	Administration and Operations	\$50,080	0.6	\$0	\$50,080	\$0	\$0
Subtotal -- SB 21-101 Sunset Direct-entry Midwives		\$80,080	0.6	\$0	\$80,080	\$0	\$0

HB 21-1085 Secure Transportation Behavioral Health Crisis

10. Health Facilities and Emergency Medical Services - (A) Operations Management	Administration and Operations	\$46,490	0.6	\$46,490	\$0	\$0	\$0
Subtotal -- HB 21-1085 Secure Transportation Behavioral Health Crisis		\$46,490	0.6	\$46,490	\$0	\$0	\$0

HB 21-1171 Kidney Disease Task Force

09. Prevention Services Division - (B) Chronic Disease Prevention Programs	Chronic Disease and Cancer Prevention Grants	\$89,775	0.5	\$89,775	\$0	\$0	\$0
Subtotal -- HB 21-1171 Kidney Disease Task Force		\$89,775	0.5	\$89,775	\$0	\$0	\$0

HB 21-1189 Regulate Air Toxics

01. Administration and Support - (A) Administration	Legal Services	\$12,761	0.0	\$0	\$12,761	\$0	\$0
04. Air Pollution Control Division - (D) Stationary Sources	Personal Services	\$91,056	1.2	\$0	\$91,056	\$0	\$0
04. Air Pollution Control Division - (D) Stationary Sources	Operating Expenses	\$377,122	0.0	\$0	\$377,122	\$0	\$0
Subtotal -- HB 21-1189 Regulate Air Toxics		\$480,939	1.2	\$0	\$480,939	\$0	\$0

HB 21-1198 Health-care Billing Requirements For Indigent Patients

01. Administration and Support - (A) Administration	Health, Life, and Dental	(\$4,000)	0.0	(\$4,000)	\$0	\$0	\$0
01. Administration and Support - (A) Administration	Short-term Disability	(\$35)	0.0	(\$35)	\$0	\$0	\$0
01. Administration and Support - (A) Administration	Amortization Equalization Disbursement	(\$1,028)	0.0	(\$1,028)	\$0	\$0	\$0
01. Administration and Support - (A) Administration	Supplemental Amortization Equalization Disbursement	(\$1,028)	0.0	(\$1,028)	\$0	\$0	\$0
10. Health Facilities and Emergency Medical Services - (B) Health Facilities Program	Nursing Facility Survey	(\$38,113)	(0.3)	(\$38,113)	\$0	\$0	\$0
Subtotal -- HB 21-1198 Health-care Billing Requirements For Indigent Patients		(\$44,204)	(0.3)	(\$44,204)	\$0	\$0	\$0

HB 21-1251 Appropriate Use Of Chemical Restraints On A Person

10. Health Facilities and Emergency Medical Services - (A) Operations Management	Administration and Operations	\$64,616	0.9	\$64,616	\$0	\$0	\$0
10. Health Facilities and Emergency Medical Services - (C) Emergency Medical Services	State EMS Coordination, Planning and Certification Program	\$67,872	0.3	\$67,872	\$0	\$0	\$0
Subtotal -- HB 21-1251 Appropriate Use Of Chemical Restraints On A Person		\$132,488	1.2	\$132,488	\$0	\$0	\$0

HB 21-1266 Environmental Justice Disproportionate Impacted Co

01. Administration and Support - (A) Administration	Legal Services	\$382,680	0.0	\$382,680	\$0	\$0	\$0
04. Air Pollution Control Division - (D) Stationary Sources	Personal Services	\$1,417,544	20.4	\$1,070,172	\$347,372	\$0	\$0
04. Air Pollution Control Division - (D) Stationary Sources	Operating Expenses	\$749,994	0.0	\$719,524	\$30,470	\$0	\$0
Subtotal -- HB 21-1266 Environmental Justice Disproportionate Impacted Community		\$2,550,218	20.4	\$2,172,376	\$377,842	\$0	\$0

SB 21-128 Modification To Administration Of The Nursing Home P

10. Health Facilities and Emergency Medical Services - (A) Operations Management	Administration and Operations	\$53,254	0.8	\$0	\$53,254	\$0	\$0
10. Health Facilities and Emergency Medical Services - (B) Health Facilities Program	Nursing Home Grants	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
Subtotal -- SB 21-128 Modification To Administration Of The Nursing Home Penalty Cash Fu		\$2,053,254	0.8	\$0	\$2,053,254	\$0	\$0

HB 21-1281 Community Behavioral Health Disaster Program

03. Division of Disease Control and Public Health Response - (D)Office of Emergency Preparedness and Response	State Directed Emergency Preparedness and Response Activity	\$529,801	1.8	\$529,801	\$0	\$0	\$0
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Subtotal -- HB 21-1281 Community Behavioral Health Disaster Program		\$529,801	1.8	\$529,801	\$0	\$0	\$0
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HB 21-1299 Office Of Gun Violence Prevention

09. Prevention Services Division - (D) Family and Community Health	Office of Gun Violence Prevention	\$3,000,000	2.0	\$3,000,000	\$0	\$0	\$0
Subtotal -- HB 21-1299 Office Of Gun Violence Prevention		\$3,000,000	2.0	\$3,000,000	\$0	\$0	\$0

HB 21-1317 Regulating Marijuana Concentrates

02. Center for Health and Environmental Information - (B) Health Statistics and Vital Records	Personal Services	\$151,521	2.4	\$151,521	\$0	\$0	\$0
02. Center for Health and Environmental Information - (B) Health Statistics and Vital Records	Operating Expenses	\$32,110	0.0	\$32,110	\$0	\$0	\$0
02. Center for Health and Environmental Information - (C) Medical Marijuana Registry	Personal Services	\$110,935	2.1	\$0	\$110,935	\$0	\$0
02. Center for Health and Environmental Information - (C) Medical Marijuana Registry	Operating Expenses	\$165,235	0.0	\$0	\$165,235	\$0	\$0
02. Center for Health and Environmental Information - (D) Health Data Programs and Information	Health Information Exchange	\$82,025	0.0	\$82,025	\$0	\$0	\$0
03. Division of Disease Control and Public Health Response - (C) Laboratory Services	Certification	\$50,000	0.0	\$50,000	\$0	\$0	\$0
Subtotal -- HB 21-1317 Regulating Marijuana Concentrates		\$591,826	4.5	\$315,656	\$276,170	\$0	\$0

SB 21-137 Behavioral Health Recovery Act

08. Office of HIV, Viral Hepatitis and STI's - (A) Administration and Support	Sexually Transmitted Infections, HIV and AIDS, Operating Exp	\$2,500,000	0.0	\$500,000	\$0	\$0	\$2,000,000
09. Prevention Services Division - (C) Primary Care Office	Primary Care Office	\$2,700,000	1.0	\$0	\$1,000,000	\$0	\$1,700,000
09. Prevention Services Division - (D) Family and Community Health	School-based Health Centers	\$1,200,000	0.0	\$0	\$0	\$0	\$1,200,000
09. Prevention Services Division - (D) Family and Community Health	Mental Health First Aid Training	\$250,000	0.0	\$250,000	\$0	\$0	\$0
09. Prevention Services Division - (D) Family and Community Health	Opiate Antagonist Bulk	\$1,000,000	0.0	\$0	\$0	\$0	\$1,000,000
Subtotal -- SB 21-137 Behavioral Health Recovery Act		\$7,650,000	1.0	\$750,000	\$1,000,000	\$0	\$5,900,000

SB 21-158 Increase Medical Providers For Senior Citizens

09. Prevention Services Division - (C) Primary Care Office	Primary Care Office	\$400,000	0.8	\$400,000	\$0	\$0	\$0
Subtotal -- SB 21-158 Increase Medical Providers For Senior Citizens		\$400,000	0.8	\$400,000	\$0	\$0	\$0

SB 21-181 Equity Strategic Plan Address Health Disparities

01. Administration and Support - (B) Office of Health Equity	Program Costs	\$172,818	2.3	\$121,035	\$51,783	\$0	\$0
01. Administration and Support - (B) Office of Health Equity	Health Disparities Grants	\$4,700,000	0.0	\$4,700,000	\$0	\$0	\$0
Subtotal -- SB 21-181 Equity Strategic Plan Address Health Disparities		\$4,872,818	2.3	\$4,821,035	\$51,783	\$0	\$0

SB 21-193 Protection Of Pregnant People In Perinatal Period

10. Health Facilities and Emergency Medical Services - (A) Operations Management	Administration and Operations	\$50,215	0.6	\$50,215	\$0	\$0	\$0
Subtotal -- SB 21-193 Protection Of Pregnant People In Perinatal Period		\$50,215	0.6	\$50,215	\$0	\$0	\$0

SB 21-194 Maternal Health Providers

09. Prevention Services Division - (D) Family and Community Health	Maternal and Child Health	\$82,243	0.5	\$82,243	\$0	\$0	\$0
Subtotal -- SB 21-194 Maternal Health Providers		\$82,243	0.5	\$82,243	\$0	\$0	\$0

SB 21-243 Colorado Department Of Public Health And Environmen

01. Administration and Support - (C) Local Public Health Planning and Support	Distributions to Local Public Health Agencies	\$10,000,000	0.0	\$0	\$0	\$0	\$10,000,000
#MULTIVALUE	Administration and Support	\$25,590,149	121.4	\$14,500,000	\$0	\$0	\$11,090,149
Subtotal -- SB 21-243 Colorado Department Of Public Health And Environment Appropriatio		\$35,590,149	121.4	\$14,500,000	\$0	\$0	\$21,090,149

SB 21-260 Sustainability Of The Transportation System

04. Air Pollution Control Division - (C) Mobile Sources	Personal Services	\$23,449	0.3	\$23,449	\$0	\$0	\$0
04. Air Pollution Control Division - (C) Mobile Sources	Operating Expenses	\$9,405	0.0	\$9,405	\$0	\$0	\$0
04. Air Pollution Control Division - (C) Mobile Sources	Appropriation to the Clean Fleet Enterprise Initial Expenses	\$1,669,333	0.0	\$1,669,333	\$0	\$0	\$0
Subtotal -- SB 21-260 Sustainability Of The Transportation System		\$1,702,187	0.3	\$1,702,187	\$0	\$0	\$0

SB 21-264 Adopt Programs Reduce Greenhouse Gas Emissions U

01. Administration and Support - (A) Administration	Legal Services	\$21,268	0.0	\$21,268	\$0	\$0	\$0
04. Air Pollution Control Division - (D) Stationary Sources	Personal Services	\$126,148	1.6	\$126,148	\$0	\$0	\$0
04. Air Pollution Control Division - (D) Stationary Sources	Operating Expenses	\$51,695	0.0	\$51,695	\$0	\$0	\$0
Subtotal -- SB 21-264 Adopt Programs Reduce Greenhouse Gas Emissions Utilities		\$199,111	1.6	\$199,111	\$0	\$0	\$0

SB 21-283 Cash Fund Solvency

03. Division of Disease Control and Public Health Response - (C) Laboratory Services	Certification	\$0	0.0	\$0	\$1,135,728	(\$1,135,728)	\$0
Subtotal -- SB 21-283 Cash Fund Solvency		\$0	0.0	\$0	\$1,135,728	(\$1,135,728)	\$0